

GL #26 SB45

STATE OF ARKANSAS SARAH HUCKABEE SANDERS GOVERNOR

April 3, 2024

Senator Jonathan Dismang, Co-Chair Representative Lane Jean, Co-Chair Joint Budget Committee Arkansas General Assembly State Capitol Building Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to the 2024-2025 Operations Appropriation Bill for the Arkansas Department of Human Services – Division of Youth Services.

Please amend SECTION 1. REGULAR SALARIES – OPERATIONS as follows and renumber accordingly:

		Maximum Annual			
		Maxi	mum	Salary Rate	
Item Class		No	o. of	Fiscal Year	
No. Code	Title	Employees		2024-2025	
(4) N080N	DHS/DMS ASSISTANT DIRECTOR	1		GRADE CS14	
	FISCAL				
(7) G027N	DHS RESEARCH ANALYSIS	2	1	GRADE GS11	
	MANAGER		-		
(23) A074C	FISCAL SUPPORT SUPERVISOR	1		GRADE GS06	
(X) N111N	DHS ASST DEP DIR FOR MGR		1	GRADE GS13	
	ACCOUNTING		-	010102 0010	
	MAX. NO. OF EMPLOYEES	124	122		

This request will incorporate position changes that were approved by the Arkansas

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Legislative Council in the first, second, and third Reallocation of Resources Requests of Fiscal Year 2024.

Please amend SECTION 3. APPROPRIATION – OPERATIONS as follows:

Item			Fiscal Year
No.			2024-2025
(01)	REGULAR SALARIES	\$6,198,796	\$6,045,268
(03)	PERSONAL SERVICES MATCHING	2,383,158	2,331,285
	TOTAL AMOUNT APPROPRIATED	<u>\$14,799,849</u>	<u>\$14,594,448</u>

This request takes into account position transfers and reflects appropriation accordingly.

I appreciate your consideration of this matter.

Sincerely,

Sarah Huckabee Sanders

ARKANSAS SENATE 94th General Assembly - Fiscal Session, 2024 Amendment Form

DRAFT

Subtitle of Senate Bill No. 45

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF YOUTH SERVICES APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.

Amendment No. ____ to Senate Bill No. 45

Amend Senate Bill No. 45 as originally introduced:

On page 1, delete line 34 in its entirety and substitute the following line:

"(4) NO80N DHS/DMS ASSISTANT DIRECTOR - FISCAL 1 CRADE CS14"

AND

On page 1, immediately following line 35, insert the following line:

"(5.1) N111N DHS ASST DEP DIR FOR MGR ACCOUNTING 1 GRADE GS13" AND

On page 2, line 1, delete "2" and substitute "1"

AND

On page 2, delete line 17 in its entirety and substitute the following line: "(23) A074C FISCAL SUPPORT SUPERVISOR 1 CRADE CSO6" AND On page 2, line 29, delete "124" and substitute "122" AND On page 3, line 12, delete "\$6,198,796" and substitute "\$6,045,268" AND

On page 3, line 14, delete "2,383,158" and substitute "2,331,285"

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On page 3, line 22, delete "<u>\$14,799,849</u>" and substitute "<u>\$14,594,448</u>".

 The Amendment was read the first time, rules suspended and read the second time and

 By: Joint Budget Committee

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AND