



Mike A. Hagar
Secretary

State of Arkansas
Governor Sarah Huckabee Sanders

B.3



Mike A. Hagar
Director

ARKANSAS STATE POLICE

1 State Police Plaza Drive Little Rock, Arkansas 72209-4822 www.asp.arkansas.gov

"SERVING WITH PRIDE AND DISTINCTION SINCE 1935"

ARKANSAS
STATE POLICE
COMMISSION

Jeff Teague
Chairman
Fayetteville

John Allison
Vice-Chairman
Conway

Jim Hinkle
Secretary
Conway

Ken Reeves
Harrison

Neff Basore
Bella Vista

Mike Akin
Monticello

Steve Edwards
Marianna

April 8, 2025

Senator Jonathan Dismang
Representative Lane Jean
Co-Chairs
Joint Budget Committee
315 State Capitol
Little Rock, AR. 72201

Dear Senator Dismang and Representative Jean:

Per Act 803 of 2023, Section 47, the Division of Arkansas State Police shall report monthly to the Governor, the Chief Fiscal Officer of the State and to the Arkansas Legislative Council or Joint Budget Committee regarding the activity and condition of the Uniformed Employee Health Insurance Plan.

Enclosed is the report for the month ending March 31, 2025. If you have any questions, please contact this office at 501-618-8749.

Thank you

Sincerely,

Maj. Rob Rhoads

Major Roby Rhoads
Administrative Services Division
Arkansas State Police
Arkansas Department of Public Safety

Arkansas State Police Uniformed Health Plan
Fund Balance March
2025

DESCRIPTION	MONTH END	ACTUAL YEAR TO DATE
BEGINNING FUND BALANCE:	\$9,503,420.94	\$10,009,900.41
PLUS RECEIPTS:		
Active Employees	2,281,105.00	3,841,345.00
Active Dental/Vision	43,854.75	175,151.79
Retirees	122,333.42	366,892.19
Retiree Dental/Vision	28,294.88	85,338.62
COBRA	495.88	2,064.25
Act 1500 DL Fees	195,972.08	629,163.11
Refunds & Voids	0.00	316.20
Interest Eamed	11,196.44	34,112.39
Other-Retiree Drug Subsidy (Part D)	0.00	51,390.68
Other-Drug Card Rebate	0.00	329,217.48
Other-LWOP Premiums	0.00	129.72
Other-Suspension Premiums	0.00	0.00
Other-Additional Premium Contribution	0.00	0.00
CD's Redeemed	0.00	0.00
Other	0.00	0.00
SUBTOTAL RECEIPTS:	2,683,252.45	5,515,121.43
FUND BALANCE AVAILABLE:	\$12,186,673.39	\$15,525,021.84
LESS DISBURSEMENTS:		
Health, Prescription, Dental & Vision Claims	1,569,560.71	4,732,447.78
Health Advantage Admin Fees	68,931.60	207,427.20
Delta Dental Admin Fees	6,891.93	13,673.16
Part D Advisors Admin Fees	0.00	6,166.88
MedImpact Admin Fees	5,162.50	16,556.25
EBRX Admin Fees	4,056.00	16,538.40
IRS 1095 Reporting (Maintenance, etc)	0.00	0.00
Other-Transitional Reinsurance Fee	0.00	0.00
Other-Professional Svc (GASB report)	0.00	0.00
Miscellaneous-Premium Refund	0.00	141.52
PCORI	0.00	0.00
Bank Charge	0.00	0.00
Actuarial	0.00	0.00
SUBTOTAL DISBURSEMENTS:	\$1,654,602.74	\$4,992,951.19
ENDING FUND BALANCE:	\$10,532,070.65	\$10,532,070.65
CERTIFICATES OF DEPOSIT	\$3,500,000.00	3,500,000.00
TOTAL FUND BALANCE	\$14,032,070.65	\$14,032,070.65

ACT 1500 Revenue Summary

TOTAL ACT1500 REVENUE FOR THE MONTH:	February	\$391,944.15
MONTHLY ACT 1500 DEPOSIT TO HEALTH PLAN		\$195,972.08
MONTHLY ACT 1500 TRANSFER TO HOLDING - SMP1100		\$195,972.07
CAL YEAR TO DATE TRANSFERS TO HOLDING - SMP1100		\$629,163.10
CAL YEAR TO DATE TRANSFERS FROM HOLDING - SMP1100		\$0.00

MO/YR	Dental/Vision Employees				Dental Claims Paid	Vision Claims Paid	Total Claims Paid
	EE	ES	EC	FAM			
JAN	307	257	79	323	\$ 59,117.86	\$ 6,325.63	\$ 65,443.49
FEB	309	305	79	324	\$ 53,245.96	\$ 3,644.17	\$ 56,890.13
MAR	305	256	79	322	\$ 60,558.31	-	\$ 60,558.31
APR	0	0	0	0	\$ -	-	\$ -
MAY	0	0	0	0	\$ -	-	\$ -
JUN	0	0	0	0	\$ -	-	\$ -
JUL	0	0	0	0	\$ -	-	\$ -
AUG	0	0	0	0	\$ -	-	\$ -
SEP	0	0	0	0	\$ -	-	\$ -
OCT	0	0	0	0	\$ -	-	\$ -
NOV	0	0	0	0	\$ -	-	\$ -
DEC	0	0	0	0	\$ -	-	\$ -
Totals	77	68	20	81	\$ 172,922.13	\$ 9,969.80	\$ 182,891.93