



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE DIRECTOR
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B.4

March 21, 2017

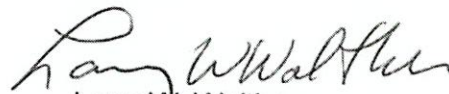
Senator Larry Teague, Chair
Representative Lane Jean, Chair
Joint Budget Committee
State Capitol
Little Rock, AR 72201

RE: Expedited Review Request

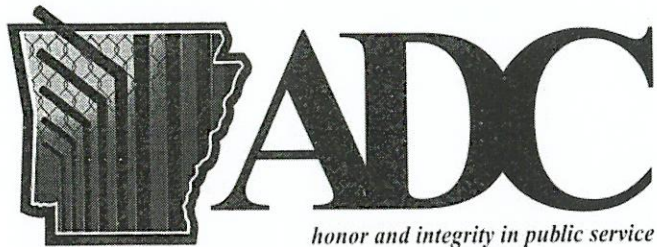
Dear Co-Chairs:

This is to inform you that our office has received multiple items for Joint Budget Committee review that require your attention. Because of the time-sensitive nature of these items, the Department of Finance and Administration respectfully requests an expedited review. Please find copies of these items attached.

Sincerely,


Larry W. Walther
Director

LWW:nf



Arkansas Department of Correction

a.

Director's Office
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March 16, 2017

Mr. Larry Walther, Director
Department of Finance and Administration
Office of Budget
1509 West Seventh Street, Suite 402
Little Rock, AR 72203

Dear Mr. Walther,

This letter is to request a cash fund appropriation in the amount of \$1,500,000 for liquidated damages imposed according to ADC/ACC contract for comprehensive inmate/offender health services. Use of the fund is at the discretion of the Deputy Director for Health and Correctional Programs and is subject to the approval of the Director of the Department of Correction in order to improve healthcare services.

Sincerely,

Wendy Kelley, Director
Arkansas Department of Correction

**MERIT ADJUSTMENT FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS
FOR FY17 - March**

**REASON
FOR TRANSFER**

MERIT ADJUSTMENT FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS

AGENCY

**BUSINESS
AREA**

BUSINESS AREA	AGENCY	FISCAL YEAR	MERIT ADJUSTMENT FUND	PAY PLAN HOLDING ACCOUNT	DATE OF TRANSFER	AMOUNT OF APPROPRIATION TRANSFER	EMERGENCY APPROVED BY CFO	PENDING ALC REVIEW	REASON FOR TRANSFER
655	Health Services Permit Agency	17		X		\$ 24,000.00		X	The additional appropriation is needed due to Executive Order 15-19 that moved the AR Governor's Developmental Disabilities Council from under the Health Services Permit Agency to the Department of Finance and Administration (for oversight) in FY16. As a result, the agency now has 6 authorized positions for this appropriation instead of 5 positions, causing there to be insufficient Regular Salary and Personal Services Matching Appropriation.
258	Arkansas Towing and Recovery Board	17		X		\$ 30,500.00		X	Additional appropriation is requested to fulfill payroll obligations through June 30th
900	Department of Parks Tourism	17		X		\$ 2,270,000.00		X	Additional appropriation needed in Personal Services matching due to an increase in seasonal extra help employment

b.