

REPORT OF THE
UNIFORM PERSONNEL CLASSIFICATION AND COMPENSATION PLAN SUBCOMMITTEE OF THE
JOINT BUDGET COMMITTEE

April 24, 2024

Co-Chairs:

The Uniform Personnel Classification and Compensation Plan Subcommittee of the Joint Budget Committee met on Tuesday, April 23, 2024, 15 minutes upon adjournment of the Joint Budget Committee in Room A of the MAC Building. The Subcommittee reviewed items one through eleven and released them back to the Joint Budget Committee do pass as amended.

1. SB77 Uniform Classification and Compensation Act
Handout-Amendment MBM274 (Attachment 1)
2. SB28 Administrative Office of the Courts- Letter 2 dated February 28,2024 from Mr. Marty Sullivan
(Attachment 2)
Amendment JAR093
3. HB1037 Attorney General- Letter dated March 26, 2024 from General Tim Griffin **(Attachment 3)**
Amendment JAR100
4. SB29 Auditor of State- Letter dated March 15, 2024 from Mr. Dennis Milligan **(Attachment 4)**
Amendment JAR095
5. HB1036 Commission of State Lands- Letter dated March 27, 2024 from Mr. Tommy Land
(Attachment 5)
Amendment JAR098
6. SB3 Lieutenant Governor- Letter dated March 27, 2024 from Lieutenant Governor Leslie Rutledge
(Attachment 6)
Amendment JAR090
7. HB1035 Secretary of State
Handout- Amendment JAR112 (Attachment 7)
8. HB1090 Secretary of State
Handout- Amendment JAR113 (Attachment 8)
9. SB11 Supreme Court- Letter dated February 21, 2024 from Chief Justice John Dan Kemp
(Attachment 9)
Amendment JAR094
10. HB1033 Treasurer of State- Letter dated April 10, 2024 from Mr. Larry Walther **(Attachment 10)**
Amendment JAR099
11. SB21 Arkansas Game and Fish Commission- Letter dated April 11, 2024 **(Attachment 11)**
Amendment DJC039

Respectfully submitted by Subcommittee Co-Chairs Senator Breanne Davis and Representative Jim Wooten.

ARKANSAS SENATE
94th General Assembly - Fiscal Session, 2024
Amendment Form

DRAFT

Subtitle of Senate Bill No. 77

TO AMEND THE UNIFORM CLASSIFICATION AND COMPENSATION ACT; AND TO DECLARE AN EMERGENCY.

Amendment No. ___ to Senate Bill No. 77

Amend Senate Bill No. 77 as originally introduced:

Page 5, delete lines 5 through 7, and substitute the following:

“(B) Due to the assignment of temporary job responsibilities for a period not to exceed six (6) months that:
(i) Are beyond the scope of work typically performed by the employee; and
(ii) Have produced measurable results that enhance the mission and goals of the state agency.”

AND

Page 6, delete lines 6 and 7, and substitute the following:

“special compensation awards;
(iii) Objective, measurable standards for the selection of employees within the listed classifications under subdivision (c)(1)(B)(ii) of this section who are eligible for a special compensation award; and
(iv) A description of the special compensation”

AND

Page 7, delete lines 3 and 4, and substitute the following:

“would receive the special compensation award;
(D) A description of how the employee or employees were selected for the project or assignment that prompted the request for the special compensation award; and
(E) A description of the special compensation award that”

AND

Page 7, line 8, delete "duties" and substitute "responsibilities"

DRAFT

AND

Page 7, line 10, delete "duties" and substitute "job responsibilities"

AND

Page 7, delete lines 13 and 14, and substitute the following:

"would receive the special compensation award;

(D) A description of how the employee or employees were selected for the temporary job responsibilities that prompted the request for the special compensation award; and

(E) A description of the special compensation award that"

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

MBM/MBM - 04-22-2024 12:45:40

MBM274

Secretary



February 28, 2024

Honorable Senator Jonathan Dismang, Co-Chair
Honorable Representative Lane Jean, Co-Chair
Joint Budget Committee
One Capitol Mall
Little Rock, AR 72201

Dear Senator Dismang and Representative Jean:

Upon Leadership’s request, the Administrative Office of the Courts (AOC) has been asked to detail recommended appropriation to the AOC as part of the Protect Arkansas Act (see A.C.A. § 16-10-143) and special language regarding county juror reimbursements. Therefore, the AOC respectfully requests the following in its 2024-2025 appropriation bill:

1. A new section and fund center to be titled “Specialty Courts.” Funding shall derive from the state central services fund with the following appropriation amounts in this section:
 - Professional Fees and Services – \$2,800,000. This appropriation will be used to enter into professional service contracts with qualified attorneys to serve as specialty court members and to represent special court participants.
 - Grants/Aid – \$1,700,000. This appropriation will be used for supportive and restorative services in specialty courts and as supplemental funding for the expansion or establishment of specialty court programs in circuit courts.
2. The following special language regarding county juror reimbursements authorized via Section 21 – County Juror Reimbursement:
 - SECTION SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING AND APPROPRIATION TRANSFER AUTHORITY FOR COUNTY JUROR REIMBURSEMENT. (i) After receiving prior approval by the Arkansas Legislative Council or Joint Budget Committee if meeting in a Legislative Session, the Director of the Administrative Office of the Courts may direct the Chief Fiscal Officer of the State to transfer appropriation to the County Juror Reimbursement appropriation and State Central Services funding in the same amount to the County Juror Reimbursement Fund from any State Central Services Fund appropriation authorized for the Administrative Office of the Courts.
(ii) Determining the maximum amount of appropriation and funding for a state agency each fiscal year is the prerogative of the General Assembly. This is usually accomplished by delineating such maximums in the appropriation act(s) for a state agency and the general revenue allocations authorized for each fund and fund account by amendment to the Revenue Stabilization law. Further, the General Assembly has determined that the

Administrative Office of the Courts may operate more efficiently if some flexibility is provided to the Administrative Office of the Courts authorizing broad powers under this Section. Therefore, it is both necessary and appropriate that the General Assembly maintain oversight by requiring prior approval of the Legislative Council or Joint Budget Committee, if meeting in a Legislative Session, as provided by this section. The requirement of approval by the Legislative Council or Joint Budget Committee is not a severable part of this section. If the requirement of approval by the Legislative Council or Joint Budget Committee is ruled unconstitutional by a court of competent jurisdiction, this entire section is void.

(iii) The provisions of this section shall be in effect only from July 1, 2024 through June 30, 2025.

The AOC also respectfully requests the following changes to its fiscal year 2024-2025 appropriation bill:

1. Eliminate AOC CIP Data Analyst in Section 15. In Section 1, adjust the number of AOC Data Quality Manager employees to two.
2. The following adjustments of appropriation for commitment items in Section 16 – Federal Court Improvement Program to the following amounts. The AOC is also asking for “court technology grants” to be retitled “dependency neglect grants.” **This is a reduction in total appropriation amount:**
 - Salary – \$64,600
 - Matching – \$21,534
 - Operating Expenses – \$350,000
 - Conference and Travel – \$150,000
 - Professional Fees and Services – \$30,000
 - Dependency Neglect Grants – \$140,000
3. A change in appropriation from \$544,627 to \$619,627 in operating expenses in Section 3 – Appropriation – Operations. Rising costs associated with inflation combined with additional responsibilities delegated to the agency in recent years necessitate a change in operating expenses appropriation.
4. Removal of Section 23 (fund center 99X/Stop Domestic Violence). This federally funded grant has expired.
5. A change in appropriation from \$250,000 to \$500,000 in security grants in Section 20 – Appropriation – Court Security Grants. The appropriation amount has not changed in the 15 years since its inception, and this change is necessary to ensure the security of courthouses. The entirety of this appropriation goes directly to counties across the state. Funding is from the state central services fund.

Thank you for your consideration of this request.

Sincerely,



Marty Sullivan
cc: Bureau of Legislative Research

ARKANSAS SENATE
94th General Assembly - Fiscal Session, 2024
Amendment Form

DRAFT

Subtitle of Senate Bill No. 28

AN ACT FOR THE ADMINISTRATIVE OFFICE OF THE COURTS APPROPRIATION FOR THE 2024-2025
FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 28

Amend Senate Bill No. 28 as originally introduced:

Page 1, line 34, delete "1" and substitute with "2"

AND

Page 2, line 22, delete "46" and substitute with "47"

AND

Page 3, line 9, delete "544,627" and substitute with "619,627"

AND

Page 3, line 16, delete "\$6,136,877" and substitute with "\$6,211,877"

AND

Page 9, delete line 17 in its entirety and substitute with
"~~(1) Q047C AOC CIP DATA ANALYST 1 GRADE IT08~~"

AND

Page 9, line 18, delete "(2)" and substitute with "(1)"

AND

Page 9, line 19, delete "2" and substitute with "1"

AND

Page 9, line 30, delete "\$154,127" and substitute with "\$64,600"

DRAFT

JAR093 - 04-09-2024 11:13:01

Page 1 of 4

5 of 54

AND

Page 9, line 31, delete "50,598" and substitute with "21,534"

AND

Page 9, line 34, delete "50,000" and substitute with "150,000"

AND

Page 9, line 35, delete "230,000" and substitute with "30,000"

AND

Page 10, line 2, delete "COURT TECHNOLOGY GRANTS" and substitute with "DEPENDENCY NEGLECT GRANTS"

AND

Page 10, line 2, delete "200,000" and substitute with "140,000"

AND

Page 10, line 3, delete "\$1,034,725" and substitute with "\$756,134"

AND

Page 11, line 28, delete "250,000" and substitute with "500,000"

AND

Page 11, line 29, delete "\$389,908" and substitute with "\$639,908"

AND

Page 12, delete SECTION 23 in its entirety

AND

Page 16, immediately following SECTION 32, insert a new SECTION to read as follows:

" SECTION 33. APPROPRIATION - SPECIALTY COURTS. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the State Central Services Fund, for operating expenses and grants for specialty courts of the Administrative Office of the Courts for the fiscal year ending June 30, 2025, the following:

ITEM NO.	FISCAL YEAR 2024-2025
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(01) MAINT. & GEN. OPERATION

(A) OPER. EXPENSE	\$0
(B) CONF. & TRAVEL	0
(C) PROF. FEES	2,800,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(02) GRANTS/AID	<u>1,700,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$4,500,000"</u></u>

AND

Page 19, immediately following SECTION 36, insert a new SECTION to read as follows:

" SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING AND APPROPRIATION TRANSFER AUTHORITY FOR COUNTY JUROR REIMBURSEMENT.

(i) After receiving prior approval by the Arkansas Legislative Council or Joint Budget Committee if meeting in a Legislative Session, the Director of the Administrative Office of the Courts may direct the Chief Fiscal Officer of the State to transfer appropriation to the County Juror Reimbursement appropriation and State Central Services funding in the same amount to the County Juror Reimbursement Fund from any State Central Services Fund appropriation authorized for the Administrative Office of the Courts.

(ii) Determining the maximum amount of appropriation and funding for a state agency each fiscal year is the prerogative of the General Assembly. This is usually accomplished by delineating such maximums in the appropriation act(s) for a state agency and the general revenue allocations authorized for each fund and fund account by amendment to the Revenue Stabilization law.

Further, the General Assembly has determined that the Administrative Office of the Courts may operate more efficiently if some flexibility is provided to the Administrative Office of the Courts authorizing broad powers under this Section. Therefore, it is both necessary and appropriate that the General Assembly maintain oversight by requiring prior approval of the Legislative Council or Joint Budget Committee, if meeting in a Legislative Session, as provided by this section. The requirement of approval by the Legislative Council or Joint Budget Committee is not a severable part of this section.

If the requirement of approval by the Legislative Council or Joint Budget Committee is ruled unconstitutional by a court of competent jurisdiction, this entire section is void.

(iii) The provisions of this section shall be in effect only from July 1, 2024 through June 30, 2025."

AND

Appropriately renumber all SECTIONS of the bill.

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee
JAR/RJA - 04-09-2024 11:13:01
JAR093

Secretary



TIM GRIFFIN
ATTORNEY GENERAL

March 26, 2024

The Honorable Jonathan Dismang, Co-Chairman
The Honorable Lane Jean, Co-Chairman
Joint Budget Committee
One Capitol Mall
Little Rock, Arkansas 72201

Dear Chairman Dismang and Chairman Jean:

I am respectfully requesting changes to the appropriation for the Office of the Attorney General. The proposed changes, which are detailed in the attachment, can be summarized in the following five points:

- This proposal reduces the cap on the appropriation of unrestricted settlement fees by \$5,000,000;
- This proposal increases the total appropriation from the State Central Services Fund by \$7,775,845;
 - Out of this amount, \$1,900,809.40 is attributable to increasing all salary line-item maximums (LIMs) by 10%, consistent with the Governor's policy for executive branch employees. To remain competitive in the marketplace for employees, especially attorneys, I believe it is in the best interest of this office and the state to follow the Governor's lead;
 - Additionally, \$4,240,035.60 reflects personnel changes, including additional investigators and attorneys needed to meet the increased demand for human trafficking investigations, organized retail crime investigations, Legislative Audit-related investigations, public corruption investigations, establishment and manning of the Election Integrity Unit mandated by the Legislature, 811 investigations, and broadening of our cyber crimes focus beyond internet crimes against children to include cyber threats such as ransomware and cyber attacks on Arkansans, especially on state government and our elections systems; and

323 CENTER STREET, SUITE 200
LITTLE ROCK, ARKANSAS 72201

- The remaining \$1,635,000 reflects the move to the State Central Services Fund of certain operating expenses currently paid out of unrestricted settlement fees. This move will restore control of such expenditures to the Legislature and decrease this office's reliance on settlement fees, which fluctuate widely year to year.

Setting aside the increase in LIMs to keep pace with other state agencies, and factoring in the reduction in the unrestricted settlement fees appropriation, the proposal reflects a net increase in the appropriation of \$875,035.60, an increase of 2.2% over the prior appropriation.

If you have questions or concerns, please do not hesitate to contact me at (501) 837-5190. With best regards, I am,

Very truly yours,



Tim Griffin

Exhibit A

Section 1. Regular Salaries - Operations.

<u>Item No.</u>	<u>Class Code</u>	<u>Title</u>	Maximum No. of <u>Employees</u>	Maximum Annual Salary Rate <u>Fiscal Year 2024-2025</u>
1		Solicitor General	1	\$200,000.00
2		Chief Deputy Attorney General	1	\$200,000.00
3		Deputy Attorney General	12	\$184,000.00
4		Senior Assistant Attorney General I	4	\$161,000.00
5		Senior Assistant Attorney General II	12	\$154,000.00
6		Senior Assistant Attorney General III	17	\$138,000.00
7		Assistant Attorney General I	13	\$124,000.00
8		Assistant Attorney General II	22	\$111,000.00
9		Senior Management Assistant I	4	\$155,000.00
10		Senior Management Assistant II	5	\$138,000.00
11		Management Assistant	7	\$99,000.00
12		Investigator I	4	\$99,000.00
13		Senior Administrative Assistant	12	\$85,000.00
14		Investigator II	6	\$85,000.00
15		Administrative Assistant I	18	\$71,000.00
16		Investigator III	10	\$71,000.00
17		Administrative Assistant II	<u>16</u>	\$64,000.00
		Max. No. of Employees	164	

Section 2. Appropriation - Operations.

<u>Item No.</u>		<u>Fiscal Year 2024-2025</u>
1	Regular Salaries	\$18,533,205.00
2	Extra Help	\$250,000.00
3	Personal Services Matching	\$5,624,505.00
4	Maint. & Gen. Operation	
	(A) Oper. Expense	\$1,885,000.00
	(B) Conf. & Travel	\$25,000.00
	(C) Prof. Fees	\$50,000.00
	(D) Cap. Outlay	\$25,000.00
	(E) Data Proc.	<u>\$0.00</u>
	Total Amount Appropriated	\$26,392,710.00

Section 3. Regular Salaries - Medicaid Fraud Division - State.

<u>Item No.</u>	<u>Class Code</u>	<u>Title</u>	Maximum No. of <u>Employees</u>	Maximum Annual Salary Rate <u>Fiscal Year 2024-2025</u>
1		Deputy Attorney General	1	\$184,000.00
2		Assistant Attorney General I	2	\$124,000.00
3		Management Assistant	1	\$99,000.00

4	Administrative Assistant II	1	\$64,000.00
5	Senior Management Assistant II	<u>1</u>	\$138,000.00
	Max. No. of Employees	6	

Section 4. Appropriation - Medicaid Fraud Division - State.

<u>Item No.</u>		<u>Fiscal Year 2024-2025</u>
1	Regular Salaries	\$736,665.00
2	Personal Services Matching	\$216,235.00
3	Maint. & Gen. Operation	
	(A) Oper. Expense	\$56,235.00
	(B) Conf. & Travel	\$27,100.00
	(C) Prof. Fees	\$17,000.00
	(D) Cap. Outlay	\$10,500.00
	(E) Data Proc.	<u>\$0.00</u>
	Total Amount Appropriated	\$1,063,735.00

Section 5. Regular Salaries - Medicaid Fraud Division - Federal.

<u>Item No.</u>	<u>Class Code</u>	<u>Title</u>	Maximum No. of <u>Employees</u>	Maximum Annual Salary Rate <u>Fiscal Year 2024-2025</u>
1		Senior Assistant Attorney General I	2	\$161,000.00
2		Senior Assistant Attorney General III	1	\$138,000.00
3		Senior Management Assistant II	1	\$138,000.00
4		Assistant Attorney General I	2	\$124,000.00
5		Assistant Attorney General II	1	\$111,000.00
6		Management Assistant	1	\$99,000.00
7		Investigator I	2	\$99,000.00
8		Senior Administrative Assistant	3	\$85,000.00
9		Investigator II	5	\$85,000.00
10		Administrative Assistant II	<u>1</u>	\$64,000.00
		Max. No. of Employees	19	

Section 6. Extra Help - Medicaid Fraud Division - Federal.

No change

Section 7. Appropriation - Medicaid Fraud Division - Federal.

<u>Item No.</u>		<u>Fiscal Year 2024-2025</u>
1	Regular Salaries	\$2,007,990.00
2	Extra Help	\$30,000.00
3	Personal Services Matching	\$614,785.00
4	Maint. & Gen. Operation	
	(A) Oper. Expense	\$321,275.00
	(B) Conf. & Travel	\$81,300.00
	(C) Prof. Fees	\$418,469.00

(D) Cap. Outlay	\$31,500.00
(E) Data Proc.	<u>\$0.00</u>
Total Amount Appropriated	\$3,505,319.00

Section 8. Appropriation - Medicaid Fraud Division - Indirect Costs.

<u>Item No.</u>		<u>Fiscal Year 2024-2025</u>
1	Maint. & Gen. Operation	
	(A) Oper. Expense	\$498,461.00
	(B) Conf. & Travel	\$0.00
	(C) Prof. Fees	\$0.00
	(D) Cap. Outlay	\$0.00
	(E) Data Proc.	<u>\$0.00</u>
	Total Amount Appropriated	\$498,461.00

Section 9. Appropriation - Internet Crimes Against Children.

<u>Item No.</u>		<u>Fiscal Year 2024-2025</u>
1	Maint. & Gen. Operation	
	(A) Oper. Expense	\$25,000.00
	(B) Conf. & Travel	\$0.00
	(C) Prof. Fees	\$0.00
	(D) Cap. Outlay	\$0.00
	(E) Data Proc.	<u>\$0.00</u>
	Total Amount Appropriated	\$25,000.00

Section 10. Regular Salaries - Cooperative Disability Investigation Program.

<u>Item No.</u>	<u>ClassCode</u>	<u>Title</u>	<u>Maximum No. of Employees</u>	<u>Maximum Annual Salary Rate Fiscal Year 2024-2025</u>
1		Investigator I	2	\$99,000.00
2		Senior Administrative Assistant	<u>1</u>	\$85,000.00
		Max. No. of Employees	3	

Section 11. Appropriation - Cooperative Disability Investigation Program.

<u>Item No.</u>		<u>Fiscal Year 2024-2025</u>
1	Regular Salaries	\$283,000.00
2	Personal Services Matching	\$99,125.00
3	Overtime	\$42,000.00
4	Maint. & Gen. Operation	
	(A) Oper. Expense	\$55,000.00
	(B) Conf. & Travel	\$5,000.00
	(C) Prof. Fees	\$0.00
	(D) Cap. Outlay	\$0.00

(E) Data Proc. \$0.00
Total Amount Appropriated **\$484,125.00**

Section 12. Appropriation - Cash Funds - Unrestricted Settlement Fees **and other Cash Funds**. There is hereby appropriated, to the Office of Attorney General, to be payable from the cash funds as defined by Arkansas Code 19-4-801, for personal services, miscellaneous operating expenses, grants, court ordered payments, consumer education and enforcement activities from unrestricted settlement fees **and other cash funds** of the Office of Attorney General for the fiscal year ending June 30, 2024, the sum of

\$10,000,000.00

Section 13. Appropriation - Cash Funds Settlement Fees and Restitution.

No change

Section 14. Special Language. Code Amendment.

No change

Section 15. Special Language.

No change

Section 16. Special Language.

No change

Section 17. Compliance with Other Laws.

No change

Section 18. Legislative Intent.

No change

Section 19. Emergency Clause.

No change

Add section: Extra Help - Operations. There is hereby authorized, for the Office of the Attorney General for the 2024-2025 fiscal year, the following maximum number of part-time or temporary employees, to be known as “Extra Help”, payable from funds appropriated herein for such purposes: ten (10) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification. Please renumber the following sections accordingly.

Hall of the House of Representatives

94th General Assembly - Fiscal Session, 2024

Amendment Form

DRAFT

Subtitle of House Bill No. 1037

AN ACT FOR THE OFFICE OF ATTORNEY GENERAL APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1037

Amend House Bill No. 1037 as originally introduced:

Page 1, delete lines 30 through 36, and substitute with the following:

"(1) Q242U SOLICITOR GENERAL	1	\$200,000
(2) Q426U CHIEF DEPUTY ATTORNEY GENERAL	1	\$200,000
(3) Q427U DEPUTY ATTORNEY GENERAL	12	\$184,000
(4) Q428U SENIOR ASSISTANT ATTORNEY GENERAL I	4	\$161,000
(5) Q446U SENIOR MANAGEMENT ASSISTANT I	4	\$155,000
(6) Q434U SENIOR ASSISTANT ATTORNEY GENERAL II	12	\$154,000
(7) Q447U SENIOR ASSISTANT ATTORNEY GENERAL III	17	\$138,000"

AND

Page 2, delete lines 1 through 9, and substitute with the following:

"(8) Q448U SENIOR MANAGEMENT ASSISTANT II	5	\$138,000
(9) Q430U ASSISTANT ATTORNEY GENERAL I	13	\$124,000
(10) Q431U ASSISTANT ATTORNEY GENERAL II	22	\$111,000
(11) Q432U MANAGEMENT ASSISTANT	7	\$99,000
(12) Q074U INVESTIGATOR I	4	\$99,000
(13) Q433U SENIOR ADMINISTRATIVE ASSISTANT	12	\$85,000
(14) Q070U INVESTIGATOR II	6	\$85,000
(15) Q034U ADMINISTRATIVE ASSISTANT I	18	\$71,000
(16) Q130U INVESTIGATOR III	10	\$71,000
(17) Q071U ADMINISTRATIVE ASSISTANT II	<u>16</u>	\$64,000
MAX. NO. OF EMPLOYEES	164"	

AND

Page 2, immediately following SECTION 1, insert the following SECTION:

" SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Office of Attorney General - Operations for the 2024-2025 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: ten

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JAR100 - 04-09-2024 09:17:03

Page 1 of 4

(10) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification."

AND

Page 2, line 18, delete "\$14,388,564" and substitute with "\$18,533,205"

AND

Page 2, immediately following line 18 insert the following new ITEM number:
"(02) EXTRA HELP 250,000"

AND

Page 2, line 19, delete "4,462,554" and substitute with "5,624,505"

AND

Page 2, line 21, delete "250,000" and substitute with "1,885,000"

AND

Page 2, appropriately renumber all ITEM numbers of SECTION 2.

AND

Page 2, line 26, delete "\$19,201,118" and substitute with "\$26,392,710"

AND

Page 3, delete lines 1 through 6, and substitute with the following:

" (1) Q427U DEPUTY ATTORNEY GENERAL	1	\$184,000
(2) Q448U SENIOR MANAGEMENT ASSISTANT II	1	\$138,000
(3) Q430U ASSISTANT ATTORNEY GENERAL I	2	\$124,000
(4) Q432U MANAGEMENT ASSISTANT	1	\$99,000
(5) Q071U ADMINISTRATIVE ASSISTANT II	<u>1</u>	\$64,000
MAX. NO. OF EMPLOYEES	<u>6</u>	

AND

Page 3, line 16, delete "\$656,046" and substitute with "\$736,665"

AND

Page 3, line 17, delete "\$196,834" and substitute with "216,235"

AND

Page 3, line 24, delete "\$963,715" and substitute with "\$1,063,735"

AND

Page 3, delete lines 35 and 36, and substitute with the following:

" (1)	Q428U	SENIOR ASSISTANT ATTORNEY GENERAL I	2	\$161,000
(2)	Q447U	SENIOR ASSISTANT ATTORNEY GENERAL III	1	\$138,000"

AND

Page 4, delete lines 1 through 9, and substitute with the following:

"(3)	Q448U	SENIOR MANAGEMENT ASSISTANT II	1	\$138,000
(4)	Q430U	ASSISTANT ATTORNEY GENERAL I	2	\$124,000
(5)	Q431U	ASSISTANT ATTORNEY GENERAL II	1	\$111,000
(6)	Q432U	MANAGEMENT ASSISTANT	1	\$99,000
(7)	Q074U	INVESTIGATOR I	2	\$99,000
(8)	Q433U	SENIOR ADMINISTRATIVE ASSISTANT	3	\$85,000
(9)	Q070U	INVESTIGATOR II	5	\$85,000
(10)	Q071U	ADMINISTRATIVE ASSISTANT II	<u>1</u>	\$64,000
	MAX. NO. OF EMPLOYEES		19"	

AND

Page 4, line 29, delete "\$1,751,551" and substitute with "\$2,007,990"

AND

Page 4, line 31, delete "547,876" and substitute with "614,785"

AND

Page 5, line 2, delete "\$3,181,971" and substitute with "\$3,505,319"

AND

Page 6, line 10, delete "\$90,670" and substitute with "\$99,000"

AND

Page 6, line 11, delete "\$75,000" and substitute with "\$85,000"

AND

Page 6, line 23, delete "\$256,340" and substitute with "\$283,000"

AND

Page 6, line 24, delete "92,974" and substitute with "99,125"

AND

Page 6, line 32, delete "\$451,314" and substitute with "\$484,125"

AND

Page 6, delete SECTION 12 in its entirety and substitute with:

" SECTION 12. APPROPRIATION-CASH FUNDS - UNRESTRICTED SETTLEMENT FEES AND OTHER CASH FUNDS. There is hereby appropriated, to the Office of Attorney General, to be payable from the cash funds as defined by Arkansas Code 19-4-801, for personal services, miscellaneous operating expenses, grants, court order payments, consumer education and enforcement activities from unrestricted settlement fees and other cash funds of the Office of Attorney General for the fiscal year ending June 30, 2025, the sum of.....\$10,000,000."

AND

Appropriately renumber all the SECTION numbers of the bill.

The Amendment was read _____
By: Joint Budget Committee
JAR/RJA - 04-09-2024 09:17:03
JAR100

Chief Clerk

DENNIS MILLIGAN
Auditor of State



230 State Capitol
Little Rock, AR 72201

State of Arkansas

March 15, 2024

Honorable Jonathan Dismang, Co-Chair
Honorable Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
One Capitol Mall
Little Rock, AR 72201

Re: **FY 2025 - Appropriations of the Office of Auditor of State**

Dear Senator Dismang and Representative Jean:

On March 6, 2024, Governor Sarah Huckabee Sanders addressed a letter to Arkansas State Employees announcing a pay plan that rewards them for their hard work. This appropriation request is in line with the governor’s proposal raising the maximum salary range for all positions by 10% but only increasing the “Regular Salary” line by 3%. The personal services match line reflects an increase based on the newly proposed “Regular Salary” line and not the new maximum annual salary line total.

Section 1. Regular Salaries – Operations.

I am not requesting or adding any new positions. To retain and/or hire staff whose positions in the office require a higher level of education and expertise, ensure proper job titles, and to align salary with job responsibilities, I am requesting the following 10% increases to our appropriations:

Item No.	Title	Max No of Employees	Maximum Annual Salary	New Maximum Annual Salary
(1)	Deputy Auditor	1	\$ 150,144	\$ 165,160
(2)	Attorney	1	\$ 125,986	\$ 138,585
(3)	Chief of Staff	1	\$ 115,158	\$ 126,675
(4)	Internal Auditor/CPA	1	\$ 115,158	\$ 126,675
(5)	IT Tech	1	\$ 115,158	\$ 126,675
(6)	Asst Chief of Staff / Accounting Dept Manager	1	\$ 82,882	\$ 91,175
(7)	Director of Communications	1	\$ 74,278	\$ 81,710
(8)	Communications Tech	1	\$ 74,278	\$ 81,710
(9)	Accounting Tech III	2 3	\$ 74,278	\$ 81,710
(10)	Data Processing Tech II	1	\$ 74,278	\$ 81,710
(11)	Administrative Tech II	1	\$ 74,278	\$
(12)	Data Processing Tech I	1	\$ 59,663	\$ 65,630
(13)	Accounting Tech II	1 2	\$ 59,663	\$ 65,630
(14)	Administrative Tech I	2 1	\$ 59,663	\$ 65,630
(15)	Outreach Mgr	1	\$ 59,663	\$ 65,630
(16)	Outreach Tech	1	\$ 59,663	\$ 65,630
(17)	Accounting Tech I	1 2	\$ 42,959	\$ 47,255

(18)	Warrants Tech	±	\$ 42,959	\$
	Max. No. of Employees	20		

Section 3. Appropriation – Operations.

The changes above will not result in any reduction in salary for any employee. This will require a change or an increase to Section 3 appropriations:

Item No.	Title	Fiscal Year 2023-2024	Fiscal Year 2024-2025
(1)	Regular Salaries	\$1,519,672	\$1,567,500
(3)	Personal Services Matching	\$ 489,879	\$ 626,000

If the Arkansas General Assembly approves the above changes, the Total Amount Appropriated would also need to be changed from \$2,735,001 to \$2,918,950.

Section 4. Regular Salaries – Unclaimed Property Program.

To retain and/or hire staff whose positions in the Unclaimed Property Program office require a higher level of education and expertise, and to align salary with job responsibilities I am requesting the following 10% increases to our appropriations:

Item No.	Title	Max No of Employees	Maximum Annual Salary	New Maximum Annual Salary
(1)	Asst. Chief of Staff/UCP Operations Manager	1	\$ 115,158	\$ 126,675
(2)	UCP Compliance Lead	1	\$ 82,882	\$ 91,175
(3)	UCP Claims Lead	1	\$ 82,882	\$ 91,175
(4)	Senior UCP Tech	2	\$ 66,570	\$ 73,230
(5)	UCP Tech	5	\$ 59,663	\$ 65,630
	Max. No. of Employees	10		

Section 5. Appropriation – Unclaimed Property Program.

The changes above will not result in any reduction in salary for any employee. This will require a change or an increase to Section 5 appropriations:

Item No.	Title	Fiscal Year 2023-2024	Fiscal Year 2024-2025
(1)	Regular Salaries	\$ 731,638	\$ 754,000
(2)	Personal Services Matching	\$ 237,430	\$ 302,000

If the Arkansas General Assembly approves the above changes, the Total Amount Appropriated would also need to be changed from \$2,857,068 to \$2,944,000.

Section 5. Appropriation – Payment of Unclaimed Property Claims - Cash.

As a follow-up to my request that was approved by the JBC – PEER Subcommittee in March of 2024, I request raising the appropriated amount of cash funds as defined by Arkansas Code 19-4-801 in expectation of paying a higher amount of unclaimed property claims than in previous fiscal years:

Item No.	Title	Fiscal Year 2023-2024	Fiscal Year 2024-2025
(2)	Payment of Unclaimed Property Claims	\$29,000,000	\$35,000,000

I appreciate your consideration of this request. Should you have any questions or need any additional information, please do not hesitate to contact me.

Sincerely,

A handwritten signature in blue ink that reads "Dennis Milligan". The signature is written in a cursive style with a large initial 'D'.

Dennis Milligan
Auditor of State

ARKANSAS SENATE
94th General Assembly - Fiscal Session, 2024
Amendment Form

DRAFT

Subtitle of Senate Bill No. 29

AN ACT FOR THE AUDITOR OF STATE - OPERATIONS AND UNCLAIMED PROPERTY PROGRAM
APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 29

Amend Senate Bill No. 29 as originally introduced:

Page 1, delete lines 32 through 36, and substitute with:

"(1)	DEPUTY AUDITOR	1	\$165,160
(2)	ATTORNEY	1	\$138,585
(3)	CHIEF OF STAFF	1	\$126,675
(4)	INTERNAL AUDITOR/CPA	1	\$126,675
(5)	IT TECH	1	\$126,675"

AND

Page 2, delete lines 1 through 14, and substitute with:

"(6)	ASST CHIEF OF STAFF/ACCOUNTING DEPT MANAGER	1	\$91,175
(7)	DIRECTOR OF COMMUNICATIONS	1	\$81,710
(8)	COMMUNICATIONS TECH	1	\$81,710
(9)	ACCOUNTING TECH III	3	\$81,710
(10)	DATA PROCESSING TECH II	1	\$81,710
(11)	DATA PROCESSING TECH I	1	\$65,630
(12)	ACCOUNTING TECH II	2	\$65,630
(13)	ADMINISTRATIVE TECH I	1	\$65,630
(14)	OUTREACH MGR	1	\$65,630
(15)	OUTREACH TECH	1	\$65,630
(16)	ACCOUNTING TECH I	<u>2</u>	\$47,255
	MAX. NO. OF EMPLOYEES	20"	

Page 2, line 31, delete "\$1,519,672" and substitute with "\$1,567,500"

AND

Page 2, line 33, delete "503,079" and substitute with "626,000"

AND

Page 3, line 4, delete "\$2,748,201" and substitute with "\$2,918,950"

AND

Page 3, line 14, delete "\$115,158" and substitute with "\$126,675"

AND

Page 3, line 15, delete "\$82,882" and substitute with "\$91,175"

AND

Page 3, line 16, delete "\$82,882" and substitute with "\$91,175"

AND

Page 3, line 17, delete "\$66,570" and substitute with "\$73,230"

AND

Page 3, line 18, delete "\$59,663" and substitute with "\$65,630"

AND

Page 3, line 29, delete "\$731,638" and substitute with "\$754,000"

AND

Page 3, line 30, delete "\$244,030" and substitute with "\$302,000"

AND

Page 4, line 1, delete "\$2,863,668" and substitute with "\$2,944,000"

AND

Page 4, line 12, delete "\$29,000,000" and substitute with "\$35,000,000"

AND

Page 4, line 13, delete "\$29,002,500" and substitute with "\$35,002,500".

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee
JAR/RJA - 04-04-2024 13:51:33
JAR095

Secretary

**Tommy Land, Commissioner**

March 27, 2024

The Honorable Senator Jonathan Dismang, Co-Chair
The Honorable Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Senator Dismang and Representative Jean:

During the 2023 Regular Session, the Commissioner of State Lands proposed and the 94th General Assembly enacted several items of legislation which have created a significant impact on processes and procedures for the office of the Commissioner of State Lands. One benefit of this is the opportunity to make certain staffing changes to the Table of Organization for this office.

As a result of the changes in processes and procedures, the Commissioner of State Lands proposes to make the following revisions to the Table of Organization to more accurately reflect operations:

1. Change the title of IT Director to IT Administrator.
2. Create the position of Real Estate Administrator.
3. Change the title of Staff Attorney to Special Projects Coordinator.
4. Create the position of Assistant Director of Public Relations.
5. Eliminate the position of Legal Secretary.
6. Eliminate the position of Fiscal Associate III.
7. Eliminate four (4) Customer Associate positions.

Implementation of the changes outlined above will result in a net savings to the Commissioner of State Lands of \$117,764 as compared to the proposed 2024-2025 budget. Further, a corresponding savings of \$40,395 in the Personal Services Matching line item is achieved. Total savings will be \$158,159.

One concern for the Commissioner is the fact that several current employees have worked for this office for many years and are at or near their salary maximums. This situation has developed over the last few years and exposes the office to the real possibility of losing highly skilled and experienced employees who possess unique skills and knowledge to higher paying opportunities elsewhere. Therefore, the Commissioner of State Lands wishes to adjust the line-item maximum salary levels by 10% as outlined in the Governor's proposal for State Employees. This 10% increase in Line-Item Maximum Salaries has been developed based upon incorporating the changes outlined in 1-7 above.

While the line-item maximums for the employee positions listed below do reflect an increase of 10%, the COSL only seeks a total salary appropriation of \$3,011,056; a Personal Services Matching appropriation of \$1,032,843; and a total amount appropriated for Section 3. Appropriation – Operations of \$4,108,898, a decrease of \$40,376 from the current budget proposal. The changes outlined in this paragraph reflect a desire by the Commissioner of State Lands to provide employees with a 3% salary increase for the Fiscal Year 2024-2025.

Therefore, the Commissioner of State Lands proposes our Appropriation Bill for the Fiscal Session of the 94th General Assembly be amended to reflect the changes outlined below:

Page 1, Delete line 31 through 36 and replace them with the following:

(1)	Chief Deputy	1	\$142,769
(2)	General Counsel	1	\$127,941
(3)	IT Administrator	1	\$125,859
(4)	Real Estate Administrator	1	\$125,859
(5)	Network Administrator	1	\$94,901
(6)	Special Projects Coordinator	1	\$94,901

Page 2, Delete lines 1 through 28 and insert the following:

(7)	Real Estate Director	1	\$92,081
(8)	Public Relations Director	1	\$92,081
(9)	Operations Director	1	\$92,081
(10)	Fiscal Director	1	\$92,081
(11)	Human Resources Supervisor	1	\$82,523
(12)	Governmental Relations Liaison	1	\$82,523
(13)	Fiscal Associate I	1	\$82,523
(14)	Assist. Director of Real Estate	1	\$82,523
(15)	Assist. Director of Public Relations	1	\$82,523
(16)	Redemption Coordinator	1	\$73,959
(17)	Fiscal Associate II	2	\$73,959
(18)	Public Affairs Liaison	1	\$73,959
(19)	Mineral Leasing & Nat. Res. Coord.	1	\$73,959
(20)	Research Tech	5	\$66,285
(21)	Paralegal	1	\$66,285
(22)	Research Coordinator	1	\$66,285
(23)	Records Specialist	1	\$66,285
(24)	Management Secretary	2	\$66,285
(25)	Executive Assistant	1	\$66,285
(26)	Fiscal Secretary	1	\$66,285
(27)	Redemption Tech	3	\$59,409
(28)	Public Relations Secretary	1	\$59,409
(29)	Administrative Specialist	1	\$59,409
(30)	Real Estate Secretary	1	\$53,347
(31)	Administration	1	\$53,347
(32)	Records Retention Tech	1	\$47,728

The Honorable Senator Jonathan Dismang, Co-Chair
The Honorable Representative Lane Jean, Co-Chair

Page 3

March 27, 2024

(33)	Customer Service Associate	1	\$47,728
	MAX. NO. OF EMPLOYEES	41	

Page 3, Delete line 10 and replace it with the following:

(01)	REGULAR SALARIES	\$3,011,056
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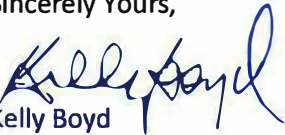
Page 3, Delete Line 12 and replace it with the following:

(02)	PERSONAL SERVICES MATCHING	\$1,032,843
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Page 3, Delete Line 19 and replace it with the following:

TOTAL AMOUNT APPROPRIATED	<u>\$4,108,898</u>
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Sincerely Yours,



Kelly Boyd

Deputy Commissioner

Hall of the House of Representatives

94th General Assembly - Fiscal Session, 2024

Amendment Form

DRAFT

Subtitle of House Bill No. 1036

AN ACT FOR THE COMMISSIONER OF STATE LANDS APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.

Amendment No. ____ to House Bill No. 1036

Amend House Bill No. 1036 as originally introduced:

Page 1, delete lines 31 through 36, and substitute with the following:

" (1)	CHIEF DEPUTY	1	\$142,769
(2)	GENERAL COUNSEL	1	\$127,941
(3)	IT ADMINISTRATOR	1	\$125,859
(4)	REAL ESTATE ADMINISTRATOR	1	\$125,859
(5)	NETWORK ADMINISTRATOR	1	\$94,901
(6)	SPECIAL PROJECTS COORDINATOR	1	\$94,901"

AND

Page 2, delete lines 1 through 28, and substitute with the following:

" (7)	REAL ESTATE DIRECTOR	1	\$92,081
(8)	PUBLIC RELATIONS DIRECTOR	1	\$92,081
(9)	OPERATIONS DIRECTOR	1	\$92,081
(10)	FISCAL DIRECTOR	1	\$92,081
(11)	HUMAN RESOURCES SUPERVISOR	1	\$82,523
(12)	GOVERNMENTAL RELATIONS LIAISON	1	\$82,523
(13)	FISCAL ASSOCIATE I	1	\$82,523
(14)	ASSIST. DIRECTOR OF REAL ESTATE	1	\$82,523
(15)	ASSIST. DIRECTOR OF PUBLIC RELATIONS	1	\$82,523
(16)	REDEMPTION COORDINATOR	1	\$73,959
(17)	FISCAL ASSOCIATE II	2	\$73,959

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JAR098 - 04-03-2024 12:14:32

Page 1 of 2

(18)	PUBLIC AFFAIRS LIAISON	1	\$73,959
(19)	MINERAL LEASING & NATURAL RES COORD	1	\$73,959
(20)	RESEARCH TECH	5	\$66,285
(21)	PARALEGAL	1	\$66,285
(22)	RESEARCH COORDINATOR	1	\$66,285
(23)	RECORDS SPECIALIST	1	\$66,285
(24)	MANAGEMENT SECRETARY	2	\$66,285
(25)	EXECUTIVE ASSISTANT	1	\$66,285
(26)	FISCAL SECRETARY	1	\$66,285
(27)	REDEMPTION TECH	3	\$59,409
(28)	PUBLIC RELATIONS SECRETARY	1	\$59,409
(29)	ADMINISTRATIVE SPECIALIST	1	\$59,409
(30)	REAL ESTATE SECRETARY	1	\$53,347
(31)	ADMINISTRATION	1	\$53,347
(32)	RECORDS RETENTION TECH	1	\$47,728
(33)	CUSTOMER SERVICE ASSOCIATE	<u>1</u>	\$47,728
	MAX. NO. OF EMPLOYEES	41"	

AND

Page 3, line 10, delete "\$3,041,119" and substitute with "\$3,011,056"

AND

Page 3, line 12, delete "1,043,155" and substitute with "1,032,843"

AND

Page 3, line 19, delete "\$4,149,274" and substitute with "\$4,108,899".

The Amendment was read _____
 By: Joint Budget Committee
 JAR/RJA - 04-03-2024 12:14:32
 JAR098 _____
 Chief Clerk



LIEUTENANT GOVERNOR
LESLIE RUTLEDGE

March 27, 2024

The Hon. Jonathan Dismang, Co-Chair
 The Hon. Lane Jean, Co-Chair
 Joint Budget Committee

Dear Senator Dismang & Representative Jean,

On March 6, 2024, Governor Sarah Sanders announced a pay plan proposal for executive agencies that would include a maximum salary range increase for all state employee pay grades by 10%. Contingent upon the General Assembly’s approval of Governor Sanders’s plan, I would respectfully request an increase in appropriations for the Office of the Lieutenant Governor’s regular salaries and personal services matching funds for three positions for Fiscal Year 2024-2025, a cumulative total of \$30,744, which is proportional to the Governor’s proposal. These updated salaries will help my office retain qualified, experienced staff and remain competitive with private entities, state agencies, and other constitutional offices.

Currently, the Office of the Lieutenant Governor’s Fiscal Year 2023-2024 appropriation (SB18) for regular salaries is \$359,100 and personal services matching fund of \$118,820 for a total of five positions. Contingent upon the approval of Governor Sanders’s pay plan proposal, I would request the following for the Office of the Lieutenant Governor effective Fiscal Year 2024-2025:

- (1) A line-item max increase for three positions, as shown below, totaling a regular salary appropriation of \$379,600 (\$20,500 increase). It should be noted that the salary rates for these three positions have not increased in eight years.
- (2) An increase in the personal services matching appropriation to \$129,064 (\$10,244 increase).

Item No.	Title	No. of Employees	FY2024 Max Salary	FY2025 Max Salary
1	Chief of Staff/Legal Counsel	1	\$95,000	\$104,500
2	Communications/Policy Director	1	\$70,000	\$77,000
3	Executive Assistant/Scheduler	1	\$40,000	\$44,000
1.1	Security Officer	2	\$75,000	\$75,000

I appreciate your consideration of this request and the countless hours that this committee and its staff dedicate to serving our great State. Please feel free to contact me if you have any additional questions.

Sincerely,

Leslie Rutledge
 Lieutenant Governor

ARKANSAS SENATE
94th General Assembly - Fiscal Session, 2024
Amendment Form

DRAFT

Subtitle of Senate Bill No. 3

AN ACT FOR THE OFFICE OF THE LIEUTENANT GOVERNOR APPROPRIATION FOR THE 2024-2025
FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 3

Amend Senate Bill No. 3 as originally introduced:

Page 1, line 30, delete "\$95,000" and substitute "\$104,500"

AND

Page 1, line 32, delete "\$70,000" and substitute "\$77,000"

AND

Page 1, line 33, delete "\$40,000" and substitute "\$44,000"

AND

Page 2, line 8, delete "\$359,100" and substitute "\$379,600"

AND

Page 2, line 9, delete "120,800" and substitute "129,064"

AND

Page 2, line 16, delete "\$543,438" and substitute "\$572,202".

DRAFT

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee
JAR/RJA - 04-02-2024 11:05:26
JAR090

Secretary

Hall of the House of Representatives

94th General Assembly - Fiscal Session, 2024

Amendment Form

DRAFT

Subtitle of House Bill No. 1035

AN ACT FOR THE SECRETARY OF STATE APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1035

Amend House Bill No. 1035 as originally introduced:

Page 1, delete lines 30 through 36, and substitute with the following:

"(1)	Q171U SEC OF STATE CHIEF DEPUTY	1	\$145,515
(2)	Q172U SEC OF STATE DEPUTY	2	\$130,400
(3)	Q174U SEC OF STATE SENIOR INFO TECHNICIAN	1	\$120,086
(4)	Q173U SEC OF STATE GENERAL COUNSEL	1	\$116,857
(5)	Q175U SEC OF STATE INFO TECHNICIAN	1	\$107,930
(6)	Q178U SEC OF STATE CAPITOL POLICE CHIEF	1	\$104,724
(7)	Q176U SEC OF STATE DEPARTMENT DIRECTOR	7	\$104,724"

AND

Page 2, delete lines 1 through 36, and substitute with the following:

" (8)	Q177U SEC OF STATE ASSOCIATE COUNSEL	1	\$93,852
(9)	Q179U SEC OF STATE SYSTEMS ANALYST	1	\$86,688
(10)	Q184U SEC OF STATE BUDGET ANALYST	1	\$84,110
(11)	Q183U SEC OF STATE DEPARTMENT MANAGER	1	\$84,110
(12)	Q182U SEC OF STATE SENIOR SUPERVISOR	1	\$84,110
(13)	Q181U SEC OF STATE CAPITOL POLICE CAPTAIN	1	\$84,110
(14)	Q190U SEC OF STATE INFO TECH ANALYST	1	\$77,694
(15)	Q185U SEC OF STATE PROGRAMMER ANALYST	1	\$77,694
(16)	Q197U SEC OF STATE PROJECT COORDINATOR II	3	\$75,382
(17)	Q192U SEC OF STATE DEPARTMENT SUPERVISOR	2	\$75,382
(18)	Q188U SEC OF STATE TRADE SUPERVISOR	2	\$75,382

DRAFT

(19)	Q187U SEC OF STATE POLICE SERGEANT	5	\$75,382
(20)	Q186U SEC OF STATE ASSISTANT DIRECTOR	3	\$75,382
(21)	Q195U SEC OF STATE INFO TECH ADMINISTRATOR	2	\$69,633
(22)	Q231U SEC OF STATE PROJECT COORDINATOR I	4	\$67,560
(23)	Q212U SEC OF STATE BLDGS & GRND SUPERVISOR I	3	\$67,560
(24)	Q201U SEC OF STATE CORPORAL	24	\$67,560
(25)	Q198U SEC OF STATE BUSINESS ACCOUNTANT II	3	\$67,560
(26)	Q194U SEC OF STATE CREATIVE SPECIALIST III	1	\$67,560
(27)	Q193U SEC OF STATE MASTER TRADESPERSON	2	\$67,560
(28)	Q191U SEC OF STATE ELECTION COORDINATOR	5	\$67,560
(29)	Q180U SEC OF STATE PUBLIC EVENTS COORD	1	\$67,560
(30)	Q199U SEC OF STATE INFO TECH SPECIALIST	1	\$62,411
(31)	Q210U SEC OF STATE CORPORATIONS REP III	4	\$60,552
(32)	Q209U SEC OF STATE TRADESPERSON	2	\$60,552
(33)	Q208U SEC OF STATE MAINTENANCE WORKER II	4	\$60,552
(34)	Q204U SEC OF STATE EXECUTIVE ASSISTANT	4	\$60,552
(35)	Q203U SEC OF STATE CREATIVE SPECIALIST II	2	\$60,552
(36)	Q202U SEC OF STATE VOTER SVCS ADMINISTRATOR	2	\$60,552
(37)	Q200U SEC OF STATE CUSTOMER SVCS COORD II	3	\$60,552
(38)	Q215U SEC OF STATE ADMINISTRATIVE ASST III	7	\$54,271
(39)	Q214U SEC OF STATE FACILITIES SVC REP II	1	\$54,271
(40)	Q213U SEC OF STATE CREATIVE SPECIALIST I	1	\$54,271
(41)	Q211U SEC OF STATE RECORDS SPECIALIST	2	\$54,271
(42)	Q206U SEC OF STATE BLDG SVCS COORDINATOR	1	\$54,271
(43)	Q222U SEC OF STATE MAINTENANCE WORKER I	4	\$48,645”

AND

Page 3, delete lines 1 through 13, and substitute with the following:

"(44)	Q221U SEC OF STATE FACILITIES SVC REP I	4	\$48,645
(45)	Q219U SEC OF STATE CORPORATIONS REP II	11	\$48,645
(46)	Q218U SEC OF STATE BUSINESS ASSISTANT I	3	\$48,645
(47)	Q216U SEC OF STATE ADMINISTRATIVE ASST II	3	\$48,645
(48)	Q229U SEC OF STATE MAIL CLERK	1	\$43,601
(49)	Q225U SEC OF STATE DISPATCHER	2	\$43,601
(50)	Q224U SEC OF STATE CUSTODIAN II	1	\$43,601

(51)	Q223U SEC OF STATE CORPORATIONS REP I	4	\$43,601
(52)	Q220U SEC OF STATE ADMINISTRATIVE ASST I	5	\$43,601
(53)	Q227U SEC OF STATE CUSTODIAN I	5	\$39,081
(54)	Q226U SEC OF STATE BLDG SVCS REP	2	\$39,081
(55)	Q230U SEC OF STATE RECEPTIONIST I	<u>1</u>	\$36,845
	MAX. NO. OF EMPLOYEES	162"	

AND

Page 3, line 31, delete "\$9,559,104" and substitute with "\$10,052,645"

AND

Page 3, line 33, delete "3,452,735" and substitute with "3,653,872"

AND

Page 4, line 8, delete "\$22,065,635" and substitute with "\$22,760,313"

AND

Page 4, immediately following SECTION 3, insert the following:
 " SECTION 4. REGULAR SALARIES - CAPITOL POLICE. There is hereby established for the Secretary of State for the 2024-2025 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2024-2025
(1)	Q440U	SEC OF STATE CAPITOL POLICE LIEUTENANT	1	\$80,000
(2)	Q441U	SEC OF STATE TRAINING SERGEANT	1	\$78,500
(3)	Q185U	SEC OF STATE PROGRAMMER ANALYST	1	\$77,694
(4)	Q187U	SEC OF STATE POLICE SERGEANT	1	\$75,382
(5)	Q201U	SEC OF STATE POLICE CORPORAL	15	\$67,560
(6)	Q225U	SEC OF STATE DISPATCHER	<u>1</u>	\$43,601
		MAX. NO. OF EMPLOYEES	20	

SECTION 5. APPROPRIATION - CAPITOL POLICE. There is hereby appropriated, to the Secretary of State, to be payable from the State Central Services Fund, for personal services and operating expenses of the Capitol

Police of the Secretary of State for the fiscal year ending June 30, 2025, the following:

ITEM NO.	FISCAL YEAR 2024-2025
(01) REGULAR SALARIES	\$1,368,577
(02) PERSONAL SERVICES MATCHING	547,431
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	692,312
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	157,285
(E) DATA PROC.	0
TOTAL AMOUNT APPROPRIATED	<u>\$2,765,605</u>

SECTION 6. APPROPRIATION - CAPITOL POLICE EQUIPMENT. There is hereby appropriated, to the Secretary of State, to be payable from the State Central Services Fund, for operating expenses for the build out of the Big Mac building, officer equipment, radio amplifiers, camera upgrades, dispatch remodels and computer hardware of the Secretary of State for the fiscal year ending June 30, 2025, the following:

ITEM NO.	FISCAL YEAR 2024-2025
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$838,776
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	343,419
(E) DATA PROC.	0
TOTAL AMOUNT APPROPRIATED	<u>\$1,182,195"</u>

AND

Appropriately renumber all SECTIONS of the bill.

The Amendment was read _____

By: Joint Budget Committee

By: Senator B. Davis

JAR/RJA - 04-22-2024 16:11:09

JAR112

Chief Clerk

Hall of the House of Representatives

94th General Assembly - Fiscal Session, 2024

Amendment Form

DRAFT

Subtitle of House Bill No. 1090

AN ACT FOR THE SECRETARY OF STATE - CAPITOL POLICE APPROPRIATION FOR THE 2023-2024
FISCAL YEAR.

Amendment No. ___ to House Bill No. 1090

Amend House Bill No. 1090 as originally introduced:

Page 1, line 30, delete "\$89,800" and substitute with "\$80,000"

AND

Page 1, line 31, delete "\$84,800" and substitute with "\$78,500"

AND

Page 1, delete lines 32 through 34 in their entirety and substitute with:

"(3)	Q185U	SEC OF STATE PROGRAMMER ANALYST	1	\$77,694
(4)	Q187U	SEC OF STATE POLICE SERGEANT	1	\$75,382
(5)	Q201U	SEC OF STATE POLICE CORPORAL	15	\$67,560"

AND

Page 1, line 35 delete "\$45,000" and substitute with "\$43,601"

AND

Page 1, line 36, delete "34" and substitute with "20"

AND

Page 2, line 12, delete "\$1,138,000" and substitute with "\$838,776"

AND

Page 2, line 15, delete "668,419" and substitute with "343,419"

AND

Page 2, line 17, delete "\$1,806,419" and substitute with "\$1,182,195".

The Amendment was read _____

By: Joint Budget Committee

By: Senator B. Davis

JAR/RJA - 04-22-2024 16:09:15

JAR113

Chief Clerk



Supreme Court of Arkansas

JOHN DAN KEMP
CHIEF JUSTICE

JUSTICE BUILDING
625 MARSHALL STREET
LITTLE ROCK, ARKANSAS 72201

PHONE (501) 682-6873
FAX (501) 683-4006
EMAIL john.dan.kemp@arcourts.gov

February 21, 2024

Honorable Jonathan Dismang, Co-Chair
Honorable Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
One Capitol Mall
Little Rock, AR 72201

Dear Senator Dismang and Representative Jean:

The Arkansas Supreme Court respectfully requests the following changes be made to its fiscal year 2024-2025 appropriation bill:

1. We are requesting that the Supreme Court appropriation be amended to include two new Police Officer positions. These new positions are needed to provide security for the new Civic Education Center addition at the Justice Building.

Requested Job Titles and Pay Grades

Supreme Court Police Officer	GS10
Supreme Court Police Officer	GS10

Thank you for your consideration of this request.

Sincerely,

A handwritten signature in blue ink that reads "John Dan Kemp".

John Dan Kemp

ARKANSAS SENATE
94th General Assembly - Fiscal Session, 2024
Amendment Form

DRAFT

Subtitle of Senate Bill No. 11

AN ACT FOR THE ARKANSAS SUPREME COURT APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.

Amendment No. ____ to Senate Bill No. 11

Amend Senate Bill No. 11 as originally introduced:

Page 2, line 12, delete "3" and substitute with "5"

AND

Page 2, line 21, delete "49" and substitute with "51".

DRAFT

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee
JAR/RJA - 04-04-2024 10:11:35
JAR094

Secretary



LARRY W. WALTHER
TREASURER OF STATE
STATE OF ARKANSAS

April 10, 2024

Senator Jonathan Dismang, Co-Chair
 Representative Lane Jean, Co-Chair
 Joint Budget Committee
 Arkansas General Assembly
 State Capitol Building
 Little Rock, Arkansas 72201

Dear Senator Dismang and Representative Jean:

Re: **Revised** FY2025 *Appropriations of the Office of the Treasurer*

I respectfully request the following changes to the FY2025 Office of the Treasurer appropriation. The Arkansas State Treasury has undergone many changes in the past year.

Section (01) Regular Salaries- Operations

The following changes are requested to allow for the retention and recruitment of staff whose positions in the office require a high level of experience and education. We are doing this by increasing line item maximums.

Position Request Justification Our office is requesting the growth pool position acquired by the Treasury in August 2023 (Executive Assistant to the Treasurer), become permanent.

Justification for Regular Salary Appropriation Request We have completed a comparison of state agencies and Constitutional office salaries to ensure our line item maximums are within range for like positions. Following our review, we have determined that a request to increase the line item maximums for Treasury positions is necessary. Treasury operations require specialized knowledge in every division, such as investment management, Treasury cash management, governmental accounting, and information technology. Although it is essential to increase the line item maximum for all Treasury professionals by 10%, it is not our intention to increase all current salaries to the line item maximums at this time. Increases will be based on performance, labor market rates, employee retention, and other discretionary adjustments.

Turnover in the Treasury resulting in the loss of institutional knowledge and experience could quickly create severe circumstances. By making the referenced changes in this request, I feel confident that we will have taken the next step to modernize our workload and compensation for these positions. This will be an area where we will continue to make improvements over time so that we can remain a competitive employer, allowing us to retain and reward our employees for their performance.

In total, the changes above will require an increase to Section 3 Appropriations- Operations Item No. (01) Regular salaries from \$2,616,528 to \$2,775,610, an increase of \$159,082. The total increase

includes 3% (\$78,496) to regular salaries and 3.08% (\$80,586) for the growth pool position which was unfunded in FY24.

Also, because of the increased position and line item maximum increases, this will require a change in (03) Personal Service Matching from \$915,785 to \$971,463, an increase of \$55,463.

Section (02) Appropriations- Operations – Extra Help

We are requesting an increase in Extra Help appropriation from \$35,000 to \$50,000. This is an increase of \$15,000.

Section (03) Appropriations- Operations – Data Processing Systems/Services

We are requesting an additional \$603,285 to the (05) Data Processing Systems/Services expense line item: \$1,096,715 \$1,700,000

This appropriation change is required to fund the yearly rise in expenses for maintaining key software solutions, including Clearwater Analytics and Bloomberg LLC, among others. Additionally, there is a critical project aimed at modernizing and upgrading the office's accounting system.

The Treasury uses Clearwater Analytics as its investment accounting software provider. The cost of using Clearwater Analytics depends on the size of our portfolio, and since the State's portfolio has grown by almost 60% since July 2020, the costs for this reporting tool have also increased accordingly. Our Investments Team utilizes many strategies to manage the State's investment portfolio. To assist the traders in securing investments that are both safe and liquid, there is a need for advanced analytical tools. Our team has sought the procurement of Tradeweb software dedicated to the valuation of mortgage-backed securities, which form the fundamental basis of the portfolio. Additional new software aimed at conducting increased ratings research and monitoring is requested.

Updating the Treasury's general ledger software is critical due to the Department of Finance and Administration's planned AASIS SAP upgrade. The substantial, one-time investment required for the modernization of the management software is expected to furnish the Treasury with innovative tools that are at the forefront of transforming governmental technology.

Section (03) Appropriations- Operations – Preparedness, Security & Safety

We are requesting a new line item in our Operations appropriation, titled "Preparedness, Security & Safety" and fund it for \$275,000.

\$275,000

The Office of the Treasurer of State believes it is critical to establish a culture of preparedness for natural and manmade disasters or emergencies. For example, the March 2023 Little Rock tornado made our staff aware how quickly Treasury operations could be impacted in the event of a disaster. Our operations in Little Rock were impacted when our off-site back-up in West Little Rock was heavily damaged. As a result, our back-up systems are now cloud-based and are more reliable.

This office continues to make cybersecurity and business continuity upgrades each day, but I would like to emphasize the importance of preparedness, safety, and security measures by restructuring those expenses into one new line in our operations appropriation. Some of our primary areas of focus are a cloud-based disaster recovery system, internal and external cybersecurity monitoring, employee cybersecurity training, and other Treasury security and prevention measures.

We are requesting to add the following Special Language:

05) Special Language. Not to be incorporated into the Arkansas Code nor published separately as special, local, and temporary law. Salaries.

Employees of the Office of the Treasurer of State shall be eligible for cost-of-living increases on July 1, in an amount equal to that granted to all other state agency, board, commission, or institution of higher education employees on those dates. Any additional adjustments in annual salary rates for employees, labor market adjustments, merit pay adjustments or employee retention, or recruitment requirements shall be made at the discretion of the Treasurer. In addition, the Treasurer may implement a merit program to reward employees for exceptional service. In order that exceptionally well-qualified personnel may be recruited and retained, the Office of the Treasurer of State may exceed the maximum salary levels by no more than twenty percent (20%) for no more than one-fourth (1/4) of the positions authorized in the appropriation act after receiving approval from the Arkansas Legislative Council or Joint Budget Committee. Salary payments in accordance with this section shall not be restricted to maximum amounts authorized by law.

These requests will help ensure the effective and smooth operation of the duties of the Treasurer's Office for all Arkansans. I appreciate your thoughtful consideration of this request. Should you have any questions or need additional information, do not hesitate to contact me.

Sincerely,



Larry W. Walther

Stricken language will be deleted and underlined language will be added.
Act 486 of the Regular Session

1 State of Arkansas
2 94th General Assembly
3 Regular Session, 2023

As Engrossed: H4/3/23

A Bill

HOUSE BILL 1062

4

5 By: Joint Budget Committee

6

7

For An Act To Be Entitled

8

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL

9

SERVICES, OPERATING EXPENSES AND DATA PROCESSING

10

SYSTEM/SERVICES FOR THE OFFICE OF THE TREASURER OF

11

STATE FOR THE FISCAL YEAR ENDING JUNE 30, 2024; AND

12

FOR OTHER PURPOSES.

13

14

15

Subtitle

16

AN ACT FOR THE OFFICE OF THE TREASURER OF

17

STATE APPROPRIATION FOR THE 2023-2024

18

FISCAL YEAR.

19

20

21

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

22

23

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the Office of the Treasurer of State for the 2023-2024 fiscal year, the
25 following maximum number of regular employees.

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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2023-2024
(1)	Q243U	TREAS SENIOR INVESTMENT MANAGER	2	\$142,842 \$157,126
(2)	Q244U	TREAS CHIEF DEPUTY TREASURER	1	\$127,680 \$140,448
(3)	Q348U	TREAS CHIEF OF STAFF	1	\$127,680 \$140,448
(4)	Q098U	TREAS CHIEF COMPLIANCE OFFICER	1	\$115,000 \$126,500
(5)	Q352U	TREAS CHIEF TECHNOLOGY OFFICER	1	\$115,000 \$126,500
(6)	Q154U	TREAS CHIEF FINANCIAL OFFICER	1	\$110,250 \$121,275

JAR033

04-03-2023 16:26:37 JAR033

		Executive Assistant to the Treasurer	1		\$80,586
1	(7)	Q366U TREAS DIRECTOR OF INVESTMENT ACCOUNTING	1	\$100,320	\$110,352
2	(8)	Q236U TREAS DIVISION DIRECTOR	3	\$96,800	\$106,480
3	(9)	Q349U TREAS DIR OF 529 & FINANCIAL EDUCATION	1	\$92,400	\$101,640
4	(10)	Q350U TREAS INVESTMENT MANAGER I	1	\$91,020	\$100,122
5	(11)	Q361U TREAS CHIEF PUBLIC AFFAIRS OFFICER	1	\$85,125	\$93,638
6	(12)	Q425U TREAS DIR OF GOV AFFAIRS AND SPECIAL PROJECTS	1	\$85,125	\$93,638
7	(13)	Q360U TREAS INVESTMENT MANAGER II	1	\$83,250	\$91,575
8	(14)	Q351U TREAS MANAGER V	2	\$83,250	\$91,575
9	(15)	Q245U TREAS MANAGER IV	1	\$77,700	\$85,470
10	(16)	Q237U TREAS MANAGER III	1	\$73,260	\$80,586
11	(17)	Q367U TREAS EXECUTIVE ASSISTANT	1	\$61,000	\$67,100
12	(18)	Q362U TREAS ASSIST FOR 529 & FINANCIAL ED	1	\$59,710	\$65,690
13	(19)	Q238U TREAS MANAGER II	2	\$56,943	\$62,637
14	(20)	Q170U TREAS ASSISTANT IV	1	\$53,050	\$58,364
15	(21)	Q094U TREAS ASSISTANT III	3	\$46,620	\$51,282
16	(22)	Q085U TREAS ASSISTANT II	4	\$40,653	\$44,718
17		MAX NO. OF EMPLOYEES	32	33	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Office of the Treasurer of State for the 2023-2024 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five (5) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Office of the Treasurer of State, to be payable from the State Central Services Fund, for personal services, operating expenses, data processing system/services, debt collection and Financial/Educational Programs including the Arkansas 529 College Savings Program, Arkansas ABLE Program and financial education of the Office of the Treasurer of State for the fiscal year ending June 30, 2024, the following:

ITEM NO.	FISCAL YEAR
	2023-2024

1	(01) REGULAR SALARIES	\$27,616,528	\$2,775,610
2	(02) EXTRA HELP	35,000	\$50,000
3	(03) PERSONAL SERVICES MATCHING	915,785	\$971,463
4	(04) MAINT. & GEN. OPERATION		
5	(A) OPER. EXPENSE	1,404,455	
6	(B) CONF. & TRAVEL	35,000	
7	(C) PROF. FEES	35,000	
8	(D) CAP. OUTLAY	25,000	
9	(E) DATA PROC.	0	
10	(05) DATA PROCESSING SYST/SERVICES	17,096,715	\$1,700,000
11	(06) FINANCIAL/EDUCATIONAL PROGRAMS	<u>75,000</u>	
12	Preparedness		275,000
13	TOTAL AMOUNT APPROPRIATED	<u><u>\$6,238,738</u></u>	\$7,346,528
			New Total

14 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 16 TRANSFER PROVISION. After receiving approval from the Chief Fiscal Officer
 17 of the State, and prior review by the Arkansas Legislative Council or Joint
 18 Budget Committee, the Treasurer of State is authorized to transfer
 19 appropriation from any line item authorized in Operations Appropriation of
 20 the Treasurer's Office in this Act to any other line item authorized in
 21 Operations Appropriation.

22 The provisions of this section shall be in effect only from July 1, ~~2022~~
 23 2023 through June 30, ~~2023~~ 2024.

25 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 26 authorized by this act shall be limited to the appropriation for such agency
 27 and funds made available by law for the support of such appropriations; and
 28 the restrictions of the State Procurement Law, the General Accounting and
 29 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 30 Procedures and Restrictions Act, or their successors, and other fiscal
 31 control laws of this State, where applicable, and regulations promulgated by
 32 the Department of Finance and Administration, as authorized by law, shall be
 33 strictly complied with in disbursement of said funds.

35 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 36 Assembly that any funds disbursed under the authority of the appropriations

1 contained in this act shall be in compliance with the stated reasons for
2 which this act was adopted, as evidenced by the Agency Requests, Executive
3 Recommendations and Legislative Recommendations contained in the budget
4 manuals prepared by the Department of Finance and Administration, letters, or
5 summarized oral testimony in the official minutes of the Arkansas Legislative
6 Council or Joint Budget Committee which relate to its passage and adoption.

7
8 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
9 Assembly, that the Constitution of the State of Arkansas prohibits the
10 appropriation of funds for more than a one (1) year period; that the
11 effectiveness of this Act on July 1, 2023 is essential to the operation of
12 the agency for which the appropriations in this Act are provided, and that in
13 the event of an extension of the legislative session, the delay in the
14 effective date of this Act beyond July 1, 2023 could work irreparable harm
15 upon the proper administration and provision of essential governmental
16 programs. Therefore, an emergency is hereby declared to exist and this Act
17 being necessary for the immediate preservation of the public peace, health
18 and safety shall be in full force and effect from and after July 1, 2023.

19
20 /s/Joint Budget Committee

21
22
23 APPROVED: 4/10/23

Hall of the House of Representatives

94th General Assembly - Fiscal Session, 2024

Amendment Form

DRAFT

Subtitle of House Bill No. 1033

AN ACT FOR THE OFFICE OF THE TREASURER OF STATE APPROPRIATION FOR THE 2024-2025
FISCAL YEAR.

Amendment No. ___ to House Bill No. 1033

Amend House Bill No. 1033 as originally introduced:

Page 1, delete lines 31 through 36, and substitute with the following:

" (1)	Q243U	TREAS SENIOR INVESTMENT MANAGER	2	\$157,126
(2)	Q244U	TREAS CHIEF DEPUTY TREASURER	1	\$140,448
(3)	Q348U	TREAS CHIEF OF STAFF	1	\$140,448
(4)	Q098U	TREAS CHIEF COMPLIANCE OFFICER	1	\$126,500
(5)	Q352U	TREAS CHIEF TECHNOLOGY OFFICER	1	\$126,500
(6)	Q154U	TREAS CHIEF FINANCIAL OFFICER	1	\$121,275"

AND

Page 2, delete lines 1 through 17, and substitute with the following:

" (7)	Q366U	TREAS DIRECTOR OF INVESTMENT ACCOUNTING	1	\$110,352
(8)	Q236U	TREAS DIVISION DIRECTOR	3	\$106,480
(9)	Q349U	TREAS DIR OF 529 & FINANCIAL EDUCATION	1	\$101,640
(10)	Q350U	TREAS INVESTMENT MANAGER I	1	\$100,122
(11)	Q361U	TREAS CHIEF PUBLIC AFFAIRS OFFICER	1	\$93,638
(12)	Q425U	TREAS DIR OF GOV AFFAIRS AND SPECIAL PROJECTS	1	\$93,638
(13)	Q360U	TREAS INVESTMENT MANAGER II	1	\$91,575
(14)	Q351U	TREAS MANAGER V	2	\$91,575
(15)	Q245U	TREAS MANAGER IV	1	\$85,470
(16)	Q237U	TREAS MANAGER III	1	\$80,586
(17)	Q445U	TREAS EXECUTIVE ASSISTANT TO THE TREASURER	1	\$80,586
(18)	Q367U	TREAS EXECUTIVE ASSISTANT	1	\$67,100
(19)	Q362U	TREAS ASSIST FOR 529 & FINANCIAL ED	1	\$65,690
(20)	Q238U	TREAS MANAGER II	2	\$62,637
(21)	Q170U	TREAS ASSISTANT IV	1	\$58,364
(22)	Q094U	TREAS ASSISTANT III	3	\$51,282
(23)	Q085U	TREAS ASSISTANT II	4	\$44,718

MAX. NO. OF EMPLOYEES

33"

DRAFT

JAR099 - 04-15-2024 08:23:58

Page 1 of 3

AND

Page 3, line 1, delete "\$2,621,528" and substitute with "\$2,775,610"

AND

Page 3, line 2, delete "35,000" and substitute with "50,000"

AND

Page 3, line 3, delete "940,057" and substitute with "971,463"

AND

Page 3, line 10, delete "1,096,715" and substitute with "1,700,000"

AND

Page 3, line 11, delete "75,000" and substitute with "75,000"

AND

Page 3, immediately following line 11, insert the following ITEM number:
"(07) PREPAREDNESS, SECURITY & SAFETY 275,000"

AND

Page 3, line 12, delete "\$6,267,755" and substitute with "\$7,346,528"

AND

Page 3, immediately following SECTION 4, insert the following new SECTION:
" SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SALARIES.
Employees of the Office of the Treasurer of State shall be eligible for cost-
of-living increases on July 1, in an amount equal to that granted to all

other state agency, board, commission, or institution of higher education employees on those dates. Any additional adjustments in annual salary rates for employees, labor market adjustments, merit pay adjustments or employee retention, or recruitment requirements shall be made at the discretion of the Treasurer. In addition, the Treasurer may implement a merit program to reward employees for exceptional service. In order that exceptionally well-qualified personnel may be recruited and retained, the Office of the Treasurer of State may exceed the maximum salary levels by no more than twenty percent (20%) for no more than one-fourth (1/4) of the positions authorized in the appropriation act after receiving approval from the Arkansas Legislative Council or Joint Budget Committee. Salary payments in accordance with this section shall not be restricted to maximum amounts authorized by law."

AND

Appropriately renumber all subsequent SECTIONS of the bill.

The Amendment was read _____

By: Joint Budget Committee
JAR/RJA - 04-15-2024 08:23:58
JAR099

Chief Clerk



Chris Racey
Chief of Staff

Ben Batten
Deputy Director

Brad Carner
Deputy Director

Spencer Griffith
Deputy Director

Arkansas Game and Fish Commission

Austin Booth
Director

April 11, 2024

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

Please consider the following amendments to SB21, An Act For The Arkansas State Game And Fish Commission Appropriation For The 2024-2025 Fiscal Year.

AGFC requests an appropriation increase of 1.76% and the addition of eight additional positions.

Please make the following changes to Section 1. Regular Salaries

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2024-2025
(29)		AGFC INFORMATION TECHNOLOGY POOL	12 <u>13</u>	\$113,591
(32)		AGFC CONS PROGRAM BIOLOGIST POOL	88 <u>90</u>	\$99,107
(33)		AGFC GIS POOL	5 <u>6</u>	\$98,718
(44)		AGFC BIOLOGIST POOL	106 <u>109</u>	\$80,624
	New	<u>AGFC FOI COORDINATOR</u>	<u>1</u>	<u>\$75,004</u>
MAX. NO. OF EMPLOYEES			636 <u>644</u>	

AGFC will utilize these positions to increase capacity for private lands conservation, invasive species management, habitat restoration, FOI request processing, and infrastructure maintenance.

Please make the following changes to Section 3. Appropriation - Operations.

Item NO.		FISCAL YEAR 2024-2025
(01) Regular Salaries	39,693,974	<u>43,575,548</u>
(02) Extra Help	1,500,000	<u>1,750,000</u>
(03) Personal Service Matching	13,050,357	<u>16,081,265</u>
(06) Maint. & Gen. Operation		
(D) Cap Outlay	20,000,000	<u>5,500,000</u>
(07) Game and Fish Grants	12,750,000	<u>12,000,000</u>
(08) Construction	12,000,000	<u>22,738,903</u>
Total Amount Appropriated	\$150,646,853	<u>\$153,298,237</u>

The 1.76% increase to and commitment item shift in the Arkansas Game and Fish Commission's appropriation will allow eight new positions, merit-based adjustments to salaries for existing positions, and increasing matching appropriation to current rates. It also provides for the implementation of a modern payroll system, as well as continued habitat management and construction projects.

Thank you for your consideration.

Very Respectfully,



Austin Booth

Director

Arkansas Game and Fish Commission

ARKANSAS SENATE
94th General Assembly - Fiscal Session, 2024
Amendment Form

DRAFT

Subtitle of Senate Bill No. 21

AN ACT FOR THE ARKANSAS STATE GAME AND FISH COMMISSION APPROPRIATION FOR THE
2024-2025 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 21

Amend Senate Bill No. 21 as originally introduced:

Page 2, line 21, delete "12" and substitute "13"

AND

Page 3, line 5, delete "88" and substitute "90"

AND

Page 3, line 9, delete "5" and substitute "6"

AND

Page 4, line 15, delete "106" and substitute "109"

AND

Page 4, immediately following line 33, insert a new line that reads as follows:

"(51.1)	Q451U AGFC FOI COORDINATOR	1	\$75,004"
---------	----------------------------	---	-----------

AND

Page 5, line 14, delete "636" and substitute "644"

AND

Page 5, line 33, delete "\$39,693,974" and substitute "\$43,575,548"

AND

Page 5, line 34, delete "1,500,000" and substitute "1,750,000"

AND

Page 5, line 35, delete "13,050,357" and substitute "16,081,265"

AND

Page 6, line 6, delete "20,000,000" and substitute "5,500,000"

AND

Page 6, line 8, delete "12,750,000" and substitute "12,000,000"

AND

Page 6, line 9, delete "12,000,000" and substitute "22,738,903"

AND

Page 6, line 10, delete "\$150,646,853" and substitute "\$153,298,237".

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee
DJC/CD - 04-12-2024 11:19:37
DJC039

Secretary