



B.6

Division of Higher Education

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Jacob Oliva
Secretary

Ken Warden, Ed.D.
Commissioner

April 10, 2024

The Honorable Jonathan Dismang, Chair
The Honorable Lane Jean, Chair
Joint Budget Committee
State Capitol Building
Little Rock, AR 72201

Dear Senator Dismang and Representative Jean:

Please accept this as a formal request from the Arkansas Higher Education Coordinating Board to amend SB22 as detailed below for the University of Arkansas System and Various Divisions for the fiscal year 2024-2025:

Section 8. APPROPRIATION – CASH FUNDS – SYSTEM AND VARIOUS DIVISIONS. There is hereby appropriated, to the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas – System and Various Divisions for the fiscal year ending June 30, 2025, the following:

Item No.			FISCAL YEAR 2024-2025
(01)	Regular Salaries	\$8,961,600	<u>\$13,261,600</u>
(04)	Personal Services Matching	\$2,509,200	<u>\$3,409,200</u>
(05)	Maint. & Gen. Operation		
(C)	Prof. Fees	\$34,641,340	<u>\$29,441,340</u>

This request is due to additional staffing required to implement a new Student Information System for the 2- and 4-year campuses, the final phase of a system-wide Enterprise Resource Planning (ERP) project. Additionally, during FY25, the UA System will move attorneys and support staff of the General Counsel’s Office located at UAMS into UA System Office positions as these employees are part of the UA System’s General Counsel’s Office, and to adjust compensation in line with market demands.

Section 10. APPROPRIATION – CASH FUNDS – DIVISION OF AGRICULTURE. There is hereby appropriated, to the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas – Division of Agriculture for the fiscal year ending June 30, 2025, the following:

Item No.		FISCAL YEAR 2024-2025
(06)	Capital Improvements	\$16,652,150 <u>\$51,652,150</u>
	TOTAL AMOUNT APPROPRIATED	\$89,562,880 <u>\$124,562,880</u>

This request is to construct a new Center of Excellence for Food Sciences. The unique Center of Excellence for Food Sciences will be a catalyst for the U.S. food industries to thrive in the global market by harnessing the power of novel processing technologies, novel ingredients and products, robotics, automation, and artificial intelligence. These cutting-edge advanced food manufacturing technologies will enhance productivity, quality, and safety, as well as enable rapid adaptation to unforeseen challenges such as a pandemic.

Section 17. APPROPRIATION – CASH FUNDS – UA GRANTHAM. There is hereby appropriated, to the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of the University of Arkansas Grantham for the fiscal year ending June 30, 2025, the following:

Item No.		FISCAL YEAR 2024-2025
(01)	Regular Salaries	\$12,000,000 <u>\$11,950,000</u>
(04)	Overtime	<u>\$50,000</u>

This request is due to special overtime rules in other states where some UA - Grantham employees are located.

Thank you for your consideration,



Nicholas Fuller
Assistant Commissioner for Finance

ARKANSAS SENATE
94th General Assembly - Fiscal Session, 2024
Amendment Form

DRAFT

Subtitle of Senate Bill No. 22

AN ACT FOR THE UNIVERSITY OF ARKANSAS - SYSTEM AND VARIOUS DIVISIONS APPROPRIATION
FOR THE 2024-2025 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 22

Amend Senate Bill No. 22 as engrossed S4/11/24 (version: 4/11/2024 9:23:18 AM):

Page 14, line 6, delete "\$8,961,600" and substitute "\$13,261,600"

AND

Page 14, line 9, delete "2,509,200" and substitute "3,409,200"

AND

Page 14, line 13, delete "34,641,340" and substitute "29,441,340"

AND

Page 15, line 25, delete "16,652,150" and substitute "51,652,150"

AND

Page 15, line 30, delete "\$89,562,880" and substitute "\$124,562,880"

AND

Page 19, line 6, delete "\$12,000,000" and substitute "\$11,950,000"

AND

Page 19, line 9, insert a new line item immediately following line item (03)
to read as follows:

"(04) OVERTIME 50,000"

AND

DRAFT

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Appropriately renumber subsequent line item numbers in the SECTION.

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

By: Representative Jean

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HAR105

Secretary