

STATE OF ARKANSAS Asa Hutchinson Governor March 24, 2015

Senator Larry Teague, Co-Chair Representative Lane Jean, Co-Chair Joint Budget Committee Arkansas General Assembly State Capitol Building Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request an amendment to HB 1125, the Annual Operations Appropriation Bill for the Arkansas Department of Finance and Administration.

Please amend SECTION 1. REGULAR SALARIES as follows:

		Maximum Annual
	Maximum	Salary Rate
Item Class	No. of	Fiscal Year
No. Code Title	Employees	2015-2016
(24) A007C AUDIT MANAGER	+ <u>2</u>	GRADE C129
(28) D011C DFA ERP SYSTEM MANAGER	-4 <u>5</u>	GRADE C127
MAX. NO. OF EMPLOYEES	<u>460_462</u>	

Please amend SECTION 3. APPROPRIATION – OPERATIONS as follows:

<u>ITEM</u> NO.		FI	SCAL YEAR 2015-2016
(01)	REGULAR SALARIES	\$18,705,110	\$18.846.918
(02)	PERSONAL SERVICES MATCHING	\$6,114,503	\$6,156,788
(03)	MAINT. & GEN. OPERATION		04-14-102/1 -1 2/
	(A) PROF. FEES	\$25,000	\$713,500
TO	FAL AMOUNT APPROPRIATED		\$28,710,510

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This request adds both positions and appropriation to facilitate the Department of Finance and Administration – Management Services Division, Office of Accounting's portion of the Vendor Hosted Enterprise Fraud Pilot Project for UI, SNAP, and TANF as described in Section 20 of HB 1125.

I appreciate your consideration of this matter.

Sincerely, An Tra

Asa Hutchinson

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