

GL #27 HB1074

STATE OF ARKANSAS SARAH HUCKABEE SANDERS GOVERNOR

April 3, 2024

Senator Jonathan Dismang, Co-Chair Representative Lane Jean, Co-Chair Joint Budget Committee Arkansas General Assembly State Capitol Building Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to the 2024-2025 Operations Appropriation Bill for the Arkansas Department of Human Services – Secretary's Office.

Please delete SECTION 3. REGULAR SALARIES – PLACEMENT AND RESIDENTIAL LICENSING UNIT and SECTION 4. APPROPRIATION – PLACEMENT AND RESIDENTIAL LICENSING UNIT in its entirety and renumber accordingly.

The above request is necessary to transfer the Placement and Residential Licensing Unit to the Division of Children and Family Services.

Please delete the following sections, entirely, and renumber accordingly: SECTION 5. REGULAR SALARIES – TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

SECTION 6. EXTRA HELP - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

SECTION 7. APPROPRIATION – TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT PAYING

State Capitol Building • Little Rock, AR 72201 Telephone: (501) 682-2345 www.governor.arkansas.gov Senator Jonathan Dismang, Co-Chair Representative Lane Jean, Co-Chair Page 2

The above request is necessary to transfer the Temporary Assistance for Needy Families (TANF) program to various divisions within the Department of Human Services to meet operational needs.

Please delete SECTION 8. APPROPRIATION – INDIVIDUAL DEVELOPMENT ACCOUNT PROGRAM in its entirety and renumber accordingly.

This request is necessary due to funds being expensed in Fiscal Year 2024.

Please amend SECTION 9. REGULAR SALARIES – OPERATIONS as follows and renumber accordingly:

				Ma	ximum Annual
			Maximum		Salary Rate
Item	Class		No. of		Fiscal Year
No.	Code	Title	Employees	5	2024-2025
(3)	N220N	DHS CHIEF ATTORNEY	1		GRADE SE02
(13)	D007C	INFORMATION SYSTEMS	8	9	GRADE IT08
		MANAGER			
(18)	D061C	INFORMATION SYSTEMS	8	7	GRADE IT05
101 53		COORDINATION SPEC			
(20)	D052C	SOFTWARE SUPPORT ANALYST	Γ 6	<u>Z</u>	GRADE IT05
(27)	D079C	COMPUTER SUPPORT	11	<u>10</u>	GRADE IT02
10 EL		TECHNICIAN			
(33)	G286C	DMS DEPUTY DIRECTOR	1		GRADE GS15
(43)	N111N	DHS ASST DEP DIR FOR	1		GRADE GS13
		MGR ACCOUNTING			
(52)	A021C	AGENCY CONTROLLER I	1	2	GRADE GS12
(60)	A014C	FISCAL DIVISION MANAGER	4	<u>2</u> <u>5</u>	GRADE GS12
(67)	G008C	RISK MANAGEMENT ASSISTAN	II 1		GRADE GS11
		DIRECTOR			
(91)	A060C	SENIOR AUDITOR	20	<u>22</u>	GRADE GS08
(95)	A081C	AUDITOR	1	2	GRADE GS07
(125)	R025C	HUMAN RESOURCES ANALYS	r 12	<u>13</u> <u>2</u>	GRADE GS06
(131)	X136C	QUALITY ASSURANCE REVIEW	ER 1	2	GRADE GS06
(137)	A091C	FISCAL SUPPORT ANALYST	17	18 1	GRADE GS05
<u>(X)</u>	N027N	DHS DEPUTY DIRECTOR		<u>1</u>	GRADE SE01
		ADULT SERVICES			

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(X)	<u>L009N</u>	DHS BEHAV HLTH GENERAL	<u>1</u>	GRADE MP06
		PHYSICIAN		
<u>(X)</u>	D123C	DB ADMINISTRATOR	<u>1</u>	GRADE IT08
(X)	N080N	DHS/DMS ASSISTANT DIRECTOR	<u>1</u>	GRADE GS14
		- FISCAL		
<u>(X)</u>	G181C	ACOM DWS PROGRAM MONITOR	2	GRADE GS07
(X)	G138C	AGENCY ADMINISTRATIVE REVIEW	2	GRADE GS07
		OFFICER		
(X)	A084C	PROGRAM/FIELD AUDIT SPECIALIST	<u>3</u>	GRADE GS06
(X)	<u>V014C</u>	BUYER	<u>1</u>	GRADE GS05
(X)	<u>V015C</u>	PURCHASING SPECIALIST	<u>1</u>	GRADE GS05
	MAX. N	IO. OF EMPLOYEES	652	669

This request will incorporate position transfers that were approved by the Arkansas Legislative Council in the first, second, and third Reallocation of Resource Requests of Fiscal Year 2024. The request also transfers positions related to TANF to better serve the administrative functions of the program. Lastly, the request is inclusive of one pool position approved by the Arkansas Legislative Council in March 2024.

Please amend SECTION 10. EXTRA HELP - OPERATIONS as follows:

Page 10, line 19, delete "twenty-seven (27)" and substitute "twenty-eight (28)".

This request provides for an additional Extra Help position.

Please amend SECTION 11. APPROPRIATION - OPERATIONS as follows:

Item		Fiscal Year
No.		2024-2025
(01) REGULAR SALARIES	\$36,537,461	\$37,494,684
(03) PERSONAL SERVICES MATCHING	13,693,910	14,067,346
TOTAL AMOUNT APPROPRIATED	\$67,848,126	<u>\$69,178,785</u>

This request takes into account position changes and reflects appropriation accordingly.

Please delete SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED

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INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER OF TANF BLOCK GRANT FUNDS in its entirety and renumber accordingly.

The above request is necessary to transfer special language associated with the TANF Program to the Division of County Operations.

Please delete SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED AS SPECIAL, LOCAL AND TEMPORARY LAW. RESTRICTIONS ON FINANCIAL ASSISTANCE UNDER THE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES PROGRAM in its entirety and renumber accordingly.

The above request is necessary to transfer special language associated with the TANF Program to the Division of County Operations.

I appreciate your consideration of this matter.

Sincerely,

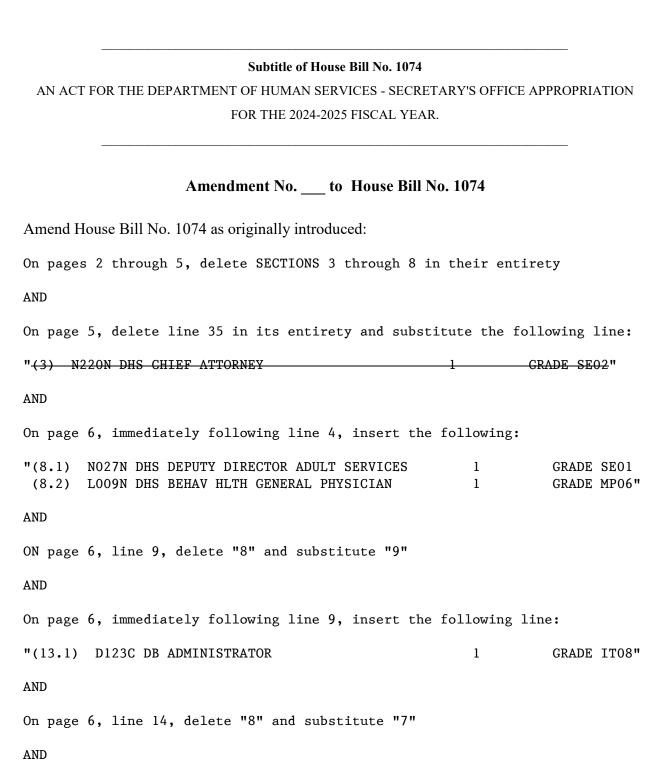
Sarah Huckabee Sanders

Hall of the House of Representatives

94th General Assembly - Fiscal Session, 2024

Amendment Form

DRAFT



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On page 6, line 16, delete "6" and substitute "7"
AND
On page 6, line 23, delete "11" and substitute "10"
AND
On page 6, delete line 29 in its entirety and substitute the following line:
"(33) G286C DMS DEPUTY DIRECTOR
                                                              GRADE GS15"
AND
On page 6, immediately following line 36, insert the following line:
"(40.1) NO80N DHS/DMS ASSISTANT DIRECTOR - FISCAL
                                                     1
                                                               GRADE GS14"
AND
On page 7, delete line 3 in its entirety and substitute the following line:
"(43) N111N DHS ASST DEP DIR FOR MCR ACCOUNTING
AND
On page 7, line 12, delete "1" and substitute "2"
AND
On page 7, line 20, delete "4" and substitute "5"
AND
On page 7, delete line 27 in its entirety and substitute the following line:
"(67) COOSC RISK MANAGEMENT ASSISTANT DIRECTOR
                                                              GRADE GS11"
AND
On page 8, line 15, delete "20" and substitute "22"
AND
On page 8, line 19, delete "1" and substitute "2"
AND
On page 8, immediately following line 35, insert the following:
"(111.1) G181C ACOM DWS PROGRAM MONITOR
                                                      2
                                                                GRADE GS07
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(111.2) G138C AGENCY ADMINISTRATIVE REVIEW OFFICER

GRADE GS07"

2

AND

On page 9, line 13, delete "12" and substitute "13"

AND

On page 9, line 19, delete "1" and substitute "2"

AND

On page 9, immediately following line 21, insert the following line:

"(133.1) A084C PROGRAM/FIELD AUDIT SPECIALIST

3 GRADE GS06"

AND

On page 9, line 25, delete "17" and substitute "18"

AND

On page 9, immediately following line 32, insert the following:

"(144.1) VO14C BUYER

1 GRADE GS05

(144.2) V015C PURCHASING SPECIALIST

1 GRADE GS05"

AND

On page 10, line 13, delete "652" and substitute "669"

AND

On page 10, line 19, delete "twenty-seven (27)" and substitute "twenty-eight (28)"

AND

On page 10, line 32, delete "\$36,537,461" and substitute "\$37,494,684"

AND

On page 10, line 34, delete "13,693,910" and substitute "14,067,346"

AND

On page 11, line 7, delete "\$67,848,126" and substitute "\$68,178,785"

AND

On pages 18 through 20, delete SECTIONS 19 and 20 in their entirety

AND	
Appropriately renumber the SECTIONS of the bill.	
The Amendment was read By: Joint Budget Committee LCW/WLC - 04-09-2024 10:34:29 LCW061	Chief Clerk