

	A	B	E	I	Q	R	W	X	Y	Z
1	<b>ANALYSIS OF DEPARTMENT OF EDUCATION - DESE - PUBLIC SCHOOL FUND</b>									
2	<b>FY2026-27 APPROPRIATION REQUESTS AND RECOMMENDATIONS</b>									
3										
4	<b>Department of Education - Division of Elementary and Secondary Education Public School Fund</b>								<b>C</b>	
5										
6	<b>FY2026-FY2027</b>									
7	Page #	APR NO	PROGRAM	ACTUAL FY2024- FY2025	BUDGET FY2025-FY2026	TOTAL AUTHORIZED FY2025-FY2026	LEGISLATIVE RECOMMENDATION (LR) FY2026-FY2027	AGENCY REQUEST (AR) FY2026-FY2027	EXECUTIVE (ER) RECOMMENDATION FY2026-FY2027	ER CHANGE FROM FY2025-26 AUTHORIZED
8	229	440	ADVANCED PLACEMENT INCENTIVE	1,274,963	1,275,000	1,275,000	1,275,000	1,275,000	1,275,000	-
9	225	311	ALTERNATIVE LEARNING	28,602,214	35,783,095	35,783,095	35,783,095	35,783,095	35,783,095	-
10	219	688	APSCN	29,285,810	33,509,201	33,328,356	33,332,807	29,582,583	33,332,807	4,451
11	229	445	ARKANSAS EASTER SEALS	177,020	193,113	193,113	193,113	193,113	193,113	-
12	224	2ZK	ARKANSAS LEADERSHIP ACADEMY MASTER PRINCIPAL	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	-
13	236	F81	AR SCHOOL RECOGNITION PROGRAM	6,999,873	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	-
14	231	4HM	ARKANSAS TEACHER OF THE YEAR	100,000	100,000	100,000	100,000	100,000	100,000	-
15	231	459	ASSESSMENT/END OF COURSE TESTING	12,556,797	20,309,189	20,309,189	20,309,189	20,309,189	20,309,189	-
16	220	88	AT RISK	1,026,598	1,688,530	1,688,530	1,688,530	1,688,530	1,688,530	-
17	233	652	BETTER CHANCE PROGRAM	110,485,343	112,500,000	114,000,000	114,000,000	114,000,000	114,000,000	-
18	226	336	BONDED DEBT ASSISTANCE	5,266,706	28,455,384	28,455,384	28,455,384	28,455,384	28,455,384	-
19	237	V30	COMPUTER SCIENCE INITIATIVE	2,653,463	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	-
20	227	421	CONSOLIDATION INCENTIVE	-	5,981,400	5,981,400	5,981,400	5,981,400	5,981,400	-
21	224	2JA	CONTENT STANDARDS	-	161,000	161,000	161,000	161,000	161,000	-
22	222	1QV	CONTENT STANDARDS AND CURRICULUM	-	50,000	50,000	50,000	50,000	50,000	-
23	228	434	COOP EDUCATION TECH CENTERS	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	-
24	232	59V	COORDINATED SCHOOL HEALTH	1,629,691	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	-
25	231	4HN	DECLINING ENROLLMENT DISTRICTS	24,663,364	23,963,389	23,963,389	23,963,389	13,963,389	23,963,389	-
26	227	380	DEPT. OF CORRECTION	8,702,425	8,702,425	8,702,425	8,702,425	8,702,425	8,702,425	-
27	224	2HX	DISTANCE LEARN OPERATIONS	4,957,121	7,575,000	7,575,000	7,575,000	7,575,000	7,575,000	-
28	234	698	DISTANCE LEARNING	4,593,545	4,760,000	4,760,000	4,760,000	4,760,000	4,760,000	-
29	234	697	EARLY CHILDHOOD SPECIAL EDUCATION	16,897,919	22,897,920	22,897,920	22,897,920	22,897,920	22,897,920	-
30	222	1XE	ECONOMIC EDUCATION	400,000	400,000	400,000	400,000	400,000	400,000	-
31	234	670	EDUCATION SERVICE COOPERATIVES	6,129,270	6,129,270	6,129,270	6,129,270	6,129,270	6,129,270	-

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6	FY2026-FY2027									
7	Page #	APR NO	PROGRAM	ACTUAL FY2024-FY2025	BUDGET FY2025-FY2026	TOTAL AUTHORIZED FY2025-FY2026	LEGISLATIVE RECOMMENDATION (LR) FY2026-FY2027	AGENCY REQUEST (AR) FY2026-FY2027	EXECUTIVE (ER) RECOMMENDATION FY2026-FY2027	ER CHANGE FROM FY2025-26 AUTHORIZED
32	220	82	ENGLISH LANGUAGE LEARNERS	18,240,766	19,075,847	19,075,847	19,075,847	19,075,847	19,075,847	-
33	223	2HR	ENHANCED STUDENT ACHIEVEMENT FUNDING	234,402,172	246,723,439	246,723,439	246,723,439	246,723,439	246,723,439	-
34	237	N55	ENHANCED TRANSPORTATION	7,999,997	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	-
35	237	V33	ESA MATCHING GRANT	5,500,000	5,636,400	5,636,400	5,636,400	5,300,000	5,636,400	-
36	235	CP4	FREE BREAKFAST PROGRAM	-	14,700,000	14,700,000	14,700,000	-	14,700,000	-
37	230	457	GIFTED & TALENTED	1,441,289	1,560,381	1,560,381	1,560,381	1,560,381	1,560,381	-
38	230	451	GRANTS TO SCHOOL DISTRICTS	49,972	67,856	67,856	67,856	67,856	67,856	-
39	233	669	HUMAN DEVELOPMENT CENTER EDUCATION	526,150	526,150	526,150	526,150	526,150	526,150	-
40	232	565	INTERVENTION BLOCK GRANTS	302,000	302,000	302,000	302,000	302,000	302,000	-
41	225	331	ISOLATED FUNDING	2,153,532	7,896,000	7,896,000	7,896,000	7,896,000	7,896,000	-
42	225	2ZM	MASTER PRINCIPAL BONUS	45,000	175,000	175,000	175,000	175,000	175,000	-
43	235	BG1	MATERNITY LEAVE	136,679	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	-
44	235	BG2	MERIT TEACHER INCENTIVE	9,998,428	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	-
45	235	BG3	MINIMUM TEACHER SALARY AND RAISES	181,505,857	190,000,000	190,000,000	190,000,000	190,000,000	190,000,000	-
46	228	438	NATIONAL BOARD OF PROF TEACHING	7,698,610	18,738,000	18,738,000	18,738,000	18,738,000	18,738,000	-
47	222	1PS	NON-TRADITIONAL LICENSURE	49,025	50,000	50,000	50,000	50,000	50,000	-
48	217	2HY	OFFICE OF EDUCATION RENEWAL ZONES	1,215,355	1,341,968	1,332,847	1,332,847	1,380,823	1,332,847	-
49	237	N68	OPEN ENROLLMENT CHARTER FACILITIES AID	9,030,931	10,275,000	10,275,000	10,275,000	9,075,000	10,275,000	-
50	223	2HS	PROFESSIONAL DEVELOPMENT FUNDING	35,834,382	37,175,911	37,175,911	37,175,911	37,175,911	37,175,911	-
51	229	446	PUBLIC SCHOOL EMPLOYEE INSURANCE	157,000,000	142,000,000	142,000,000	142,000,000	142,000,000	142,000,000	-
52	227	394	RESIDENTIAL CENTERS/JUVENILE	16,344,948	16,345,087	16,345,087	16,345,087	16,345,087	16,345,087	-
53	237	V38	R.I.S.E. ARKANSAS	968,080	970,000	10,470,000	10,470,000	10,470,000	10,470,000	-
54	232	59W	SCHOOL FACILITY JOINT USE SUPPORT	340,458	500,000	500,000	500,000	500,000	500,000	-
55	229	447	SCHOOL FOOD SERVICES	5,114,011	7,650,000	7,650,000	7,650,000	7,650,000	7,650,000	-
56	230	454	SCHOOL FOOD-LEGISLATIVE AUDIT	75,000	75,000	75,000	75,000	75,000	75,000	-
57	224	2ZH	SCHOOL FUNDING CONTINGENCY	-	-	25,000,000	25,000,000	25,000,000	25,000,000	-
58	231	458	SCHOOL WORKER DEFENSE	12,430	390,000	390,000	390,000	390,000	390,000	-

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							FY2026-FY2027			
	Page #	APR NO	PROGRAM	ACTUAL FY2024-FY2025	BUDGET FY2025-FY2026	TOTAL AUTHORIZED FY2025-FY2026	LEGISLATIVE RECOMMENDATION (LR) FY2026-FY2027	AGENCY REQUEST (AR) FY2026-FY2027	EXECUTIVE (ER) RECOMMENDATION FY2026-FY2027	ER CHANGE FROM FY2025-26 AUTHORIZED
6										
7										
59	232	566	SERIOUS OFFENDER	1,716,859	1,716,859	1,716,859	1,716,859	1,716,859	1,716,859	-
60	236	CP6	SEXUAL RISK AVOIDANCE PROGRAM	-	-	4,000,000	4,000,000	-	4,000,000	-
61	220	57	SMART START/SMART STEP	6,418,761	10,666,303	10,666,303	10,666,303	10,666,303	10,666,303	-
62	233	668	SPECIAL EDUCATION SERVICES	2,802,527	2,802,527	2,802,527	2,802,527	2,802,527	2,802,527	-
63	221	91	SPECIAL EDUCATION-HIGH COST OCCURENCES	17,500,000	17,934,000	17,934,000	17,934,000	17,498,150	17,934,000	-
64	225	2ZS	SPECIAL NEEDS ISOLATED FUNDING	8,742,467	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	-
65	223	2HP	STATE FOUNDATION FUNDING	2,066,410,147	2,206,861,456	2,206,861,456	2,206,861,456	2,206,861,456	2,206,861,456	-
66	226	332	STUDENT GROWTH	31,347,363	37,690,144	37,690,144	37,690,144	37,690,144	37,690,144	-
67	230	450	SURPLUS COMMODITIES	732,991	1,125,065	1,125,065	1,125,065	1,125,065	1,125,065	-
68	234	699	TEACHER LICENSING/MENTORING	5,211,443	6,065,758	6,065,758	6,065,758	6,065,758	6,065,758	-
69	228	437	TEACHER RETIREMENT MATCHING	14,240,781	14,776,754	14,776,754	14,776,754	14,776,754	14,776,754	-
70	236	E90	TEACHER SALARY EQUALIZATION	54,747,912	60,000,000	60,000,000	60,000,000	60,000,000	60,000,000	-
71	222	119	TECHNOLOGY GRANTS	3,573,955	3,602,678	3,602,678	3,602,678	3,602,678	3,602,678	-
72	221	108	TECHNOLOGY IMPROVEMENTS	492,665	500,000	500,000	500,000	500,000	500,000	-
73	236	DA8	TRANSPORTATION MODERNIZATION GRANTS	-	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	-
74	226	34N	URT ACTUAL COLLECTIONS	40,001,452	34,500,000	34,500,000	34,500,000	34,500,000	34,500,000	-
75	230	452	WORKER'S COMPENSATION	12,450	450,000	450,000	450,000	450,000	450,000	-
76	221	94	YOUTH SHELTERS	165,000	165,000	165,000	165,000	165,000	165,000	-
83	0	0	ADDITIONAL EDUCATOR COMPENSATION REFORM	7,446,391	-	-	-	-	-	-
84	0	0	EIDT SPECIAL EDUCATION SVCS	5,999,999	-	-	-	-	-	-
85			<b>TOTAL PUBLIC SCHOOL FUND</b>	<b>\$ 3,232,550,357</b>	<b>\$ 3,479,564,499</b>	<b>\$ 3,519,374,533</b>	<b>\$ 3,519,378,984</b>	<b>\$ 3,485,004,486</b>	<b>\$ 3,519,378,984</b>	<b>\$ 4,451</b>

	A	B	E	I	Q	R	W	X	Y	Z
88	<b>ANALYSIS OF DEPARTMENT OF EDUCATION - ARKANSAS STATE LIBRARY - PUBLIC SCHOOL FUND</b>									
89	<b>FY2026-27 APPROPRIATION REQUESTS AND RECOMMENDATIONS</b>									
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91	<b>Department of Education - Arkansas State Library</b>									
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93	<b>FY2026-FY2027</b>									
94	<u>Page #</u>	<u>APR NO</u>	<u>PROGRAM</u>	<u>ACTUAL FY2024-FY2025</u>	<u>BUDGET FY2025-FY2026</u>	<u>TOTAL AUTHORIZED FY2025-FY2026</u>	<u>LEGISLATIVE RECOMMENDATION (LR) FY2026-FY2027</u>	<u>AGENCY REQUEST (AR) FY2026-FY2027</u>	<u>EXECUTIVE (ER) RECOMMENDATION FY2026-FY2027</u>	<u>ER CHANGE FROM FY2026-27 AUTHORIZED</u>
95	244	83	AID TO PUBLIC LIBRARIES	5,662,623	5,684,367	6,500,000	6,500,000	6,500,000	6,500,000	-
96			<b>TOTAL</b>	<b>5,662,623</b>	<b>5,684,367</b>	<b>6,500,000</b>	<b>6,500,000</b>	<b>6,500,000</b>	<b>6,500,000</b>	<b>-</b>
97			<b>TOTAL PUBLIC SCHOOL FUND</b>	<b>\$ 5,662,623</b>	<b>\$ 5,684,367</b>	<b>\$ 6,500,000</b>	<b>\$ 6,500,000</b>	<b>\$ 6,500,000</b>	<b>\$ 6,500,000</b>	<b>\$ -</b>

	A	B	E	I	Q	R	W	X	Y	Z
102	<b>ANALYSIS OF DEPARTMENT OF EDUCATION - DIVISION OF CAREER EDUCATION - PUBLIC SCHOOL FUND</b>									
103	<b>FY2026-27 APPROPRIATION REQUESTS AND RECOMMENDATIONS</b>									
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105	<b>Department of Education - Division of Career and Technical Education</b>									
106										
107	<b>FY2026-FY2027</b>									
108	<b>Page #</b>	<b>APR NO</b>	<b>PROGRAM</b>	<b>ACTUAL FY2024 - FY2025</b>	<b>BUDGET FY2025-FY2026</b>	<b>TOTAL AUTHORIZED FY2025-FY2026</b>	<b>LEGISLATIVE RECOMMENDATION (LR) FY2026-FY2027</b>	<b>AGENCY REQUEST (AR) FY2026-FY2027</b>	<b>EXECUTIVE (ER) RECOMMENDATION FY2026-FY2027</b>	<b>ER CHANGE FROM FY2025-26 AUTHORIZED</b>
109	248	200	VOCATIONAL START-UP GRANTS	2,350,635	2,371,120	4,740,000	4,740,000	4,740,000	4,740,000	-
110	250	201	VOCATIONAL CENTER AID	23,240,092	23,240,092	23,240,092	23,240,092	23,240,092	23,240,092	-
111	252	681	COORDINATED CAREER EDUCATION SERVICES	1,096,615	1,119,433	1,119,433	1,119,433	1,119,433	1,119,433	-
112	254	M77	CAREER COACHES - PUBLIC SCHOOL FUND	3,777,295	3,992,579	5,226,539	5,226,539	5,226,539	5,226,539	-
113			<b>TOTAL PUBLIC SCHOOL FUND</b>	<b>\$ 30,464,637</b>	<b>\$ 30,723,224</b>	<b>\$ 34,326,064</b>	<b>\$ 34,326,064</b>	<b>\$ 34,326,064</b>	<b>\$ 34,326,064</b>	<b>\$ -</b>