

Year 9 - Productivity Index

Productivity Index for FY2027 Recommendations*	2.00%		
	Universities	Colleges	
FY2027 Base RSA Forecast	\$ 586,739,275	75%	25%
Productivity Recommendation	\$ 11,734,786	8,801,648	2,933,138

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Institution	FY2026 RSA Forecast	FY2026 Incentive Funding	FY2027 Base RSA*	2021-23 Productivity Index	2022-24 Productivity Index	Change in Productivity Index	% Change in Productivity Index
ASUJ	\$ 59,977,118	\$ -	\$ 60,578,145	31,373	33,106	1,734	5.53%
ATU	\$ 35,628,929	\$ -	\$ 36,008,976	21,257	22,028	771	3.63%
HSU	\$ 18,379,271	\$ -	\$ 18,579,650	7,372	6,836	(536)	-7.27%
SAUM	\$ 17,733,361	\$ 520,098	\$ 17,389,948	11,303	12,688	1,385	12.25%
UAF	\$ 136,032,727	\$ 259,886	\$ 137,025,851	73,533	77,513	3,980	5.41%
UAFS	\$ 20,886,786	\$ -	\$ 21,117,177	11,812	12,099	287	2.43%
UALR	\$ 54,964,188	\$ -	\$ 55,568,295	20,391	19,175	(1,216)	-5.96%
UAM	\$ 16,362,815	\$ -	\$ 16,532,809	6,169	6,183	14	0.23%
UAPB	\$ 21,464,639	\$ -	\$ 21,696,734	6,228	6,044	(184)	-2.96%
UCA	\$ 55,018,565	\$ -	\$ 55,584,800	25,151	24,530	(621)	-2.47%
4YR SUB	436,448,399	779,984	440,082,385	214,587	220,202	5,615	2.62%
ANC	\$ 8,845,933	\$ -	\$ 8,934,851	3,345	3,206	(139)	-4.15%
ASUB	\$ 11,333,296	\$ -	\$ 11,455,997	9,089	9,121	32	0.35%
ASUMH	\$ 3,571,700	\$ -	\$ 3,609,520	3,889	3,977	87	2.25%
ASUMS	\$ 4,058,019	\$ -	\$ 4,098,015	2,820	2,627	(193)	-6.84%
ASUN	\$ 6,451,670	\$ -	\$ 6,513,792	6,842	7,336	494	7.23%
ASUTR	\$ 3,347,546	\$ -	\$ 3,384,113	2,795	3,032	237	8.47%
BRTC	\$ 7,187,648	\$ 1,023,534	\$ 6,227,493	6,032	6,604	572	9.48%
CCCUA	\$ 3,750,333	\$ -	\$ 3,785,537	4,380	4,523	143	3.26%
NAC	\$ 7,529,669	\$ -	\$ 7,612,262	4,148	4,477	328	7.92%
NPC	\$ 8,995,082	\$ -	\$ 9,088,867	5,925	6,099	173	2.92%
NWACC	\$ 11,479,213	\$ -	\$ 11,589,302	16,882	17,201	318	1.88%
OZC	\$ 3,183,318	\$ -	\$ 3,215,730	3,398	3,324	(74)	-2.16%
PCCUA	\$ 8,756,310	\$ -	\$ 8,850,267	2,678	2,740	62	2.31%
SAC	\$ 5,962,675	\$ -	\$ 6,025,232	4,000	4,039	39	0.97%
SAUT	\$ 5,525,530	\$ -	\$ 5,584,679	3,836	3,877	41	1.08%
SEAC	\$ 5,301,408	\$ -	\$ 5,359,844	3,021	3,151	130	4.31%
UACCB	\$ 4,318,464	\$ -	\$ 4,361,291	3,926	4,037	111	2.82%
UACCHT	\$ 4,554,683	\$ -	\$ 4,601,251	3,556	3,489	(67)	-1.87%
UACCM	\$ 5,073,879	\$ -	\$ 5,125,944	6,413	6,722	309	4.82%
UACCRM	\$ 3,656,930	\$ 77,035	\$ 3,613,140	2,530	2,525	(5)	-0.20%
UAEACC	\$ 8,708,498	\$ -	\$ 8,768,503	3,062	3,232	169	5.53%
UA-PT	\$ 14,694,332	\$ -	\$ 14,851,261	14,765	15,039	274	1.86%
2 YR SUB	\$ 146,286,136	\$ 1,100,570	\$ 146,656,890	117,332	120,376	3,044	2.59%
TOTAL	\$ 582,734,535	\$ 1,880,554	\$ 586,739,275	331,919	340,578	8,659	2.61%

* Maximum Recommendation in any one year is 2.00% above prior year.

Year 9 - Productivity Funding Distribution

Productivity Index for FY2027	2.00%		
	Universities	Colleges	
FY2027 RSA Forecast	\$ 586,739,275	75%	25%
Productivity Recommendation	\$ 11,734,786	8,801,648	2,933,138

	NEW FUNDING	REALLOCATED FUNDING
University	\$ 8,801,648	\$ 2,917,485
College	\$ 2,933,138	\$ 418,306
TOTAL	\$ 11,734,786	\$ 3,335,790

SOURCES OF NEW FUNDING	
State Contribution	\$ 6,972,812
Incentive Funding Contribution	\$ 4,761,974
Total	\$ 11,734,786

FUNDING TO BE USED FOR STATEWIDE PURPOSES	
State Contribution	\$ -
Incentive Funding Contribution	\$ -
Total	\$ -

Year 8 Reallocation Loss Cap	2.00%
Year 8 Cap on RSA Increase	2.00%

Institution	NEW GENERAL REVENUE FUNDING				PRODUCTIVITY REALLOCATION				RECOMMENDATION							
	RSA ONLY Funding FY2026	FY2026 Incentive Funding	FY2027 Base RSA*	% Change in Productivity Index	Productivity Index Increases (Increases Only)	Contribution to Increase (by Inst. Type)	Distribution of NEW Funding	Change in Productivity Index (Increases Only)	Contribution to Increase (by Inst. Type)	Reallocation Losses (2.0%)	Reallocation of Productivity Losses	Recommended Funding 2026-2027	Total Change in Funding	% Change	RSA Increase (Capped at 2.0%)	Incentive Funding
ASUJ	\$ 59,977,118	\$ -	\$ 60,578,145	5.53%	1,734	21.21%	1,867,267	1,734	21.21%	\$ -	\$ 618,943	\$ 63,064,355	\$ 2,486,210	4.10%	\$ 1,211,563	\$ 1,274,648
ATU	\$ 35,628,929	\$ -	\$ 36,008,976	3.63%	771	9.44%	830,891	771	9.44%	\$ -	\$ 275,416	\$ 37,115,283	\$ 1,106,307	3.07%	\$ 720,180	\$ 386,127
HSU	\$ 18,379,271	\$ -	\$ 18,579,650	-7.27%	-	0.00%	-	-	0.00%	\$ 371,593	\$ (371,593)	\$ 18,208,057	\$ (371,593)	-2.00%	\$ -	\$ -
SAUM	\$ 17,733,361	\$ 520,098	\$ 17,389,948	12.25%	1,385	16.95%	1,491,947	1,385	16.95%	\$ -	\$ 494,536	\$ 19,376,431	\$ 1,986,483	11.42%	\$ 347,799	\$ 1,638,684
UAF	\$ 136,032,727	\$ 259,886	\$ 137,025,851	5.41%	3,980	48.71%	4,287,250	3,980	48.71%	\$ -	\$ 1,421,096	\$ 142,734,197	\$ 5,708,346	4.17%	\$ 2,740,517	\$ 2,967,829
UAFS	\$ 20,886,786	\$ -	\$ 21,117,177	2.43%	287	3.51%	309,226	287	3.51%	\$ -	\$ 102,499	\$ 21,528,902	\$ 411,725	1.95%	\$ 411,725	\$ -
UALR	\$ 54,964,188	\$ -	\$ 55,568,295	-5.96%	-	0.00%	-	-	0.00%	\$ 1,111,366	\$ (1,111,366)	\$ 54,456,929	\$ (1,111,366)	-2.00%	\$ -	\$ -
UAM	\$ 16,362,815	\$ -	\$ 16,532,809	0.23%	14	0.17%	15,067	14	0.17%	\$ -	\$ 4,994	\$ 16,552,870	\$ 20,061	0.12%	\$ 20,061	\$ -
UAPB*	\$ 21,464,639	\$ -	\$ 21,696,734	-2.96%	-	0.00%	-	-	0.00%	\$ 322,830	\$ (322,830)	\$ 21,373,904	\$ (322,830)	-1.49%	\$ -	\$ -
UCA	\$ 55,018,565	\$ -	\$ 55,584,800	-2.47%	-	0.00%	-	-	0.00%	\$ 1,111,696	\$ (1,111,696)	\$ 54,473,104	\$ (1,111,696)	-2.00%	\$ -	\$ -
4YR SUBTOTAL	436,448,399	779,984	440,082,385	2.62%	8,171	100%	8,801,648	8,171	100%	\$ 2,917,485	\$ -	\$ 448,884,033	\$ 8,801,648	2.00%	\$ 5,451,845	\$ 6,267,288
ANC	\$ 8,845,933	\$ -	\$ 8,934,851	-4.15%	-	0.00%	-	-	0.00%	\$ 178,697	\$ (178,697)	\$ 8,756,154	\$ (178,697)	-2.00%	\$ -	\$ -
ASUB	\$ 11,333,296	\$ -	\$ 11,455,997	0.35%	32	0.91%	26,827	32	0.91%	\$ -	\$ 3,826	\$ 11,486,650	\$ 30,653	0.27%	\$ 30,653	\$ -
ASUMH	\$ 3,571,700	\$ -	\$ 3,609,520	2.25%	87	2.48%	72,853	87	2.48%	\$ -	\$ 10,390	\$ 3,692,763	\$ 83,243	2.31%	\$ 72,190	\$ 11,053
ASUMS	\$ 4,058,019	\$ -	\$ 4,098,015	-6.84%	-	0.00%	-	-	0.00%	\$ 81,960	\$ (81,960)	\$ 4,016,055	\$ (81,960)	-2.00%	\$ -	\$ -
ASUN	\$ 6,451,670	\$ -	\$ 6,513,792	7.23%	494	14.04%	411,786	494	14.04%	\$ -	\$ 58,726	\$ 6,984,305	\$ 470,513	7.22%	\$ 130,276	\$ 340,237
ASUTR	\$ 3,347,546	\$ -	\$ 3,384,113	8.47%	237	6.72%	197,200	237	6.72%	\$ -	\$ 28,123	\$ 3,609,436	\$ 225,323	6.66%	\$ 67,682	\$ 157,641
BRTC	\$ 7,187,648	\$ 1,023,534	\$ 6,227,493	9.48%	572	16.24%	476,466	572	16.24%	\$ -	\$ 67,951	\$ 6,771,909	\$ 544,416	8.74%	\$ 124,550	\$ 419,867
CCCUA	\$ 3,750,333	\$ 143	\$ 3,785,537	3.26%	143	4.06%	118,995	143	4.06%	\$ -	\$ 16,970	\$ 3,921,503	\$ 135,966	3.59%	\$ 75,711	\$ 60,255
NAC	\$ 7,529,669	\$ -	\$ 7,612,262	7.92%	328	9.33%	273,564	328	9.33%	\$ -	\$ 39,014	\$ 7,924,840	\$ 312,578	4.11%	\$ 152,245	\$ 160,333
NPC	\$ 8,995,082	\$ -	\$ 9,088,867	2.92%	173	4.92%	144,215	173	4.92%	\$ -	\$ 20,567	\$ 9,253,649	\$ 164,782	1.81%	\$ 164,782	\$ -
NWACC	\$ 11,479,213	\$ -	\$ 11,589,302	1.88%	318	9.03%	264,984	318	9.03%	\$ -	\$ 37,790	\$ 11,892,077	\$ 302,775	2.61%	\$ 231,786	\$ 70,989
OZC	\$ 3,183,318	\$ -	\$ 3,215,730	-2.16%	-	0.00%	-	-	0.00%	\$ 64,315	\$ (64,315)	\$ 3,151,415	\$ (64,315)	-2.00%	\$ -	\$ -
PCCUA	\$ 8,756,310	\$ -	\$ 8,850,267	2.31%	62	1.76%	51,555	62	1.76%	\$ -	\$ 7,353	\$ 8,909,175	\$ 58,908	0.67%	\$ 58,908	\$ -
SAC	\$ 5,962,675	\$ -	\$ 6,025,232	0.97%	39	1.10%	32,359	39	1.10%	\$ -	\$ 4,615	\$ 6,062,206	\$ 36,974	0.61%	\$ 36,974	\$ -
SAUT	\$ 5,525,530	\$ -	\$ 5,584,679	1.08%	41	1.18%	34,523	41	1.18%	\$ -	\$ 4,923	\$ 5,624,126	\$ 39,447	0.71%	\$ 39,447	\$ -
SEAC	\$ 5,301,408	\$ -	\$ 5,359,844	4.31%	130	3.69%	108,350	130	3.69%	\$ -	\$ 15,452	\$ 5,483,647	\$ 123,803	2.31%	\$ 107,197	\$ 16,606
UACCB	\$ 4,318,464	\$ -	\$ 4,361,291	2.82%	111	3.15%	92,373	111	3.15%	\$ -	\$ 13,174	\$ 4,466,837	\$ 105,546	2.42%	\$ 87,226	\$ 18,321
UACCHT	\$ 4,554,683	\$ -	\$ 4,601,251	-1.87%	-	0.00%	-	-	0.00%	\$ 86,149	\$ (86,149)	\$ 4,515,102	\$ (86,149)	-1.87%	\$ -	\$ -
UACCM	\$ 5,073,879	\$ -	\$ 5,125,944	4.82%	309	8.78%	257,659	309	8.78%	\$ -	\$ 36,746	\$ 5,420,349	\$ 294,405	5.74%	\$ 102,519	\$ 191,886
UACCRM	\$ 3,656,930	\$ 77,035	\$ 3,613,140	-0.20%	-	0.00%	-	-	0.00%	\$ 7,185	\$ (7,185)	\$ 3,605,954	\$ (7,185)	-0.20%	\$ -	\$ -
UAEACC	\$ 8,708,498	\$ -	\$ 8,768,503	5.53%	169	4.81%	140,999	169	4.81%	\$ -	\$ 20,108	\$ 8,929,611	\$ 161,108	1.84%	\$ 161,108	\$ -
UA-PT	\$ 14,694,332	\$ -	\$ 14,851,261	1.86%	274	7.79%	228,427	274	7.79%	\$ -	\$ 32,577	\$ 15,112,265	\$ 261,004	1.76%	\$ 261,004	\$ -
2 YR SUBTOTAL	\$ 146,286,136	\$ 1,100,570	\$ 146,656,890	2.59%	3,521	100%	2,933,138	3,521	100%	\$ 418,306	\$ -	\$ 149,590,028	\$ 2,933,138	2.00%	\$ 1,904,257	\$ 1,447,186
TOTAL	\$ 582,734,535	\$ 1,880,554	\$ 586,739,275	2.61%	-	-	11,734,786	-	-	\$ -	\$ -	\$ 598,474,061	\$ 11,734,786	2.00%	\$ 7,356,101	\$ 7,714,474

* Denotes Institutions that met the 5% loss threshold when compared to initial funding from FY2022 per productivity distribution policy.