



**STATE OF ARKANSAS**  
**ASA HUTCHINSON**  
**GOVERNOR**

April 13, 2016

Senator Larry Teague, Co-Chair  
 Representative Lane Jean, Co-Chair  
 Joint Budget Committee  
 Arkansas General Assembly  
 State Capitol Building  
 Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request amendment to HB1049, the 2016-2017 Operations Appropriation Bill for the Department of Arkansas Heritage.

Please amend SECTION 1. REGULAR SALARIES – OPERATIONS as follows:

			Maximum Annual	
			Maximum	Salary Rate
Item Class			No. of	Fiscal Year
No.	Code	Title	Employees	2016-2017
(24)	G186C	DAH PROGRAM COORDINATOR	<del>19</del> 18	GRADE C117
(27)	C022C	BUSINESS OPERATIONS SPECIALIST	7 4	GRADE C116
<del>(30)</del>	<del>P030C</del>	<del>MUSEUM EXHIBIT PROGRAM SPECIALIST</del>	<del>1</del>	<del>GRADE C116</del>
(46)	C056C	ADMINISTRATIVE SPECIALIST III	<del>10</del> 9	GRADE C112
<del>(49)</del>	<del>C073C</del>	<del>ADMINISTRATIVE SPECIALIST II</del>	<del>1</del>	<del>GRADE C109</del>
(50)	S065C	MAINTENANCE ASSISTANT	7 6	GRADE C108
MAX. NO. OF EMPLOYEES			<del>152</del> 144	

Please amend SECTION 3. APPROPRIATION DIRECTOR'S OFFICE - STATE OPERATIONS as follows:

**SECTION 3. APPROPRIATION DIRECTOR'S OFFICE - STATE OPERATIONS.**  
 There is hereby appropriated, to the Department of Arkansas Heritage, to be payable from the Department of Arkansas Heritage Fund Account, for personal

services and operating expenses of the Department of Arkansas Heritage  
 Director's Office - State Operations for the fiscal year ending June 30, 2017, the  
 following:

ITEM NO.		FISCAL YEAR 2016-2017	
(01)	REGULAR SALARIES	\$792,332	\$3,808,405
	<u>EXTRA HELP</u>		<u>\$114,902</u>
(02)	PERSONAL SERVICES MATCHING	\$272,956	\$1,355,847
(03)	MAINT. & GEN. OPERATION		
	(A) OPER. EXPENSE	\$488,020	\$1,325,174
	(B) CONF. & TRAVEL	\$0	\$8,820
	(C) PROF. FEES	\$0	\$27,100
(04)	<u>GRANTS/AID-HERITAGE PROGRAMS</u>		<u>\$850,000</u>
	<u>TOTAL AMOUNT APPROPRIATED</u>	<u>\$1,826,558</u>	<u>\$7,763,498</u>

Please amend SECTION 22. APPROPRIATION – NATURAL HERITAGE  
 COMMISSION – STATE OPERATIONS as follows:

SECTION 22. APPROPRIATION – NATURAL HERITAGE COMMISSION –  
 STATE OPERATIONS GAS ROYALTY EXPENSES. There is hereby appropriated,  
 to the Department of Arkansas Heritage – Natural Heritage Commission, to be  
 payable from the Department of Arkansas Heritage Fund Account, for ~~personal  
 services, operating expenses, and gas royalty expenses~~ of the Department of  
 Arkansas Heritage – Natural Heritage Commission – State Operations Gas  
 Royalty Expenses for the fiscal year ending June 30, 2017, the following:

ITEM NO.		FISCAL YEAR 2016-2017	
<del>(01)</del>	<del>REGULAR SALARIES</del>		<del>\$410,968</del>
<del>(02)</del>	<del>PERSONAL SERVICES MATCHING</del>		<del>\$137,706</del>
<del>(03)</del>	<del>MAINT. &amp; GEN. OPERATION</del>		
	<del>(A) OPER. EXPENSE</del>		<del>\$96,108</del>
	<del>(B) CONF. &amp; TRAVEL</del>		<del>\$0</del>
	<del>(C) PROF. FEES</del>		<del>\$0</del>
	<del>(D) CAP. OUTLAY</del>		<del>\$0</del>
	<del>(E) DATA PROC.</del>		<del>\$0</del>
(04)	GAS ROYALTY EXPENSES	\$743,982	\$796,647
	<u>TOTAL AMOUNT APPROPRIATED</u>		<u>\$1,388,764</u>

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Please delete Sections 6, 8, 11, 15, and 26 in their entirety and renumber accordingly.

These requests are to facilitate a restructuring of the Department of Arkansas Heritage to more efficiently align with the goals of the agency.

I appreciate your consideration of this matter.

Sincerely,

A handwritten signature in black ink that reads "Asa Hutchinson". The signature is written in a cursive, flowing style.

Asa Hutchinson

AH:db:elb

