

GL#12

STATE OF ARKANSAS SARAH HUCKABEE SANDERS GOVERNOR

February 24, 2025

Senator Jonathan Dismang, Co-Chair Representative Lane Jean, Co-Chair Joint Budget Committee Arkansas General Assembly State Capitol Building Little Rock, AR 72201

Dear Co-Chairs:

I am hereby transmitting my appropriation recommendations for Capital Projects for the 2025-2027 Biennium, based on the requests submitted by the various state agencies. I submit these appropriation recommendations with the understanding that actual funding decisions will be made when we address the funding distribution law later in the Session.

I respectfully request that the projects on the attached schedule be introduced as Joint Budget Committee Bills.

Sincerely,

Soul South

Sarah Huckabee Sanders Governor of Arkansas

Attachment

State Capitol Building • Little Rock, AR 72201 Telephone: (501) 682-2345 www.governor.arkansas.gov

CAPITAL CONSTRUCTION PROJECTS/DEVELOPMENT & ENHANCEMENT FUND EXECUTIVE RECOMMENDATION										
			-	-		-				
Vol. No.	PRIORITY		FOR THE 2	2025-2027	BIENN		BOND			EXPLANATION OF OTHER
Page No.	RANK	AGENCY/PROJECT	ENHANCEMENT FUND	FEDERAL	SPECIAL	CASH	PROCEEDS	OTHER	TOTAL	FUND SOURCES
-										
		F	RECOMMENDE	D NEW CAP	TAL P	ROJECT	S			
		DEPARTMENT OF CORRECTIONS - DIVISION OF CORRECTION								
	1	State Correctional Facility - Franklin County	330,000,000						330,000,000	
	2	Wrightsville Camera Project						0.000.000	0.000.000	Non taxed Revenue Reco
	3	McPherson Flooring Project						3,800,000	3,800,000	Fund
	5	wer herson nooning i roject						300,000	300.000	Non taxed Receipts Reve
		Sub-Total	330,000,000					4,100,000	334,100,000	. '
		DEPARTMENT OF EDUCATION								
	1	ADE Capitol Complex Renovation and Repairs						5,000,000	5,000,000	TEB Fund
		DEPARTMENT OF EDUCATION - ARKANSAS SCHOOL FOR THE DEAF								
	1	New Campus	35,000,000						35,000,000	
		DOE - DIVISION OF HIGHER EDUCATION - NORTHWEST TECHNICAL INSTITUTE								
	1	Capital Improvements - GR Reclaim ACA §19-5-1004						1,000,000	1,000,000	GR Reclaim
		DEPARTMENT OF EDUCATION - EDUCATIONAL TELEVISION DIVISION								
	1	Next Gen TV Advanced Television Systems Committee - 3.0 Broadcast Standard Upgrade	8,000,000						8,000,000	
		DEPARTMENT OF ENERGY & ENVIRONMENT - OIL AND GAS COMMISSION								
	1	Roof repair for Education Center/Warehouse		275,274		296,552			571,826	
		DEPARTMENT OF HEALTH								
	1	Steam Plant Conversion, Main Campus		6,992,700					6,992,700	
	2	Freeway Suite 305		0,332,700				505,330		Agency Fund Balance
	3	Surface Parking Repair/Renovation, Main Campus						594,651		Agency Fund Balance
	4	Public Helath Lab Main Switchboard Modifications						250,000		Agency fund Balance
	5	Public Health Lab Generator Replacement		820,000				,	820,000	
	6	ADH - Main Facility Replacement					114,000,000	30,031,020	144,031,020	Agency Fund Balance
		Sub-Total	Γ Γ	7,812,700]		114,000,000	31,381,001	153,193,701]

	CAPITAL CONSTRUCTION PROJECTS/DEVELOPMENT & ENHANCEMENT FUND EXECUTIVE RECOMMENDATION FOR THE 2025-2027 BIENNIUM										
Vol. No.	No. PRIORITY DEVELOPMENT & E									EXPLANATION OF OTHER	
Page No.	RANK	AGENCY/PROJECT		FEDERAL	SPECIAL	CASH	BOND PROCEEDS	OTHER	TOTAL	FUND SOURCES	
			_					-	-		
	1	TRANSFORMATION & SHARED SERVICES - BUILDING AUTHORITY DIVISION 501 23-01 Abatement of Hydronic piping				800.000			800.000		
	Total	Recommended New Capital Projects	373.000.000	8,087,974		1.096.552	114.000.000	41.481.001	537,665,527		