



GL #4
SB24

STATE OF ARKANSAS
SARAH HUCKABEE SANDERS
GOVERNOR

April 3, 2024

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to the 2024-2025 Operations Appropriation Bill for the Department of Commerce.

Please amend SECTION 1. REGULAR SALARIES - SHARED SERVICES as follows and renumber accordingly:

Item Class	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2024-2025
(X) <u>D150C</u> <u>ACOM CHIEF INFORMATION OFFICER</u>	<u>1</u>	<u>GRADE IT12</u>
	34 <u>35</u>	

Please amend SECTION 2. APPROPRIATION - SHARED SERVICES PAYING ACCOUNT as follows:

Item No.		Fiscal Year 2024-2025
(01) REGULAR SALARIES	\$2,402,581	<u>\$2,542,902</u>
(02) PERSONAL SERVICES MATCHING	871,414	<u>911,236</u>
(03) MAINT. & GEN. OPERATION		
(B) CONF. & TRAVEL	0	<u>100,000</u>

(C) PROF. FEES	0	<u>100,000</u>
(D) CAP. OUTLAY	0	<u>100,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$3,545,995</u>	<u>\$4,026,138</u>

The request increases Regular Salaries and Personal Services Matching appropriation to support a new ACOM IT Administrator position.

This request also reallocates \$100,000 to Shared Services Paying Account from Section 13. Appropriation - State Operations Capital Outlay, increases Professional Fees by \$100,000, and increases Conference and Travel by \$100,000. This increase in appropriation supports the realignment of operations, resources, and services within the Department of Commerce to fully implement the Shared Services model across all non-regulatory divisions of the Department.

Please amend SECTION 5. APPROPRIATION - OFFICE OF SKILLS DEVELOPMENT as follows:

Item No.		Fiscal Year 2024-2025
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	65,000	<u>100,000</u>
(B) CONF. & TRAVEL	10,000	<u>25,000</u>
(07) INDUSTRY CERTIFICATION TESTING	100,000	<u>50,000</u>

This request reallocates \$50,000 from Industry Certification Testing to Operating Expenses (\$35,000) and Conference & Travel (\$15,000) to support realignment within the agency.

Please amend SECTION 13. APPROPRIATION - STATE OPERATIONS as follows:

Item No.		Fiscal Year 2024-2025
(02) EXTRA HELP	30,000	<u>50,000</u>
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	1,348,238	<u>1,450,650</u>
(D) CAP. OUTLAY	100,000	<u>0</u>
(05) ECONOMIC INFRASTRUCTURE/REGIONALISM GRANTS	1,000,000	<u>877,588</u>
TOTAL AMOUNT APPROPRIATED	<u>\$13,574,350</u>	<u>\$13,474,350</u>

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This request reallocates \$122,412 within State Operations appropriation from Economic Infrastructure/Regionalism Grants to Extra Help (\$20,000) and Operating Expenses (\$102,412) to align agency appropriation with expenditure needs. This request will also reallocate \$100,000 from State Operations Capital Outlay to Section 2. Appropriation - Shared Services Paying Account to align agency appropriation with expenditure needs.

I appreciate your consideration of this matter.

Sincerely,



Sarah Huckabee Sanders

ARKANSAS SENATE
94th General Assembly - Fiscal Session, 2024
Amendment Form

DRAFT

Subtitle of Senate Bill No. 24

AN ACT FOR THE DEPARTMENT OF COMMERCE APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 24

Amend Senate Bill No. 24 as originally introduced:

Page 1, insert an additional line immediately following line 31, to read as follows:

"(2.1) D150C ACOM CHIEF INFORMATION OFFICER 1 GRADE IT12"

AND

Page 2, line 20, delete "34" and substitute "35"

AND

Page 2, line 30, delete "\$2,402,581" and substitute "\$2,542,902"

AND

Page 2, line 31, delete "871,414" and substitute "911,236"

AND

Page 2, line 34, delete "0" and substitute "100,000"

AND

Page 2, line 35, delete "0" and substitute "100,000"

AND

Page 2, line 36, delete "0" and substitute "100,000"

AND

Page 3, line 2, delete "\$3,545,995" and substitute "\$4,026,138"

AND

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Page 4, line 18, delete "65,000" and substitute "100,000"

AND

Page 4, line 19, delete "10,000" and substitute "25,000"

AND

Page 4, line 26, delete "100,000" and substitute "50,000"

AND

Page 8, line 27, delete "30,000" and substitute "50,000"

AND

Page 8, line 30, delete "1,348,238" and substitute "1,450,650"

AND

Page 8, line 33, delete "100,000" and substitute "0"

AND

Page 8, line 36, delete "1,000,000" and substitute "877,588"

AND

Page 9, line 4, delete "\$13,574,350" and substitute "13,474,350".

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

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Secretary

