

STATE OF ARKANSAS ASA HUTCHINSON

GOVERNOR

January 28, 2015

Senator Larry Teague, Co-Chair Representative Lane Jean, Co-Chair Joint Budget Committee Arkansas General Assembly State Capitol Building Little Rock, AR 72201

Dear Co-Chairs:

I am hereby transmitting the fiscal year 2015 requests from state agencies for supplemental appropriations with my recommendations. I respectively request your approval of these requests and their introduction as Joint Budget Committee bills at the proper time during the 90th General Assembly.

Thank you for your help in this matter.

ncerely

Asa Hutchinson

AH:brs:nf

Enclosure

GL #8

FY 2015-2017 Biennium

SUPPLEMENTAL APPROPRIATION REQUESTS

WITH

EXECUTIVE RECOMMENDATIONS BY GOVERNOR ASA HUTCHINSON



Department of Finance & Administration Office of Budget

INDEX FY2015 SUPPLEMENTAL APPROPRIATION REQUESTS

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SUPPLEMENTAL APPROPRIATION AND FUNDING AGENCY REQUESTS AND EXECUTIVE RECOMMENDATIONS 2015 Fiscal Year

	Agency Request			Executive Recommendation			
AGENCY/PROGRAM	POS.	APPRO.	GEN. REV. FUNDING	POS.	APPRO.	GEN. REV. FUNDING	
REQUESTS REQUIRING EXECUTIVE RECOMMENDA GENERAL REVENUE FUND ACCOUNTS	ATION	٧:					
Parole Board, Arkansas							
Operations Correction, Department of		40,000	40,000		32,500	0	
Inmate Care and Custody County Jail Reimbursement		11,000,000 10,000,000			11,000,000 10,000,000	11,000,000 6,000,000	
Community Correction, Department of State Operations		2,000,000	0,000,000		2,000,000	0,000,000	
School for the Deaf, Arkansas State Operations		600,000			600,000		
Crime Information Center, Arkansas Arkansas Real-Time Scrap Metal Logbook		25,000			25,000		
State Military Department Military Call-Up and Court Martial		10,000			10,000		
SUBTOTAL	0	\$23,675,000	\$17,040,000	0	\$23,667,500	\$17,000,000	
NON-GENERAL REVENUE FUND ACCOUNTS							
Parks and Tourism, Department of		4 677 05					
Outdoor Recreation Grants Program Health, Department of Health Operations Paying		1,876,300			1,876,300		
Finance and Administration, Department of Disbursing Officer		8,000,000			8,000,000		
Disaster Assistance Grants		6,750,000			6,750,000		
SUBTOTAL	0	\$16,626,300	\$0	0	\$16,626,300	\$0	
TOTAL	0	\$40,301,300	\$17,040,000	0	\$40,293,800	\$17,000,000	

	SUPPLE	MENTAL AP	PROPRI	ATION R	EQUEST	FORM	
Agency:	Arkansas Paro	le Board					
Program Title:	Parole Board	Operations					
Appropriation only:		Yes	X	No			
General Revenue Fur	nding Amount Re	equested:		\$	40,000		
Other Funding Amou	nt Requested:			\$		None:	X
	ther Funding:						
Accounting Informati		Funda O A	204				SET /
Business Area:	0323	Funds Center:	306	Fund:	HUA3200	Functional Area:	SFTY
		Budget FY15		Supple	mental st FY15	Executive Recommenda	
Regular Salaries	_		1,390,745	reques	<u> </u>	Necommend	25011
Number of Position	ons		25				
xtra Help Number of Positions							
Personal Services Ma	atching		434,666				
Operating Expenses Conference & Travel	Expenses		273,473 5,000		12,500 7,500		12,500
Professional Fees	Expenses		20,000		20,000		20,000
Capital Outlay							
Data Processing Other:							
Other:	.,,						
Total		9	2,123,884		40,000		\$32,500
						for information technolo	
IGS Approval (if	applicable)		D	ate	compliance with	Technology Plans as sub	mitted to IGS
Supplemental Per	sonnel Positio	ns Requested:				Line Item	# of Positions
	Position Tit	tle		Class Code	Grade	Maximum	Requested
					Total Pos	sitions Requested	
Current Authorizatio	n(s):	Section		Act		, , , , , , , , , , , , , , , , , , , ,	
		Section 2	ACT 240	of 2014	1		
]		
Summary of Request Agency requests \$17							dditional funding
for Board member to	raining, safety a	nd security and	general age	ncy operatio	ns. Explana	tions are as follow	vs:
 \$7,500 for Board N with several nationa 	Member Training	: A.C.A. §16-93	-201 require	es that the B	oard adopt a	training curriculu	m in conjunction
(APAI). The curricu							
and recidivism reduc							
theme that focuses Conference thereby						the entire board	to the
• \$2,500 for Safety							
for its office. The re funds will be used to							
complete security en		one. Those fund	مر مطالفين عاد	and to offcot	the evenence	s incurred by add	ing four
 \$2,500 for general employees in FY14 						Sincurred by add	ing lour
Agency requests \$7	500 in Conferen	oce and Travel in	order to a	dont a trainir	oa curriculue	o in conjunction w	ith several
nationally-recognize	d organizations,	including the As	ssociation o	f Paroling Au	ithorities Inte	ernational (APAI)	which is a
requirement of A.C stakeholder collabor							
Conference in May o	of 2015 with a tl	neme that focus	es on addre	ssing high ris	sk offenders.	. These funds wil	be used to send
members of the Boa Planning Retreat and							
Agency requests \$2 project to post paro							
engage in a program							
funds were never re	eleased to the B	oard.					
Impact if Not Appro		and staff will h	ave to be de	elaved. This	delav will re	sult in the Board'	s inability to
meet its statutorily	mandated trainii	ng obligations.	Furthermore	e, automatio			
biennium, provide t	hat adequate fu	nding is made a	vailable to t	he Board			
Albania							
Alternatives: There are no suffici	ent alternatives	to these reques	ts. Current	funding leve	els will not su	ipport any of the	requested items.
		7-3-					
Evecutive December	andation:						
The Executive Reco		ovides for the Ag	gency Reque	est in approp	riation only	with the exception	n of Conference
& Travel Expenses.							

su	JPPLEMENTAL	. APPROPE	RIATION	REQUEST	FORM	
Agency:Depar	tment of Correction					
Program Title: <u>Inmat</u>	e Care and Custody					
Appropriation only:	Yes	X	_ No			
General Revenue Funding An	nount Requested:		\$	11,000,000	None:	
Other Funding Amount Requ	ested:		\$			X
Source of Other Fur	nding:					
Accounting Information:		· .				<u> </u>
Business Area: 04	80 Funds Cen	nter: 509	Fund	I: HCA0100	Functional Area:	SFTY
	I	idgeted FY15		lemental est FY15	Executive Recommend	l l
Regular Salaries		153,575,66		10,030,000		,030,000
Number of Positions		4,315				
Extra Help		100,00	1			
Number of Positions		170		070 000		070 000
Personal Services Matching		59,543,25	1	970,000		970,000
Operating Expenses Conference & Travel Expense	26	49,372,60 155,39				
Professional Fees	=5	60,266,25	I .			
Capital Outlay		00,200,20	_			
Data Processing			-		1	
Other: Overtime	ł	1,550,00	0			
Other: Jail Contracts		1,533,00	0			
Total		\$326,096,17	6	\$11,000,000	\$11	,000,000
					d for information technolo	
IGS Approval (if applicabl	le)		Date	compliance with	n Technology Plans as sul	omitted to IGS.
Supplemental Personnel	Positions Request	ted:				
Po	sition Title		Class Cod	le Grade	Line Item Maximum	# of Positions Requested
	·			Total Pe	ositions Requested	
Current Authorization(s):	Section	1	Act		osidons requested	
	Section	3 Act 2	84 of 2014			
				-		
Summary of Request and Sta	atement of Need: (I)	f IT related refere	nce the location	 n/number in the	agency's IT Plan)	
Agency request is for genera certain ADC employees.	il revenue funding a	ind appropriati	on to support	t the payout o	f accrued holiday t	ime earned by
Impact if Not Approved:						
If not approved, the Agency	's liability for this ho	oliday bank will	continue to	grow. The Ag	ency is unable to	make payments
towards an employee's holid						
Alternatives:						
Executive Recommendation:						
Executive Recommendation	provides for the Age	ency Request.				
						Payisad 10/01/2014

Revised 10/01/2014

SUPI	PLEMENTAL AP	PROPRIA	TION R	EQUEST	FORM		
Agency: Departmen	t of Correction						
Program Title: County Jail	Reimbursement						
Appropriation only:	Yes	X N	0				
General Revenue Funding Amou	nt Requested:	4	5	6,000,000	None:		
Other Funding Amount Requeste	ed:	9	5	_		X	
Source of Other Fundir	ig:						
Accounting Information:					,		
Business Area: 0480	Funds Center: _	1MJ	Fund: _	MCJ0480	Functional Area:	SFTY	
	Budgete FY15	ed .	Suppler		Executive Recommenda		
Regular Salaries Number of Positions Extra Help Number of Positions Personal Services Matching Operating Expenses Conference & Travel Expenses Professional Fees Capital Outlay Data Processing Other: Refunds/Reimbursements Other: Total	\$1	3,843,971 3,843,971	\$1				
Supplemental Personnel Po	sitions Requested:				Line Item	# of Positions	
Position	on Title		Class Code	Grade	Maximum	Requested	
Agency request is for general re	evenue funding and ap						
Impact if Not Approved: If not approved, the Agency's liany invoices received by the co				ow. They a	re not able to mak	e payments for	
Alternatives:							
Executive Recommendation:							
Executive Recommendation pro	ovides for the Agency	Request.					
	1/01					Revised 10/01/201	

	SUPPLE	MENTAL AP	PROPRI	ATION R	EQUEST	FORM	
Agency:	Arkansas Depa	rtment of Commu	ınity Correc	tion			
Program Title:	State Operation	15					
Appropriation only:	X	Yes		No			
General Revenue Fun	ding Amount Re	equested:		\$		None:	×
Other Funding Amour	nt Requested:			\$			×
Source of Ot	ther Funding:		,				
Accounting Information							
Business Area:		Funds Center:	510	Fund:	HCP0100	Functional Area:	SFTY
		Budget FY15	ed	Supple	mental	Executive Recommenda	2
Regular Salaries	-		7,297,009			risconni (rena	
Number of Positio	ns		1,304				
Extra Help			10				
Number of Positio Personal Services Mat		Ι,	<i>10</i> 7,645,378				
Operating Expenses	coming		1,019,842		2,000,000	,	,000,000
Conference & Travel	Expenses	·	2,400		2,000,000	_	,000,000
Professional Fees			9,218,181				
Capital Outlay			134,000				
Data Processing							
Other: Overtime			100,000				
Other:			NE 416 010		+3.000.000	4.3	000 000
Total		\$8	35,416,810		\$2,000,000	\$2	,000,000
						for information technological	
IGS Approval (if	applicable)		Da	ate	compliance with	Technology Plans as sub	mitted to IGS.
Supplemental Pers	onnel Positio	ns Requested:					
	Position Ti	*I.o.		Class Codo	Crada	Line Item Maximum	# of Positions
	Position Ti	tie		Class Code	Grade	Maximum	Requested
	· · · · · · · · · · · · · · · · · · ·				Total Po	L Ositions Requested	
Current Authorization	n(s):	Section	P	ct		ositionis i toquestou	
		3	218 c	f 2014			
Comment of Description	and Chahamant	- F None (15 77	- h - d d			de IT Dis->	
Summary of Request The supplemental ap	nropriation is re	or Need: (If IT re	to meet Do	C's obligation	ns for equip	oping officers, fuel.	utilities, and
food for residents for				oc 3 obligatio	nis for equip	pring officers, raci,	dimeses, and
		,					
Innest if Not America	rod:						
Impact if Not Approv Will not be able to pr		lity and fuel invoi	ces in the la	st quarter of	the fiscal v	ear.	
TYM HOE BO BBIC to pi		, 2		4	,		
Alternatives:							
Possible implementa	tion of an empi	oyee furlough an	d/or closer	of field office	s.		
L							
Executive Recommer							
Executive Recommer	ndation provide	s for the Agency	Request.				
							Revised 10/01/2014

	SUPPLE	MENTAL API	PROPRI	ATION R	EQUEST	FORM	
Agency:	Arkansas Scho	ol for the Deaf					
Program Title:	State Operatio	ns- Special Mainte	nance				
Appropriation only:	X	Yes		No			
General Revenue Fu	nding Amount R	equested:		\$		None:	X
Other Funding Amou	ınt Requested:			\$	_		X
Source of (Other Funding:						
Accounting Informat	ion:			-			
Business Area	: 0513	Funds Center: _	056	Fund: _	EVA0100	Functional Area:	EDUC
		Budgete FY15	d	Suppler Reques		Executive Recommend	_
Regular Salaries		!	5,750,756				
Number of Positi	ons		00.335				
Extra Help Number of Positi	ons		99,325				
Personal Services Ma			2,094,826				
Operating Expenses	_	l .	1,665,454				
Conference & Trave	l Expenses		21,500				
Professional Fees			80,000				
Capital Outlay			40,000				
Data Processing Other: Special Ma	intenance		300,000		600,000		600,000
Other: Vocational			7,500		000,000		800,000
	ous Activities		110,000				
Other: SCPI/ASL			\$265,000				
Other: Overtime			23,780				
Total		1	0,458,141		\$600,000	<u> </u>	\$600,000
					Thomas requires to set on the set of the set	d for information technolo	an must be in
IGS Approval (if Supplemental Per		ons Requested:		ate	· .	Line Item	# of Positions
	Docition T	Table 14.5		Class Code	Crado	Maximum	Requested
	Position T	itie		Class Code	Grade	Maximum	Requested
	POSITION I	itle		Class Code	Grade	Maximum	Requested
Current Authorization						ositions Requested	
Current Authorization		Section 3		act of 14			
Current Authorization		Section		sct			
	on(s):	Section 3	194	of 14	Total Po	ositions Requested	
Summary of Reques	on(s): st and Statemen	Section 3 t of Need: (If IT rel	194	of 14	Total Po	ositions Requested	
Summary of Reques	on(s): st and Statemen	Section 3 t of Need: (If IT rel	194 ated reference the mainte	of 14 e the location/n	Total Po	ositions Requested agency's IT Plan) School for the Deal	and the
Summary of Reques	on(s): st and Statemen ol for the Deaf (A the Blind (ASB)	Section 3 t of Need: (If IT rel	194 ated reference the mainte Idings and	e the location/n nance for the general mair	Total Policy Total	ositions Requested agency's IT Plan) School for the Deal	f and the e school year,
Summary of Reques The Arkansas School Arkansas School for	on(s): st and Statemen ol for the Deaf (A the Blind (ASB) dditional approp	Section 3 t of Need: (If IT rel ASD) provides for Due to aging bui	ated reference the mainte Idings and Maintenance	e the location/n nance for the general mair e to complete	Total Ponumber in the search ance issee projects n	agency's IT Plan) School for the Deal sues throughout the	f and the e school year,
Summary of Reques The Arkansas School Arkansas School for ASD is requesting a	on(s): st and Statemen ol for the Deaf (A the Blind (ASB) dditional approp	Section 3 t of Need: (If IT rel ASD) provides for Due to aging bui	ated reference the mainte Idings and Maintenance	e the location/n nance for the general mair e to complete	Total Ponumber in the search ance issee projects n	agency's IT Plan) School for the Deal sues throughout the	f and the e school year,
Summary of Reques The Arkansas School Arkansas School for ASD is requesting a	on(s): st and Statemen ol for the Deaf (A the Blind (ASB) dditional approp	Section 3 t of Need: (If IT rel ASD) provides for Due to aging bui	ated reference the mainte Idings and Maintenance	e the location/n nance for the general mair e to complete	Total Ponumber in the search ance issee projects n	agency's IT Plan) School for the Deal sues throughout the	f and the e school year,
Summary of Reques The Arkansas School Arkansas School for ASD is requesting a plans to utilize salar	on(s): st and Statemen ol for the Deaf (/ the Blind (ASB) dditional approp ry and match sa	Section 3 t of Need: (If IT rel ASD) provides for Due to aging bui	ated reference the mainte Idings and Maintenance	e the location/n nance for the general mair e to complete	Total Ponumber in the search ance issee projects n	agency's IT Plan) School for the Deal sues throughout the	f and the e school year,
Summary of Reques The Arkansas School for ASD is requesting a plans to utilize salar	on(s): st and Statemen of for the Deaf (A the Blind (ASB) dditional appropry and match sa	Section 3 t of Need: (If IT rel ASD) provides for in Due to aging building buildings to complete	ated reference the mainte Idings and Maintenance the project	e the location/n nance for the general mair e to complete s. No additio	Total Po number in the a e Arkansas S ntenance iss e projects n nnal funding	agency's IT Plan) School for the Deal sues throughout th leeding immediate is requested.	f and the e school year, attention. ASD
Summary of Reques The Arkansas School for ASD is requesting a plans to utilize salar Impact if Not Appro	on(s): st and Statemen of for the Deaf (A the Blind (ASB) dditional appropry and match sar	Section 3 t of Need: (If IT release) provides for the to aging built bright of the second se	ated reference the mainte Idings and Maintenance the project	e the location/n nance for the general main e to complete s. No addition	Total Position of the search o	agency's IT Plan) School for the Deal sues throughout th leeding immediate is requested.	f and the e school year, attention. ASD
Summary of Reques The Arkansas School for ASD is requesting a plans to utilize salar	on(s): st and Statemen of for the Deaf (A the Blind (ASB) dditional appropry and match sar	Section 3 t of Need: (If IT release) provides for the to aging built bright of the second se	ated reference the mainte Idings and Maintenance the project	e the location/n nance for the general main e to complete s. No addition	Total Position of the search o	agency's IT Plan) School for the Deal sues throughout th leeding immediate is requested.	f and the e school year, attention. ASD
Summary of Reques The Arkansas School for ASD is requesting a plans to utilize salar Impact if Not Appro	on(s): st and Statemen of for the Deaf (A the Blind (ASB) dditional appropry and match sar	Section 3 t of Need: (If IT release) provides for the to aging built bright of the second se	ated reference the mainte Idings and Maintenance the project	e the location/n nance for the general main e to complete s. No addition	Total Position of the search o	agency's IT Plan) School for the Deal sues throughout th leeding immediate is requested.	f and the e school year, attention. ASD
Summary of Reques The Arkansas School for ASD is requesting a plans to utilize salar Impact if Not Appro The Arkansas School additional appropria	on(s): st and Statemen of for the Deaf (A the Blind (ASB) dditional appropry and match sar	Section 3 t of Need: (If IT release) provides for the to aging built bright of the second se	ated reference the mainte Idings and Maintenance the project	e the location/n nance for the general main e to complete s. No addition	Total Position of the search o	agency's IT Plan) School for the Deal sues throughout th leeding immediate is requested.	f and the e school year, attention. ASD
Summary of Reques The Arkansas School for ASD is requesting a plans to utilize salar Impact if Not Appro	on(s): st and Statemen of for the Deaf (A the Blind (ASB) dditional appropry and match sar	Section 3 t of Need: (If IT release) provides for the to aging built bright of the second se	ated reference the mainte Idings and Maintenance the project	e the location/n nance for the general main e to complete s. No addition	Total Position of the search o	agency's IT Plan) School for the Deal sues throughout th leeding immediate is requested.	f and the e school year, attention. ASD
Summary of Reques The Arkansas School for ASD is requesting a plans to utilize salar Impact if Not Appro The Arkansas School additional appropria	on(s): st and Statemen of for the Deaf (A the Blind (ASB) dditional appropry and match sar	Section 3 t of Need: (If IT release) provides for the to aging built bright of the second se	ated reference the mainte Idings and Maintenance the project	e the location/n nance for the general main e to complete s. No addition	Total Position of the search o	agency's IT Plan) School for the Deal sues throughout th leeding immediate is requested.	f and the e school year, attention. ASD
Summary of Reques The Arkansas School for ASD is requesting a plans to utilize salar Impact if Not Appro The Arkansas School additional appropria	on(s): st and Statemen of for the Deaf (A the Blind (ASB) dditional appropry and match sar	Section 3 t of Need: (If IT release) provides for the to aging built bright of the second se	ated reference the mainte Idings and Maintenance the project	e the location/n nance for the general main e to complete s. No addition	Total Position of the search o	agency's IT Plan) School for the Deal sues throughout th leeding immediate is requested.	f and the e school year, attention. ASD
Summary of Reques The Arkansas School for ASD is requesting a plans to utilize salar Impact if Not Appro The Arkansas School additional appropria	on(s): st and Statemen of for the Deaf (A the Blind (ASB) dditional appropry and match sar	Section 3 t of Need: (If IT release) provides for the to aging built bright of the second se	ated reference the mainte Idings and Maintenance the project	e the location/n nance for the general main e to complete s. No addition	Total Position of the search o	agency's IT Plan) School for the Deal sues throughout th leeding immediate is requested.	f and the e school year, attention. ASD
Summary of Reques The Arkansas School for ASD is requesting a plans to utilize salar Impact if Not Appro The Arkansas School additional appropria	on(s): st and Statemen of for the Deaf (A) the Blind (ASB) dditional appropry and match sate oved: of for the Deaf well ation is not provi	Section 3 t of Need: (If IT rel ASD) provides for Due to aging bui briation in Special fivings to complete will have numerous ided in the Special	ated reference the mainte Idings and Maintenance the project	e the location/n nance for the general mair e to completes. No additionates of the complete of the complete of	Total Position of the search o	agency's IT Plan) School for the Deal sues throughout th leeding immediate is requested.	f and the e school year, attention. ASD
Summary of Reques The Arkansas School for ASD is requesting a plans to utilize salar Impact if Not Appro The Arkansas School additional appropriational appropriations of the Arkansas School additional appropriations of the Arkansas School for ASD is requesting a plant of the Arkansas School for ASD is requesting a plant of the Arkansas School for ASD is requesting a plant of the Arkansas School for ASD is requesting a plant of the Arkansas School for ASD is requesting a plant of the Arkansas School for ASD is requesting a plant of the Arkansas School for ASD is requesting a plant of the Arkansas School for ASD is requesting a plant of the Arkansas School for ASD is requesting a plant of the Arkansas School for ASD is requesting a plant of the Arkansas School for ASD is requesting a plant of the Arkansas School for ASD is requesting a plant of the Arkansas School for ASD is requesting a plant of the Arkansas School for ASD is requesting a plant of the Arkansas School for ASD is requesting a plant of the Arkansas School for ASD is requesting a plant of the Arkansas School for ASD is requesting a plant of the Arkansas School for ASD is requesting a plant of the Arkansas School for ASD is requesting a plant of the Arkansas School for ASD is requesting a plant of the Arkansas School for ASD is requesting a plant of the Arkansas School for ASD is requesting a plant of the Arkansas School for ASD is requesting a plant of the Arkansas School for ASD is requesting a plant of the Arkansas School for ASD is requesting a plant of the Arkansas School for ASD is requesting a plant of the Arkansas School for ASD is requesting a plant of the Arkansas School for ASD is requested a plant of the Arkansas School for ASD is requested a plant	on(s): st and Statemen of for the Deaf (A) the Blind (ASB) dditional appropry and match sate oved: of for the Deaf well ation is not provi	Section 3 t of Need: (If IT rel ASD) provides for Due to aging bui briation in Special fivings to complete will have numerous ided in the Special	ated reference the mainte Idings and Maintenance the project	e the location/n nance for the general mair e to completes. No additionates of the complete of the complete of	Total Position of the search o	agency's IT Plan) School for the Deal sues throughout th leeding immediate is requested.	f and the e school year, attention. ASD
Summary of Reques The Arkansas School for ASD is requesting a plans to utilize salar Impact if Not Appro The Arkansas School additional appropria	on(s): st and Statemen of for the Deaf (A) the Blind (ASB) dditional appropry and match sate oved: of for the Deaf well ation is not provi	Section 3 t of Need: (If IT rel ASD) provides for Due to aging bui briation in Special fivings to complete will have numerous ided in the Special	ated reference the mainte Idings and Maintenance the project	e the location/n nance for the general mair e to completes. No additionates of the complete of the complete of	Total Position of the search o	agency's IT Plan) School for the Deal sues throughout th leeding immediate is requested.	f and the e school year, attention. ASD
Summary of Reques The Arkansas School for ASD is requesting a plans to utilize salar Impact if Not Appro The Arkansas School additional appropria	on(s): st and Statemen of for the Deaf (A) the Blind (ASB) dditional appropry and match sate oved: of for the Deaf well ation is not provi	Section 3 t of Need: (If IT rel ASD) provides for Due to aging bui briation in Special fivings to complete will have numerous ided in the Special	ated reference the mainte Idings and Maintenance the project	e the location/n nance for the general mair e to completes. No additionates of the complete of the complete of	Total Position of the search o	agency's IT Plan) School for the Deal sues throughout th leeding immediate is requested.	f and the e school year, attention. ASD

	SUPPLE	MENTAL AP	PROPRI	ATION R	EQUEST	FORM	
Agency:	ARKANSAS CR	RIME INFORMATI	ON CENTER				
Program Title:	ARKANSAS RE	AL-TIME SCRAP	METAL LOG	воок			
Appropriation only:				No			
General Revenue Fun	ding Amount Re	equested:		. \$		None:	X
Other Funding Amour	t Requested:		,	\$		None:	Χ
Source of Ot	ther Funding:						
Accounting Information							
Business Area:	0990	Funds Center:	86Z	Fund:	MJA0100	Functional Area:	SFTY
	1	Budget FY15		Suppler Reques		Executive Recommend	
Regular Salaries Number of Positio Extra Help Number of Positio Personal Services Mat Operating Expenses Conference & Travel I Professional Fees Capital Outlay Data Processing Other: Other:	ns tching		125,000		25,000		25,000
Total			\$125,000		\$25,000		\$25,000
					Items requested	for information technolog	nov must be in
IGS Approval (if a	applicable)		Di	ate		Technology Plans as sub	
Supplemental Pers	onnel Positio	ns Requested:					
	Position Ti	tle		Class Code	Grade	Line Item Maximum	# of Positions Requested
					Total Po	ositions Requested	-
Current Authorization	(s):	Section	Α	ct		osidons Requested	
		9	1	43			
Summary of Request	and Statement	of Need: (If IT re	elated referenc	e the location/n	number in the a	agency's IT Plan)	
Modifications were m thefts. Due to these funds of \$150,000 for	modification of	the program, the	e fee to mai	ntain the sys	tem increas	ed by \$25,000 to 9	150,000. The
Impact if Not Approv							
The Agency will have would be paid out of dedicated to the Arka	to pay the add either general	revenue or speci	al revenue,				
Alternatives:							
None known.							
The Executive Recommer		vides for the Age	ency Reques				
The Executive Recon	ппенавий рго	wides for the Age	sticy Reques				
							Revised 10/01/2014

		SUPPLE	MENTAL AF	PROPRI	ATION R	EQUEST	FORM		
Agency:	Sta	te Military [Department		_				
Program Title:	Mili	tary Call-Up	and Court Marti	al					
Appropriation only:	_	X	Yes		No				
General Revenue Fu	nding	g Amount R	lequested:			_	None:	X	
Other Funding Amou	unt R	equested:			\$		None:	X	
Source of 0	Other	Funding:	N/A						
Accounting Informat	tion:								
Business Area	;	0975	Funds Center:	269	Fund:	HMD0400	Functional Area:	SFTY	
			Budget FY15		Supple: Reques		Executive Recommendation		
Regular Salaries Number of Positi Extra Help Number of Positi Personal Services M Operating Expenses Conference & Trave Professional Fees Capital Outlay Data Processing Other: Court Mart Other: Emergency Total	ions atchi I Exp cial Ex	enses openses -Up		3,000 2,000,000 \$2,003,000	ate		I for information technolo Technology Plans as sub		
IGS Approval (i					ate		<i>3,</i>		
Supplemental Per	rson	nel Positio	ons Requested:				Line Item	# of Positi	ions
		Position T	itle		Class Code	Grade	Maximum	Requeste	
Current Authorization	on(s):		Section		act	Total Po	ositions Requested		
			6	. 1	96				
Summary of Reques	st and	d Statemen	t of Need: (If IT n	elated reference	e the location/r	umber in the :	agency's IT Plan)		
The Adjutant Gener	ral wi	II need the	additional approp	priation in or	der to condu	ct needed C	ourt Martial(s).		
Impact if Not Appro									
The Adjutant Gener	ral wi	ll not be all	owed to conduct	: Court Martia	al(s)				
Alternatives:									
None									
Franklin December	004-	tion							
The Executive Reco			ovides for the Ag	ency Reques	t.				
							1	Revised 10/0:	1/2014

	SUPPLE	MENTAL API	PROPRI	ATION R	EQUEST	FORM	
Agency:	Department o	f Parks and Touris	sm				
Program Title:	Outdoor Recr	eation Grants Prog	gram				
Appropriation only:				No			
General Revenue Fun	iding Amount R	equested:		\$		None:	X
Other Funding Amou	nt Requested:			_	_		X
Source of O	ther Funding:						
Accounting Informati	on:						
Business Area:	0900	Funds Center: _	579	Fund:	MPT0200	Functional Area:	REC
		Budgete FY15	d	Supple Reques	mental	Executive Recommenda	
Regular Salaries Number of Position Extra Help Number of Position Personal Services Ma Operating Expenses Conference & Travel Professional Fees Capital Outlay Data Processing	ons tching	FY15		Reques	SC FY15	Recommenda	auon
Other: Outdoor Recre	eation Grants		4,244,881		1,876,300	1,	,876,300
Total		\$4	4,244,881		\$1,876,300	\$1	,876,300
10001			1/2 + 1/001		ψ1,07 0, 300	41,	,0,0,000
IGS Approval (if Supplemental Pers	sonnel Positio			ote Code	<u> </u>	Line Item	# of Positions
	Position Ti	tle		Class Code	Grade	Maximum	Requested
Company Authorization	2(5)	Costion		ct	Total Po	sitions Requested	
Current Authorization		Section 13	206 o	f 2014			
Summary of Request This request is needed of these awards are Current practice is to agency will now creat	ed to allow the small grants to create an obli	agency to properl cities, counties, a gation at the time	y reflect co nd commu of the rein	mmitments nities that ha nbursement	in AASIS for ave been slo request. Wi	outstanding gran w in completing th	neir projects.
Impact if Not Approv If the request is den the communities this	ied, the grant p	rogram will be se	verely limit	ed in the nu	imber and ai	mount of new gran	nts it can offer to
'Alternatives:	-						
No other alternatives	s are available.						
Executive Recomme	ndation:					-	
The Executive Recor		ovides for the Age	ency Reque	st.			

					_	FORM	
Agency:	Department of	Health					
Program Title:	Health Operation	ons Paying					
Appropriation only:				No	·		
General Revenue Fund		_		\$	_	None:	X
Other Funding Amoun	t Requested:			\$	_		X
Source of Oti	her Funding:						
Accounting Informatio	n:						
Business Area: _	0645	Funds Center:	34P	Fund:	PHD0000	Functional Area:	HHS
		Budget FY15		Supple: Reques		Executive Recommenda	· 1
Regular Salaries		11	16,418,107				
Number of Position Extra Help	1S		<i>2,792</i> 1,427,822				
Number of Position	ns		231				}
Personal Services Mate	sonal Services Matching		10,526,902				
Overtime			92,340				
Operating Expenses		(59,159,251		8,000,000	8	,000,000
Conference & Travel E Professional Fees	xpenses		1,200,633 36,999,517				
Capital Outlay		·	649,998				
Data Processing			-				
Other: Grants/Aid		:	18,878,521				
Other: Refunds/Reir			11,613				
Other: Breast Care	Program		10,972,764				
Total		29	96,337,468		\$8,000,000	\$8	,000,000
IGS Approval (if a			Di	class Code		for information technolo Technology Plans as sub Line Item Maximum	
Current Authorization	(c)·	Section	Δ	.ct	Total Po	sitions Requested	-
Current AdditionZacions	(5).	6		Act of 2014			
					}	T Disa	
Summary of Request The Department has I							artment has
increased vaccine pur Vaccines for Children into effect this year, a	chases due to program, incre	an increase in ch ased vaccines ar	ildren visitin e needed du	ig the local h ue to enhanc	ealth units the	hat are not eligible munization requir	for the federal
L			_				
Impact if Not Approve If the Department car immunization rates ar	nnot procure si						sas's
Altaunation							
Alternatives: Should the Departme that it will be able to disease.	nt not have ad procure; howe	equate appropria ver, this could lea	ation availab ad to unnec	le, the Deparessary risk of	rtment could f an outbreal	attempt to ration k of a preventable	those vaccines communicable
				110			
Executive Recommen The Executive Recom		vides for the Age	ency Reques	t.			

Revised 10/01/2014

	SUPPLI	EMENTAL AP	PROPRI	ATION R	EQUEST	FORM	
Agency:	Department o	f Finance and Adr	ministration	- Disbursing	Officer		
Program Title:	Disaster Assis	tance Grants					
Appropriation only:	×	Yes		No			
General Revenue Fi	"	-		\$		None:	X
Other Funding Amo	2	,		\$			X
_	Other Funding:					none.	
Accounting Informa							
_	a: 0620	Funds Center:	67	Fund:	MMA0100	Functional Area:	ADMN
- Dusiliess Arec						Tunctional Area.	ADIM
		Budget FY15		Supple Reques		Executive Recommend	
Regular Salaries							
Number of Posit	tions						
Extra Heip	tions						
Number of Posit Personal Services M							
Operating Expenses							
Conference & Trave							
Professional Fees							
Capital Outlay							
Data Processing							
O Ci i Ci i	sistance Grants	1	13,250,000		6,750,000	6	,750,000
Other:							
Total		\$:	13,250,000		\$6,750,000		,750,000
						for information technological	
IGS Approval (if applicable)		D	ate	compliance with	Technology Plans as sul	omitted to IGS.
Supplemental Pe	rsonnel Positio	ons Requested:					
	Position T	îtle		Class Code	Grade	Line Item Maximum	# of Positions Requested
		100		0,000 0000	0.000	T TORKING.	requested
				1.	Total Po	sitions Requested	-
Current Authorizati	on(s):	Section		vct		,	
		6	Act 28	5 of 14			
Summary of Pagus	oct and Statemen	t of Need: (If IT ro	lated reference	a the location/s	umber in the	agency's IT Plan)	
Summary of Reque The Disaster Assist							as had several
major disaster dec							
the end of FY15.							
Therefore, the Stat	te Disaster Assist	ance appropriation	n needs to b	oe increased	by \$6,750,0	00 to ensure adeq	uate
appropriation is av	aiłable when nev	v disasters are de	clared.				
Impact if Not Appr	oved:						
Impact if Not Appr If not approved, fu		nt payments as a	uthorized by	the Disaste	r Relief Act o	of 1974 and the Ar	kansas
Emergency Service							
							-
Alternatives:							
None.							
Executive Recomm	nendation:						
Executive Recomm	endation provide	es for the Agency	Request.				
							Pavised 10/01/2016