## Agenda Detail for: 01/09/2018

	Budget / Requests Vol/Page	Appropriation Page	A-Book Page	Budget Analyst
1:00 PM				
DHS-Aging and Adult Services (0725)		1 / 114	249	Lilah Walls
Meals on Wheels	1/116			
DHS - Admin Paying Account	1 / 119			
Senior Olympics	1 / 121			
DHS-Behavioral Health Services (0735)	Mr. Jay Hill	1 / 148	251	Lilah Walls
Community Mental Health Centers	1 / 150			
Community Alcohol Safety	1 / 152			
Alcohol & Drug Abuse Prevention	1 / 154			
Mental Health Grants	1 / 156			
Acute Mental Health Services - Per Capita	1 / 158			
DHS - Admin Paying Account	1 / 161			
Patient Benefits - Cash in Treasury	1 / 163			
Community Based Crisis Intervention	1 / 165			
Suicide Prevention Services	1 / 167			
DHS-Child Care & Early Childhood Education (0772)	Ms. Tonya Willia	ms 1/136	254	Lilah Walls
Child Care Development - Discretionary	1 / 138			
Food Program	1 / 140			
DHS - Admin Paying Account	1 / 142			
DHS - Grants Paying Account	1 / 144			
Child Care - Treasury Paying	1 / 146			
DHS-Children & Family Services (0770)		1 / 123	255	Lilah Walls
State Residential Treatment	1 / 125			
Foster Care	1 / 127			
DHS - Admin Paying Account	1 / 130			
DHS - Grants Paying Account	1 / 132			
DHS - Children's Trust Fund	1 / 134			
DHS-County Operations (0719)	Ms. Mary Frankl	lin 1/204	258	Lilah Walls
Cty-Aid To Aged, Blind, Disabled	1 / 206			
Cty - Emergency Food Program	1 / 208			
Cty - Low Income Energy Assistance Prgm	1/210			
Cty - Refugee Resettlement Program	1/212			
Cty - Homeless Assistance Grant	1/214			
	Page 1 of 3			

	Vol/Page	Page	Page	Analyst
Hunger Coalition	1/216			
OHS Medicaid Expansion Program	1/218			
OHS - Admin Paying Account	1 / 221			
OHS - Grants Paying Account	1 / 224			
OHS - Grants Paying Account	1 / 227			
Cty - Commodity Distrib & Salvage Container	1 / 229			
OHS-Developmental Disabilities (0745)	Ms. Melissa Stor	ne 1/231	261	Lilah Walls
Special Olympics	1 / 233	CONST. CONCOMENSAGE		
Childrens Medical Services	1 / 235			
Childrens Medical Services - Federal	1 / 237			
Autism Treat / Coord	1 / 239			
Community Programs	1 / 241			
Grants to Community Providers	1 / 243			
OHS - Admin Paying Account	1 / 246			
nter-Divisional Programs	1 / 248			
OHS-Division of Administrative Services (0715	)	1/99	248	Lilah Wall
Various Building Construction	1 / 101	.= ** ***		
Consolidated Cost	1 / 103			
OHS - Admin Paying Account	1 / 106			
OHS - Grants Paying Account	1 / 108			
Community Service / Non Profit Support - Cash in Treasury	1/110			
Client Specific Emergency Services - Cash	1/112			
DHS-Medical Services (0755)	Ms. Rose Murry	Naff 1/169	264	Lilah Wall
Nursing Home Quality	1 / 172			
OHS Medicaid Expansion Program	1 / 174			
Tobacco-Delay Draw-Paying - Hospital and Medical Services	1 / 177			
Fobacco-Delay Draw-Paying/Prescription Drugs	1 / 176			
Nursing Home Closure Costs	1 / 179			
Long Term Care Facility Receivership	1/181			
DHS - Admin Paying Account	1 / 189			
OHS - Grants Paying Account - ARKids B Program	1 / 197			
OHS - Grants Paying Account - Prescription Orug	1 / 195			
OHS - Grants Paying Account - Private Nursing Home Care	1 / 194			

Page 2 of 3

Budget Requests Vol/Page	Appropriation Page	A-Book Page	Budget Analyst
1 / 196			
1 / 200			
1 / 201			
1 / 202			
Ms. Katy Morris	1 / 250	267	Lilah Walls
1 / 252			
	1 / 254	268	Lilah Walls
1 / 256			
1 / 258			
1 / 260			
1 / 262			
1 / 264			
1 / 266			
	Requests Vol/Page  1 / 196  1 / 200  1 / 201  1 / 202  Ms. Katy Morris  1 / 252  1 / 256  1 / 258  1 / 260  1 / 262  1 / 264	Requests Vol/Page  1 / 196  1 / 200  1 / 201  1 / 202  Ms. Katy Morris  1 / 250  1 / 252  1 / 258  1 / 260  1 / 262  1 / 264	Requests Vol/Page  1 / 196  1 / 200  1 / 201  1 / 202  Ms. Katy Morris