

**TENTATIVE
AGENDA**

JOINT BUDGET COMMITTEE - Pre-Fiscal Session Budget Hearings

Thursday, January 19, 2012

09:00 AM

Room A, MAC

Little Rock, Arkansas

Sen. Gilbert Baker, Chair
Sen. Percy Malone, Vice Chair
Sen. Ruth Whitaker
Sen. Jimmy Jeffress
Sen. Kim Hendren
Sen. Jim Luker
Sen. Sue Madison
Sen. Gene Jeffress
Sen. Mary Anne Salmon
Sen. Randy Laverty
Sen. Jerry Taylor
Sen. Bill Pritchard
Sen. Paul Bookout
Sen. Jack Crumbly
Sen. Robert Thompson
Sen. David Johnson
Sen. Cecile Bledsoe
Sen. Johnny Key
Sen. David Wyatt
Sen. Joyce Elliott
Sen. Larry Teague
Sen. Michael Lamoureux
Sen. Linda Chesterfield
Sen. Jason Rapert
Sen. Stephanie Flowers
Sen. Missy Irvin
Sen. Jonathan Dismang
Sen. Steve Harrelson

Rep. Kathy Webb, Chair
Rep. Uvalde Lindsey, Vice Chair
Rep. Fred Allen
Rep. Robert S. Moore, Jr.
Rep. Tommy Lee Baker
Rep. David "Bubba" Powers
Rep. Buddy Lovell
Rep. Ed Garner
Rep. Bobby J. Pierce
Rep. Bryan B. King
Rep. Clark Hall
Rep. Barry Hyde
Rep. Donna Hutchinson
Rep. Jerry R. Brown

Rep. Tracy Pennartz
Rep. Charolette Wagner
Rep. Duncan Baird
Rep. Tim Summers
Rep. Andrea Lea
Rep. Garry L. Smith
Rep. Mark Perry
Rep. Stephanie Malone
Rep. Keith M. Ingram
Rep. James McLean
Rep. Nate Steel
Rep. Denny Altes
Rep. Henry "Hank" Wilkins, IV
Rep. John Catlett

A. Call to Order/Roll Call

B. Reports and Communications

	Budget Requests Vol/Page	Appro- piation Page	A-Book Page	Legislative Analyst
9:00 AM Health Department (0645)	1/139		211	Kathryn Walden
--Dr. Paul Halverson, Director				
Emergency Medical Services & Trauma		1/143		
Information Technology Initiatives		1/145		
Rural Health Facilities		1/147		

Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as "*Members and Staff Only*"

Emergency Medical Services	1/149
Rural Physician Incentives	1/151
Health Operations Paying	1/153
Nuclear Planning Grants	1/155
Birth Certificate Expenses	1/157
Trauma System	1/159
Tobacco Prevention & Cessation Programs	1/161
Health Building & Local Health Grant Trust	1/163
WIC Food Instruments - Cash	1/165
Breast Cancer - Cash	1/167

11:30 AM – LUNCH BREAK

1:00 PM **Human Services Department (0710)** 1/169 Keith Gober
 --Mr. John Selig, Director

1:00 PM **DHS-Director's Office/Office of Chief Counsel (0716)** 1/173 233
 DHS Admin Paying Account 1/178

1:00 PM **DHS-Division of Administrative Services (0715)** 1/179 231
 Various Building Construction 1/183
 Consolidated Cost 1/185
 Administrative Paying Account 1/187
 Grants Paying Account 1/189
 Client Specific Emergency Services - Cash 1/191

1:00 PM **DHS- Community Service and Nonprofit Support** 1/193 237
 Admin Paying Account 1/196
 Community Services/Non-Profit Support - Cash 1/198

1:00 PM **DHS-Aging and Adult Services (0725)** 1/199 238
 Ms. Senior Pageant 1/202
 Meals on Wheels 1/204
 DHS Medicaid Expansion Program 1/206
 Admin Paying Account 1/209
 Senior Olympics 1/211

1:00 PM **DHS-Children & Family Services (0770)** 1/212 248
 State Residential Treatment 1/216
 Foster Care 1/218
 Admin Paying Account 1/220
 Grants Paying Account 1/222

1:00 PM	DHS-Child Care & Early Childhood Education (0772)	1/223	250
	Child Care Development - Discretionary	1/226	
	Food Program	1/228	
	Admin Paying Account	1/230	
	Grants Paying Account	1/232	
	Child Care - Treasury Paying	1/234	
1:00 PM	DHS-Behavioral Health (0735)	1/235	240
	Community Mental Health Centers	1/239	
	Community Alcohol Safety	1/241	
	Alcohol & Drug Abuse Prevention	1/243	
	Mental Health Block Grant	1/245	
	Acute Mental Health Services-Per Capita	1/247	
	Admin Paying Account	1/250	
	Canteen - Cash	1/252	
	Patient Benefits - Cash	1/254	
01:00 PM	DHS-Medical Services (0755)	1/255	245
	Nursing Home Quality	1/261	
	DHS Medicaid Expansion Program	1/263	
	Tobacco-Delay Draw-Paying/Medicaid Exp.-Rx Drugs	1/265	
	Tobacco-Delay Draw-Paying/Medicaid Exp.-Hosp/Medical Svcs.	1/266	
	Nursing Home Closure Costs	1/268	
	Long Term Care Facility Receivership	1/270	
	Admin Paying Account	1/278	
	Grants Paying Account - Private Nursing Home Care	1/283	
	Grants Paying Account - Rx Drugs	1/284	
	Grants Paying Account/Hospital & Medical Svcs.	1/285	
	Grants Paying Account/ARKIDS B Program	1/286	
	Grants Paying Account/Child & Family Life Institute	1/289	
	Grants Paying Account/Infant Infirmary	1/290	
	Grants Paying Account/Public Nursing Home	1/291	
1:00 PM	DHS-County Operations (0719)	1/292	234
	Shelter Plus Care Program	1/296	
	Aid to Aged, Blind and Disabled	1/298	
	Weatherization Program	1/300	
	Emergency Food Program	1/302	
	Low Income Energy Assistance Program	1/304	
	Refugee Resettlement Program	1/306	
	Homeless Assistance Grant	1/308	
	Hunger Coalition	1/310	
	DHS Medicaid Expansion Program	1/312	
	Admin Paying Account	1/315	
	Grants Paying Account	1/318	
	Grants Paying Account	1/320	
	Commodity Distribution & Salvage Container	1/322	

1:00 PM	DHS-Developmental Disabilities (0745)	1/323		242
	Special Olympics		1/327	
	Children's Medical Services		1/329	
	Children's Medical Services - Federal		1/331	
	Autism Treat/Coord.		1/333	
	Community Programs		1/335	
	Grants to Community Providers		1/337	
	Autism Treatment		1/339	
	Admin Paying Account		1/342	
	Inter-Divisional Programs		1/345	
1:00 PM	DHS-State Services for the Blind (0765)	1/346		247
	Admin Paying Account		1/349	
1:00 PM	DHS-Youth Services Division (0773)	1/350		251
	Community Based Sanctions		1/354	
	Juvenile Account Incentive Block Grant		1/357	
	Community Services		1/359	
	Federal Child & Youth Services Grants		1/361	
	Residential Services		1/363	
	Admin Paying Account		1/365	

C. Other Business

D. Adjournment