



GL #29 HB1011

STATE OF ARKANSAS
SARAH HUCKABEE SANDERS
GOVERNOR

April 3, 2024

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to the 2024-2025 Operations Appropriation Bill for the Department of Public Safety – Division of Emergency Management.

Please amend SECTION 1. REGULAR SALARIES as follows and renumber accordingly:

Item Class	Maximum	Maximum Annual
No. Code Title	No. of	Salary Rate
	Employee	Fiscal Year
		2024-2025
<u>(X) XXXX ADEM SENIOR DEPUTY DIRECTOR</u>	<u>1</u>	<u>GRADE GS13</u>
(9) G055C ADEM DEPUTY DIRECTOR	<u>3</u>	GRADE GS12
(12) G076C ADMINISTRATIVE SERVICES MANAGER	<u>1</u>	<u>2</u> GRADE GS10
<u>(XX) C108C ADEM DVISION DIRECTOR</u>	<u>4</u>	<u>GRADE GS09</u>
<u>(XX) E022C EDUCATION & INSTRUCTION MANAGER</u>	<u>1</u>	<u>GRADE GS09</u>
<u>(XX) G109C GRANTS MANAGER</u>	<u>3</u>	<u>GRADE GS09</u>
(14) G140C ADEM PROGRAM MANAGER	<u>10</u>	<u>3</u> GRADE GS08
<u>(XX) E026C EDUCATION & INSTRUCTION COORDINATOR</u>	<u>2</u>	GRADE GS08

(19) G157C ADEM AREA COORDINATOR	4	<u>7</u>	GRADE GS07
(23) G147C GRANTS COORDINATOR	1	<u>3</u>	GRADE GS07
(25) G175C ADEM PROGRAM COORDINATOR	8	<u>7</u>	GRADE GS06
(28) G180C GRANTS ANALYST	6	<u>4</u>	GRADE GS06
(31) T061C SENIOR IA	2	<u>1</u>	GRADE GS06
(33) E046C TRAINING INSTRUCTOR	3	<u>1</u>	GRADE GS06
(XX) XXXX ADEM SENIOR EMERGENCY MANAGEMENT DUTY OFFICER		<u>8</u>	GRADE GS06
(34) C038C ADEM EMERGENCY MANAGEMENT DUTY OFFICER	9	<u>1</u>	GRADE GS05
(XX) (S025C) <u>BUILDING & GROUNDS</u> <u>COORDINATOR</u>		<u>2</u>	<u>GRADE GS05</u>
(36) V012C FEDERAL SURPLUS PROPERTY SUPERVISOR	1		GRADE GS05
(43) S046C MAINTENANCE TECHNICIAN	2		GRADE GS04
MAX. NO. OF EMPLOYEES	110	<u>112</u>	

Please amend SECTION 3. APPROPRIATION - STATE OPERATIONS as follows:

Item No.		Fiscal Year 2024-2025
(01) REGULAR SALARIES	\$2,914,521	<u>\$3,076,521</u>
(02) PERSONAL SERVICES MATCHING	1,161,117	<u>1,199,117</u>
TOTAL AMOUNT APPROPRIATED	<u>\$4,575,944</u>	<u>\$4,775,944</u>

Please amend SECTION 4. APPROPRIATION - FEDERAL OPERATIONS as follow:

Item No.		Fiscal Year 2024-2025
(01) REGULAR SALARIES	\$449,662	<u>\$465,662</u>
(02) PERSONAL SERVICES MATCHING	188,214	<u>192,014</u>
TOTAL AMOUNT APPROPRIATED	<u>\$13,201,521</u>	<u>\$13,221,321</u>

Please amend SECTION 5. APPROPRIATION - DISASTER RELIEF GRANTS as follows:

Item No.		Fiscal Year 2024-2025
(01) REGULAR SALARIES	\$448,764	<u>\$459,764</u>

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(02) PERSONAL SERVICES MATCHING	262,812	265,312
(06) GRANTS/ AID DISASTER RELIEF	102,347,245	252,347,245
TOTAL AMOUNT APPROPRIATED	<u>\$104,244,922</u>	<u>\$254,258,422</u>

Please amend SECTION 6. APPROPRIATION - HAZARDOUS MATERIALS as follows:

Item No.		Fiscal Year 2024-2025
(01) REGULAR SALARIES	\$150,320	<u>\$159,420</u>
(02) PERSONAL SERVICES MATCHING	65,439	<u>67,639</u>
TOTAL AMOUNT APPROPRIATED	<u>\$781,165</u>	<u>\$792,465</u>

Please amend SECTION 10. APPROPRIATION - FEDERAL SURPLUS PROPERTY PROGRAM as follows:

Item No.		Fiscal Year 2024-2025
(01) REGULAR SALARIES	\$663,739	<u>\$674,839</u>
(02) PERSONAL SERVICES MATCHING	291,570	<u>294,170</u>
TOTAL AMOUNT APPROPRIATED	<u>\$3,112,603</u>	<u>\$3,126,303</u>

This request reclasses positions and increases Regular Salaries and Personal Services Matching appropriation for retention and recruitment and will increase Grants/ AID Disaster Relief appropriation by \$150,000,000 to support disasters cost.

I appreciate your consideration of this matter.

Sincerely,



Sarah Huckabee Sanders

Hall of the House of Representatives

94th General Assembly - Fiscal Session, 2024

Amendment Form

DRAFT

Subtitle of House Bill No. 1011

AN ACT FOR THE DEPARTMENT OF PUBLIC SAFETY - DIVISION OF EMERGENCY MANAGEMENT
APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.

Amendment No. ____ to House Bill No. 1011

Amend House Bill No. 1011 as originally introduced:

Page 2, immediately following line 2, insert a new line that reads as follows:

"(8.1) G350C ADEM SENIOR DEPUTY DIRECTOR 1 GRADE GS13"

AND

Page 2, line 3, delete "3" and substitute "2"

AND

Page 2, line 6, delete "1" and substitute "2"

AND

Page 2, immediately following line 7, insert new lines that read as follows:

"(13.1) C108C ADEM DIVISION DIRECTOR 4 GRADE GS09
(13.2) E022C EDUCATION & INSTRUCTION MANAGER 1 GRADE GS09
(13.3) G109C GRANTS MANAGER 3 GRADE GS09"

AND

Page 2, line 8, delete "10" and substitute "3"

AND

Page 2, immediately following line 11, insert a new line that reads as follows:

"(17.1) E026C EDUCATION & INSTRUCTION COORDINATOR 2 GRADE GS08"

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AND

Page 2, line 13, delete "4" and substitute "7"

AND

Page 2, line 17, delete "1" and substitute "3"

AND

Page 2, line 19, delete "8" and substitute "7"

AND

Page 2, line 22, delete "6" and substitute "4"

AND

Page 2, line 25, delete "2" and substitute "1"

AND

Page 2, line 27, delete "3" and substitute "1"

AND

Page 2, immediately following line 27, insert a new line that reads as follows:

"(33.1) C120C ADEM SR EMERGENCY MGMT DUTY OFFICER 8 GRADE GS06"

AND

Page 2, line 28, delete "9" and substitute "1"

AND

Page 2, delete line 30 and insert a new line that reads as follows:

~~"(36) V012C FEDERAL SURPLUS PROPERTY SUPERVISOR 1 GRADE GS05"~~

AND

Page 2, immediately following line 32, insert a new line that reads as follows:

"(38.1) S025C BUILDING & GROUNDS COORDINATOR 2 GRADE GS05"

AND

Page 3, delete line 1 and insert a new line that reads as follows:

~~"(43) S046C MAINTENANCE TECHNICIAN 2 GRADE GS04"~~

AND

Page 3, line 6, delete "110" and substitute "112"

AND

Page 3, line 26, delete "\$2,914,521" and substitute "\$3,076,521"

AND

Page 3, line 27, delete "1,161,117" and substitute "1,199,117"

AND

Page 3, line 35, delete "\$4,575,944" and substitute "\$4,775,944"

AND

Page 4, line 11, delete "\$449,662" and substitute "\$465,662"

AND

Page 4, line 13, delete "188,214" and substitute "192,014"

AND

Page 4, line 23, delete "\$13,201,521" and substitute "\$13,221,321"

AND

Page 4, line 34, delete "\$448,764" and substitute "\$459,764"

AND

Page 4, line 36, delete "262,812" and substitute "265,312"

AND

Page 5, line 8, delete "102,347,245" and substitute "252,347,245"

AND

Page 5, line 9, delete "\$104,244,922" and substitute "\$254,258,422"

AND

Page 5, line 21, delete "\$150,320" and substitute "\$159,420"

AND

Page 5, line 23, delete "65,439" and substitute "67,639"

AND

Page 5, line 33, delete "\$781,165" and substitute "\$792,465"

AND

Page 7, line 12, delete "\$663,739" and substitute "\$674,839"

AND

Page 7, line 14, delete "291,570" and substitute "294,170"

AND

Page 7, line 22, delete "\$3,112,603" and substitute "\$3,126,303".

The Amendment was read _____

By: Joint Budget Committee

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Chief Clerk