

**TENTATIVE
AGENDA**

JOINT BUDGET COMMITTEE - Pre-Fiscal Session Budget Hearings

Thursday, January 16, 2014

09:00 AM

Room A, MAC

Little Rock, Arkansas

Sen. Larry Teague, Chair
Sen. Johnny Key, Vice Chair
Sen. Robert Thompson
Sen. David Johnson
Sen. Cecile Bledsoe
Sen. David Wyatt
Sen. Joyce Elliott
Sen. Michael Lamoureux
Sen. Linda Chesterfield
Sen. Jason Rapert
Sen. Stephanie Flowers
Sen. David Burnett
Sen. Missy Irvin
Sen. Jake Files
Sen. Jonathan Dismang
Sen. Bill Sample
Sen. Bruce Holland
Sen. Jeremy Hutchinson
Sen. Eddie Joe Williams
Sen. Uvalde Lindsey
Sen. Alan Clark
Sen. Bruce Maloch
Sen. Bobby J. Pierce
Sen. Jim Hendren
Sen. Gary Stubblefield
Sen. Bart Hester
Sen. Eddie Cheatham
Sen. Bryan King

Rep. Duncan Baird, Chair
Rep. Henry "Hank" Wilkins, IV, Vice Chair
Rep. Les "Skip" Carnine
Rep. Mark Perry
Rep. Jonathan Barnett
Rep. Robert E. Dale
Rep. Stephanie Malone
Rep. Darrin Williams
Rep. Davy Carter
Rep. Jim Nickels
Rep. James McLean
Rep. John Charles Edwards
Rep. John Burris
Rep. Nate Steel

Rep. Stephen Meeks
Rep. Marshall Wright
Rep. John T. Vines
Rep. Lane Jean
Rep. Fredrick J. Love
Rep. Mark Biviano
Rep. Tommy Wren
Rep. John Catlett
Rep. Reginald Murdock
Rep. Matthew J. Shepherd
Rep. Kim Hammer
Rep. Mark D. McElroy
Rep. Andy Davis
Rep. Micah S. Neal

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- A. Call to Order/Roll Call
- B. Reports and Communications
- C. Supplemental Appropriation Requests FY2013-2015 Biennium
- D. Governor's Letters
1. GL #1 - Department of Education
 2. GL #2 - Arkansas State Police
 3. GL #3 - Department of Veterans Affairs
 4. GL #4 - Highway and Transportation Department

Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as "*Members and Staff Only*"

5. GL #5 - University of Arkansas for Medical Sciences-Center for Health Improvement
6. GL #6 - Office of Health Information Technology
7. GL #7 - Arkansas Waterways Commission
8. GL #8 - Department of Finance and Administration – Revenue Services
9. GL #9 - Office of Attorney General
10. GL #10 - Science and Technology Authority
11. GL #11 - Game and Fish Commission
12. GL #12 - Treasurer of State – State Turnback for Counties and Municipalities
13. GL #13 - Public Defender Commission

	Budget Requests Vol/Page	Appro- piation Page	A-Book Page	Legislative Analyst
9:00 am - Health Department (0645)	1/90		194	Kathryn Walden
--Dr. Nathaniel (Nate) Smith, Director				
Information Technology Initiatives		1/96		
Rural Health Facilities		1/98		
Emergency Medical Services		1/100		
Rural Physician Incentives		1/102		
Health Operations Paying		1/105		
Nuclear Planning Grants		1/108		
Trauma System		1/111		
Tobacco Prevention & Cessation Programs		1/113		
Health Building & Local Health Grant Trust		1/115		
WIC (Women, Infants & Children) Food Instruments-Cash		1/117		
Medicaid Provider Appeals		1/119		

LUNCH BREAK

1:00 pm – Department of Human Services

--Mr. John Selig, Director

DHS-Director's Office/Office of Chief Counsel (0716)	1/128		214	Keith Gober
--Mr. John Selig, Director				
Admin Paying Account		1/136		
DHS-Division of Administrative Services (0715)	1/138		213	Keith Gober
-- Chief Fiscal Admin. Officer				
Various Building Construction		1/142		
Consolidated Cost		1/144		
Admin Paying Account		1/147		
Grants Paying Account		1/150		
Client Specific Emergency Services-Cash		1/152		

DHS- Community Service and Nonprofit Support	1/153	218	Keith Gober
--Ms. Sherry Middleton, Director			
Admin Paying Account	1/156		
Community Services/Non-Profit Support - Cash	1/158		
DHS-Aging and Adult Services (0725)	1/159	219	Keith Gober
--Ms. Krista Hughes, Director			
Ms. Senior Pageant	1/163		
Meals on Wheels	1/165		
Admin Paying Account	1/169		
Senior Olympics	1/172		
DHS-Children & Family Services (0770)	1/173	228	Keith Gober
--Ms. Cecile Blucker, Director			
State Residential Treatment	1/178		
Foster Care	1/180		
Admin Paying Account	1/184		
Grants Paying Account	1/187		
DHS-Child Care & Early Childhood Education (0772)	1/189	229	Keith Gober
--Ms. Tonya Williams, Director			
Child Care Development-Discretionary	1/193		
Food Stamps	1/195		
Admin Paying Account	1/197		
Grants Paying Account	1/200		
Child Care - Cash	1/202		
DHS-Behavioral Health (0735)	1/203	221	Keith Gober
--Dr. Joy Figarsky, Director			
Community Mental Health Centers	1/207		
Community Alcohol Safety	1/209		
Alcohol & Drug Abuse Prevention	1/211		
Mental Health Block Grant	1/213		
Acute Mental Health Services-Per Capita	1/215		
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Canteen - Cash	1/221		
Patient Benefits - Cash	1/223		
Juvenile Drug Courts	1/225		

DHS-County Operations (0719)	1/265	216	Keith Gober
--Ms. Joni Jones, Director			
Shelter Plus Care Program	1/270		
Aid to Aged, Blind and Disabled	1/272		
Weatherization Program	1/274		
Emergency Food Program	1/276		
Low Income Energy Assistance Program	1/278		
Refugee Resettlement Program	1/280		
Homeless Assistance Grant	1/282		
Hunger Coalition	1/284		
Medicaid Expansion Program	1/286		
Admin Paying Account	1/289		
Grants Paying Account - TANF Block Grant	1/293		
Grants Paying Account	1/296		
Commodity Distribution & Salvage Container	1/298		
DHS-Developmental Disabilities (0745)	1/299	223	Keith Gober
--Dr. Charlie Green, Director			
Special Olympics	1/304		
Children's Medical Services	1/306		
Children's Medical Services - Federal	1/308		
Autism Treatment Coordination	1/310		
Community Programs	1/312		
Grants to Community Providers	1/314		
Admin Paying Account	1/317		
Inter-Divisional Programs	1/320		
DHS-State Services for the Blind (0765)	1/321	227	Keith Gober
--Ms. Katy Morris, Director			
Admin Paying Account	1/326		
DHS-Youth Services Division (0773)	1/328	231	Keith Gober
--Mr. Tracy Steele, Director			
Community Bases Sanctions	1/332		
Juvenile Account Incentive Block Grant	1/334		
Community Services	1/336		
Federal Child & Youth Service Grants	1/338		
Residential Services	1/340		
Admin Paying Account	1/342		

DHS-Medical Services (0755)

1/226

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Keith Gober

--Dr. Andy Allison, Director

Nursing Home Quality	1/232
Medicaid Expansion Program	1/234
Tobacco-Delay Draw-Paying Medicaid Exp. Rx Drugs	1/236
Tobacco-Delay Draw-Paying Medicaid Exp-Hosp/Med Svcs	1/237
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Grants Paying Account - Child & Family Life Inst.	1/262
Grants Paying Account - Infant Infirmary	1/263
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E. Other Business

F. Adjournment