REPORT OF THE UNIFORM PERSONNEL CLASSIFICATION AND COMPENSATION PLAN SUBCOMMITTEE OF THE JOINT BUDGET COMMITTEE

March 01, 2022

Co-Chairs:

The Uniform Personnel Classification and Compensation Plan Subcommittee of the Joint Budget Committee met on Tuesday, March 1, 2022 at 7:30 a.m. in Room A of the MAC Building. The Subcommittee reviewed items one through four and release them back to the Joint Budget Committee as adopted. Items five through twelve are regular business requests and were reviewed by committee with the exception of item nine which is being held until the next meeting.

1. Governor's Letter #8 SB13- Department of Inspector General Amendment LCW060 (Attachment 1)

2. Governor's Letter #9 SB33,HB1060- Department of Parks, Heritage, and Tourism Amendment WFP056 (Attachment 2) Amendment WFP057 (Attachment 3)

3. Governor's Letter #10 SB67- Department of Commerce Amendment MAH082 (Attachment 4)

4. SB17- University of Arkansas at Monticello Amendment HAR140 by Representative Wardlaw (Attachment 5)

5. Request from Department of Education to transfer one (1) position from Division of Career and Technical Education to Shared Services.

Position	Class Code	Authorized Title	Grade
22176922	E061C	ACE Program	GS10
		Coordinator	

6. Request from Department of Labor and Licensing to transfer one (1) position from the Arkansas State Board of Public Accountancy to the Shared Services section.

Position	Class Code	Authorized Title	Grade
22139870	D057C	Information	IT05
		Technology Manager	

7. Request from Department of Parks, Heritage, and Tourism to transfer eleven (11) positions to the Shared Services section.

Position Number	Class Code	Authorized Classification Title
22092083	P019C	Travel Information Writer
22092226	P013C	Public Information Coordinator
22092389	P048C	Multi-Media Specialist
22092549	P020C	Production Artist
22092566	P019C	Travel Information Writer
22092567	P019C	Travel Information Writer

22092568	P019C	Travel Information Writer
22092571	P027C	Public Information Specialist
22092584	P020C	Production Artist
22092595	P045C	Public Information Technician
22092610	P004C	Public Information Manager

8. Request from Department of Agriculture to establish one (1) new classification.

Title	Class Code	Grade	Salary Range
Agri Law Enforcement Asst Chief	NEW	GS08	\$45,010-\$65,264

9. **ITEM HELD-**Request from Department of Finance and Administration to establish one (1) position from the OPM Growth Pool established by Ark. Code Ann. §21-5-225(b)(1).

Title	Class Code	Grade	Salary Range
ACD Division	X046C	GS08	\$45,010-\$65,264
Administration			

10. Request from Arkansas Public Employee's Retirement System to establish four (4) positions from the OPM Growth Pool established by Ark. Code Ann. §21-5-225(b)(1).

Title	Class Code	Grade	Salary Range
Attorney Specialist	G047C	GS11	\$62,531-\$90,669
Accounting Operations Manager	A027C	GS11	\$62,531-\$90,669
Agency Human Resources Manager	R013C	GS11	\$62,531-\$90,669
APERS Benefits Operations Mgr	TBD	GS11	\$62,531-\$90,669

11. Request from Department of Human Services, Division of Medical Services to utilize the certification differential up to 10% for the classifications listed below.

Class Code	Title	Grade	# of Positions	Salary Range
M038C	Registered Nurse	MP01	7	\$63,830-\$88,058
L070C	Health Care	GS05	1	\$32,405-\$46,987
	Analyst			
G152C	DHS Program	GS08	1	\$45,010-\$65,264
	Manager			
L027C	Registered Nurse	MP02	3	\$71,403-\$99,964
	Supervisor			
G099C	DHS Program	GS09	1	\$50,222-\$72,821
	Administrator			
C013C	Medical Services	GS06	1	\$36,155-\$52,424
	Representative			
L009C	Nurse Manager	MP03	1	\$79,879-\$113,428

- 12. Quarterly Employment Reports- First Quarter FY2022(A) State Agencies(B) Institutions of Higher Education

Respectfully submitted by Subcommittee Co-Chairs Senator Breanne Davis and Representative Jim Wooten

ARKANSAS SENATE

93rd General Assembly - Fiscal Session, 2022

Amendment Form

DRAFT

Subtitle of Senate Bill No. 13 AN ACT FOR THE DEPARTMENT OF INSPECTOR GENERAL APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.

Amendment No. ____ to Senate Bill No. 13

Amend Senate Bill No. 13 as originally introduced:

On page 2, line 1, delete "2" and insert "1"

AND

On page 2, delete line 3 in its entirety and insert the following:

"(11) A074C FISCAL SUPPORT SUPERVISOR 1 GRADE GSO6" AND

On page 2, delete line 4 in its entirety and insert the following:

"(12) G180C GRANTS ANALYST ______ CRADE GS06"

AND

On page 2, delete line 6 in its entirety and insert the following:

"(14) P027C PUBLIC INFORMATION SPECIALIST 1 GRADE CS06"

AND

On page 2, line 8, delete "17" and insert "13"

AND

On page 2, line 19, delete "\$1,182,108" and insert "\$1,014,820"

AND

On page 2, line 20, delete "364,359" and insert "304,332"

DRAFT LCW060 - 02-16-2022 13:24:48

Page 1 of 4

AND On page 2, line 22, delete "194,511" and insert "O" AND On page 2, line 23, delete "5,000" and insert "0" AND On page 2, line 24, delete "40,000" and insert "0" AND On page 2, line 27, delete "______\$1,785,978" and insert "______\$1,319,152" AND On page 3, immediately following line 9, insert an additional item to read as follows: "(9) X200C MEDICAID FRAUD INVESTIGATOR 1 GRADE GS07" AND On page 3, line 12, delete "25" and insert "26" AND Appropriately renumber all Item Numbers in SECTION 3 AND On page 3, line 32, delete "\$521,809" and insert "\$541,979" AND On page 3, line 34, delete "176,842" and insert "184,175" AND On page 3, line 36, delete "112,962" and insert "187,962" AND On page 4, line 1, delete "900" and insert "3,400" AND On page 4, line 5, delete "____\$820,312" and insert "___\$925,315"

LCW060 - 02-16-2022 13:24:48 Amendment No. ____ to SB13

AND On page 4, line 17, delete "\$966,700" and insert "\$986,870" AND On page 4, line 19, delete "309,888" and insert "317,221" AND On page 4, line 21, delete "134,489" and insert "209,489" AND On page 4, line 22, delete "1,300" and insert "3,800" AND On page 4, line 26, delete "______\$1,420,178" and insert "______\$1,525,181" AND On page 6, delete line 10 in its entirety and insert the following: " (2) CO10C EXEC. ASSISTANT TO THE DIRECTOR 1 GRADE GS07 (3) X112C AFHC CHIEF INVESTIGATOR 1 GRADE GS07 (4) X150C AFHC INVESTIGATOR 5 GRADE GS06 (5) A074C FISCAL SUPPORT SUPERVISOR 1 GRADE GS06 (6) G180C GRANTS ANALYST 1 GRADE GS06 (7) P027C PUBLIC INFORMATION SPECIALIST 1 GRADE GS06 MAX. NO. OF EMPLOYEES 11 11 AND On page 6, line 30, delete "\$139,073" and insert "\$562,834" AND On page 6, line 32, delete "42,646" and insert "193,984" AND On page 6, line 34, delete "144,250" and insert "191,573" AND On page 6, line 36, delete "17,007" and insert "57,007"

LCW060 - 02-16-2022 13:24:48 Amendment No. ____ to SB13

AND

On page 7, line 4, delete "____\$441,875" and insert "____\$1,104,297"

AND

On page 8, delete SECTION 16 in its entirety

AND

On pages 8 and 9, delete SECTION 17 in its entirety

AND

Appropriately renumber the subsequent SECTION numbers of the bill.

Secretary

ARKANSAS SENATE

93rd General Assembly - Fiscal Session, 2022

Amendment Form

DRAFT

Subtitle of Senate Bill No. 33

AN ACT FOR THE DEPARTMENT OF PARKS, HERITAGE, AND TOURISM - STATE PARKS AND TOURISM DIVISIONS APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.

Amendment No. ____ to Senate Bill No. 33

Amend Senate Bill No. 33 as originally introduced: Page 2, delete line 15 and substitute: "(19) POO4C PUBLIC INFORMATION MANAGER + GRADE GS09" AND Page 2, line 32, delete "4" and substitute "2" AND Page 2, delete line 33 and substitute: "(37) PO13C PUBLIC INFORMATION COORDINATOR 1 GRADE CS07" AND Page 3, delete line 15 and substitute: "(55) PO27C PUBLIC INFORMATION SPECIALIST 1 **CRADE CS06**" AND Page 3, delete line 18 and substitute: "(58) PO19C TRAVEL INFORMATION WRITER 4 GRADE GS06" AND Page 4, delete line 7 and substitute: "(83) PO48C MULTI-MEDIA SPECIALIST + GRADE GS04"

DRAFT WFP056 - 02-16-2022 16:39:41

AND Page 4, delete line 21 and substitute: "(97) PO45C PUBLIC INFORMATION TECHNICIAN 1 GRADE CS03" AND Page 4, line 34, delete "741" and substitute "730" AND Page 5, line 18, delete "\$11,830,319" and substitute "\$11,445,125" AND Page 5, line 20, delete "4,719,009" and substitute "4,568,364" AND Page 5, line 29, delete "\$16,581,928" and substitute "\$16,046,089" AND Page 8, line 34, delete "\$298,590" and substitute "\$248,756" AND Page 8, line 36, delete "118,454" and substitute "99,951" AND Page 9, line 2, delete "1,522,389" and substitute "1,451,389" AND Page 9, line 3, delete "44,185" and substitute "39,185" AND Page 9, line 11, delete "<u>\$18,289,950</u>" and substitute "<u>\$18,145,613</u>" AND Page 10, line 27, delete "\$7,860,444" and substitute "\$7,821,567" AND Page 10, line 29, delete "3,446,045" and substitute "3,430,291"

WFP056 - 02-16-2022 16:39:41 Amendment No. ____ to SB33

Page 2 of 3

AND

Page 10, line 31, delete "9,932,053" and substitute "9,927,053"

AND

Page 10, line 32, delete "40,500" and substitute "34,000"

AND

Page 11, line 4, delete "<u>\$37,244,546</u>" and substitute "<u>\$37,178,415</u>".

 The Amendment was read the first time, rules suspended and read the second time and _______

 By: Joint Budget Committee

 WFP/WFP - 02-16-2022 16:39:41

 WFP056

Secretary

Hall of the House of Representatives

93rd General Assembly - Fiscal Session, 2022

Amendment Form

DRAFT

Subtitle of House Bill No. 1060

AN ACT FOR THE DEPARTMENT OF PARKS, HERITAGE, AND TOURISM - DIVISION OF HERITAGE APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.

Amendment No. ____ to House Bill No. 1060

Amend House Bill No. 1060 as originally introduced:

Page 2, line 24, delete "1" and substitute "2"

AND

Page 2, immediately following line 32 insert additional items to read as follows:

"(37.1)	P020C	PRODUCT	TION ARTIST		2	GRADE	GS07
(37.2)	P013C	PUBLIC	INFORMATION	COORDINATOR	1	GRADE	GS07
(37.3)	P019C	TRAVEL	INFORMATION	WRITER	4	GRADE	GS06"

AND

Page 2, line 36, delete "4" and substitute "5"

AND

Page 3, immediately following line 13 insert additional items to read as follows:

"(54.1) P048C MULTI-MEDIA SPECIALIST1GRADE GS04(54.2) P045C PUBLIC INFORMATION TECHNICIAN1GRADE GS03"

AND

Page 3, line 16, delete "93" and substitute "104"

AND

Page 3, line 27, delete "\$4,894,343" and substitute "\$5,368,248"

DRAFT WFP057 - 02-16-2022 16:11:54

AND

Page 3, line 29, delete "1,702,971" and substitute "1,887,873"

AND

Page 3, line 31, delete "2,213,560" and substitute "2,289,560"

AND

Page 3, line 32, delete "18,345" and substitute "29,845"

AND

Page 4, line 1, delete "<u>\$10,020,086</u>" and substitute "<u>\$10,766,393</u>".

The Amendment was read By: Joint Budget Committee WFP/WFP - 02-16-2022 16:11:54 WFP057

Chief Clerk

ARKANSAS SENATE

93rd General Assembly - Fiscal Session, 2022 Amendment Form

DRAFT

Subtitle of Senate Bill No. 67

AN ACT FOR THE DEPARTMENT OF COMMERCE APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.

Amendment No. ____ to Senate Bill No. 67

Amend Senate Bill No. 67 as originally introduced:

Page 3, line 18, delete "2" and substitute "3"

AND

Page 3, line 22, delete "12" and substitute "13"

AND

Page 3, line 33, delete "\$522,665" and substitute "\$572,887"

AND

Page 3, line 34, delete "160,339" and substitute "177,115"

AND

Page 4, line 6, delete "<u>\$2,447,460</u>" and substitute "<u>\$2,514,458</u>" AND

Page 4, line 19, delete "165,000" and substitute "65,000" AND

Page 4, line 21, delete "O" and substitute "50,000" AND

Page 4, line 22, delete "0" and substitute "50,000" AND

DRAFT MAH082 - 02-22-2022 16:44:08

Page 1 of 3

Page 5, delete SECTION 8 in its entirety, and substitute the following: "SECTION 8. APPROPRIATION - ARKANSAS WINE TOURISM FACILITY. There is hereby appropriated, to the Department of Commerce, to be payable from the Tourism Development Trust Fund, for land acquisition, construction, lease, equipment acquisition, improvements, renovation, major maintenance, personal services, maintenance and operating expenses associated with the wine tourism facility in Franklin County, Arkansas for the fiscal year ending June 30, 2023, the following:

LIEM		FISCAL YEAR
NO.		2022-2023
(01)	ARKANSAS WINE TOURISM FACILITY EXPENSES	<u>\$ 1,250,000</u> "

AND

TOTA

Page 15, delete line 25 in its entirety

AND

Page 15, line 26, delete "____\$1,785,590" and substitute "___\$1,685,590"

AND

TOTO

Page 16, delete SECTION 29 in its entirety, and substitute the following: "SECTION 29. APPROPRIATION - ARKANSAS ECONOMIC DEVELOPMENT COMMISSION -RURAL SERVICES - FISH AND WILDLIFE CONSERVATION EDUCATION PROGRAM. There is hereby appropriated, to the Department of Commerce, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for grants and operating expenses for the Fish and Wildlife Conservation Education Program by the Department of Commerce -Arkansas Economic Development Commission for the fiscal year ending June 30, 2023, the following:

ITEM <u>NO.</u>		FISCAL YEAR 2022-2023
(01)	MAINT. & GEN. OPERATION	2022-2023
	(A) OPER. EXPENSE	\$0
	(B) CONF. & TRAVEL (C) PROF. FEES	0
	(D) CAP. OUTLAY	0 50,000
	(E) DATA PROC.	50,000
(02)	FISH AND WILDLIFE CONSERVATION	
	EDUCATION GRANTS & AID	800,000
	TOTAL AMOUNT APPROPRIATED	<u>\$ 850,000</u> "

AND

Page 18, amend SECTION 36 to read as follows"

" SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FOREIGN OFFICE OPERATIONS. The Arkansas Economic Development Commission is hereby

MAH082 - 02-22-2022 16:44:08 Amendment No. ____ to SB67

authorized to enter into contractual arrangements with private and/or public companies, corporations, individuals or organizations for the purpose of operating foreign offices which shall only (i) provide export trade assistance to Arkansas-based businesses, (ii) facilitate the repatriation to Arkansas manufacturing businesses operating overseas, and (iii) encourage direct investment in Arkansas of foreign companies that are not state-owned or controlled. Arkansas Code 15-4-210 shall not be deemed restrictive in its language so as to preclude the use of standard Professional Services Contracts for the operation of the foreign offices and/or payment of such contracts from the special line items as established by legislative appropriation for the operation of said foreign offices.

The provisions of this section shall be in effect only from July 1, $\frac{2021}{2022}$ through June 30, $\frac{2022}{2023}$."

AND

Page 25, delete SECTION 47 in its entirety

AND

Appropriately renumber the SECTION numbers of the bill.

Secretary

ARKANSAS SENATE

93rd General Assembly - Fiscal Session, 2022

Amendment Form

DRAFT

Subtitle of Senate Bill No. 17

AN ACT FOR THE UNIVERSITY OF ARKANSAS AT MONTICELLO APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.

Amendment No. ____ to Senate Bill No. 17

Amend Senate Bill No. 17 as originally introduced:

Page 5, line 6, delete "35" and substitute "41"

AND

Page 5, immediately following line 17, insert the following: "(90.1) Graduate Assistant 20 \$22,762"

AND

Page 5, line 21, delete "105" and substitute "99"

AND

Page 5, line 31, delete "38" and substitute "18".

DRAFT