

Hall of the House of Representatives
94th General Assembly - Fiscal Session, 2024
Amendment Form

DRAFT

Subtitle of House Bill No. 1041

AN ACT FOR THE DEPARTMENT OF EDUCATION - DIVISION OF ELEMENTARY AND SECONDARY
EDUCATION - PUBLIC SCHOOL FUND APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1041

Amend House Bill No. 1041 as engrossed H4/16/24 (version: 4/16/2024 4:15:40 PM):

Page 3, line 7, delete "970,000" and substitute "10,470,000"

AND

Page 3, line 32, delete "\$3,449,541,080" and substitute "\$3,459,041,080"

AND

Page 16, immediately following SECTION 24, insert a new SECTION to read as follows:

" SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HIGH QUALITY INSTRUCTIONAL MATERIALS. Of the amount appropriated from the Division of Elementary and Secondary Education - Public School Fund for R.I.S.E. Arkansas, up to nine million five hundred thousand dollars (\$9,500,000) may be used for the purchase and distribution of high quality instructional materials in accordance with Arkansas Code § 6-17-429(f).

The provisions of this section shall be in effect only from July 1, 2024 through June 30, 2025."

AND

Appropriately renumber subsequent SECTION numbers of the bill.

DRAFT

The Amendment was read _____
By: Joint Budget Committee
By: Representative F. Allen
KMW/WKM - 04-19-2024 08:24:45
KMW083

Chief Clerk **1**

1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024
4

As Engrossed: H4/16/24

A Bill

HOUSE BILL 1041

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PUBLIC SCHOOL
9 FUND GRANTS FOR THE DEPARTMENT OF EDUCATION -
10 DIVISION OF ELEMENTARY AND SECONDARY EDUCATION -
11 PUBLIC SCHOOL FUND FOR THE FISCAL YEAR ENDING JUNE
12 30, 2025; AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE DEPARTMENT OF EDUCATION -
16 DIVISION OF ELEMENTARY AND SECONDARY
17 EDUCATION - PUBLIC SCHOOL FUND
18 APPROPRIATION FOR THE 2024-2025 FISCAL
19 YEAR.
20
21
22

23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
24

25 SECTION 1. APPROPRIATION - GRANTS AND AID TO LOCAL SCHOOL DISTRICTS AND
26 SPECIAL PROGRAMS. There is hereby appropriated, to the Department of
27 Education, to be payable from the Division of Elementary and Secondary
28 Education Public School Fund Account, for grants and aid to local school
29 districts and special programs of the Department of Education - Division of
30 Elementary and Secondary Education for the fiscal year ending June 30, 2025,
31 the following:
32

| ITEM | FISCAL YEAR |
|---|------------------|
| <u>NO.</u> | <u>2024-2025</u> |
| (01) 98% URT ACTUAL COLLECTION ADJUSTMENT | \$34,500,000 |
| (02) ADVANCED PLACEMENT INCENTIVE | 1,275,000 |



| | | |
|----|--|------------------------|
| 1 | STANDARDS | 18,738,000 |
| 2 | (38) NON-TRADITIONAL LICENSURE | 50,000 |
| 3 | (39) OE CHARTER FAC FUNDING AID PRG | 9,075,000 |
| 4 | (40) POSITIVE YOUTH DEVELOPMENT GRANTS | 5,000,000 |
| 5 | (41) PROFESSIONAL DEVELOPMENT FUNDING | 37,175,911 |
| 6 | (42) PUBLIC SCHOOL EMPLOYEE INSURANCE | 142,000,000 |
| 7 | (43) R.I.S.E. ARKANSAS | 970,000 |
| 8 | (44) RESIDENTIAL CENTERS/JUVENILE DETENTION | 16,345,087 |
| 9 | (45) SCHOOL FACILITY JOINT USE SUPPORT | 500,000 |
| 10 | (46) SCHOOL FOOD SERVICES | 7,650,000 |
| 11 | (47) SCHOOL FOOD-LEGISLATIVE AUDIT | 75,000 |
| 12 | (48) SCHOOL FUNDING CONTINGENCY | 25,000,000 |
| 13 | (49) SCHOOL RECOGNITION | 7,000,000 |
| 14 | (50) SCHOOL WORKER DEFENSE | 390,000 |
| 15 | (51) SERIOUS OFFENDER | 1,716,859 |
| 16 | (52) SMART START/SMART STEP | 10,666,303 |
| 17 | (53) SPECIAL EDUCATION SERVICES | 2,802,527 |
| 18 | (54) SPECIAL EDUCATION-HIGH COST OCCURRENCES | 17,498,150 |
| 19 | (55) SPECIAL NEEDS ISOLATED FUNDING | 3,000,000 |
| 20 | (56) STATE FOUNDATION FUNDING | 2,206,861,456 |
| 21 | (57) STUDENT GROWTH | 37,690,144 |
| 22 | (58) SURPLUS COMMODITIES | 1,125,065 |
| 23 | (59) TEACHER LICENSING/MENTORING | 6,065,758 |
| 24 | (60) TEACHER OF THE YEAR | 100,000 |
| 25 | (61) TEACHER RETIREMENT MATCHING | 14,776,754 |
| 26 | (62) TEACHER SALARY EQUALIZATION | 60,000,000 |
| 27 | (63) TECHNOLOGY GRANTS | 3,602,678 |
| 28 | (64) TECHNOLOGY IMPROVEMENTS | 500,000 |
| 29 | (64.1) TRANSPORTATION MODERNIZATION GRANTS | 5,000,000 |
| 30 | (65) WORKER'S COMPENSATION | 450,000 |
| 31 | (66) YOUTH SHELTERS | <u>165,000</u> |
| 32 | TOTAL AMOUNT APPROPRIATED | <u>\$3,449,541,080</u> |

33

34 SECTION 2. REGULAR SALARIES - ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK.

35 There is hereby established for the Department of Education - Division of

36 Elementary and Secondary Education - Arkansas Public School Computer Network

1 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
3 R.I.S.E. ARKANSAS. The appropriation for the R.I.S.E. Arkansas line item in
4 the Grants and Aid to Local School Districts and Special Programs section of
5 this Act shall be used for the coordination of a statewide reading campaign
6 with community partners, parents, and teachers to establish the importance of
7 reading in homes, schools, and communities.

8 The provisions of this section shall be in effect only from July 1,
9 ~~2023~~ 2024 through June 30, ~~2024~~ 2025.

10
11 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
13 ENHANCED STUDENT ACHIEVEMENT FUNDING NAME CHANGE. Any appropriation titled
14 "ENHANCED STUDENT ACHIEVEMENT FUNDING" or abbreviated as "ESA" as named by
15 SB605 of 2019 may also be known as "NATIONAL SCHOOL LUNCH" funding or
16 abbreviated as "NSL" and shall be used for the same purposes as set out in
17 law.

18 The provisions of this section shall be in effect only from July 1, ~~2023~~
19 2024 through June 30, ~~2024~~ 2025.

20
21 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
23 ARKANSAS GOVERNOR'S SCHOOL CURRICULUM. Prior to the beginning of the
24 Arkansas Governor's School Program each year, the Arkansas Department of
25 Education shall review and approve the proposed curriculum for the program
26 year and shall maintain oversight of its implementation for consistency and
27 accuracy.

28 The provisions of this section shall be in effect only from July 1,
29 ~~2023~~ 2024 through June 30, ~~2024~~ 2025.

30
31 SECTION 25. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
32 authorized by this act shall be limited to the appropriation for such agency
33 and funds made available by law for the support of such appropriations; and
34 the restrictions of the State Procurement Law, the General Accounting and
35 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
36 Procedures and Restrictions Act, or their successors, and other fiscal

Hall of the House of Representatives
94th General Assembly - Fiscal Session, 2024
Amendment Form

DRAFT

Subtitle of House Bill No. 1012

AN ACT FOR THE DEPARTMENT OF PUBLIC SAFETY APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1012

Amend House Bill No. 1012 as originally introduced:

Page 11, line 26, delete "125,000" and insert " 125,000"

And

Page 11, immediately following line 26, insert a new item number to read as follows:

"(07) UNIFORM MAINTENANCE 40,000"

And

Page 11, line 27, delete "\$121,569,825" and insert "\$121,609,825"

And

Page 15, insert a new Section immediately following Section 26 to read as follows:

"SECTION 27. APPROPRIATION - ASP - UNIFORM QUARTERMASTER SYSTEM. There is hereby appropriated, to the Department of Public Safety, to be payable from the Division of Arkansas State Police Fund, for the uniform quartermaster system of the Department of Public Safety - Division of Arkansas State Police - Uniform Quartermaster System for the fiscal year ending June 30, 2025, the following:

| ITEM NO. | FISCAL YEAR |
|---------------------------------------|--------------------------------------|
| (01) ASP UNIFORM QUARTERMASTER SYSTEM | <u>2024-2025</u> <u>\$600,000</u> |

And

Appropriately renumber all subsequent sections of the bill.

The Amendment was read _____
By: Representative M. Berry
DJC/CD - 04-23-2024 14:28:05
DJC041

Chief Clerk

1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024
4

As Engrossed: H4/23/24

A Bill

HOUSE BILL 1012

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF PUBLIC
10 SAFETY FOR THE FISCAL YEAR ENDING JUNE 30, 2025; AND
11 FOR OTHER PURPOSES.
12

Subtitle

13 AN ACT FOR THE DEPARTMENT OF PUBLIC
14 SAFETY APPROPRIATION FOR THE 2024-2025
15 FISCAL YEAR.
16
17
18

19 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
20

21 SECTION 1. REGULAR SALARIES - SHARED SERVICES. There is hereby
22 established for the Department of Public Safety for the 2024-2025 fiscal
23 year, the following maximum number of regular employees.
24

| Item No. | Class Code | Title | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2024-2025 |
|----------|------------|----------------------------------|--------------------------|--|
| 29 | (1) SC013 | SECRETARY OF PUBLIC SAFETY | 1 | GRADE SE05 |
| 30 | (2) D145C | DPS CHIEF OF STAFF | 1 | GRADE SE02 |
| 31 | (3) D103C | DPS CHIEF INFORMATION OFFICER | 1 | GRADE IT11 |
| 32 | (4) D003C | STATE SYSTEMS ADMINISTRATOR LEAD | 1 | GRADE IT09 |
| 33 | (5) D012C | DATABASE SPECIALIST | 1 | GRADE IT08 |
| 34 | (6) D123C | DB ADMINISTRATOR | 1 | GRADE IT08 |
| 35 | (7) D007C | INFORMATION SYSTEMS MANAGER | 1 | GRADE IT08 |
| 36 | (8) D035C | COMPUTER SUPPORT MANAGER | 1 | GRADE IT07 |



| | | | | |
|---|------|------------------------------------|----------|------------|
| 1 | (60) | T082C ASP EXECUTIVE SECURITY GUARD | 4 | GRADE GS03 |
| 2 | (61) | X161C ASP INVESTIGATOR SPECIALIST | 1 | GRADE GS03 |
| 3 | (62) | C087C ADMINISTRATIVE SPECIALIST I | 10 | GRADE GS02 |
| 4 | (63) | C080C CREDENTIALING ASSISTANT | 1 | GRADE GS02 |
| 5 | (64) | X178C FINGERPRINT TECHNICIAN | <u>3</u> | GRADE GS02 |
| 6 | | MAX. NO. OF EMPLOYEES | 1,085 | |

7

8 SECTION 18. EXTRA HELP - ASP. There is hereby authorized, for the

9 Department of Public Safety - Division of Arkansas State Police for the 2024-

10 2025 fiscal year, the following maximum number of part-time or temporary

11 employees, to be known as "Extra Help", payable from funds appropriated

12 herein for such purposes: twenty (20) temporary or part-time employees, when

13 needed, at rates of pay not to exceed those provided in the Uniform

14 Classification and Compensation Act, or its successor, or this act for the

15 appropriate classification.

16

17 SECTION 19. APPROPRIATION - ASP - OPERATIONS. There is hereby

18 appropriated, to the Department of Public Safety, to be payable from the

19 Division of Arkansas State Police Fund, for personal services and operating

20 expenses of the Department of Public Safety - Division of Arkansas State

21 Police - Operations for the fiscal year ending June 30, 2025, the following:

| 23 | ITEM | FISCAL YEAR |
|----|---------------------------------|----------------------|
| 24 | <u>NO.</u> | <u>2024-2025</u> |
| 25 | (01) REGULAR SALARIES | \$65,222,311 |
| 26 | (02) EXTRA HELP | 238,835 |
| 27 | (03) PERSONAL SERVICES MATCHING | 39,722,704 |
| 28 | (04) OVERTIME | 3,861,000 |
| 29 | (05) MAINT. & GEN. OPERATION | |
| 30 | (A) OPER. EXPENSE | 15,798,588 |
| 31 | (B) CONF. & TRAVEL | 169,875 |
| 32 | (C) PROF. FEES | 295,977 |
| 33 | (D) CAP. OUTLAY | 170,000 |
| 34 | (E) DATA PROC. | 0 |
| 35 | (06) COVERT OPERATIONS | <u>125,000</u> |
| 36 | TOTAL AMOUNT APPROPRIATED | <u>\$125,604,290</u> |

| | | |
|---|------------------------------------|-------------------------|
| 1 | (D) CAP. OUTLAY | 0 |
| 2 | (E) DATA PROC. | 0 |
| 3 | (02) HIGHWAY SAFETY PROGRAM GRANTS | <u>197,000</u> |
| 4 | TOTAL AMOUNT APPROPRIATED | <u><u>\$203,000</u></u> |

5

6 SECTION 26. APPROPRIATION - ASP - HOMELAND SECURITY - FEDERAL. There
7 is hereby appropriated, to the Department of Public Safety, to be transferred
8 from the Division of Arkansas State Police Fund, and to be payable from the
9 federal funds as designated by the Chief Fiscal Officer of the State, for
10 operating expenses of the Department of Public Safety - Division of Arkansas
11 State Police - Homeland Security - Federal for the fiscal year ending June
12 30, 2025, the following:

13

| 14 | ITEM | FISCAL YEAR |
|----|------------------------------|-------------------------|
| 15 | <u>NO.</u> | <u>2024-2025</u> |
| 16 | (01) MAINT. & GEN. OPERATION | |
| 17 | (A) OPER. EXPENSE | \$215,370 |
| 18 | (B) CONF. & TRAVEL | 197,966 |
| 19 | (C) PROF. FEES | 0 |
| 20 | (D) CAP. OUTLAY | 174,000 |
| 21 | (E) DATA PROC. | <u>0</u> |
| 22 | TOTAL AMOUNT APPROPRIATED | <u><u>\$587,336</u></u> |

23

24 SECTION 27. APPROPRIATION - ASP - TRAINING AND EQUIPMENT. There is
25 hereby appropriated, to the Department of Public Safety, to be payable from
26 the State Police Equipment Fund, for operating expenses of the Department of
27 Public Safety - Division of Arkansas State Police - Training and Equipment
28 for the fiscal year ending June 30, 2025, the following:

29

| 30 | ITEM | FISCAL YEAR |
|----|------------------------------|------------------|
| 31 | <u>NO.</u> | <u>2024-2025</u> |
| 32 | (01) MAINT. & GEN. OPERATION | |
| 33 | (A) OPER. EXPENSE | \$1,000,000 |
| 34 | (B) CONF. & TRAVEL | 0 |
| 35 | (C) PROF. FEES | 0 |
| 36 | (D) CAP. OUTLAY | 467,000 |

Hall of the House of Representatives
94th General Assembly - Fiscal Session, 2024
Amendment Form

DRAFT

Subtitle of House Bill No. 1012

AN ACT FOR THE DEPARTMENT OF PUBLIC SAFETY APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1012

Amend House Bill No. 1012 as engrossed H4/23/24 (version: 4/23/2024 4:15:05 PM):

Page 7, immediately following SECTION 12, insert a new section that reads as follows:

"SECTION 13. APPROPRIATION - VIOLENT CRIME CLEARANCE GRANT PROGRAM.
There is hereby appropriated, to the Department of Public Safety, to be payable from the Violent Crime Clearance Grant Fund, for grants for improvement of investigative resources, technical assistance, law enforcement training and equipment, contractual support and information systems for criminal justice purposes of the Department of Public Safety - Violent Crime Clearance Grant Program for the fiscal year ending June 30, 2025, the following:

| ITEM NO. | FISCAL YEAR |
|--|---------------------|
| (01) VIOLENT CRIME CLEARANCE GRANT PROGRAM | <u>\$2,000,000"</u> |

AND

Appropriately renumber all subsequent section numbers of the bill.

DRAFT

The Amendment was read _____
By: Joint Budget Committee
By: Senator C. Tucker
DJC/CD - 04-23-2024 16:43:52
DJC042

1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024
4

As Engrossed: H4/23/24

A Bill

HOUSE BILL 1012

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF PUBLIC
10 SAFETY FOR THE FISCAL YEAR ENDING JUNE 30, 2025; AND
11 FOR OTHER PURPOSES.
12

Subtitle

13 AN ACT FOR THE DEPARTMENT OF PUBLIC
14 SAFETY APPROPRIATION FOR THE 2024-2025
15 FISCAL YEAR.
16
17
18

19 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
20

21 SECTION 1. REGULAR SALARIES - SHARED SERVICES. There is hereby
22 established for the Department of Public Safety for the 2024-2025 fiscal
23 year, the following maximum number of regular employees.
24

| Item No. | Class Code | Title | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2024-2025 |
|----------|------------|----------------------------------|--------------------------|--|
| 29 | (1) SC013 | SECRETARY OF PUBLIC SAFETY | 1 | GRADE SE05 |
| 30 | (2) D145C | DPS CHIEF OF STAFF | 1 | GRADE SE02 |
| 31 | (3) D103C | DPS CHIEF INFORMATION OFFICER | 1 | GRADE IT11 |
| 32 | (4) D003C | STATE SYSTEMS ADMINISTRATOR LEAD | 1 | GRADE IT09 |
| 33 | (5) D012C | DATABASE SPECIALIST | 1 | GRADE IT08 |
| 34 | (6) D123C | DB ADMINISTRATOR | 1 | GRADE IT08 |
| 35 | (7) D007C | INFORMATION SYSTEMS MANAGER | 1 | GRADE IT08 |
| 36 | (8) D035C | COMPUTER SUPPORT MANAGER | 1 | GRADE IT07 |



| | | |
|---|---------------------------|---------------------------|
| 1 | (B) CONF. & TRAVEL | 0 |
| 2 | (C) PROF. FEES | 0 |
| 3 | (D) CAP. OUTLAY | 0 |
| 4 | (E) DATA PROC. | 0 |
| 5 | (02) CLAIMS | <u>1,850,404</u> |
| 6 | TOTAL AMOUNT APPROPRIATED | <u><u>\$1,855,404</u></u> |

7

8 SECTION 12. APPROPRIATION - PUBLIC SAFETY EQUIPMENT GRANT PROGRAM.

9 There is hereby appropriated, to the Department of Public Safety, to be

10 payable from the Public Safety Equipment Grant Program Fund, for equipment,

11 training, accreditation, and associated expenditures of the Department of

12 Public Safety - Public Safety Equipment Grant Program for the fiscal year

13 ending June 30, 2025, the following:

| | | |
|----|--|---------------------|
| 14 | | |
| 15 | ITEM | FISCAL YEAR |
| 16 | <u>NO.</u> | <u>2024-2025</u> |
| 17 | (01) PUBLIC SAFETY EQUIPMENT GRANT PROGRAM | <u>\$10,000,000</u> |

18

19 SECTION 13. REGULAR SALARIES - CRIMINAL DETENTION FACILITY REVIEW.

20 There is hereby established for the Department of Public Safety - Criminal

21 Detention Facility Review for the 2024-2025 fiscal year, the following

22 maximum number of regular employees.

| | | | |
|----|---|------------------|------------------|
| 23 | | | |
| 24 | | | Maximum Annual |
| 25 | | Maximum | Salary Rate |
| 26 | Item Class | No. of | Fiscal Year |
| 27 | <u>No. Code Title</u> | <u>Employees</u> | <u>2024-2025</u> |
| 28 | (1) X026C CRIMINAL DETENTION FACILITIES COORD | 1 | GRADE GS08 |
| 29 | (2) C056C ADMINISTRATIVE SPECIALIST III | <u>1</u> | GRADE GS04 |
| 30 | MAX. NO. OF EMPLOYEES | 2 | |

31

32 SECTION 14. APPROPRIATION - CRIMINAL DETENTION FACILITY REVIEW. There

33 is hereby appropriated, to the Department of Public Safety, to be payable

34 from the State Central Services Fund, for personal services and operating

35 expenses of the Department of Public Safety - Criminal Detention Facility

36 Review for the fiscal year ending June 30, 2025, the following:

ARKANSAS SENATE
94th General Assembly - Fiscal Session, 2024
Amendment Form

DRAFT

Subtitle of Senate Bill No. 21

AN ACT FOR THE ARKANSAS STATE GAME AND FISH COMMISSION APPROPRIATION FOR THE
2024-2025 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 21

Amend Senate Bill No. 21 as originally introduced:

Page 1, line 29, delete "\$152,638" and insert "\$190,000"

DRAFT

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

By: Representative Wardlaw

DJC/WLC - 04-23-2024 16:51:23

DJC043

1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024
4

A Bill

SENATE BILL 21

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS STATE GAME
10 AND FISH COMMISSION FOR THE FISCAL YEAR ENDING JUNE
11 30, 2025; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE ARKANSAS STATE GAME AND
15 FISH COMMISSION APPROPRIATION FOR THE
16 2024-2025 FISCAL YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES. There is hereby established for the
23 Arkansas State Game and Fish Commission for the 2024-2025 fiscal year, the
24 following maximum number of regular employees.

| Item No. | Class Code | Title | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2024-2025 |
|----------|------------|---------------------------------|--------------------------|--|
| 29 | (1) Q249U | AGFC DIRECTOR | 1 | \$152,638 |
| 30 | (2) Q250U | AGFC CHIEF OF STAFF | 1 | \$136,703 |
| 31 | (3) Q251U | AGFC DEPUTY DIRECTOR | 3 | \$135,253 |
| 32 | (4) Q255U | AGFC CHIEF INFORMATION OFFICER | 1 | \$132,292 |
| 33 | (5) Q252U | AGFC VETERINARIAN | 1 | \$130,050 |
| 34 | (6) Q256U | AGFC COLONEL | 1 | \$128,282 |
| 35 | (7) Q266U | AGFC IT ASSISTANT ADMINISTRATOR | 1 | \$127,986 |
| 36 | (8) Q371U | AGFC CHIEF OF HUMAN RESOURCES | 1 | \$125,049 |



ARKANSAS SENATE
94th General Assembly - Fiscal Session, 2024
Amendment Form

DRAFT

Subtitle of Senate Bill No. 63

AN ACT FOR THE DEPARTMENT OF AGRICULTURE APPROPRIATION FOR THE 2024-2025 FISCAL
YEAR.

Amendment No. ___ to Senate Bill No. 63

Amend Senate Bill No. 63 as engrossed S4/15/24 (version: 4/15/2024 2:26:59 PM):

Page 21, line 11, delete "48,000" and substitute "5,500"

and

Page 21, line 13, delete "\$1,519,272" and substitute "\$1,476,772"

DRAFT

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

By: Representative Cavanaugh

KCS/SK - 04-24-2024 11:51:21

KCS046

1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024
4

As Engrossed: S4/15/24

A Bill

SENATE BILL 63

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF
10 AGRICULTURE FOR THE FISCAL YEAR ENDING JUNE 30, 2025;
11 AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE DEPARTMENT OF AGRICULTURE
15 APPROPRIATION FOR THE 2024-2025 FISCAL
16 YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - SHARED SERVICES. There is hereby
23 established for the Department of Agriculture for the 2024-2025 fiscal year,
24 the following maximum number of regular employees.
25

| Item No. | Class Code | Title | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2024-2025 |
|----------|------------|---------------------------------|--------------------------|--|
| 30 | (1) SC001 | SECRETARY OF AGRICULTURE | 1 | GRADE SE05 |
| 31 | (2) U072U | DEPUTY SECRETARY OF AGRICULTURE | 1 | GRADE SE02 |
| 32 | (3) U057U | AGRI LABORATORY DIRECTOR | 1 | GRADE SE01 |
| 33 | (4) L104C | AGRI LABORATORY COORDINATOR | 1 | GRADE MP04 |
| 34 | (5) D022N | IT SENIOR PROJECT MANAGER | 1 | GRADE IT09 |
| 35 | (6) D007C | INFORMATION SYSTEMS MANAGER | 2 | GRADE IT08 |
| 36 | (7) D054C | COMPUTER SUPPORT COORDINATOR | 1 | GRADE IT05 |



| 1 | <u>NO.</u> | <u>2024-2025</u> |
|----|----------------------------------|---------------------------|
| 2 | (01) COUNTY FAIRS | \$959,272 |
| 3 | (02) FOUR STATES FAIR | 54,000 |
| 4 | (03) ARKANSAS-OKLAHOMA FAIR | 54,000 |
| 5 | (04) ARKANSAS STATE FAIR | 84,000 |
| 6 | (05) PROGRAM OPERATION EXPENSES | 77,000 |
| 7 | (06) NORTHEAST DISTRICT FAIR | 54,000 |
| 8 | (07) NORTHWEST DISTRICT FAIR | 54,000 |
| 9 | (08) SOUTHWEST DISTRICT FAIR | 54,000 |
| 10 | (09) SOUTHEAST DISTRICT FAIR | 54,000 |
| 11 | (10) ARKANSAS YOUTH EXPO | 48,000 |
| 12 | (11) DISTRICT JR LIVESTOCK SHOWS | <u>27,000</u> |
| 13 | TOTAL AMOUNT APPROPRIATED | <u><u>\$1,519,272</u></u> |

14

15 SECTION 37. APPROPRIATION - ARKANSAS FORESTERS FOR THE FUTURE

16 SCHOLARSHIP PROGRAM. There is hereby appropriated, to the Department of
 17 Agriculture, to be payable from the Arkansas Foresters for the Future
 18 Scholarship Fund, for scholarships of the Department of Agriculture -
 19 Arkansas Foresters for the Future Scholarship Program for the fiscal year
 20 ending June 30, 2025, the following:

21

| 22 | ITEM | FISCAL YEAR |
|----|-------------------|------------------------|
| 23 | <u>NO.</u> | <u>2024-2025</u> |
| 24 | (01) SCHOLARSHIPS | <u><u>\$30,000</u></u> |

25

26 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

28 FAIR FUND TRANSFER. On July 1 of each fiscal year, or as soon as is
 29 practical, the Chief Fiscal Officer of the State may transfer the amount
 30 needed for distribution by the Department of Agriculture to fund fairs from
 31 the Miscellaneous Agencies Fund Account to the Agri Fair Fund.

32 The provisions of this section shall be in effect only from July 1,
 33 ~~2023~~ 2024 through June 30, ~~2024~~ 2025.

34

35 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

ARKANSAS SENATE
94th General Assembly - Fiscal Session, 2024
Amendment Form

DRAFT

Subtitle of Senate Bill No. 63

AN ACT FOR THE DEPARTMENT OF AGRICULTURE APPROPRIATION FOR THE 2024-2025 FISCAL
YEAR.

Amendment No. ___ to Senate Bill No. 63

Amend Senate Bill No. 63 as engrossed S4/15/24 (version: 4/15/2024 2:26:59 PM):

Page 21, immediately following line 10, insert an additional item to read as follows:

"(10) NORTH CENTRAL DISTRICT FAIR 0"

and

Appropriately renumber the Item Numbers.

DRAFT

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

By: Senator Irvin

KCS/SK - 04-24-2024 11:59:02

KCS044

1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024
4

As Engrossed: S4/15/24

A Bill

SENATE BILL 63

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF
10 AGRICULTURE FOR THE FISCAL YEAR ENDING JUNE 30, 2025;
11 AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE DEPARTMENT OF AGRICULTURE
15 APPROPRIATION FOR THE 2024-2025 FISCAL
16 YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - SHARED SERVICES. There is hereby
23 established for the Department of Agriculture for the 2024-2025 fiscal year,
24 the following maximum number of regular employees.
25

| Item No. | Class Code | Title | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2024-2025 |
|----------|------------|---------------------------------|--------------------------|--|
| 30 | (1) SC001 | SECRETARY OF AGRICULTURE | 1 | GRADE SE05 |
| 31 | (2) U072U | DEPUTY SECRETARY OF AGRICULTURE | 1 | GRADE SE02 |
| 32 | (3) U057U | AGRI LABORATORY DIRECTOR | 1 | GRADE SE01 |
| 33 | (4) L104C | AGRI LABORATORY COORDINATOR | 1 | GRADE MP04 |
| 34 | (5) D022N | IT SENIOR PROJECT MANAGER | 1 | GRADE IT09 |
| 35 | (6) D007C | INFORMATION SYSTEMS MANAGER | 2 | GRADE IT08 |
| 36 | (7) D054C | COMPUTER SUPPORT COORDINATOR | 1 | GRADE IT05 |



| 1 | <u>NO.</u> | <u>2024-2025</u> |
|----|----------------------------------|---------------------------|
| 2 | (01) COUNTY FAIRS | \$959,272 |
| 3 | (02) FOUR STATES FAIR | 54,000 |
| 4 | (03) ARKANSAS-OKLAHOMA FAIR | 54,000 |
| 5 | (04) ARKANSAS STATE FAIR | 84,000 |
| 6 | (05) PROGRAM OPERATION EXPENSES | 77,000 |
| 7 | (06) NORTHEAST DISTRICT FAIR | 54,000 |
| 8 | (07) NORTHWEST DISTRICT FAIR | 54,000 |
| 9 | (08) SOUTHWEST DISTRICT FAIR | 54,000 |
| 10 | (09) SOUTHEAST DISTRICT FAIR | 54,000 |
| 11 | (10) ARKANSAS YOUTH EXPO | 48,000 |
| 12 | (11) DISTRICT JR LIVESTOCK SHOWS | <u>27,000</u> |
| 13 | TOTAL AMOUNT APPROPRIATED | <u><u>\$1,519,272</u></u> |

14

15 SECTION 37. APPROPRIATION - ARKANSAS FORESTERS FOR THE FUTURE

16 SCHOLARSHIP PROGRAM. There is hereby appropriated, to the Department of
 17 Agriculture, to be payable from the Arkansas Foresters for the Future
 18 Scholarship Fund, for scholarships of the Department of Agriculture -
 19 Arkansas Foresters for the Future Scholarship Program for the fiscal year
 20 ending June 30, 2025, the following:

21

| 22 | ITEM | FISCAL YEAR |
|----|-------------------|------------------------|
| 23 | <u>NO.</u> | <u>2024-2025</u> |
| 24 | (01) SCHOLARSHIPS | <u><u>\$30,000</u></u> |

25

26 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

28 FAIR FUND TRANSFER. On July 1 of each fiscal year, or as soon as is
 29 practical, the Chief Fiscal Officer of the State may transfer the amount
 30 needed for distribution by the Department of Agriculture to fund fairs from
 31 the Miscellaneous Agencies Fund Account to the Agri Fair Fund.

32 The provisions of this section shall be in effect only from July 1,
 33 ~~2023~~ 2024 through June 30, ~~2024~~ 2025.

34

35 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

Hall of the House of Representatives
94th General Assembly - Fiscal Session, 2024
Amendment Form

DRAFT

Subtitle of House Bill No. 1008

AN ACT FOR THE DEPARTMENT OF EDUCATION - EDUCATIONAL TELEVISION DIVISION
APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.

Amendment No. ____ to House Bill No. 1008

Amend House Bill No. 1008 as originally introduced:

Page 4, line 33, delete "\$1,582,339" and substitute "\$1,265,871"

AND

Page 4, line 34, delete "366,930" and substitute "293,544"

AND

Page 4, line 35, delete "652,208" and substitute "521,766"

AND

Page 5, line 1, delete "5,343,973" and substitute "4,275,178"

AND

Page 5, line 2, delete "56,450" and substitute "45,160"

AND

Page 5, line 3, delete "350,093" and substitute "280,074"

AND

Page 5, line 4, delete "500,000" and substitute "400,000"

AND

Page 5, line 6, delete "40,000" and substitute "32,000"

AND

DRAFT

Page 5, line 7, delete "5,000" and substitute "4,000"

AND

Page 5, line 8, delete "60,000" and substitute "48,000"

AND

Page 5, line 9, delete "\$8,956,993" and substitute "\$7,165,593".

The Amendment was read _____

By: Joint Budget Committee

By: Senator D. Sullivan

KMW/WKM - 04-24-2024 13:13:14

KMW084

Chief Clerk

1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024
4

A Bill

HOUSE BILL 1008

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF
10 EDUCATION - EDUCATIONAL TELEVISION DIVISION FOR THE
11 FISCAL YEAR ENDING JUNE 30, 2025; AND FOR OTHER
12 PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE DEPARTMENT OF EDUCATION -
16 EDUCATIONAL TELEVISION DIVISION
17 APPROPRIATION FOR THE 2024-2025 FISCAL
18 YEAR.
19
20
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES. There is hereby established for the
25 Department of Education - Educational Television Division for the 2024-2025
26 fiscal year, the following maximum number of regular employees.
27

| Item No. | Class Code | Title | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2024-2025 |
|----------|--------------|--------------------------------------|--------------------------|--|
| 32 | (1) U032U AR | PBS DIRECTOR | 1 | GRADE SE02 |
| 33 | (2) U087U AR | PBS ASSOCIATE DIRECTOR | 1 | GRADE SE01 |
| 34 | (3) D007C | INFORMATION SYSTEMS MANAGER | 1 | GRADE IT08 |
| 35 | (4) D054C | COMPUTER SUPPORT COORDINATOR | 1 | GRADE IT05 |
| 36 | (5) D061C | INFORMATION SYSTEMS COORD SPECIALIST | 1 | GRADE IT05 |



| | | |
|---|------------------------------|--------------------|
| 1 | (04) MAINT. & GEN. OPERATION | |
| 2 | (A) OPER. EXPENSE | 818,979 |
| 3 | (B) CONF. & TRAVEL | 0 |
| 4 | (C) PROF. FEES | 0 |
| 5 | (D) CAP. OUTLAY | 0 |
| 6 | (E) DATA PROC. | <u>0</u> |
| 7 | TOTAL AMOUNT APPROPRIATED | <u>\$6,243,149</u> |

8

9 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 11 EXTRA HELP – CASH OPERATIONS. There is hereby authorized, for the Department
 12 of Education - Educational Television Division - Cash Operations for the
 13 ~~2023-2024~~ 2024-2025 fiscal year, the following maximum number of part-time or
 14 temporary employees, to be known as "Extra Help", payable from funds
 15 appropriated herein for such purposes: forty-six (46) temporary or part-time
 16 employees, when needed, at rates of pay not to exceed those provided in the
 17 Uniform Classification and Compensation Act, or its successor, for the
 18 appropriate classification. Many of these positions are related to specific
 19 projects, and those positions so related are specifically exempt from
 20 limitations of hours, either by act or regulation.

21 The provisions of this section shall be in effect only from July 1, ~~2023~~
 22 2024 through June 30, ~~2024~~ 2025.

23

24 SECTION 5. APPROPRIATION - CASH OPERATIONS. There is hereby
 25 appropriated, to the Department of Education, to be payable from the cash
 26 fund deposited in the State Treasury as determined by the Chief Fiscal
 27 Officer of the State, for personal services and operating expenses of the
 28 Department of Education - Educational Television Division - Cash Operations
 29 for the fiscal year ending June 30, 2025, the following:

| 31 | ITEM | FISCAL YEAR |
|----|---------------------------------|------------------|
| 32 | <u>NO.</u> | <u>2024-2025</u> |
| 33 | (01) REGULAR SALARIES | \$1,582,339 |
| 34 | (02) EXTRA HELP | 366,930 |
| 35 | (03) PERSONAL SERVICES MATCHING | 652,208 |
| 36 | (04) MAINT. & GEN. OPERATION | |

| | | |
|---|---------------------------|---------------------------|
| 1 | (A) OPER. EXPENSE | 5,343,973 |
| 2 | (B) CONF. & TRAVEL | 56,450 |
| 3 | (C) PROF. FEES | 350,093 |
| 4 | (D) CAP. OUTLAY | 500,000 |
| 5 | (E) DATA PROC. | 0 |
| 6 | (05) GRANTS AND AID | 40,000 |
| 7 | (06) RESALE (COGS) | 5,000 |
| 8 | (07) PROMOTIONAL ITEMS | <u>60,000</u> |
| 9 | TOTAL AMOUNT APPROPRIATED | <u><u>\$8,956,993</u></u> |

10

11 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 12 authorized by this act shall be limited to the appropriation for such agency
 13 and funds made available by law for the support of such appropriations; and
 14 the restrictions of the State Procurement Law, the General Accounting and
 15 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 16 Procedures and Restrictions Act, or their successors, and other fiscal
 17 control laws of this State, where applicable, and regulations promulgated by
 18 the Department of Finance and Administration, as authorized by law, shall be
 19 strictly complied with in disbursement of said funds.

20

21 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
 22 Assembly that any funds disbursed under the authority of the appropriations
 23 contained in this act shall be in compliance with the stated reasons for
 24 which this act was adopted, as evidenced by the Agency Requests, Executive
 25 Recommendations and Legislative Recommendations contained in the budget
 26 manuals prepared by the Department of Finance and Administration, letters, or
 27 summarized oral testimony in the official minutes of the Arkansas Legislative
 28 Council or Joint Budget Committee which relate to its passage and adoption.

29

30 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
 31 Assembly, that the Constitution of the State of Arkansas prohibits the
 32 appropriation of funds for more than a one (1) year period; that the
 33 effectiveness of this Act on July 1, 2024 is essential to the operation of
 34 the agency for which the appropriations in this Act are provided, and that in
 35 the event of an extension of the legislative session, the delay in the
 36 effective date of this Act beyond July 1, 2024 could work irreparable harm