



STATE OF ARKANSAS
ASA HUTCHINSON
GOVERNOR

April 13, 2016

Senator Larry Teague, Co-Chair
 Representative Lane Jean, Co-Chair
 Joint Budget Committee
 Arkansas General Assembly
 State Capitol Building
 Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to SB52, the 2016-2017 Operations Appropriation Bill for the Workers' Compensation Commission:

Please amend SECTION 1. REGULAR SALARIES as follows:

Item Class	Maximum	Maximum Annual
No. Code Title	No. of	Salary Rate
	Employees	Fiscal Year
		2016-2017
(12) G073C ATTORNEY	9 5	GRADE C124
(19) L038C REGISTERED NURSE	±	GRADE C120
(32) G193C WCC PROGRAM SPECIALIST	15 14	GRADE C116
(34) C050C ADMINISTRATIVE SUPPORT SUPV	4 3	GRADE C113
(35) R036C HUMAN RESOURCES SPECIALIST	±	GRADE C113
(36) C046C LEGAL SUPPORT SPECIALIST	7 5	GRADE C113
(37) C043C RECORDS MANAGEMENT ANALYST	2 1	GRADE C113
(38) C056C ADMINISTRATIVE SPECIALIST III	26 14	GRADE C112
(39) C073C ADMINISTRATIVE SPECIALIST II	5 1	GRADE C109
(40) C083C MAIL SERVICES COORDINATOR	±	GRADE C107
(41) C087C ADMINISTRATIVE SPECIALIST I	±	GRADE C106

MAX. NO. OF EMPLOYEES

~~144~~ 115

GL #4

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Please amend SECTION 3. APPROPRIATION- ADMINISTRATION as follows:

ITEM NO.		FISCAL YEAR 2016-2017
(01)	REGULAR SALARIES	\$7,251,251 <u>\$6,328,966</u>
(03)	PERSONAL SERVICES MATCHING	\$2,364,146 <u>\$2,013,147</u>
	TOTAL AMOUNT APPROPRIATED	\$26,778,341 <u>\$25,505,057</u>

These changes will allow the agency to meet our statewide goals of finding savings and efficiencies in operations, eliminating duplicate programs, reducing the number of budgeted positions, streamlining processes, and improving the delivery of services.

I appreciate your consideration of this matter.

Sincerely,



Asa Hutchinson

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