

TENTATIVE AGENDA

JOINT BUDGET COMMITTEE - Pre-Fiscal Session Budget Hearings

Tuesday, January 21, 2014

09:00 AM

Room A, MAC

Little Rock, Arkansas

Sen. Larry Teague, Chair
Sen. Johnny Key, Vice Chair
Sen. Robert Thompson
Sen. David Johnson
Sen. Cecile Bledsoe
Sen. David Wyatt
Sen. Joyce Elliott
Sen. Michael Lamoureux
Sen. Linda Chesterfield
Sen. Jason Rapert
Sen. Stephanie Flowers
Sen. David Burnett
Sen. Missy Irvin
Sen. Jake Files
Sen. Jonathan Dismang
Sen. Bill Sample
Sen. Bruce Holland
Sen. Jeremy Hutchinson
Sen. Eddie Joe Williams
Sen. Uvalde Lindsey
Sen. Alan Clark
Sen. Bruce Maloch
Sen. Bobby J. Pierce
Sen. Jim Hendren
Sen. Gary Stubblefield
Sen. Bart Hester
Sen. Eddie Cheatham
Sen. Bryan King

Rep. Duncan Baird, Chair
Rep. Henry "Hank" Wilkins, IV, Vice Chair
Rep. Les "Skip" Carnine
Rep. Mark Perry
Rep. Jonathan Barnett
Rep. Robert E. Dale
Rep. Stephanie Malone
Rep. Darrin Williams
Rep. Davy Carter
Rep. Jim Nickels
Rep. James McLean
Rep. John Charles Edwards
Rep. John Burris
Rep. Nate Steel

Rep. Stephen Meeks
Rep. Marshall Wright
Rep. John T. Vines
Rep. Lane Jean
Rep. Fredrick J. Love
Rep. Mark Biviano
Rep. Tommy Wren
Rep. John Catlett
Rep. Reginald Murdock
Rep. Matthew J. Shepherd
Rep. Kim Hammer
Rep. Mark D. McElroy
Rep. Andy Davis
Rep. Micah S. Neal

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- A. Call to Order/Roll Call – 9:00 a.m.
- B. Reports and Communications
- C. Supplemental Appropriation Requests FY2013-2015 Biennium
- D. Governor's Letters
1. GL #1 - Department of Education
 2. GL #2 - Arkansas State Police
 3. GL #3 - Department of Veterans Affairs
 4. GL #4 - Highway and Transportation Department
 5. GL #5 - University of Arkansas for Medical Sciences-Center for Health Improvement
 6. GL #6 - Office of Health Information Technology

Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as "Members and Staff Only"

- 7. GL #7 - Arkansas Waterways Commission
- 8. GL #8 - Department of Finance and Administration – Revenue Services
- 9. GL #9 - Office of Attorney General
- 10. GL #10 - Science and Technology Authority
- ~~11. GL #11 – Game and Fish Commission~~ (Withdrawn by Agency)
- 12. GL #12 - Treasurer of State – State Turnback for Counties and Municipalities
- 13. GL #13 - Public Defender Commission
- 14. GL #14 - Department of Education – Division of Public School Academic Facilities and Transportation

	Budget Requests Vol/Page	Appro- piation Page	A-Book Page	Legislative Analyst
EXECUTIVE RECOMMENDATION:				
DHS-Director's Office/Office of Chief Counsel (0716)	1/128		214	Keith Gober
--Mr. John Selig, Director				
Admin Paying Account		1/136		
 EXECUTIVE RECOMMENDATION:				
DHS-Division of Administrative Services (0715)	1/138		213	Keith Gober
-- Chief Fiscal Admin. Officer				
Various Building Construction		1/142		
Consolidated Cost		1/144		
Admin Paying Account		1/147		
Grants Paying Account		1/150		
Client Specific Emergency Services-Cash		1/152		
 EXECUTIVE RECOMMENDATION:				
DHS- Community Service and Nonprofit Support	1/153		218	Keith Gober
--Ms. Sherry Middleton, Director				
Admin Paying Account		1/156		
Community Services/Non-Profit Support - Cash		1/158		
 LEGISLATIVE RECOMMENDATION:				
DHS-Aging and Adult Services (0725)	1/159		219	Keith Gober
--Ms. Krista Hughes, Director				
Ms. Senior Pageant		1/163		
Meals on Wheels		1/165		
Admin Paying Account		1/169		
Senior Olympics		1/172		

DHS-Children & Family Services (0770)	1/173	228	Keith Gober
--Ms. Cecile Blucker, Director			
State Residential Treatment		1/178	
Foster Care		1/180	
Admin Paying Account		1/184	
Grants Paying Account		1/187	
DHS-Child Care & Early Childhood Education (0772)	1/189	229	Keith Gober
--Ms. Tonya Williams, Director			
Child Care Development-Discretionary		1/193	
Food Stamps		1/195	
Admin Paying Account		1/197	
Grants Paying Account		1/200	
Child Care - Cash		1/202	
DHS-Behavioral Health (0735)	1/203	221	Keith Gober
--Dr. Joy Figarsky, Director			
Community Mental Health Centers		1/207	
Community Alcohol Safety		1/209	
Alcohol & Drug Abuse Prevention		1/211	
Mental Health Block Grant		1/213	
Acute Mental Health Services-Per Capita		1/215	
Admin Paying Account		1/218	
Canteen - Cash		1/221	
Patient Benefits - Cash		1/223	
Juvenile Drug Courts		1/225	
DHS-County Operations (0719)	1/265	216	Keith Gober
--Ms. Joni Jones, Director			
Shelter Plus Care Program		1/270	
Aid to Aged, Blind and Disabled		1/272	
Weatherization Program		1/274	
Emergency Food Program		1/276	
Low Income Energy Assistance Program		1/278	
Refugee Resettlement Program		1/280	
Homeless Assistance Grant		1/282	
Hunger Coalition		1/284	
Medicaid Expansion Program		1/286	
Admin Paying Account		1/289	
Grants Paying Account - TANF Block Grant		1/293	
Grants Paying Account		1/296	
Commodity Distribution & Salvage Container		1/298	

DHS-Developmental Disabilities (0745)	1/299	223	Keith Gober
--Dr. Charlie Green, Director			
Special Olympics	1/304		
Children's Medical Services	1/306		
Children's Medical Services - Federal	1/308		
Autism Treatment Coordination	1/310		
Community Programs	1/312		
Grants to Community Providers	1/314		
Admin Paying Account	1/317		
Inter-Divisional Programs	1/320		
DHS-State Services for the Blind (0765)	1/321	227	Keith Gober
--Ms. Katy Morris, Director			
Admin Paying Account	1/326		
DHS-Youth Services Division (0773)	1/328	231	Keith Gober
--Mr. Tracy Steele, Director			
Community Bases Sanctions	1/332		
Juvenile Account Incentive Block Grant	1/334		
Community Services	1/336		
Federal Child & Youth Service Grants	1/338		
Residential Services	1/340		
Admin Paying Account	1/342		
LUNCH			
1:00 PM - DHS-Medical Services (0755)	1/226	225	Keith Gober
--Dr. Andy Allison, Director			
Nursing Home Quality	1/232		
Medicaid Expansion Program	1/234		
Tobacco-Delay Draw-Paying Medicaid Exp. Rx Drugs	1/236		
Tobacco-Delay Draw-Paying Medicaid Exp-Hosp/Med Svcs	1/237		
Nursing Home Closure Costs	1/239		
Lon-Term Care Facility Receivership	1/241		
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Grants Paying Account-Private Nursing Home Care	1/255		
Grants Paying Account - Prescription Drugs	1/256		
Grants Paying Account - Hospital & Medical Services	1/257		
Grants Paying Account - ARKids B Program	1/259		
Grants Paying Account - Child & Family Life Inst.	1/262		
Grants Paying Account - Infant Infirmary	1/263		
Grants Paying Account - Public Nursing Home Care	1/264		

E. Other Business

F. Adjournment