Austin Booth Director

Chris Racey Chief of Staff





Spencer Griffith Deputy Director

Roger Mangham Deputy Director

Arkansas Game and Fish Commission

February 28, 2022

Senator Jonathan Dismang, Co-Chair Representative Lane Jean, Co-Chair Joint Budget Committee Arkansas General Assembly State Capitol Building Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request amendments to SB12, Arkansas Game and Fish Commission 2022-2023 Operating appropriation act. As the Commissioners and I chart a new strategic direction for the next biennium, these amendments are vital to ensure Arkansas Game and Fish Commission can compensate for challenges in inflation in calendar years 2021 and 2022, avoid further material delays in existing construction and renovation projects, and position the agency for the FY24 and FY25 biennium.

Please amend Section 1 to add the following positions for FY23:

| | | Annual Maximum | Maximum |
|------|---------------------------------|---------------------------|-------------|
| Item | Class | No. of | Salary Rate |
| No. | Code Title | Employees | 2022-2023 |
| (9) | Q257U AGFC DIVISION CHIEF | 9 <u>11</u> | \$106,902 |
| (29) | Q275U AGFC BIOLOGIST SUPERVISOR | 22 <u>23</u> | \$86,609 |
| (38) | Q287U AGFC BIOLOGIST SPECIALIST | 53 <u>54</u> | \$80,624 |
| | Max Number of Employees | 630 <u>634</u> | |

These additional positions are required in order to transition to a deeper, enduring, and strategic focus on recreational shooting and private land wildlife management. More specifically, these positions will lead the effort in FY23 to elevate the existing recreational shooting and private lands programs into standalone divisions in the next biennium.

2 Natural Resources Drive • Little Rock, AR 72205 • www.agfc.com Phone (800) 364-4263 • (501) 223-6300 • Fax (501) 223-6448 Please amend Section 3. Appropriation - Operations to add the following appropriation:

 (06) MAINT. & GEN. OPERATION
 35,471,984

 (A) OPER. EXPENSE
 34,471,984

 (C) PROF. FEES
 4,309,003

 (D) CAP. OUTLAY
 8,885,000

 (08) CONSTRUCTION
 13,000,000

 TOTAL AMOUNT APPROPRIATED
 \$124,222,887

This request includes \$1,000,000 in Operating Expenses and \$1,000,000 in Professional Fees that would allow the commission to assess and replace aging technology infrastructure and systems. AGFC requests an additional \$4,000,000 in Capital Outlay to enable the Commission to continue the timely replacement of fleet and equipment. Supply chain issues have caused unprecedented delays in delivery. Vehicles, boats, and other equipment ordered in FY2022 will likely not be received until FY2023. Lastly, an additional \$5,000,000 in Construction appropriation. AGFC and the Arkansas Department of Transportation are working together to manage the Marine Fuel Tax Program. Under a current proposal, the Commission would directly procure and coordinate projects funded by Marine Fuel Tax.

Please Insert the following Section and renumber accordingly:

SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOT PUBLISHED SEPARATELY AS A SPECIAL LOCAL AND TEMPORARY LAW. ENFORCEMENT SALARIES. In order to allow the Arkansas Game and Fish Commission to seek and employ qualified law enforcement officers and maintain sustainable staffing levels, the Arkansas Game and Fish Commission may exceed the maximum annual salary rate by no more than twenty percent (20%) for the following positions:

| <u>Class</u> | |
|--------------|---------------------------------|
| Code | Title |
| Q256U | AGFC COLONEL |
| <u>Q261U</u> | AGFC MAJOR |
| <u>Q267U</u> | AGFC CAPTAIN |
| <u>Q276U</u> | AGFC LIEUTENANT |
| <u>Q284U</u> | AGFC SERGEANT |
| <u>Q288U</u> | AGFC CORPORAL |
| <u>Q299U</u> | AGFC WILDLIFE OFFICER 1ST CLASS |
| <u>Q309U</u> | AGFC WILDLIFE OFFICER |

The provisions of this section shall be in effect only from July 1, 2022, through June 30, 2023.

2 Natural Resources Drive • Little Rock, AR 72205 • www.agfc.com Phone (800) 364-4263 • (501) 223-6300 • Fax (501) 223-6448 This special language is necessary to allow the Arkansas Game and Fish Commission to keep enforcement officers' compensation at a level to allow stable recruitment and to maximize mission accomplishment.

Sincerely,

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Austin Booth, Director Arkansas Game and Fish Commission

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