

**2015-2016 REVENUE STABILIZATION LAW ALLOCATIONS**

FUND ACCOUNTS	2015-2016 FISCAL YEAR					TOTAL ALLOCATION
	2014-15 FY Forecast Distribution	"A"	"B"	"B1"	"C"	
<b>PUBLIC SCHOOL FUND</b>						
General Education	\$ 2,073,953,020	\$ 2,124,803,780	\$ -	\$ -	\$ 3,000,000	\$ 2,127,803,780
State Library	5,672,143	4,641,919	0	0	0	\$ 4,641,919
Career Education	32,284,224	31,964,455	0	0	0	\$ 31,964,455
<b>TOTAL - PUBLIC SCHOOL FUND</b>	<b>\$ 2,111,909,387</b>	<b>\$ 2,161,410,154</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,000,000</b>	<b>\$ 2,164,410,154</b>
<b>GENERAL EDUCATION FUND</b>						
Dept. of Education	\$ 16,587,878	\$ 16,162,434	\$ -	\$ -	\$ -	\$ 16,162,434
Educ. Facilities Partnership	34,828,951	34,828,951	0	0	7,000,000	\$ 41,828,951
Academic Facilities & Transportation	2,552,126	2,509,256	0	0	0	\$ 2,509,256
Educational Television	5,398,432	5,293,237	0	0	0	\$ 5,293,237
School for the Blind	6,460,275	7,016,941	0	0	0	\$ 7,016,941
School for the Deaf	10,875,424	10,142,113	0	0	0	\$ 10,142,113
State Library	3,616,959	3,591,373	0	0	0	\$ 3,591,373
Dept. of Career Education	3,710,773	4,790,510	0	0	0	\$ 4,790,510
Rehabilitation Services	13,261,785	13,126,651	0	0	0	\$ 13,126,651
<b>Subtotal - General Education</b>	<b>\$ 97,292,603</b>	<b>\$ 97,461,466</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,000,000</b>	<b>\$ 104,461,466</b>
<b>Technical Institutes:</b>						
Crowley's Ridge TI	\$ 2,671,624	\$ 2,644,401	\$ -	\$ -	\$ -	\$ 2,644,401
Northwest TI	3,107,551	3,075,886	0	0	0	\$ 3,075,886
Riverside VTS	2,315,015	2,301,199	0	0	0	\$ 2,301,199
<b>Subtotal - Technical Inst.'s</b>	<b>\$ 8,094,190</b>	<b>\$ 8,021,486</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,021,486</b>
<b>TOTAL GENERAL ED. FUND</b>	<b>\$ 105,386,793</b>	<b>\$ 105,482,952</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,000,000</b>	<b>\$ 112,482,952</b>
<b>HUMAN SERVICES FUND</b>						
DHS-Administration	\$ 16,189,017	\$ 16,136,255	\$ -	\$ -	\$ -	\$ 16,136,255
Aging and Adult Services	17,678,664	16,547,666	0	0	0	\$ 16,547,666
Children & Family Services	49,473,578	61,907,811	9,184,972	0	0	\$ 71,092,783
Child Care/Early Childhood Ed.	1,175,882	1,164,457	0	0	0	\$ 1,164,457
Youth Services	48,258,568	47,808,456	0	0	0	\$ 47,808,456
Devel. Disab. Services	66,376,228	65,870,969	0	0	0	\$ 65,870,969
Medical Services	5,094,291	3,969,700	3,227,800	0	0	\$ 7,197,500
DHS-Grants	922,114,864	906,258,715	71,936,769	0	0	\$ 978,195,484
Behavioral Health Services	75,924,095	78,870,394	0	0	0	\$ 78,870,394
Services for the Blind	1,902,128	1,883,424	0	0	0	\$ 1,883,424
County Operations	48,835,295	48,481,487	0	0	0	\$ 48,481,487
<b>TOTAL HUMAN SERVICES FUND</b>	<b>\$ 1,253,022,610</b>	<b>\$ 1,248,899,334</b>	<b>\$ 84,349,541</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,333,248,875</b>

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<b>STATE GENERAL GOV'T FUND</b>						
Dept. of Ark. Heritage	\$ 6,649,702	\$ 6,608,765	\$ -	\$ -	\$ -	\$ 6,608,765
Dept. of Agriculture	17,899,792	17,741,021	0	0	0	\$ 17,741,021
Dept. of Labor	3,209,846	3,227,555	0	0	0	\$ 3,227,555
Dept. of Higher Education	3,440,731	3,399,182	0	0	0	\$ 3,399,182
Dept. of H.E.-Grants	40,017,466	40,017,466	0	0	0	\$ 40,017,466
Dept. of Economic Development	12,050,803	10,670,432	0	0	0	\$ 10,670,432
Dept. of Correction	322,311,296	324,025,089	12,638,166	0	0	\$ 336,663,255
Dept. of Community Correction	76,934,087	77,427,839	1,182,790	0	0	\$ 78,610,629
State Military Department	9,813,374	9,427,702	0	0	0	\$ 9,427,702
Dept. of Parks & Tourism	23,798,426	23,235,394	0	0	0	\$ 23,235,394
Dept. of Environmental Quality	4,412,740	4,252,178	0	0	0	\$ 4,252,178
Miscellaneous Agencies	64,594,884	62,981,204	1,020,104	0	0	\$ 64,001,308
<b>TOTAL STATE GENERAL GOV'T</b>	<b>\$ 585,133,147</b>	<b>\$ 583,013,828</b>	<b>\$ 14,841,060</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 597,854,888</b>
<b>OTHER FUNDS</b>						
County Aid	\$ 21,645,067	\$ 21,428,616	\$ -	\$ -	\$ -	\$ 21,428,616
County Jail Reimbursement	16,453,607	27,853,607	0	0	0	\$ 27,853,607
Crime Information System	3,785,664	3,759,593	0	0	0	\$ 3,759,593
Child Support Enforcement	13,117,719	12,984,053	0	0	0	\$ 12,984,053
Health Department	85,301,946	78,896,794	0	0	0	\$ 78,896,794
Merit Adjustment Fund	5,250,000	0	0	0	0	\$ -
Motor Vehicle Acquisition	0	0	0	0	0	\$ -
Municipal Aid	29,372,099	29,078,378	0	293,721	0	\$ 29,372,099
State Police	66,957,393	66,375,577	0	0	0	\$ 66,375,577
Dept. of Workforce Services	3,902,163	3,864,840	0	0	0	\$ 3,864,840
Dept. of Information Systems	200,000	0	0	0	0	\$ -
<b>TOTAL OTHER FUNDS</b>	<b>\$ 245,985,658</b>	<b>\$ 244,241,458</b>	<b>\$ -</b>	<b>\$ 293,721</b>	<b>\$ -</b>	<b>\$ 244,535,179</b>
<b>INST'S OF HIGHER EDUCATION</b>						
<b>Four Year Institutions:</b>						
Arkansas State University	\$ 59,090,991	\$ 58,500,081	\$ -	\$ 590,910	\$ -	\$ 59,090,991
Arkansas Tech University	32,216,531	31,894,366	0	322,165	0	\$ 32,216,531
Henderson State University	18,876,011	18,687,251	0	188,760	0	\$ 18,876,011
Southern Arkansas University	15,584,976	15,429,126	0	155,850	0	\$ 15,584,976
UA-Fayetteville	120,954,440	119,744,896	0	1,209,544	0	\$ 120,954,440
UA - Archeological Survey	2,327,380	2,304,106	0	23,274	0	\$ 2,327,380
UA - Agriculture	62,800,138	62,172,137	0	628,001	0	\$ 62,800,138
UA - Clinton School	2,295,575	2,272,619	0	22,956	0	\$ 2,295,575
UA - Criminal Justice Institute	1,825,769	1,807,511	0	18,258	0	\$ 1,825,769
UA - Math, Science and Arts School	1,113,015	1,101,885	0	11,130	0	\$ 1,113,015
U of A - Ft. Smith	20,594,615	20,388,669	0	205,946	0	\$ 20,594,615
UA-Little Rock	60,755,097	60,147,546	0	607,551	0	\$ 60,755,097
UA-Medical Sciences	86,456,661	85,592,094	0	864,567	0	\$ 86,456,661
UAMS - Child Safety Center	720,588	713,382	0	7,206	0	\$ 720,588
UAMS - Indigent Care	5,342,181	5,288,759	0	53,422	0	\$ 5,342,181
UAMS - Child Abuse/Rape/Domestic Violence	735,000	727,650	0	7,350	0	\$ 735,000
UAMS - Pediatrics/Psychiatric Research	1,950,000	1,930,500	0	19,500	0	\$ 1,950,000
UA-Monticello	15,946,042	15,786,582	0	159,460	0	\$ 15,946,042
UA-Pine Bluff	25,418,885	25,164,696	0	254,189	0	\$ 25,418,885
University of Central Arkansas	53,114,705	52,583,558	0	531,147	0	\$ 53,114,705
<b>Sub-Total Four Year</b>	<b>\$ 588,118,601</b>	<b>\$ 582,237,415</b>	<b>\$ -</b>	<b>\$ 5,881,186</b>	<b>\$ -</b>	<b>\$ 588,118,601</b>

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<b>Two Year Institutions:</b>						
Arkansas Northeastern College	\$ 8,577,052	\$ 8,491,281	\$ -	\$ 85,771	\$ -	\$ 8,577,052
Arkansas State University - Beebe	11,835,727	11,717,370	0	118,357	0	11,835,727
Arkansas State Univ.-Mountain Home	3,648,110	3,611,629	0	36,481	0	3,648,110
Arkansas State University - Newport	5,992,293	5,932,370	0	59,923	0	5,992,293
Cossatot CC of UA	3,395,802	3,361,844	0	33,958	0	3,395,802
East Arkansas Cmty. College	5,788,058	5,730,177	0	57,881	0	5,788,058
Mid-South Cmty. College	3,858,007	3,819,427	0	38,580	0	3,858,007
Mid-South Cmty. College - ADTEC	1,500,000	1,485,000	0	15,000	0	1,500,000
National Park Community College	9,046,489	8,956,024	0	90,465	0	9,046,489
North Arkansas College	7,966,964	7,887,294	0	79,670	0	7,966,964
NorthWest Arkansas Cmty. College	10,619,202	10,513,010	0	106,192	0	10,619,202
Phillips Cmty. College of the UA	9,063,088	8,972,457	0	90,631	0	9,063,088
Rich Mountain Cmty. College	3,206,869	3,174,800	0	32,069	0	3,206,869
Southern Ark. University - Tech	5,705,511	5,648,456	0	57,055	0	5,705,511
SAU - Tech - Environmental Control Center	368,404	364,720	0	3,684	0	368,404
SAU - Tech - Fire Training Academy	1,651,221	1,634,709	0	16,512	0	1,651,221
South Arkansas Cmty. College	6,034,307	5,973,964	0	60,343	0	6,034,307
U of A - Cmty. College at Batesville	4,131,061	4,089,750	0	41,311	0	4,131,061
U of A - Cmty. College at Hope	4,491,997	4,447,077	0	44,920	0	4,491,997
U of A - Cmty. College at Morrilton	5,022,155	4,971,933	0	50,222	0	5,022,155
<b>Sub-Total Two Year</b>	<b>\$ 111,902,317</b>	<b>\$ 110,783,294</b>	<b>\$ -</b>	<b>\$ 1,119,023</b>	<b>\$ -</b>	<b>\$ 111,902,317</b>
<b>Technical Colleges:</b>						
Black River	\$ 6,113,516	\$ 6,052,381	\$ -	\$ 61,135	\$ -	\$ 6,113,516
College of the Ouachitas	3,527,261	3,491,988	0	35,273	0	3,527,261
Ozarka College	3,126,475	3,095,210	0	31,265	0	3,126,475
Pulaski	15,137,437	14,986,063	0	151,374	0	15,137,437
Southeast Arkansas College	5,636,798	5,580,430	0	56,368	0	5,636,798
<b>Sub-Total Technical Colleges</b>	<b>\$ 33,541,487</b>	<b>\$ 33,206,072</b>	<b>\$ -</b>	<b>\$ 335,415</b>	<b>\$ -</b>	<b>\$ 33,541,487</b>
<b>TOTAL INST'S OF HIGHER ED.</b>	<b>\$ 733,562,405</b>	<b>\$ 726,226,781</b>	<b>\$ -</b>	<b>\$ 7,335,624</b>	<b>\$ -</b>	<b>\$ 733,562,405</b>
<b>Rainy Day Funds-FY2015</b>	<b>\$ 12,000,000</b>		<b>\$ -</b>		<b>\$ -</b>	<b>\$ -</b>
<b>GRAND TOTAL</b>	<b>\$ 5,047,000,000</b>	<b>\$ 5,069,274,507</b>	<b>\$ 99,190,601</b>	<b>\$ 7,629,346</b>	<b>\$ 10,000,000</b>	<b>\$ 5,186,094,453</b>

<b>FORECAST</b>	<b>\$ 5,206,900,000</b>					
<b>Less HB1402 Capital Gains Exemption</b>	<b>\$ (6,000,000)</b>					
<b>Less Tax Relief &amp; AHTD Rev Reclass</b>	<b>\$ (25,500,000)</b>					
<b>Add Redirect 1/2 of 9mills Gas Assess</b>	<b>\$ 5,000,000</b>					
<b>Available for Distribution by Category</b>	<b>\$ 5,180,400,000</b>					
<b>A+B+B1+C</b>	<b>\$ 5,186,094,454</b>					
<b>Less Rainy Day Funds</b>	<b>\$ 4,305,547</b>					
<b>Funded/(Unfunded)</b>	<b>106,819,946</b>	<b>\$ 7,629,345</b>	<b>\$ -</b>	<b>\$ (10,000,000)</b>		