



STATE OF ARKANSAS
ASA HUTCHINSON
GOVERNOR

April 5, 2021

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to HB1206, the 2021-2022 Operations Appropriation Bill for Department of Corrections – Division of Correction.

Please remove the following sections in its entirety and renumber accordingly.

~~SECTION 19. REGULAR SALARIES – RIVERSIDE VOCATIONAL TECHNICAL SCHOOL. There is hereby established for the Department of Corrections – Riverside Vocational Technical School for the 2021 – 2022 fiscal year, the following maximum number of regular employees:~~

Item Class No. Code Title	Maximum No. of Employees	Maximum Annual
		Salary Rate Fiscal Year 2021-2022
(1) N150N TECHNICAL INSTITUTE DIRECTOR	1	GRADE GS14
(2) E009C TECHNICAL INSTITUTE ASST DIRECTOR	3	GRADE GS12
(3) R021C BUDGET ANALYST	1	GRADE GS08
(4) E018C SPECIALIZED TECHNICAL FACULTY	5	GRADE GS08
(5) E027C CAREER & TECHNICAL FACULTY	22	GRADE GS07
(6) C056C ADMINISTRATIVE SPECIALIST III	2	GRADE GS04
(7) R036C HUMAN RESOURCES SPECIALIST	1	GRADE GS04
(8) C073C ADMINISTRATIVE SPECIALIST II	1	GRADE GS03
MAX. NO. OF EMPLOYEES	36	

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~~SECTION 20. APPROPRIATION — STATE~~ There is hereby appropriated, to the Department of Corrections, to be payable from the Riverside Vocational Technical School Fund, for personal services and operating expenses of the Department of Corrections — Riverside Vocational Technical School — State for the fiscal year ending June 30, 2022, the following:

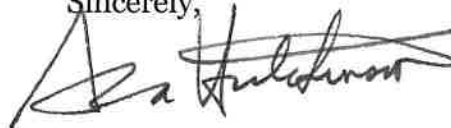
ITEM	FISCAL YEAR
NO.	2021 2022
(01) REGULAR SALARIES	\$1,680,472
(02) PERSONAL SERVICES MATCHING	577,692
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	185,104
(B) CONF. & TRAVEL	4,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
TOTAL AMOUNT APPROPRIATED	<u>\$2,447,268</u>

~~SECTION 21. APPROPRIATION PLUMBING APPRENTICESHIP PROGRAM.~~ There is hereby appropriated, to the Department of Corrections, to be payable from the Riverside Vocational Technical School Fund, for personal services of the Department of Corrections — Riverside Vocational Technical School — Plumbing Apprenticeship Program for the fiscal year ending June 30, 2022, the following:

ITEM	FISCAL YEAR
NO.	2021 2022
(01) REGULAR SALARIES	\$59,393
(02) PERSONAL SERVICES MATCHING	19,639
TOTAL AMOUNT APPROPRIATED	<u>\$79,032</u>

These changes are necessary to due to Act 497 of 2021 which reorganizes the Riverside Vocational and Technical School into the Corrections School System.

I appreciate your consideration of this matter.

Sincerely,


Asa Hutchinson