
Report
PEER/Review Subcommittee
of the
Joint Budget Committee
March 30th, 2021

Mr. Chairman:

The PEER/Review Subcommittee met on Tuesday, March 23rd, 2021 in Big Mac Committee Room A and after having reviewed the following items, reports that the Committee's review and/or approval is complete.

A. Cash Fund Appropriation Increase Requests

1. University of Arkansas Community College at Hope-Texarkana – \$300,000
2. National Park College – \$531,000
3. Northwest Arkansas Community College – \$3,923,166
4. Department of Energy and Environment – Arkansas Geological Survey - \$80,000
5. Department of Transformation and Shared Services – Building Authority Division - \$736,032
6. Department of Finance and Administration – Racing Commission - \$200,000

B. Items for Approval

1. Various Temporary Appropriation Increase Requests
 - a. Department of Education – Arkansas School for the Blind - \$250,000
 - b. Department of Education – Arkansas School for the Deaf - \$500,000
 - c. Department of Commerce – Arkansas Rehabilitation Services - \$30,000
2. CARES Appropriation Increase Requests
 - a. Department of Education – Educational Television Division - \$1,220,000
3. Reallocation of Resources
 - a. Department of Human Services – (Attachment Page 3)

C. Appropriation Transfers Requests

1. Department of Education – Division of Higher Education - \$505,000 from Higher Education Opportunities Grant to National Guard Tuition \$500,000 and SURF \$5,000

D. Budget Classification Transfer Requests

1. Department of Energy and Environment – Liquefied Petroleum Gas Board - \$4,000 from Conference and Travel to Capital Outlay

E. Miscellaneous Federal Grant Appropriation Request

1. Department of Agriculture – Federal State Poultry Grading Service - \$575,000
2. Department of Education – Division of Higher Education – Perkins Funds - \$187,077
3. Department of Education – Division of Higher Education – Engage AR - \$273,813
4. Department of Education – Arkansas School for the Deaf – Elementary & Secondary School Emergency Relief - \$23,315.
5. Department of Education – Arkansas School for the Deaf – Elementary & Secondary School Emergency Relief - \$93,805
6. Department of Education – Arkansas School for the Blind – Elementary & Secondary School Emergency Relief - \$24,093
7. Department of Education – Arkansas School for the Blind – Elementary & Secondary School

Emergency Relief - \$96,935

8. Department of Human Services – Division of Aging, Adult & Behavioral Health – ACMH/SUD Project - \$2,000,000
9. Department of Human Services – Division of Aging, Adult & Behavioral Health – ACMH/SUD Project Supplemental - \$2,859,649
10. Department of Human Services – Division of Aging, Adult & Behavioral Health – Ark First Responders - \$1,600,000
11. Department of Commerce – Division of Services for the Blind - \$120,000
12. Department of Commerce – Arkansas Economic Development Commission - \$1,061,218

F. **Performance Fund/Pay Plan Holding Account Transfer Requests** (Attachment Pages 4 – 6)

G. **Review of Methods of Finance**

1. Black River Technical College – Flood Mitigation - \$1,544,750
2. AR Division of Correction – Various Construction Projects - \$250,000
3. U of A – Phillips Community College – Misc. Repair/Replacement Projects - \$3,090,000
4. UAMS – OPC Parking Deck 3 Repair - \$449,817
5. UAMS – WPRCI-Expansion Joint Replacement - \$275,000
6. UAMS – 2021 ADA Campus Upgrades - \$420,000
7. UAMS – NWA Deferred Maintenance - \$363,699
8. UAMS – Shorey 2nd Floor Renovate - \$272,994
9. UAMS – Jonesboro AHEC deferred maintenance - \$651,471
10. UAMS – Computer Building Add-Chiller - \$400,000

H. **Review of General Contractors Construction Projects exceeding Five Million Dollars**

1. UAMS – Radiation Oncology Center Relocation and Expansion - \$62,973,118
2. UAMS – The Surgical Annex – \$85,000,000

I. **Review of Discretionary Grants** (On File)

1. Arkansas Department of Health (9 grants)
2. Arkansas Department of Human Services (12 grants)

J. **Review of Professional/Consultant Services Contracts**

1. Construction Related Contracts (Pages 7 – 8)
2. Intergovernmental Contracts (Pages 9 – 13)
3. Out-of-State Contracts (Pages 14 – 18)
4. In-State Contracts (Pages 19 – 26)

K. **Monthly Reports** (On File)

1. Rainy Day Fund Income and Distribution Report
2. Budget Stabilization Trust Fund Report
3. Tobacco Settlement Report
4. State Central Services Fund Report

L. **The Subcommittee Received Reports** (On File)

1. Services Contract Amendments without a material change
2. Executed Contracts
3. Critical Emergency Procurements

Respectfully submitted by Subcommittee Co-Chairs Senator Ricky Hill and Representative Monte Hodges.

**DEPARTMENT OF HUMAN SERVICES
TRANSFER REQUEST SUMMARY
FISCAL YEAR 2021**

	<u>SECRETARY'S OFFICE</u>	<u>AGING, ADULT & BEHAVIORAL SERVICES</u>	<u>CHILDREN & FAMILY SERVICES</u>	<u>CHILD CARE SERVICES</u>	<u>PROVIDER SRVS & QUALITY ASSURANCE</u>	<u>MEDICAL SERVICES</u>	<u>COUNTY OPERATIONS</u>	<u>DEV. DISABILITIES SERVICES</u>	<u>YOUTH SERVICES</u>	<u>TOTAL</u>
APPROPRIATION TRANSFERS										
A. WITHIN DIVISIONS										
REGULAR SALARIES	(5,000.00)									(5,000.00)
EXTRA HELP		40,000.00								40,000.00
PERSONAL SERVICES MATCHING										-
OVERTIME		40,000.00								40,000.00
OPERATING EXPENSE		3,253,309.00				(60,000.00)				3,193,309.00
CONFERENCE FEES & TRAVEL		(33,309.00)				(80,000.00)				(113,309.00)
PROFESSIONAL FEES & SERVICES	(200,000.00)	(300,000.00)				140,000.00				(360,000.00)
CAPITAL OUTLAY	200,000.00									200,000.00
DATA PROCESSING SERVICES										-
DAABH ALCOHOL&DRUG ABUSE PREVENTION		(3,000,000.00)								(3,000,000.00)
SECRETARY'S OFFICE - REG. SAL.	5,000.00									5,000.00
A. TOTAL	-	-	-	-	-	-	-	-	-	-
B. BETWEEN DIVISIONS										
REGULAR SALARIES					(14,684.00)		14,684.00			-
EXTRA HELP										-
PERSONAL SERVICES MATCHING					(10,428.00)		10,428.00			-
OVERTIME										-
OPERATING EXPENSE		(101,615.00)					101,615.00			-
CONFERENCE FEES & TRAVEL										-
PROFESSIONAL FEES & SERVICES										-
CAPITAL OUTLAY										-
DATA PROCESSING SERVICES										-
B. TOTAL	-	(101,615.00)	-	-	(25,112.00)	-	126,727.00	-	-	-
FUND TRANSFERS										
GENERAL REVENUE-OPERATIONS										-
DAS FUND	3,740,250.00									3,740,250.00
DAAS FUND										-
DCC FUND				333,210.00						333,210.00
DCF FUND			(5,829,737.00)							(5,829,737.00)
DBA FUND		(332,026.00)								(332,026.00)
DCO FUND							3,376,264.00			3,376,264.00
DDS FUND								(805,605.00)		(805,605.00)
DPQ FUND					(412,314.00)					(412,314.00)
DSB FUND										-
DYS FUND									(225,841.00)	(225,841.00)
DMS FUND						155,799.00				155,799.00
DGF FUND										-
TOTAL FUND TRANSFERS	3,740,250.00	(332,026.00)	(5,829,737.00)	333,210.00	(412,314.00)	155,799.00	3,376,264.00	(805,605.00)	(225,841.00)	-
POSITION TRANSFERS										
TRANSFERS OUT	(9)	(2)		(1)		(6)	(1)		(1)	(20)
TRANSFERS IN	2	1				5	3	9		20
TOTAL POSITION TRANSFERS	(7)	(1)	0	(1)	0	(1)	2	9	(1)	0
EXTRA HELP POSITION TRANSFERS										
TRANSFERS OUT										0
TRANSFERS IN										0
TOTAL POSITION TRANSFERS	0	0	0	0	0	0	0	0	0	0

TRANSFER 3 OF 4
Authority-Section 13(c), Act 64 of 2020

**THE PERFORMANCE FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS
FOR FY21 - MARCH PEER**

<u>BUSINESS AREA</u>	<u>AGENCY</u>	<u>FISCAL YEAR</u>	<u>PERFORMANCE FUND</u>	<u>PAY PLAN HOLDING ACCOUNT</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF APPROPRIATION TRANSFER</u>	<u>EMERGENCY APPROVED BY CFO</u>	<u>PENDING JBC - PEER REVIEW</u>	<u>REASON FOR TRANSFER</u>
0238	Ethics Commission	21		X		\$ 5,300.00		X	This additional appropriation request is needed in Personal Services Matching due to FY21 performance increases and other salary adjustments.
0241	Judicial Discipline & Disability Commission	21		X		\$ 21,100.00		X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY21 performance increases and other salary adjustments.
0298	DOA - Veterinary Medical Examining Board	21		X		\$ 800.00		X	This additional appropriation is requested in Regular Salaries due to performance increases.
0360	Claims Commission	21		X		\$ 14,950.00		X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY21 performance increases and other salary adjustments.
0395	DOC - Development Finance Authority	21		X		\$ 24,180.00		X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY21 performance increases and other salary adjustments.
0400	DOA - Agriculture Department	21		X		\$ 28,300.00		X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY21 performance increases and other salary adjustments.
0430	DEE - Liquefied Petroleum Gas Board	21		X		\$ 13,000.00		X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY21 performance increases and other salary adjustments.
0450	Public Service Commission	21		X		\$ 6,000.00		X	This additional appropriation request is needed in Personal Services Matching due to FY21 performance increases and other salary adjustments.
0455	DOA - Natural Resources Commission	21		X		\$ 210,600.00		X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY21 performance increases and other salary adjustments.
0975	DOM - Military Department	21		X		\$ 3,500.00		X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY21 performance increases and other salary adjustments.
9909	DIG - Internal Audit	21		X		\$ 43,000.00		X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to salary adjustments within the biennium.
0700	DOE - Higher Education	21		X		\$ 39,000.00		X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY21 performance increases and other salary adjustments.
0630	DFA - Revenue Services Division	21		X		\$ 60,000.00		X	This additional Extra Help appropriation is requested to support salaries for Interns.
9902	DOC - Office of Skills Development	21		X		\$ 67,074.00		X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY21 performance increases and other salary adjustments.
0341	DOC - Waterways Commission	21		X		\$ 5,000.00		X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY21 performance increases and other salary adjustments.
0402	DOC - Aeronautics	21		X		\$ 29,000.00		X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY21 performance increases and other salary adjustments.
0318	DOE - Martin Luther King, Jr. Commission	21		X		\$ 30,000.00		X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY21 performance increases and other salary adjustments.
0261	DFA - Tobacco Control	21		X		\$ 25,000.00		X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY21 performance increases and other salary adjustments.

0612	DFA - ABC Enforcement	21	X	\$ 5,000.00	X	This additional appropriation request is needed in Personal Services Matching due to FY21 performance increases and other salary adjustments.
0472	DTSS - Geographic Information Systems	21	X	\$ 14,000.00	X	This additional appropriation request is needed in Personal Services Matching due to match adjustments and the measurable increase in benefits for new hires.
0500	DOE - Elementary & Secondary Education	21	X	\$ 29,500.00	X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY21 performance increases and other salary and match adjustments.
0710	DHS - Medical Services	21	X	\$ 566,504.00	X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY21 performance increases, other salary adjustments and salary payments made to Direct Care Workers in the beginning of FY21.
0232	Election Commissioners	21	X	\$ 9,000.00	X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY21 performance increases and other salary and match adjustments.
0032	Supreme Court	21	X	\$ 578,400.00	X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY21 performance increases and other salary and match adjustments.
0028	Prosecutor Coordinator	21	X	\$ 62,500.00	X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY21 performance increases and other salary and match adjustments.
0023	Administrative Office of the Courts	21	X	\$ 252,000.00	X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY21 performance increases and other salary and match adjustments.
0520	DOC - Rehabilitation Services	21	X	\$ 23,375.00	X	The additional appropriation request is needed in Regular Salaries and Personal Services Matching due to a program manager retiring earlier this state year, causing a large lump sum payout. In addition, the needs for the Telecommunication Access Program is expanded, so the agency has cost distributed an internal position from the ICAN program to help support the program. This is funded by special revenues.
0810	DOC - Division of Workforce Services	21	X	\$ 80,900.00	X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY21 performance increases and other salary and match adjustments.
0955	DPS - Crime Laboratory	21	X	\$ 11,396.00	X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY21 performance increases and other salary and match adjustments.
0246	DOH - Physical Therapy Board	21	X	\$ 6,529.00	X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY21 performance increases and other salary and match adjustments.
0254	DOH - Social Work Licensing Board	21	X	\$ 845.00	X	This additional appropriation request is needed in Personal Services Matching due to FY21 performance increases and other match adjustments.
0277	DOH - Nursing Board	21	X	\$ 39,823.00	X	This additional appropriation request is needed in Personal Services Matching due to FY21 performance increases and other match adjustments.
0279	DOH - Dispensing Opticians Board	21	X	\$ 2,795.00	X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY21 performance increases and other salary and match adjustments.
0319	DOH - Minority Health Commission	21	X	\$ 5,159.00	X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY21 performance increases and other salary and match adjustments.
0995	DPS - Emergency Management	21	X	\$ 61,332.00	X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY21 performance increases and other salary and match adjustments.
0203	DLL - Accountancy Board	21	X	\$ 26,000.00	X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY21 performance increases and other salary and match adjustments.
0205	DLL - Appraiser Licensing & Certification Board	21	X	\$ 2,500.00	X	This additional appropriation request is needed in Personal Services Matching due to FY21 performance increases and other match adjustments.
0210	DLL - Auctioneer's Board	21	X	\$ 18,700.00	X	This additional appropriation request is needed in Regular Salaries due to FY21 performance increases and other salary adjustments.

0236	DLL - Engineers & Land Surveyors Board	21	X	\$ 23,000.00	X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY21 performance increases and other salary and match adjustments.
0255	DLL - Home Inspectors Registration Board	21	X	\$ 2,800.00	X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY21 performance increases and other salary and match adjustments.
9913	DPS - Administration & Shared Services	21	X	\$ 19,050.00	X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY21 performance increases and other salary and match adjustments.
				\$0.00		\$ 2,466,912.00

Construction-Related Contracts

1. Agency:	Black River Technical College	Contractor:	STEILING ARCHITECTURE	State:	AR
		Location:	Jonesboro		
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$0.00	Org. Term:	04/01/2021 03/31/2023	Procurement:	RFQ
Total After Review:	\$150,000.00	Funding:	Cash - 100% -		
Total Projected:	\$150,000.00	MOF:		Contract Number:	21-01
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>		<u>New Exp Date</u>
Original:	150,000.00		To provide architectural services for the construction of a berm to be built to encompass the campus in order to protect state assets and mitigate flooding of buildings.		

2. Agency:	DTSS - Building Authority Division	Contractor:	AMR ARCHITECTS INC	State:	AR
		Location:	LITTLE ROCK		
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$145,000.00	Org. Term:	07/01/2018 06/30/2019	Procurement:	ABA
Total After Review:	\$200,000.00	Funding:	Other - 100% - MWJ0301 T81-100%		
Total Projected:	\$385,000.00	MOF:		Contract Number:	4600042584
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>		<u>New Exp Date</u>
Amd. 3	55,000.00	117,583.93	Provide professional consulting services for critical maintenance projects, alterations and repairs to ABA owned and operated facilities on an as-needed basis. Services included but may not be limited to those defined in ABA MSC 2-201 and 2-202.		06/30/2022
History:					
Amd. 2	50,000.00	58,543.61	Provide professional consulting services for critical maintenance projects, alterations and repairs to ABA owned and operated facilities on an as-needed basis. Services included but may not be limited to those defined in ABA MSC 2-201 and 2-202.		06/30/2021
Amd. 1	40,000.00	0.00	Provide professional consulting services for critical maintenance projects, alterations and repairs to ABA owned and operated facilities on an as-needed basis. Services included but may not be limited to those defined in ABA MSC 2-201 and 2-202.		06/30/2020
Original:	55,000.00		Provide professional consulting services for critical maintenance projects, alterations and repairs to ABA owned and operated facilities on an as-needed basis. Services included but may not be limited to those defined in ABA MSC 2-201 and 2-202.		

3. Agency:	DTSS - Building Authority Division	Contractor:	BERNHARD TME LLC	State:	AR
		Location:	LITTLE ROCK		
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$120,200.00	Org. Term:	07/01/2018 06/30/2019	Procurement:	ABA
Total After Review:	\$224,000.00	Funding:	Other - 100% - Critical Maintenance-100%		
Total Projected:	\$500,000.00	MOF:		Contract Number:	4600042585
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>		<u>New Exp Date</u>
Amd. 3	103,800.00	61,014.51	This Amendment is to extend the date to June 30, 2022 and to add additional funds.		06/30/2022
History:					
Amd. 2	0.00	14,135.55	This Amendment is to extend the date to June 30, 2021. To continue design process.		06/30/2021
Amd. 1	65,200.00	0.00	This Amendment is to extend the date to June 30, 2020. And to add funds .		06/30/2020
Original:	55,000.00		Provide professional consulting services for critical maintenance projects, alterations and repairs to ABA owned and operated facilities on an as-needed basis. Services included but may not be limited to those defined in ABA MSC 2-201 and 2-202.		

4. Agency:	DTSS - Building Authority Division	Contractor:	PETTIT & PETTIT CONSULTING ENGINEERS INC	State:	AR
		Location:	LITTLE ROCK		
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$187,440.00	Org. Term:	07/01/2018 06/30/2019	Procurement:	ABA
Total After Review:	\$237,440.00	Funding:	Other - 100% - MWJ0301 T81-100%		
Total Projected:	\$500,000.00	MOF:		Contract Number:	4600042583
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>		<u>New Exp Date</u>
Amd. 3	50,000.00	45,968.20	Extending the date of the contract to June 2022 and increase funds.		06/30/2022
History:					
Amd. 2	110,000.00	34,610.11	Extending the date of the contract to June 2021 and increase funds.		06/30/2021

Amd. 1	22,440.00	15,258.66	Extending the date of the contract to June 2020 and increase funds.	06/30/2020
Original:	55,000.00		Provide professional consulting services for critical maintenance projects, alterations and repairs to ABA owned and operated facilities on an as-needed basis. Services included but may not be limited to those defined in ABA MSC 2-201 and 2-202	

5. Agency:	Mid-South Community College	Contractor:	POLK STANLEY WILCOX ARCHITECTS, LTD	Location:	Little Rock	State:	AR
Service Type:	Professional Consultant Services (PCS)						
Total Authorized:	\$0.00	Org. Term:	04/01/2021	06/30/2023	Procurement:	RFQ	
Total After Review:	\$50,000.00	Funding:	Cash - 100% -				
Total Projected:	\$100,000.00	MOF:		Contract Number:	17721-03A		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date			
Original:	50,000.00	Architect and Engineering services on an as needed basis to include funding and program review: cost estimations, schematic designs, design development, construct documents, bidding, construction and administration. Inspection and close-out including site visits in the completion of the project.					

6. Agency:	Mid-South Community College	Contractor:	WITSELL EVANS & RASCO, P.A.	Location:	Little Rock	State:	AR
Service Type:	Professional Consultant Services (PCS)						
Total Authorized:	\$0.00	Org. Term:	04/01/2021	06/30/2023	Procurement:	RFQ	
Total After Review:	\$50,000.00	Funding:	Cash - 100% -				
Total Projected:	\$100,000.00	MOF:		Contract Number:	17721-03B		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date			
Original:	50,000.00	Architect and Engineering services on an as needed basis to include funding and program review: cost estimations, schematic designs, design development, construct documents, bidding, construction and administration. Inspection and close-out including site visits in the completion of the project.					

Intergovernmental Contracts

1. Agency: Health Department **Contractor:** UNIVERSITY OF ARKANSAS-MEDICAL SCIENCES
Location: LITTLE ROCK **State:** AR
Service Type: Professional Consultant Services (PCS)
Total Authorized: \$0.00 **Org. Term:** 07/01/2021 06/30/2022 **Procurement:** IGV
Total After Review: \$103,684.00 **Funding:** Federal - 25% - CDC-RFA-DP18-1815, Diabetes, Heart Disease and Stroke-25%; Other - 75% - Master Tobacco Settlement-75%
Total Projected: \$770,816.00 **MOF:** **Contract Number:** 4600048415
Org/Amt: Amount Paid To Date Objective: New Exp Date
Original: 103,684.00 UAMS College of Public Health will provide a PhD Scientist who will offer expertise to Arkansas Department of Health and other Center for Health Advancement programs to enhance ADH's scientific pursuits by working with an ADH's epidemiologist.

2. Agency: Human Services Department **Contractor:** ARKANSAS STATE UNIVERSITY-JONESBORO
Div/Prog: Division of Child Care & Early Childhood Education **Location:** STATE UNIVERSITY **State:** AR
Service Type: Professional Consultant Services (PCS)
Total Authorized: \$4,502,428.40 **Org. Term:** 07/01/2019 06/30/2020 **Procurement:** IGV
Total After Review: \$6,303,047.67 **Funding:** Federal - 100% - 93.575 Child Care Development Block Grant; 93.434 Preschool Development Grant; 93.489 - Child Care Disaster Funds-100%
Total Projected: \$12,255,000.73 **MOF:** **Contract Number:** 4600044417
Org/Amt: Amount Paid To Date Objective: New Exp Date
Amd. 4 1,800,619.27 3,378,289.03 Amend to extend and add funding to continue Early Childhood Technical Assistance services. 06/30/2022
History:
Amd. 3 86,784.16 1,256,258.40 Amend to add funding and increase Total Projected Cost for the continuation to promote technical assistance for child care and after school providers to improve program quality. 06/30/2021
Amd. 2 2,276,025.74 791,765.04 Amend to extend, add annual funding and increase Total Projected Cost for the continuation to promote technical assistance for child care and after school providers to improve program quality. 06/30/2021
Amd. 1 388,904.11 659,601.62 Amend to contribute to Array to elevate social and emotional learning in Arkansas, increase annual funding and increase total projected cost accordingly.
Original: 1,750,714.39 To initiate an agreement to promote technical assistance for child care and after school providers to improve program quality statewide.

3. Agency: Human Services Department **Contractor:** ARKANSAS STATE UNIVERSITY-JONESBORO
Div/Prog: Division of Child Care & Early Childhood Education **Location:** STATE UNIVERSITY **State:** AR
Service Type: Professional Consultant Services (PCS)
Total Authorized: \$3,411,595.85 **Org. Term:** 07/01/2019 06/30/2020 **Procurement:** IGV
Total After Review: \$5,052,740.49 **Funding:** Federal - 100% - 93.575 - Child Care and Development Block Grant, 93.600 - Early Head Start-100%
Total Projected: \$11,459,610.40 **MOF:** **Contract Number:** 4600044416
Org/Amt: Amount Paid To Date Objective: New Exp Date
Amd. 3 1,641,144.64 2,144,510.47 Amend to extend and add funding to continue Early Childhood Technical Assistance services. 06/30/2022
History:
Amd. 2 1,707,826.65 694,299.52 Amend to extend, add annual funding and increase Total Projected Cost for the continuation to promote training for child care and after school providers to improve program quality. 06/30/2021
Amd. 1 66,682.00 0.00 Amend to add funding for required training, coaching and technical assistance for the Arkansas Early Head Start-Child Care Partnership.
Original: 1,637,087.20 To initiate an agreement to promote training for child care and after school providers to improve program quality. Service coverage area: statewide

4. Agency:	Human Services Department		Contractor:	ARKANSAS STATE UNIVERSITY-JONESBORO	
Div/Prog:	Division of Child Care & Early Childhood Education		Location:	STATE UNIVERSITY	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$1,080,000.00	Org. Term:	07/01/2019	06/30/2020	Procurement: IGV
Total After Review:	\$1,620,000.00	Funding:	Federal - 100% - Child Care Developments Funds (CFDA 93.575)-100%		
Total Projected:	\$3,780,000.00	MOF:		Contract Number:	4600044471
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 2	540,000.00	637,746.70	Amend to extend and add funding to continue operating a Child Care Aware Resource and Referral agency that supports families and child care providers through training and technical assistance.		06/30/2022
History:					
Amd. 1	540,000.00	203,898.86	Amend to extend with approved annual funding to continue Child Care Aware Resource and Referral.		06/30/2021
Original:	540,000.00		To operate a Child Care Aware Resource and Referral agency that supports families and child care providers through training and technical assistance. Randolph, Clay, Lawrence, Greene, Craighead, Mississippi, Poinsett, Cross, Crittenden, Woodruff, Saint Francis, Lee, Monroe, Prairie, Lonoke, Arkansas, Phillips, Desha and Chicot counties		

5. Agency:	Human Services Department		Contractor:	NATIONAL PARK COLLEGE	
Div/Prog:	Division of Child Care & Early Childhood Education		Location:	HOT SPRINGS	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$1,080,000.00	Org. Term:	07/01/2019	06/30/2020	Procurement: IGV
Total After Review:	\$1,620,000.00	Funding:	Federal - 100% - Child Care Development Funds (CFDA 93.575)-100%		
Total Projected:	\$3,780,000.00	MOF:		Contract Number:	4600044459
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 2	540,000.00	747,069.84	Amend to extend and add funding to continue Child Care Aware Resource and Referral..		06/30/2022
History:					
Amd. 1	540,000.00	273,542.14	Amend to extend with approved funding to continue Child Care Aware Resource and Referral that supports families and child care providers through training and technical assistance. Service Area: Clark, Garland, Hot Spring, Howard, Montgomery, Perry, Pike, Polk, Saline, Sevier, Jefferson, Grant and Dallas counties.		06/30/2021
Original:	540,000.00		To operate a Child Care Aware Resource and Referral agency that supports families and child care providers through training and technical assistance. Service Area: Clark, Garland, Hot Spring, Howard, Montgomery, Perry, Pike, Polk, Saline, Jefferson, Grant and Dallas counties.		

6. Agency:	Human Services Department		Contractor:	UNIVERSITY OF ARKANSAS AT FAYETTEVILLE	
Div/Prog:	Division of Child Care & Early Childhood Education		Location:	FAYETTEVILLE	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$275,000.00	Org. Term:	07/01/2019	06/30/2020	Procurement: IGV
Total After Review:	\$412,500.00	Funding:	Federal - 100% - 93.575 CCDF-100%		
Total Projected:	\$962,500.00	MOF:		Contract Number:	4600044173
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 2	137,500.00	166,009.43	Amend to extend and add funding to continue to enhance the competence of targeted early childhood program staff on Family Engagement related to cultural diversity, inclusion of children with disabilities and communication through customized training and coaching.		06/30/2022
History:					
Amd. 1	137,500.00	68,742.19	Amend to extend with approved annual funding to continue to enhance the competence of targeted early childhood program staff on Family Engagement related to cultural diversity, inclusion of children with disabilities and communication through customized training and coaching.		06/30/2021
Original:	137,500.00		To establish an agreement to enhance the competence of targeted early childhood program staff on Family Engagement related to cultural diversity, inclusion of children with disabilities and communication through customized training and coaching.		

7. Agency:	Human Services Department		Contractor:	UNIVERSITY OF ARKANSAS FORT SMITH	
Div/Prog:	Division of Child Care & Early Childhood Education		Location:	FORT SMITH	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$516,579.67	Org. Term:	07/01/2019	06/30/2020	Procurement: IGV
Total After Review:	\$774,869.50	Funding:	Federal - 100% - 93.575 CCDF-100%		
Total Projected:	\$1,808,028.81	MOF:		Contract Number:	4600044194
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date

Amd. 2	258,289.83	337,594.20	Amend to extend and add funding to continue Early Childhood and Preschool Professional Development services.	06/30/2021
History:				
Amd. 1	258,289.84	91,423.05	Amend to extend with approved annual funding to continue support Early Childhood and Preschool Professional Development by creating and revising early education curricula and in-house training guides for child care directors.	06/30/2021
Original:	258,289.83		To initiate an agreement to support Early Childhood and Preschool Professional Development by creating and revising early education curricula and in-house training guides for child care directors.	

8. Agency:	Human Services Department		Contractor:	Stone County	
Div/Prog:	Division of County Operations		Location:	Mountain View	
State:	AR				
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$123,965.50	Org. Term:	07/01/2015	06/30/2016	Procurement: IGV
Total After Review:	\$138,827.25	Funding:	Federal - 100% - USDA-SNAP Food and Nutrition Services CFDA 10.561-100%		
Total Projected:	\$37,596.15	MOF:		Contract Number:	4600033923
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 8	14,861.75	93,451.60	Amend to Extend, add funding and add a revised budget for Supplemental Nutrition Assistance Program Workfare Services.		06/30/2022
History:					
Amd. 7	36,578.00	82,814.80	Amend to Extend, add funding and add a revised budget for Supplemental Nutrition Assistance Program Workfare Services.		06/30/2021
Amd. 6	17,447.00	64,610.22	Amend to Extend, add funding and add a revised budget for Supplemental Nutrition Assistance Program Workfare Services.		06/30/2020
Amd. 5	-1,473.00	60,290.27	Amend to de-obligate funding and amend the budget attachment for Supplemental Nutrition Assistance Program Workfare Service due to reduced federal funds.		06/30/2019
Amd. 4	18,920.00	51,714.82	Amend to extend, add funding and revise budget attachment to continue Supplemental Nutrition Assistance Program Workfare Service.		06/30/2019
Amd. 3	-2,844.00	47,026.98	Amend to reduce fringe benefit costs and update funding information for this Supplemental Nutrition Assistance Program Workfare services agreement.		06/30/2018
Amd. 2	18,735.00	35,202.12	Amend to extend, add funds and update total projected cost for Supplemental Nutrition Assistance Program Workfare services.		06/30/2018
Amd. 1	18,082.00	11,577.97	This vendor provides Supplemental Nutrition Assistance Program (SNAP) Workfare services to non-exempt SNAP recipients under contract with Arkansas Department of Human Services, Arkansas. Arkansas DHS plans to extend this contract for an additional twelve month period. The contract will be extended through June 30, 2017 and the contract budget will be increased.		06/30/2017
Original:	18,520.50		This vendor will provide Supplemental Nutrition Assistance Program (SNAP) Workfare services to non-exempt SNAP recipients in Stone County.		

9. Agency:	Human Services Department		Contractor:	University of Arkansas at Pine Bluff	
Div/Prog:	Division of County Operations		Location:	Pine Bluff	
State:	AR				
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$1,733,285.00	Org. Term:	07/01/2015	06/30/2016	Procurement: IGV
Total After Review:	\$2,032,555.00	Funding:	Federal - 100% - USDA/SNAP Food and Nutrition Education CFDA 10.561-100%		
Total Projected:	\$358,206.60	MOF:		Contract Number:	4600033940
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 8	299,270.00	1,053,956.93	Amend to add annual funding, update Total Projected Cost, and extend this agreement to continue funding for Supplemental Nutrition Assistance Program Nutrition Education services.		06/30/2022
History:					
Amd. 7	299,270.00	812,553.10	Amend to extend, update the Total Projected Cost, update service area, and add annual funding for Supplemental Nutrition Assistance Program Nutrition Education services. Service area is statewide.		06/30/2021
Amd. 6	346,026.00	543,181.50	Amend to extend, amend the procurement end date to June 30, 2022, update the Total Projected Cost and add funding for Supplemental Nutrition Assistance Program Nutrition Education services. Counties served: Cross, Woodruff, St. Francis, Jefferson, Monroe and Lincoln.		06/30/2019

Amd. 5	373,483.00	373,190.91	To extend the date, add funding and update total projected cost for supplement nutrition assistance program Nutrition Education services.	06/30/2019
Amd. 4	0.00	275,402.20	Amend to adjust funding and move indirect costs from compensation to reimbursement. No change in total liability.	
Amd. 3	-36,357.00	234,766.79	Amend to reduce funds and add a revised budget for Supplemental Nutrition Assistance Program Nutrition Education services.	
Amd. 2	321,854.00	234,766.79	To amend to extend, add funds, and update the total projected cost for this Supplemental Nutrition Assistance Program (SNAP) Nutrition Education services contract with the Arkansas Department of Human Services. Also, update service coverage area to: Jefferson, Monroe, Cross and Lincoln counties.	06/30/2018
Amd. 1	251,679.00	69,094.81	This vendor provides Supplemental Nutrition Assistance Program (SNAP) Nutrition Education services to non-exempt SNAP recipients under contract with Arkansas Department of Human Services. Arkansas DHS plans to extend this contract for an additional twelve month period. The contract will be extended through June 30,2017 and the contract budget will be increased. The Total Projected Cost is being updated.	06/30/2017
Original:	177,330.00		The purpose of this action is to provide the Federal share of funding for the SNAP Nutrition Education Program which provides educational programs that increase, within a limited budget, the likelihood of SNAP recipients making healthy food choices.	

10. Agency:	Human Services Department		Contractor:	University of Arkansas Cooperative Extension Service	
Div/Prog:	Division of County Operations		Location:	Little Rock	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$12,527,166.00	Org. Term:	07/01/2015	06/30/2016	Procurement: IGV
Total After Review:	\$14,671,847.00	Funding:	Federal - 100% - USDA/CFDA #10.561-100%		
Total Projected:	\$3,585,976.72	MOF:		Contract Number:	4600033942
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 7	2,144,681.00	9,135,393.58	Amend to extend, add additional funding and increase the Total Projected Cost of this Supplemental Assistance Program Nutrition Education services contract.		06/30/2022
History:					
Amd. 6	385,560.00	8,650,431.90	Amend to increase Total Projected Cost, and add additional funding to continue this Supplemental Assistance Program Nutrition Education services contract.		
Amd. 5	2,143,778.00	8,026,999.66	Amend to extend, increase Total Projected Cost, and add annual funding amount to continue this Supplemental Assistance Program Nutrition Education services contract.		06/30/2021
Amd. 4	2,122,592.00	6,100,734.25	Amend to extend, amend the procurement end date to June 30, 2022 and add funds for this Supplemental Assistance Program Nutrition Education services contract.		06/30/2020
Amd. 3	2,100,000.00	4,171,759.31	Amend to extend, add funds, extend the procurement end date and update the total projected cost for this Supplemental Assistance Program Nutrition Education services contract.		06/30/2019
Amd. 2	2,100,000.00	2,498,687.87	Amend to extend, add funds, extend the procurement end date and update the total projected cost for this Supplemental Assistance Program Nutrition Education services contract.		06/30/2018
Amd. 1	1,900,000.00	811,538.98	This vendor provides Supplemental Nutrition Assistance Program (SNAP) Nutrition Education services under contract with Arkansas Department of Human Services. Arkansas DHS plans to extend this contract for an additional twelve month period. The contract will be extended through June 30, 2017 and the contract budget will be increased. The Total Projected Cost is being updated.		06/30/2017
Original:	1,775,236.00		The purpose of this action is to provide the Federal share of funding for the SNAP Nutrition Education Program which provides educational programs that increase, within a limited budget, the likelihood of SNAP recipients making healthy food choices.		

11. Agency:	State Police		Contractor:	UNIVERSITY OF ARKANSAS AT FAYETTEVILLE	
			Location:	FAYETTEVILLE	State: AR
Service Type:	Technical & General Services (TGS)				
Total Authorized:	\$352,600.00	Org. Term:	07/01/2019	06/30/2020	Procurement: IGV
Total After Review:	\$528,900.00	Funding:	Federal - 100% - National Highway Traffic Safety Administration (NHTSA)-100%		
Total Projected:	\$1,234,100.00	MOF:		Contract Number:	4600044631
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date

Amd. 2	176,300.00	275,483.37	The purpose of this amendment is to renew the contract for an additional one year term. Contract is for crash data processing services for the Arkansas State Police Highway Safety Office.	06/30/2022
History:				
Amd. 1	176,300.00	167,460.23	The purpose of this amendment is to renew the contract for an additional one year term. Contract is for crash data processing services for the Arkansas State Police Highway Safety Office.	06/30/2021
Original:	176,300.00		This contract is for crash data processing services for the Arkansas State Police Highway Safety Office.	

Out-of-State Contracts

1. Agency:	Education Department		Contractor:	Solution Tree Inc		State:	IN
			Location:	Bloomington			
Service Type:	Technical & General Services (TGS)						
Total Authorized:	\$37,500,000.00	Org. Term:	08/01/2017	07/31/2018	Procurement:	SSL	
Total After Review:	\$52,000,000.00	Funding:	State - 100%				
Total Projected:	\$4,000,000.00	MOF:			Contract Number:	4600040373	
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date
Amd. 4	14,500,000.00	32,084,923.94	To extend date of contract and add funding for one year. This amendment is for year 5.				06/30/2022
History:							
Amd. 3	12,500,000.00	17,557,857.05	To extend contract form one year and add funding for year 4.Solution Tree to provide professional development training for educators at selected schools based on the Professional Learning Communities at Work model. Intended outcomes will include increasing student achievement through teacher collaboration, a focus on learning, and a results orientation.				06/30/2021
Amd. 2	12,500,000.00	9,770,273.02	To extend contract form one year and add funding for year 3.Solution Tree to provide professional development training for educators at selected schools based on the Professional Learning Communities at Work model. Intended outcomes will include increasing student achievement through teacher collaboration, a focus on learning, and a results orientation.				06/30/2020
Amd. 1	8,500,000.00	2,702,156.24	To extend contract form one year and add funding for year 2.Solution Tree to provide professional development training for educators at selected schools based on the Professional Learning Communities at Work model. Intended outcomes will include increasing student achievement through teacher collaboration, a focus on learning, and a results orientation.				06/30/2019
Original:	4,000,000.00		Solution Tree to provide professional development training for educators at selected schools based on the Professional Learning Communities at Work model. Intended outcomes will include increasing student achievement through teacher collaboration, a focus on learning, and a results orientation.				

2. Agency:	Human Services Department		Contractor:	IKASO CONSULTING LLC		State:	CA
			Location:	SAN BRUNO			
Service Type:	Professional Consultant Services (PCS)						
Total Authorized:	\$380,700.00	Org. Term:	01/01/2019	12/31/2019	Procurement:	IB	
Total After Review:	\$676,200.00	Funding:	Federal - 50% - Title IV-E Foster Care 93.658-50%; State - 50%				
Total Projected:	\$380,700.00	MOF:			Contract Number:	4600043715	
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date
Amd. 4	295,500.00	237,555.00	Amend to extend, add funding and increase Total Projected Cost to continue professional procurement services.				06/30/2022
History:							
Amd. 3	0.00	237,555.00	Amend to extend to continue professional procurement services.				06/30/2021
Amd. 2	0.00	150,405.00	Amend to extend to continue professional procurement services.				12/31/2020
Amd. 1	0.00	0.00	Amend to add a Business Associates Agreement attachment to this agreement for professional procurement services.				
Original:	380,700.00		To establish an agreement for professional procurement services to assist in the procurement process of multiple complex and costly information technology system replacement solicitations including replacement of the Division of Children and Family's (DCFS) Children's Reporting Information System (CHRIS) system to comply with the Federal Compressive Child Welfare Information Systems (CCWIS) standards.Coverage Area is statewide.				

3. Agency:	Human Services Department		Contractor:	CROTHALL HEALTHCARE INC		State:	PA
Div/Prog:	Division of Aging, Adults, and Behavioral Health Services		Location:	WAYNE			
Service Type:	Technical & General Services (TGS)						
Total Authorized:	\$0.00	Org. Term:	07/01/2021	06/30/2022	Procurement:	IB	
Total After Review:	\$899,158.34	Funding:	State - 81%; Other - 19% - ASH Housekeeping Services-19%				
Total Projected:	\$6,294,108.38	MOF:			Contract Number:	4600048174	
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date
Original:	899,158.34		JANITORIAL SERVICES AT ARKANSAS STATE HOSPITAL (ASH).				

4. Agency:	Human Services Department		Contractor:	MEDSPHERE SYSTEMS CORPORATION	
Div/Prog:	Division of Aging, Adults, and Behavioral Health Services		Location:	CARLSBAD	
				State:	CA
Service Type:	Technical & General Services (TGS)				
Total Authorized:	\$2,543,275.00	Org. Term:	12/21/2018	06/30/2019	Procurement: RFP
Total After Review:	\$2,777,275.00	Funding:	Other - 100% - DBHS Sale of Property-100%		
Total Projected:	\$2,508,363.00	MOF:		Contract Number:	4600043356
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 3	234,000.00	1,869,574.00	Amend to update Total Projected Cost and add funding at the current rate to continue this agreement for Arkansas State Hospital electronic health records and patient billing system.		06/30/2021
History:					
Amd. 2	497,956.00	1,422,205.00	Amend to extend, update Total Projected Cost, update Procurement End Date, and add funding to continue the agreement for Arkansas State Hospital electronic health records and patient billing system		06/30/2021
Amd. 1	1,012,992.00	950,300.00	Amend to extend and add funding for State Fiscal Year 2020 and to continue the agreement for Arkansas State Hospital (ASH) Electronic Health Records (EHR) and Patient Billing System.		06/30/2020
Original:	1,032,327.00		To initiate a contract and add funds for Arkansas State Hospital (ASH) Electronic Health Records (EHR) and Patient Billing System.		

5. Agency:	Human Services Department		Contractor:	HORNBY ZELLER ASSOCIATES	
Div/Prog:	Division of Children & Family Services		Location:	Troy	
				State:	NY
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$2,449,932.00	Org. Term:	01/01/2017	06/30/2017	Procurement: RFP
Total After Review:	\$2,537,265.00	Funding:	Federal - 75% - Safe and Stable Families (CFDA# 93.556)-75%; State - 25%		
Total Projected:	\$3,150,000.00	MOF:		Contract Number:	4600038507
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 7	87,333.00	1,991,856.55	Amend to add funding, update Total Projected Cost and update Performance Indicators to include continuous quality improvement reviews of the Intercept model and an additional service quality and practice improvement staff person to continue Quality Service Reviews.		
History:					
Amd. 6	97,638.00	1,841,865.05	To amend to add funding and increase total projected cost due to increased utilization and revise performance indicators and budget to continue Quality Service Reviews.		
Amd. 5	555,250.00	1,422,606.51	To amend to extend, increase annual funding and increase Total Projected Cost to continue Quality Service Reviews.		06/30/2021
Amd. 4	0.00	1,422,606.51	Amend to revise Performance Indicators and update the Budget and Employee List to continue assistance with the Quality Service Reviews with the Federal Child and Family Services Reviews and Title IV-E Waiver services.		06/30/2020
Amd. 3	499,250.00	1,131,377.36	Amend to extend and add funding for Quality Assurance.		06/30/2020
Amd. 2	499,250.00	632,127.36	Amend to extend and add funding for Quality Assurance.		06/30/2019
Amd. 1	499,250.00	199,529.36	Amend to extend and add funding for Quality Assurance, revise the budget and the Performance Indicators. Service coverage area is statewide.		06/30/2018
Original:	299,294.00		To provide assistance with the Quality Service Reviews with the Federal Child and Family Services Reviews and Title IV-E Waiver services. Service Area: Statewide.		

6. Agency:	Human Services Department		Contractor:	RECORDS CONSULTANTS INC	
Div/Prog:	Division of County Operations		Location:	SAN ANTONIO	
				State:	TX
Service Type:	Technical & General Services (TGS)				
Total Authorized:	\$150,000.00	Org. Term:	07/01/2020	06/30/2021	Procurement: IB
Total After Review:	\$300,000.00	Funding:	Federal - 63% - Joint Cost SSD Amin EL 00-63%; State - 36%; Other - 0% - Joint Cost SSD Amin EL 00-0%		
Total Projected:	\$1,050,000.00	MOF:		Contract Number:	4600046608
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 1	150,000.00	61,846.00	Amend to extend and add funds at the current rate to continue this contract to provide on-site pick-up, shredding, removal and disposal services for the Department of Human Services.		06/30/2022
Original:	150,000.00		SHREDDING SERVICE		

7. Agency:	Insurance Department	Contractor:	TMESYS LLC	Location:	ORLANDO	State:	FL
Service Type:	Technical & General Services (TGS)						
Total Authorized:	\$0.00	Org. Term:	07/01/2021	06/30/2023	Procurement:	RFP	
Total After Review:	\$1,500,000.00	Funding:	State - 100%				
Total Projected:	\$5,250,000.00	MOF:					
Org/Amt:	Amount	Paid To Date	Objective:	Contract Number: 4600047955			
Original:	1,500,000.00	PHARMACY BENEFIT MANAGER					

8. Agency:	Oil and Gas Commission	Contractor:	ELM SPRINGS INC	Location:	SHONGALOO	State:	LA
Service Type:	Technical & General Services (TGS)						
Total Authorized:	\$400,000.00	Org. Term:	05/01/2018	04/30/2019	Procurement:	RFQ	
Total After Review:	\$1,100,000.00	Funding:	Other - 100% - Special Funds Agency-100%				
Total Projected:	\$2,800,000.00	MOF:					
Org/Amt:	Amount	Paid To Date	Objective:	Contract Number: 4600042026			
Amd. 3	700,000.00	268,960.15	WELL PLUGGING SERVICE To add funds and to extend expiration date				04/30/2022
History:							
Amd. 2	0.00	0.00	WELL PLUGGING SERVICE				04/30/2021
Amd. 1	0.00	0.00	WELL PLUGGING SERVICE				04/30/2020
Original:	400,000.00	WELL PLUGGING SERVICE					

9. Agency:	Public Employee Retirement	Contractor:	BANK OF AMERICA NA	Location:	CHARLOTTE	State:	NC
Service Type:	Technical & General Services (TGS)						
Total Authorized:	\$280,000.00	Org. Term:	07/01/2019	06/30/2020	Procurement:	CB	
Total After Review:	\$355,000.00	Funding:	Trust - 100% -				
Total Projected:	\$455,000.00	MOF:					
Org/Amt:	Amount	Paid To Date	Objective:	Contract Number: 4600041826			
Amd. 4	75,000.00	161,609.36	BANKING SERVICES:FY22 Renewal				06/30/2022
History:							
Amd. 3	75,000.00	95,531.60	BANKING SERVICES:FY21 Renewal				06/30/2021
Amd. 2	10,000.00	52,745.41	BANKING SERVICES:To add funds for additional services to include anti fraud ACH Block and teller positive pay to all accounts. Also to allow for remote deposit services.				06/30/2020
Amd. 1	65,000.00	31,854.10	BANKING SERVICES:Renewal				06/30/2020
Original:	130,000.00	BANKING SERVICES:Renewal					

10. Agency:	State Police	Contractor:	EB Jacobs LLC	Location:	State College	State:	PA
Service Type:	Professional Consultant Services (PCS)						
Total Authorized:	\$338,900.00	Org. Term:	07/26/2017	06/30/2019	Procurement:	RFP	
Total After Review:	\$508,350.00	Funding:	Other - 100% - Special Revenue-100%				
Total Projected:	\$508,350.00	MOF:					
Org/Amt:	Amount	Paid To Date	Objective:	Contract Number: 4600044001			
Amd. 2	169,450.00	204,475.00	The purpose of this amendment is to renew for an additional term for the Agency's promotional testing consultant contract. The original vendor, EB Jacobs LLC was bought out by PSI Services.				06/30/2023
History:							

Amd. 1	169,450.00	64,600.00	The purpose of this amendment is to renew for an additional term and reflect a change in vendor for the Agency's promotional testing consultant contract. The original vendor, EB Jacobs LLC was bought out by PSI Services.	06/30/2021
Original:	169,450.00		This contract is for the services of a firm to develop and implement a non-discriminatory promotional process that is customized for ASP and establishes fair and equitable examinations for all eligible candidates. Services are to be provided by a human resources consulting firm comprised of Industrial Organization Psychologist that specialize in the public safety market of Law Enforcement Officers. Promotional testing to be administered every two years with off cycle testing provided if needed.	

11. Agency:	State Police		Contractor:	Part D Advisors Inc.		State:	MI
			Location:	Livonia			
Service Type:	Technical & General Services (TGS)						
Total Authorized:	\$750,000.00	Org. Term:			Procurement:	RFP	
Total After Review:	\$900,000.00	Funding:	Other - 100% - Cash Fund-100%				
Total Projected:	\$1,050,000.00	MOF:			Contract Number:	4600034734	
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date	
Amd. 6	150,000.00	314,327.46	The purpose of this amendment is to extend the current contract an additional year. Services provided are for application and recovery of retiree drug subsidies under the ASP Uniformed Health Plan.			06/30/2022	
History:							
Amd. 5	150,000.00	261,355.98	The purpose of this amendment is to extend the current contract an additional year. Services provided are for application and recovery of retiree drug subsidies under the ASP Uniformed Health Plan.			06/30/2021	
Amd. 4	150,000.00	213,252.18	The purpose of this amendment is to extend the current contract an additional year. Services provided are for application and recovery of retiree drug subsidies under the ASP Uniformed Health Plan.			06/30/2020	
Amd. 3	150,000.00	156,707.23	The purpose of this amendment is to extend the current contract an additional year. Services provided are for application and recovery of retiree drug subsidies under the ASP Uniformed Health Plan.			06/30/2019	
Amd. 2	150,000.00	97,283.10	The purpose of this amendment is to extend the current contract an additional year. Services provided are for application and recovery of retiree drug subsidies under the ASP Uniformed Health Plan.			06/30/2018	
Amd. 1	150,000.00	39,530.72	This amendment is to extend the contract another year to continue services being provided for application and recovery of drug subsidies for ASP Retirees. The new expiration period will be 06/30/2017.			06/30/2017	
Original:	0.00		This amendment is to extend the contract another year to continue services being provided for application and recovery of drug subsidies for ASP Retirees. The new expiration period will be 06/30/2017.				

12. Agency:	U of A - Cossatot Community College		Contractor:	NEXTSTEP INNOVATION		State:	MS
			Location:	Clinton			
Service Type:	Technical & General Services (TGS)						
Total Authorized:	\$0.00	Org. Term:	04/01/2021	06/30/2021	Procurement:	CC	
Total After Review:	\$177,539.88	Funding:	Federal - 100% - HEERF Cares Act Grant-100%				
Total Projected:	\$180,000.00	MOF:			Contract Number:	CCCUA202101	
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date	
Original:	177,539.88		WIFI Hardware upgrade and installation services for 4 campuses for Cossatot Community College of the University of Arkansas.				

13. Agency:	U of A - Ft. Smith		Contractor:	CAPTURE HIGHER ED		State:	KY
			Location:	Louisville			
Service Type:	Technical & General Services (TGS)						
Total Authorized:	\$0.00	Org. Term:	04/01/2021	03/31/2022	Procurement:	RFP	
Total After Review:	\$66,000.00	Funding:	Cash - 100% -				
Total Projected:	\$198,000.00	MOF:			Contract Number:	RA01952105	
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date	

Original:

66,000.00

Contractor will partner with UAFS to assist in analyzing historic and current prospective student data to build an enrollment model designed to implement statistical analysis of potential students from prospect to application and application to enrollment.

In-State Contracts

1. Agency: Ark. Heritage - Central Admin. **Contractor:** Quality Security Services Inc
Location: Little Rock **State:** AR

Service Type: Technical & General Services (TGS)

Total Authorized: \$323,437.38 **Org. Term:** 07/01/2017 06/30/2018 **Procurement:** RFP
Total After Review: \$412,093.20 **Funding:** Other - 100% - Conservation Tax, General Revenue-100%
Total Projected: \$547,823.64 **MOF:** **Contract Number:** 4600039816

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	88,655.82	127,489.99	The purpose of this amendment is to extend services for an additional year, to add hours & monies to provide security guard services for the Department of Arkansas Heritage, its museums and agencies to provide a safe, protected environment for visitors and staff.	06/30/2022
History:				
Amd. 3	88,655.82	82,682.63	The purpose of this amendment is to extend services for an additional year, to add hours & monies to include minimum wage increase for DCC and to provide security guard services for the Department of Arkansas Heritage, its museums and agencies to provide a safe, protected environment for visitors and staff.	06/30/2021
Amd. 2	78,260.52	41,527.43	The purpose of this amendment is to extend services for an additional year to provide security guard services for the Department of Arkansas Heritage, its museums and agencies to provide a safe, protected environment for visitors and staff.	06/30/2020
Amd. 1	78,260.52	16,886.90	The purpose of this amendment is to extend services for an additional year to provide security guard services for the Department of Arkansas Heritage, its museums and agencies to provide a safe, protected environment for visitors and staff.	06/30/2019
Original:	78,260.52		The purpose of this contract is to provide security guard services for the Department of Arkansas Heritage, its museums and agencies to provide a safe, protected environment for visitors and staff.	

2. Agency: Community Correction **Contractor:** COMMUNITY EMPOWERMENT COUNCIL INC
Location: PINE BLUFF **State:** AR

Service Type: Technical & General Services (TGS)

Total Authorized: \$200,000.00 **Org. Term:** 04/01/2020 03/31/2021 **Procurement:** RFQ
Total After Review: \$222,800.00 **Funding:** Other - 100% - Community Correction Programs-100%
Total Projected: \$1,400,000.00 **MOF:** **Contract Number:** 4600046071

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	22,800.00	111,440.00	To extend date and increase funds to continue to provide 24 hour a day licensed transitional housing program capable of providing housing and developmental programs for one or more offenders who have either been transferred or are on parole from the Department of Correction by the Parole Board or placed on probation by a circuit or district court. Provide case management services, group and individual counseling to bring about behavioral change or personal growth and development.	03/31/2022
Original:	200,000.00		To provide 24 hour a day licensed transitional housing program capable of providing housing and developmental programs for one or more offenders who have either been transferred or are on parole from the Department of Correction by the Parole Board or placed on probation by a circuit or district court. Provide case management services, group and individual counseling to bring about behavioral change or personal growth and development.	

3. Agency: Community Correction **Contractor:** IN HIS WINGS MINISTRY
Location: JONESBORO **State:** AR

Service Type: Technical & General Services (TGS)

Total Authorized: \$0.00 **Org. Term:** 04/01/2021 03/31/2022 **Procurement:** RFQ
Total After Review: \$120,398.40 **Funding:** State - 100%
Total Projected: \$842,788.80 **MOF:** **Contract Number:** 4600048409

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	120,398.40		Service providers shall be required to provide supervision, housing and evidence based programs (EBP) and services directed at addressing criminogenic risk factors and aimed at redirecting recidivism among the target population. The target population consist of male and female residents confined or incarcerated in an DOC or DCC facility for a range of offenses and meet criteria, are within eighteen (18) months of their transfer eligibility (TE) date and meet other legal requirements, are moderate risk and high risk of recidivism as determined by the Arkansas Offender Risk Assessment (ARORA).	

4. Agency:	Correction Department		Contractor:	MQRS INC		Location:	LITTLE ROCK	State:	AR
Service Type:	Professional Consultant Services (PCS)								
Total Authorized:	\$295,798.08	Org. Term:	04/01/2019	03/31/2020	Procurement:	RFP			
Total After Review:	\$478,311.88	Funding:	State - 100%						
Total Projected:	\$1,035,293.28	MOF:			Contract Number:	4600044060			
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date		
Amd. 2	182,513.80	276,918.08	Increase funds and extend time to align expiration date with fiscal year end. To continue to provide monitoring and analysis of the Performance Improvement (PI), Peer Review (PR) and Utilization Review (UR) Programs provided by the Department of Correction Health Care Services vendor and Clinical Case Reviews for persons incarcerated in the custody of the Arkansas Department of Correction (ADC), state and federal laws, rules and regulations; and in accordance with the terms of the Health Services Agreement ("contract")				06/30/2022		
History:									
Amd. 1	147,899.04	138,459.04	To provide monitoring and analysis of the Performance Improvement (PI), Peer Review (PR) and Utilization Review (UR) Programs provided by the Department of Correction Health Care Services vendor and Clinical Case Reviews for persons incarcerated in the custody of the Arkansas Department of Correction (ADC), state and federal laws, rules and regulations; and in accordance with the terms of the Health Services Agreement ("contract")				03/31/2021		
Original:	147,899.04		To provide monitoring and analysis of the Performance Improvement (PI), Peer Review (PR) and Utilization Review (UR) Programs provided by the Department of Correction Health Care Services vendor and Clinical Case Reviews for persons incarcerated in the custody of the Arkansas Department of Correction (ADC), state and federal laws, rules and regulations; and in accordance with the terms of the Health Services Agreement ("contract")						

5. Agency:	DFA-Management Services		Contractor:	P & P INDUSTRIES INC		Location:	LITTLE ROCK	State:	AR
Service Type:	Technical & General Services (TGS)								
Total Authorized:	\$519,600.00	Org. Term:	07/01/2019	06/30/2020	Procurement:	IB			
Total After Review:	\$779,400.00	Funding:	State - 100%						
Total Projected:	\$1,818,600.00	MOF:			Contract Number:	4600044751			
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date		
Amd. 2	259,800.00	426,800.00	This contract is to provide State Messenger Services to Arkansas State Agencies located within Pulaski County, Arkansas. This amendment is to extend the contract date and add additional funds.				06/30/2022		
History:									
Amd. 1	259,800.00	145,350.00	This contract is to provide State Messenger Services to Arkansas State Agencies located within Pulaski County, Arkansas. This amendment is to extend the contract date and add additional funds.				06/30/2021		
Original:	259,800.00		Provide State Messenger Services to Arkansas State Agencies located within Pulaski County, Arkansas						

6. Agency:	Health Department		Contractor:	ARKANSAS INFORMATION CONSORTIUM LLC		Location:	LITTLE ROCK	State:	AR
Service Type:	Technical & General Services (TGS)								
Total Authorized:	\$0.00	Org. Term:	03/24/2021	06/30/2021	Procurement:	CC			
Total After Review:	\$170,000.00	Funding:	State - 100%						
Total Projected:	\$170,000.00	MOF:			Contract Number:	4501966401			
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date		
Original:	170,000.00		The Department of Health uses Arkansas Information Consortium LLC to process electronic payments for patient application fees.						

7. Agency:	Henderson State University		Contractor:	GHIDOTTI COMMUNICATIONS		Location:	Little Rock	State:	AR
Service Type:	Technical & General Services (TGS)								
Total Authorized:	\$0.00	Org. Term:	03/24/2021	03/25/2022	Procurement:	RFP			
Total After Review:	\$110,000.00	Funding:	Cash - 100% -						
Total Projected:	\$750,000.00	MOF:			Contract Number:	68273			
Org/Amt:	Amount	Paid To Date	Objective:				New Exp Date		

Original: 110,000.00 Develop a marketing campaign to recruit undergraduate, graduate, and transfer students. The agency will develop an efficient and cost-effective campaign including digital marketing to reach in-state and out-of-state students, video and photography production, print ad templates, and metrics and monitoring of marketing effectiveness. The public relations portion of this agreement will reintroduce Henderson to key stakeholders and audiences and highlight our new Arkansas State University System affiliation.

8. Agency: Human Services Department **Contractor:** XPERT DIAGNOSTICS INC
Location: NORTH LITTLE ROCK **State:** AR

Service Type: Technical & General Services (TGS)

Total Authorized: \$501,537.00 **Org. Term:** 07/01/2016 06/30/2017 **Procurement:** IB
Total After Review: \$616,537.00 **Funding:** Federal - 50% - Admin, SSBG, Indirect Cost, DSB-Voc Rehab, Joint Cost-50%; State - 50%
Total Projected: \$547,879.50 **MOF:** **Contract Number:** 4600045648

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	115,000.00	308,461.00	.Amend to extend and add funding to continue Department of Human Services employee drug screening for new hires and random drug screenings.	06/30/2022
History:				
Amd. 5	115,000.00	271,371.50	Amend to extend with approved annual funding and increasing total projected cost to continue Department of Human Services employee drug screening for new hires and random drug screenings.	06/30/2021
Amd. 4	0.00	246,265.00	Amend to update vendor information to continue the Department of Human Services employee drug screening for new hires and random drug screenings.	
Amd. 3	115,000.00	202,273.00	Amend to extend and add funds for the Department of Human Services employee drug screening for new hires and random drug screenings.	06/30/2020
Amd. 2	115,000.00	135,574.36	Amend to extend, add funds, and update the Total Projected Cost for the Department of Human Services employee drug screening for new hires and random drug screenings.	06/30/2019
Amd. 1	78,268.50	69,341.41	Amend to extend and add funds for the Department of Human Services employee drug screening for new hires and random drug screenings.	06/30/2018
Original:	78,268.50		DHS employee drug screening for new hire and random drug testing in accordance with DHS Policy 1087 - Employee Drug and Alcohol Prevention. "All persons selected for new employment or a change of employment within DHS must submit to a drug test as precondition of employment. All hiring decisions are contingent on the selectee passing the drug/alcohol pre-employment tests". This applies to current DHS employees applying for different positions and all new hires or final selected applicants of DHS	

9. Agency: Human Services Department **Contractor:** COMMUNITY REHAB SERVICES LLC
Div/Prog: Division of Aging, Adults, and Behavioral Health Services **Location:** BRYANT **State:** AR

Service Type: Technical & General Services (TGS)

Total Authorized: \$1,183,520.00 **Org. Term:** 07/01/2019 06/30/2020 **Procurement:** IB
Total After Review: \$1,775,280.00 **Funding:** State - 27%; Other - 72% - DHS-Mental Health Admin-72%
Total Projected: \$4,142,320.00 **MOF:** **Contract Number:** 4600044611

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	591,760.00	859,439.26	Amend to extend and add funding at the current rate to continue this contract for speech, occupational and physical therapy services at Arkansas Health Center.	06/30/2022
History:				
Amd. 1	591,760.00	323,353.00	Amend to extend and add annual funding amount to continue to provide therapy services (speech, occupational and physical) for individuals with a combination of physical and mental disabilities.	06/30/2021
Original:	591,760.00		To provide Therapy Services (speech, occupational and physical) for individuals, both male and female, with a combination of physical and mental disabilities residing at the AHC in Benton, Arkansas. Coverage area is Saline county.	

10. Agency: Human Services Department **Contractor:** PHARMACY CARE OF ARKANSAS LLC
Div/Prog: Division of Aging, Adults, and Behavioral Health Services **Location:** ARKADELPHIA **State:** AR

Service Type: Professional Consultant Services (PCS)

Total Authorized: \$1,460,000.00 **Org. Term:** 08/01/2017 07/31/2018 **Procurement:** IB
Total After Review: \$2,140,000.00 **Funding:** State - 43%; Other - 56% - DBHS - Arkansas Health Center-56%
Total Projected: \$1,400,000.00 **MOF:** **Contract Number:** 4600040472

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>

Amd. 5	680,000.00	377,441.86	Amend to extend, add funding for the current and next fiscal year at the current rate, and update the Total Projected Cost to continue this contract for pharmacy services at the Arkansas Health Center and for clients of the Division of Youth Services.	07/31/2022
History:				
Amd. 4	530,000.00	229,806.63	Amend to extend and add annual funding amount to continue pharmacy services at the Arkansas Health Center and for clients of the Division of Youth Services.	07/31/2021
Amd. 3	330,000.00	194,125.98	Amend to update the Performance Based Standards, add funds and update the Total Projected Cost to add Division of Youth Services clients for pharmacy services.	
Amd. 2	200,000.00	137,247.36	To amend to extend and add funding for continued pharmacy services at the Arkansas Health Center.	07/31/2020
Amd. 1	200,000.00	70,354.93	To amend to extend and add funding for continued pharmacy services at the Arkansas Health Center.	07/31/2019
Original:	200,000.00		To provide Pharmacy Services to the Arkansas Health Center (AHC).Service Coverage Area: Saline County.	

11. Agency:	Human Services Department		Contractor:	Simplex Grinnell LP	
Div/Prog:	Division of Aging, Adults, and Behavioral Health Services		Location:	North Little Rock	
			State:	AR	
Service Type:	Technical & General Services (TGS)				
Total Authorized:	\$224,019.00	Org. Term:	07/15/2016	06/30/2017	Procurement: EL
Total After Review:	\$260,079.00	Funding:	State - 27%; Other - 73% - DHS-Mntl Hlth admin-73%		
Total Projected:	\$354,431.00	MOF:		Contract Number:	4600037504
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 5	36,060.00	157,921.00	Amend to extend and add funding at the current rate to continue this contract for fire alarm monitoring, testing, and maintenance at the Arkansas Health Center.	06/30/2022	
History:					
Amd. 4	36,060.00	157,921.00	Amend to extend and add funding at the current rate to continue this contract for fire alarm monitoring, testing, and maintenance at the Arkansas Health Center.	06/30/2021	
Amd. 3	36,060.00	144,778.26	To amend to extend and add funding to continue the fire alarm monitoring, testing and inspection services at the Arkansas Health Center, and to amend to change the previous name from Simplex Grinnell LP to Tyco Fire & Security Management Inc. dba Johnson Controls Fire Protection LP	06/30/2020	
Amd. 2	50,633.00	101,698.00	To amend to extend and add funding to continue the fire alarm monitoring, testing and inspection services at the Arkansas Health Center.	06/30/2019	
Amd. 1	50,633.00	50,633.00	To amend to extend and add funding to continue the fire alarm monitoring, testing and inspection services at the Arkansas Health Center.	06/30/2018	
Original:	50,633.00		Fire alarm monitoring, testing and inspection for the Arkansas Health Center		

12. Agency:	Human Services Department		Contractor:	EARLY EDUCATION AND CARE CONNECTIONS	
Div/Prog:	Division of Child Care & Early Childhood Education		Location:	NORTH LITTLE ROCK	
			State:	AR	
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$1,080,000.00	Org. Term:	07/01/2019	06/30/2020	Procurement: RFP
Total After Review:	\$1,620,000.00	Funding:	Federal - 100% - 93.575 - CCDF-100%		
Total Projected:	\$3,780,000.00	MOF:		Contract Number:	4600044516
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 3	540,000.00	774,567.25	Amend to extend and add funding to continue operating a Child Care Aware Resource and Referral agency that supports families and child care providers through training and technical assistance.	06/30/2022	
History:					
Amd. 2	0.00	403,648.54	Amend to extend for time only for the continuation of Child Care Aware Resource and Referral that supports families and child care providers through training and technical assistance.	06/30/2021	
Amd. 1	540,000.00	303,829.18	Amend to extend with approved annual funding to continue Child Care Aware Resource and Referral that supports families and child care providers through training and technical assistance.	06/30/2021	
Original:	540,000.00		To operate a Child Care Aware Resource and Referral agency that supports families and child care providers through training and technical assistance. Pulaski, Little River, Miller, Hempstead, Lafayette, Nevada, Columbia, Quachita, Union, Calhoun, Bradley, and Ashley counties		

13. Agency:	Human Services Department		Contractor:	NORTHWEST ARKANSAS CHILD CARE	
Div/Prog:	Division of Child Care & Early Childhood Education		Location:	SPRINGDALE	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$1,080,000.00	Org. Term:	07/01/2019	06/30/2020	Procurement: RFP
Total After Review:	\$1,620,000.00	Funding:	Federal - 100% - Child Care Development Funds (CFDA 93.575)-100%		
Total Projected:	\$3,780,000.00	MOF:		Contract Number:	4600044477
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 2	540,000.00	231,309.61	Amend to extend and add funding to continue operating a Child Care Aware Resource and Referral agency that supports families and child care providers through training and technical assistance.		06/30/2022
History:					
Amd. 1	540,000.00	231,309.61	Amend to extend with approved annual funding to continue Child Care Aware Resource and Referral that supports families and child care providers through training and technical assistance.		06/30/2021
Original:	540,000.00		To operate a Child Care Aware Resource and Referral agency that supports families and child care providers through training and technical assistance.		

14. Agency:	Human Services Department		Contractor:	The Communications Group Inc	
Div/Prog:	Division of Child Care & Early Childhood Education		Location:	Little Rock	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$1,739,800.00	Org. Term:	09/01/2016	06/30/2017	Procurement: RFQ
Total After Review:	\$2,087,760.00	Funding:	Federal - 100% - Child Care and Development Fund (CFDA# 93.596)-100%		
Total Projected:	\$2,435,720.00	MOF:		Contract Number:	4600037781
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 5	347,960.00	1,533,153.50	Amend to extend and add funding to continue the Better Beginnings Outreach Campaign		06/30/2022
History:					
Amd. 4	347,960.00	1,210,705.33	Amend to extend with approved annual funding for the Better Beginnings Outreach Campaign.		06/30/2021
Amd. 3	347,960.00	927,416.80	To amend to extend, add funds, and revise the budget for the Better Beginnings Outreach Campaign.		06/30/2020
Amd. 2	347,960.00	498,731.32	To amend to extend, add funds, and revise the budget for the Better Beginnings Outreach Campaign.		06/30/2019
Amd. 1	347,960.00	227,644.75	Amend to extend, add funding, and revise the budget to continue to educate Arkansas parents, caregivers and the public through an outreach campaign about the importance of high quality early childhood education and how it positively prepares children for school and life.		06/30/2018
Original:	347,960.00		To initiate an agreement to continue to educate Arkansas parents, caregivers and the public through an outreach campaign about the importance of high quality early childhood education and how it positively prepares children for school and life. The service coverage area is statewide.		

15. Agency:	Human Services Department		Contractor:	CONSOLIDATED YOUTH SERVICES INC	
Div/Prog:	Division of Children & Family Services		Location:	JONESBORO	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$2,900,198.64	Org. Term:	07/01/2019	06/30/2020	Procurement: RFQ
Total After Review:	\$2,932,930.02	Funding:	Federal - 11% - 93.658 Foster Care Title IV-E-11%; State - 88%		
Total Projected:	\$10,144,744.08	MOF:		Contract Number:	4600044376
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 3	32,731.38	2,171,677.47	Amend to add funding due to increased utilization to continue Qualified Residential Treatment Program Services.		06/30/2021
History:					
Amd. 2	1,448,115.60	718,437.26	Amend to extend with approved annual funding to continue Qualified Residential Treatment Program Services.		06/30/2021
Amd. 1	0.00	0.00	Amend to add the Certificate of Compliance form for Qualified Residential Treatment Program services for DCFS clients statewide.		
Original:	1,452,083.04		To purchase Qualified Residential Treatment Program (QRTP) services for DCFS clients statewide.		

16. Agency:	Human Services Department		Contractor:	Dana"s House, Inc.	
Div/Prog:	Division of Children & Family Services		Location:	DeWitt	
State:	AR				
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$496,995.00	Org. Term:	07/01/2017	06/30/2018	Procurement: RFP
Total After Review:	\$668,865.00	Funding:	Federal - 26% - Foster Care Title IV-E (CFDA 93.658)-26%; State - 73%		
Total Projected:	\$372,300.00	MOF:		Contract Number:	4600040331
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 6	171,870.00	451,945.00	Amend to add funding due to increase utilization of the Emergency Shelter. .		
History:					
Amd. 5	0.00	193,800.00	To amend to extend for Emergency Shelter services.		06/30/2021
Amd. 4	217,770.00	100,215.00	To amend to add funding due to increased utilization and update the total projected cost for Emergency Shelter Services for DCFS clients statewide		
Amd. 3	93,075.00	84,490.00	To amend to extend and add funding for Emergency Shelter Services for DCFS clients statewide.		06/30/2020
Amd. 2	93,075.00	47,090.00	To amend to extend and add funding for Emergency Shelter Services for DCFS clients statewide.		06/30/2019
Amd. 1	46,537.50	28,645.00	To amend to add funding for Emergency Shelter Services for DCFS clients statewide.		
Original:	46,537.50		Purchase Emergency Shelter services for DCFS clients statewide.Service Area: Statewide		

17. Agency:	Human Services Department		Contractor:	YOUTH HOME INC	
Div/Prog:	Division of Children & Family Services		Location:	LITTLE ROCK	
State:	AR				
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$2,136,631.75	Org. Term:	07/01/2019	06/30/2020	Procurement: RFQ
Total After Review:	\$2,155,973.02	Funding:	Federal - 15% - Foster Care Title IV-E (CFDA 93.658)-15%; State - 84%		
Total Projected:	\$5,072,372.04	MOF:		Contract Number:	4600044393
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 4	19,341.27	348,638.79	Amend to add funding due to increased utilization to continue Qualified Residential Treatment Program services.		06/30/2021
History:					
Amd. 3	1,206,763.00	348,638.79	To amend to extend, increase annual amount and increase Total Projected Cost to continue Qualified Residential Treatment Program services.		06/30/2021
Amd. 2	203,827.23	348,638.79	To amend to add funding due to increased utilization and update total projected cost for Qualified Residential Treatment Program services.		
Amd. 1	0.00	0.00	Amend to add the Certification of Compliance form for Qualified Residential Treatment Program services for Division of Children and Family Services (DCFS) clients statewide.		
Original:	726,041.52		To purchase Qualified Residential Treatment Program (QRTP) services for Division of Children and Family Services (DCFS) clients statewide.		

18. Agency:	Human Services Department		Contractor:	HOWARD PSYCH CONSULTING SERVICES PA	
Div/Prog:	Division of Developmental Disabilities Services		Location:	MALVERN	
State:	AR				
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$499,200.00	Org. Term:	07/01/2018	06/30/2019	Procurement: IB
Total After Review:	\$665,600.00	Funding:	State - 29%; Other - 70% - Title XIX Reimbursement-70%		
Total Projected:	\$1,164,800.00	MOF:		Contract Number:	4600042498
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 3	166,400.00	396,800.00	Amend to extend and add annual funding amount to continue psychiatric services for residents of the Southeast Arkansas Human Development Center.		06/30/2022
History:					
Amd. 2	166,400.00	264,000.00	Amend to extend and add annual funding amount to continue psychiatric services for residents of the Southeast Arkansas Human Development Center.		06/30/2021
Amd. 1	166,400.00	80,000.00	To amend to extend, add funding and revise the budget to continue psychology services for the residents of the Southeast Arkansas Human Development Center for psychology services.		06/30/2020
Original:	166,400.00		To initiate a new contract for Psychology Services at Southeast Arkansas Human Development Center.		

19. Agency:	Human Services Department		Contractor:	MARSH GEORGE CLINIC PA	
Div/Prog:	Division of Developmental Disabilities Services		Location:	WARREN	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$375,004.80	Org. Term:	08/01/2018	06/30/2019	Procurement: CB
Total After Review:	\$500,006.40	Funding:	State - 29%; Other - 70% - Title XIX Reimbursement-70%		
Total Projected:	\$875,011.20	MOF:		Contract Number:	4600042697
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 3	125,001.60	312,499.80	Amend to extend and add funding at the current rate to continue this contract for physician services for residents of the Southeast Arkansas Human Development Center.		06/30/2022
History:					
Amd. 2	125,001.60	197,916.54	Amend to extend and add annual funding amount to continue physicians services for residents of the Southeast Arkansas Human Development Center.		06/30/2021
Amd. 1	125,001.60	62,499.96	To amend to extend and add funding and revise the budget for providing physician services to the residents of the Southeast Arkansas Human Development Center for physician services.		06/30/2020
Original:	125,001.60		Arkansas licensed physician to provide physician services to meet the needs of clients ages nineteen (19) to seventy-nine (79), both male and female, with developmental and behavioral disabilities residing at the Southeast Arkansas Human Development Center (SEAHDC). Coverage area is Bradley county.		

20. Agency:	Human Services Department		Contractor:	Tamara Jolley, OTR PA	
Div/Prog:	Division of Developmental Disabilities Services		Location:	Wilmar	State: AR
Service Type:	Technical & General Services (TGS)				
Total Authorized:	\$291,200.00	Org. Term:	07/01/2017	06/30/2018	Procurement: IB
Total After Review:	\$364,000.00	Funding:	State - 29%; Other - 70% - Title XIX Reimbursements-70%		
Total Projected:	\$509,600.00	MOF:		Contract Number:	4600040447
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 4	72,800.00	211,172.50	To amend to extend and add annual funding at the current rate to continue this contract for Occupational Therapy Services for residents at the Southeast Arkansas Human Development Center.		06/30/2022
History:					
Amd. 3	72,800.00	137,795.00	To amend to extend and add annual funding amount to continue Occupational Therapy Services for residents at the Southeast Arkansas Human Development Center.		06/30/2021
Amd. 2	72,800.00	80,517.50	To amend to extend, add funding and revise the budget to continue Occupational Therapy Services at the Southeast Arkansas Human Development Center.		06/30/2020
Amd. 1	72,800.00	17,465.00	To amend to extend and add funding for Occupational Therapy Services at the Southeast Arkansas Human Development Center.		06/30/2019
Original:	72,800.00		To provide Occupational Therapy services for residents of the South East Arkansas Human Development Center. Services area is the South East Arkansas Human Development Center, Warren AR		

21. Agency:	Human Services Department		Contractor:	Jewel H. Harper, PLLC	
Div/Prog:	Division of Medical Services		Location:	Sherwood	State: AR
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$178,650.00	Org. Term:	10/01/2016	06/30/2017	Procurement: RFQ
Total After Review:	\$218,350.00	Funding:	Federal - 50% - Medicaid (CFDA 93.778)-50%; State - 50%		
Total Projected:	\$140,000.00	MOF:		Contract Number:	4600038364
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 6	39,700.00	91,507.79	Amend to extend and add funding at the current rate to continue providing qualified individuals to serve as impartial hearing officers to conduct administrative hearings, to hear appeals of long term care facilities and facility administrators, and to deliver written recommendations based on applicable state and federal laws and regulations.		06/30/2022
History:					
Amd. 5	39,700.00	77,445.80	Amend to extend and add funds to provide qualified individuals to serve as impartial hearing officers to conduct administrative hearings, to hear appeals of long term care facilities and facility administrators, and to deliver written recommendations based on applicable state and federal laws and regulations and the facts presented at the hearing.		06/30/2021
Amd. 4	39,700.00	54,881.62	Amend to extend and add funds to provide qualified individuals to serve as impartial hearing officers to conduct administrative hearings, to hear appeals of long term care facilities and facility administrators, and to deliver written recommendations based on applicable state and federal laws and regulations and the facts presented at the hearing.		06/30/2020

Amd. 3	39,700.00	30,535.00	Amend to extend and add funds to provide qualified individuals to serve as impartial hearing officers to conduct administrative hearings, to hear appeals of long term care facilities and facility administrators, and to deliver written recommendations based on applicable state and federal laws and regulations and the facts presented at the hearing.	06/30/2019
Amd. 2	19,850.00	22,028.99	Amend to add funds due to additional case loads and adjust total projected cost.	06/30/2018
Amd. 1	19,850.00	17,312.34	Amend to extend and add funds to provide qualified individuals to serve as impartial hearing officers to conduct administrative hearings, to hear appeals of long term care facilities and facility administrators, and to deliver written recommendations based on applicable state and federal laws and regulations and the facts presented at the hearing.	06/30/2018
Original:	19,850.00		To provide qualified individuals to serve as impartial hearing officers to conduct administrative hearings, to hear appeals of long term care facilities and facility administrators, and to deliver written recommendations based on applicable state and federal laws and regulations and the facts presented at the hearing. Service Coverage Area: Statewide	

22. Agency:	Soybean Promotion Board	Contractor:	The COmmunications Group	State:	AR
		Location:	Little Rock		
Service Type:	Professional Consultant Services (PCS)				
Total Authorized:	\$1,800,000.00	Org. Term:	09/26/2016 06/30/2017	Procurement:	RFQ
Total After Review:	\$2,400,000.00	Funding:	Other - 100% - Soybean Checkoff Assessment-100%		
Total Projected:	\$2,400,000.00	MOF:		Contract Number:	4600038589
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 3	600,000.00	899,997.31	The Communications Group (CG) shall provide public relations services to help ASPB effectively communicate the actions of the Board to the producers of Arkansas, and the importance of the soybean industry to consumers and students in Arkansas. The CG will attend all regularly scheduled board meetings and special called meetings at the request of the Board Chairman. The CG role at these meetings is to help the ASPB identity board program that need to be communicated.		06/30/2023
History:					
Amd. 2	600,000.00	899,997.31	The Communications Group (CG) shall provide public relations services to help ASPB effectively communicate the actions of the Board to the producers of Arkansas, and the importance of the soybean industry to consumers and students in Arkansas. The CG will attend all regularly scheduled board meetings and special called meetings at the request of the Board Chairman. The CG role at these meetings is to help the ASPB identity board program that need to be communicated.		06/30/2021
Amd. 1	900,000.00	153,951.46	The Communications Group shall provide public relations services to help ASPB effectively communicate the actions of the Board to the producers of Arkansas, and the importance of the soybean industry to consumers and students in Arkansas.		06/30/2019
Original:	300,000.00		This is a contract to provide public relations services for the Arkansas Soybean Promotion Board. These services will allow the board to effectively communicate with producers, consumers and students.		