

**GL #8** SB9

### STATE OF ARKANSAS SARAH HUCKABEE SANDERS GOVERNOR

April 3, 2024

Senator Jonathan Dismang, Co-Chair Representative Lane Jean, Co-Chair Joint Budget Committee Arkansas General Assembly State Capitol Building Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to the 2024-2025 Operations Appropriation Bill for the Office of the Prosecutor Coordinator.

Please amend SECTION 4. APPROPRIATION – JRJ LOAN REPAYMENT – FEDERAL as follows:

Item		Fiscal Year
No.		2024-2025
(01) REFUNDS / REIMBURSEMENTS	\$ <u>36,345</u>	\$ <u>88,881</u>

Please amend SECTION 5. REGULAR SALARIES – PAWS FOR JUSTICE – FEDERAL as follows:

SECTION 5. REGULAR SALARIES - PAWS FOR JUSTICE - FEDERAL STATE

				Maximum Annual
		Maximum		Salary Rate
Item Class		No. of		Fiscal Year
No. Code	Title	Employees		2024-2025
(2) T120C	CERTIFIED FACILITY DOG			
	HANDLER I	1	2	GRADE GS08

State Capitol Building • Little Rock, AR 72201 Telephone: (501) 682-2345 www.governor.arkansas.gov Senator Jonathan Dismang, Co-Chair Representative Lane Jean, Co-Chair Page 2

(3) T119C	CERTIFIED FACILITY DOG			
	HANDLER II	1	<u>3</u>	GRADE GS06
MAX. NO. 0	OF EMPLOYEES	3	<u>6</u>	

Please amend SECTION 6. APPROPRIATION – PAWS FOR JUSTICE - FEDERAL as follows:

SECTION 6. APPROPRIATION – PAWS FOR JUSTICE – FEDERAL STATE. There is hereby appropriated, to the Office of the Prosecutor Coordinator, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State State Central Services Fund, for personal services and operating expenses of the Office of the Prosecutor Coordinator for the fiscal year ending June 30, 2025, the following:

Item		Fiscal Year
<u>No.</u>		2024-2025
(01) REGULAR SALARIES	\$164,747	\$320,497
(02) PERSONAL SERVICES MATCHING	<del>60,612</del>	<u>110,020</u>
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	<del>19,246</del>	<u>105,919</u>
(B) CONF. & TRAVEL	<del>21,397</del>	63,564
TOTAL AMOUNT APPROPRIATED	\$ <u>266,002</u>	<u>\$600,000</u>

Please delete SECTION 7. REGULAR SALARIES – PROJECT GUARDIAN – FEDERAL and SECTION 8. APPROPRIATION – PROJECT GUARDIAN -FEDERAL and renumber accordingly:

The above requests will align program costs for the Office of Prosecutor Coordinator operations and federal programs with FY25 personnel and funding.

I appreciate your consideration of this matter.



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# ARKANSAS SENATE

94th General Assembly - Fiscal Session, 2024

## **Amendment Form**

DRAFT

#### Subtitle of Senate Bill No. 9

AN ACT FOR THE OFFICE OF THE PROSECUTOR COORDINATOR APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.

#### Amendment No. \_\_\_\_ to Senate Bill No. 9

Amend Senate Bill No. 9 as originally introduced:

Page 3, line 8, delete "\_\_\_\_\$36,345" and substitute with "\_\_\_\_\$88,881"

AND

Page 3, delete SECTION 5 in its entirety and substitute with the following: "SECTION 5. REGULAR SALARIES - PAWS FOR JUSTICE - STATE. There is hereby established for the Office of the Prosecutor Coordinator for the 2024-2025 fiscal year, the following maximum number of regular employees.

								Maximum Annual
							Maximum	Salary Rate
Item	Class						No. of	Fiscal Year
No.	Code	Title					Employees	2024-2025
(1)	T118C	CERTIFIED	FACILITY	DOG	HANDLER	PROG	1	GRADE GS11
(2)	T120C	CERTIFIED	FACILITY	DOG	HANDLER	I	2	GRADE GS08
(3)	T119C	CERTIFIED	FACILITY	DOG	HANDLER	II	3	GRADE GS06
	MAX NO.	OF EMPLOYI	EES				6"	

AND

Page 3, delete SECTION 6 in its entirety and substitute with the following: "SECTION 6. APPROPRIATION - PAWS FOR JUSTICE - STATE. There is hereby appropriated, to the Office of the Prosecutor Coordinator, to be payable from the State Central Services Fund, for personal services and operating expenses of the Office of the Prosecutor Coordinator for the fiscal year ending June 30, 2025, the following:

"ITEM		FISCAL YEAR
NO.		2024-2025
(01)	REGULAR SALARIES	\$320,497
(02)	PERSONAL SERVICES MATCHING	110,020
(03)	MAINT. & GEN. OPERATION	

(A) OPER. EXPENSE	105,919
(B) CONF. & TRAVEL	63,564
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
TOTAL AMOUNT APPROPRIATED	<u>\$600,000</u> "

AND

Page 4, delete SECTION 7 in its entirety

AND

Page 4, delete SECTION 8 in its entirety

AND

Appropriately renumber all SECTIONS of the bill.

 The Amendment was read the first time, rules suspended and read the second time and

 By: Joint Budget Committee

 JAR/RJA - 04-04-2024 13:54:11

 JAR102

Secretary