

ANALYSIS OF DEPARTMENT OF EDUCATION - PUBLIC SCHOOL FUND FY2020-21 APPROPRIATION REQUESTS AND RECOMMENDATIONS												
Department of Education - Div. of Elem. and Secondary Education												
FY2020-FY2021												
Page #	APR NO	PROGRAM	ACTUAL FY2018-FY2019	BUDGET FY2019-FY2020	TOTAL AUTHORIZED FY2019-FY2020	Legislative Recommendation (LR) FY2020-FY2021	LR CHANGE FROM FY2019-20 AUTHORIZED	Agency Request (AR) FY2020-FY2021	AR CHANGE FROM FY2019-20 AUTHORIZED	EXECUTIVE (ER) RECOMMENDATION FY2020-FY2021	ER CHANGE FROM FY2019-20 AUTHORIZED	
84	59X	ADDITIONAL PUBLIC SCH EMPLOYEE INSURANCE	15,000,000	15,000,000	15,000,000	15,000,000	-	15,000,000	-	15,000,000	-	
79	440	ADVANCED PLACEMENT INCENTIVE	1,267,027	1,275,000	1,275,000	1,275,000	-	1,275,000	-	1,275,000	-	
76	311	ALTERNATIVE LEARNING	28,059,775	29,773,362	29,773,362	30,246,576	473,214	30,246,576	473,214	30,246,576	473,214	
69	688	APSCN	20,748,153	23,420,649	23,375,189	23,382,575	7,386	23,382,575	7,386	23,382,575	7,386	
80	445	ARKANSAS EASTER SEALS	193,113	193,113	193,113	193,113	-	193,113	-	193,113	-	
75	2ZK	ARKANSAS LEADERSHIP ACADEMY MASTER PRINCIPAL	1,400,000	1,400,000	1,400,000	1,400,000	-	1,400,000	-	1,400,000	-	
86	F81	AR SCHOOL RECOGNITION PROGRAM	6,999,964	7,000,000	7,000,000	7,000,000	-	7,000,000	-	7,000,000	-	
82	4HM	ARKANSAS TEACHER OF THE YEAR	99,225	100,000	100,000	100,000	-	100,000	-	100,000	-	
82	459	ASSESSMENT/END OF COURSE TESTING	13,543,565	20,250,189	20,250,189	20,250,189	-	20,250,189	-	20,250,189	-	
70	88	AT RISK	907,592	1,688,530	1,688,530	1,688,530	-	1,688,530	-	1,688,530	-	
84	652	BETTER CHANCE PROGRAM	112,095,850	114,000,000	114,000,000	114,000,000	-	114,000,000	-	114,000,000	-	
77	336	BONDED DEBT ASSISTANCE	11,438,154	28,455,384	28,455,384	28,455,384	-	28,455,384	-	28,455,384	-	
87	V30	COMPUTER SCIENCE INITIATIVE	2,519,819	2,500,000	2,500,000	2,500,000	-	2,500,000	-	2,500,000	-	
78	421	CONSOLIDATION INCENTIVE	-	3,518,760	5,981,400	5,981,400	-	5,981,400	-	5,981,400	-	
74	2JA	CONTENT STANDARDS	74,137	161,000	161,000	161,000	-	161,000	-	161,000	-	
72	1QV	CONTENT STANDARDS AND CURRICULUM	6,000	50,000	50,000	50,000	-	50,000	-	50,000	-	
79	434	COOP EDUCATION TECH CENTERS*	1,125,000	1,200,000	1,200,000	1,200,000	-	1,200,000	-	1,200,000	-	
83	59V	COORDINATED SCHOOL HEALTH	2,000,000	2,000,000	2,000,000	2,000,000	-	2,000,000	-	2,000,000	-	

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6	80	444	CRIMINAL BACKGROUND CHECKS	1,305	-	-	-	-	-	-	-	-
25	83	4HN	DECLINING ENROLLMENT DISTRICTS	12,667,957	13,963,389	13,963,389	13,963,389	-	13,963,389	-	13,963,389	-
26	78	380	DEPT. OF CORRECTION	6,454,524	6,341,496	6,454,524	6,454,524	-	6,454,524	-	6,454,524	-
27	74	2HX	DISTANCE LEARN OPERATIONS	6,923,074	7,575,000	7,575,000	7,575,000	-	7,575,000	-	7,575,000	-
28	85	698	DISTANCE LEARNING	4,754,480	4,760,000	4,760,000	4,760,000	-	4,760,000	-	4,760,000	-
29	72	136	DISTRESSED DISTRICT	19,823	-	-	-	-	-	-	-	-
30	85	697	EARLY CHILDHOOD SPECIAL EDUCATION	16,897,919	16,897,920	16,897,920	16,897,920	-	16,897,920	-	16,897,920	-
31	72	1XE	ECONOMIC EDUCATION	400,000	400,000	400,000	400,000	-	400,000	-	400,000	-
32	85	670	EDUCATION SERVICE COOPERATIVES	6,129,270	6,129,270	6,129,270	6,129,270	-	6,129,270	-	6,129,270	-
33	93	X41	EDUCATOR COMPENSATION REFORM PROGRAM	-	60,000,000	60,000,000	60,000,000	-	60,000,000	-	60,000,000	-
34	88	X56	EIDT SPECIAL EDUCATION SERVICES	-	1,000,000	1,000,000	1,000,000	-	1,000,000	-	1,000,000	-
35	70	82	ENGLISH LANGUAGE LEARNERS	14,425,177	16,681,022	16,681,022	17,916,047	1,235,025	17,916,047	1,235,025	17,916,047	1,235,025
36	73	2HR	ENHANCED STUDENT ACHIEVEMENT FUNDING	229,429,948	232,465,557	232,465,557	235,364,476	2,898,919	235,364,476	2,898,919	235,364,476	2,898,919
37	86	N55	ENHANCED TRANSPORTATION	3,000,000	5,000,000	5,000,000	5,000,000	-	5,000,000	-	5,000,000	-
38	87	V33	ESA MATCHING GRANT	4,300,000	5,300,000	5,300,000	5,300,000	-	5,300,000	-	5,300,000	-
39	76	326	GENERAL FACILITIES FUNDING	8,100,000	8,100,000	8,100,000	8,100,000	-	8,100,000	-	8,100,000	-
40	82	457	GIFTED & TALENTED	1,942,762	1,485,381	1,485,381	1,485,381	-	1,485,381	-	1,485,381	-
41	81	451	GRANTS TO SCHOOL DISTRICTS	67,856	67,856	67,856	67,856	-	67,856	-	67,856	-
42	85	669	HUMAN DEVELOPMENT CENTER EDUCATION	526,150	526,150	526,150	526,150	-	526,150	-	526,150	-
43	83	565	INTERVENTION BLOCK GRANTS	302,000	302,000	302,000	302,000	-	302,000	-	302,000	-
44	76	331	ISOLATED FUNDING	2,344,111	7,896,000	7,896,000	7,896,000	-	7,896,000	-	7,896,000	-
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6	75	2ZM	MASTER PRINCIPAL BONUS	92,000	175,000	175,000	175,000	-	175,000	-	175,000	-
46	62	438	NATIONAL BOARD OF PROF TEACHING	14,848,944	18,738,000	18,738,000	18,738,000	-	18,738,000	-	18,738,000	-
47	72	1PS	NON-TRADITIONAL LICENSURE	45,250	50,000	50,000	50,000	-	50,000	-	50,000	-
48	67	2HY	OFFICE OF EDUCATION RENEWAL ZONES	1,226,082	1,353,134	1,352,676	1,353,215	539	1,353,215	539	1,353,215	539
49	86	N68	OPEN ENROLLMENT CHARTER FACILITIES AID	6,370,546	7,575,000	7,575,000	7,575,000	-	7,575,000	-	7,575,000	-
50	87	X06	POSITIVE YOUTH DEV. GRANTS	-	-	5,000,000	5,000,000	-	5,000,000	-	5,000,000	-
51	74	2HS	PROFESSIONAL DEVELOPMENT FUNDING	24,571,216	29,127,136	29,127,136	33,175,911	4,048,775	33,175,911	4,048,775	33,175,911	4,048,775
52	80	446	PUBLIC SCHOOL EMPLOYEE INSURANCE	57,071,074	57,373,600	57,373,600	57,373,600	-	57,373,600	-	57,373,600	-
53	78	394	RESIDENTIAL CENTERS/JUVENILE	16,344,955	16,345,087	16,345,087	16,345,087	-	16,345,087	-	16,345,087	-
54	87	V38	R.I.S.E. ARKANSAS	592,905	970,000	970,000	970,000	-	970,000	-	970,000	-
55	84	59W	SCHOOL FACILITY JOINT USE SUPPORT	499,014	500,000	500,000	500,000	-	500,000	-	500,000	-
56	81	447	SCHOOL FOOD SERVICES	1,650,000	1,650,000	1,650,000	1,650,000	-	1,650,000	-	1,650,000	-
57	81	454	SCHOOL FOOD-LEGISLATIVE AUDIT	75,000	75,000	75,000	75,000	-	75,000	-	75,000	-
58	75	2ZH	SCHOOL FUNDING CONTINGENCY	-	-	25,000,000	25,000,000	-	25,000,000	-	25,000,000	-
59	82	458	SCHOOL WORKER DEFENSE	25,976	390,000	390,000	390,000	-	390,000	-	390,000	-
60	83	566	SERIOUS OFFENDER	1,716,859	1,716,859	1,716,859	1,716,859	-	1,716,859	-	1,716,859	-
61	70	57	SMART START/SMART STEP	10,662,563	10,666,303	10,666,303	10,666,303	-	10,666,303	-	10,666,303	-
62	84	668	SPECIAL EDUCATION SERVICES	2,802,527	2,802,527	2,802,527	2,802,527	-	2,802,527	-	2,802,527	-
63	71	91	SPECIAL EDUCATION-CATASTROPHIC	13,020,000	13,020,000	13,020,000	13,020,000	-	13,020,000	-	13,020,000	-
64	76	2ZS	SPECIAL NEEDS ISOLATED FUNDING	8,551,889	3,000,000	3,000,000	3,000,000	-	3,000,000	-	3,000,000	-
65	73	2HP	STATE FOUNDATION FUNDING	2,032,449,735	2,077,683,588	2,077,683,588	2,119,976,293	42,292,705	2,119,976,293	42,292,705	2,119,976,293	42,292,705
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67	77	332	STUDENT GROWTH	24,014,482	37,690,144	37,690,144	37,690,144	-	37,690,144	-	37,690,144	-
68	74	2HU	SUPPLEMENTAL MILLAGE	10,000,000	10,000,000	10,000,000	10,000,000	-	10,000,000	-	10,000,000	-
69	81	450	SURPLUS COMMODITIES	1,083,210	1,125,065	1,125,065	1,125,065	-	1,125,065	-	1,125,065	-
70	86	699	TEACHER LICENSING/MENTORING	5,764,283	6,065,758	6,065,758	6,065,758	-	6,065,758	-	6,065,758	-
71	75	2JC	TEACHER RECRUITMENT	2,099,997	2,100,000	2,100,000	2,100,000	-	2,100,000	-	2,100,000	-
72	79	437	TEACHER RETIREMENT MATCHING	10,537,373	11,198,604	11,198,604	11,870,520	671,916	11,870,520	671,916	11,870,520	671,916
73	71	119	TECHNOLOGY GRANTS	3,602,678	3,602,678	3,602,678	3,602,678	-	3,602,678	-	3,602,678	-
74	71	108	TECHNOLOGY IMPROVEMENTS	491,753	500,000	500,000	500,000	-	500,000	-	500,000	-
75	77	34N	URT ACTUAL COLLECTIONS	28,328,881	34,500,000	34,500,000	34,500,000	-	34,500,000	-	34,500,000	-
76	81	452	WORKER'S COMPENSATION	49,745	450,000	450,000	450,000	-	450,000	-	450,000	-
77	71	94	YOUTH SHELTERS	165,000	165,000	165,000	165,000	-	165,000	-	165,000	-
78								-				-
85								-				-
86			TOTAL PUBLIC SCHOOL FUND	\$ 2,814,917,667	\$ 2,997,485,511	\$ 3,030,015,261	\$ 3,081,643,740	\$ 51,628,479	\$ 3,081,643,740	\$ 51,628,479	\$ 3,081,643,740	\$ 51,628,479
87												
88			Green Highlight Indicates Change Levels Over or Under FY20 Authorized									
89			Yellow Highlight Indicates Totals									

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6	<u>Page #</u>	<u>APR NO</u>	<u>PROGRAM</u>	<u>ACTUAL FY2018-FY2019</u>	<u>BUDGET FY2019-FY2020</u>	<u>TOTAL AUTHORIZED FY2019-FY2020</u>	<u>Legislative Recommendation (LR) FY2020-FY2021</u>	<u>LR CHANGE FROM FY2019-20 AUTHORIZED</u>	<u>Agency Request (AR) FY2020-FY2021</u>	<u>AR Change from FY2019-20 Authorized</u>	<u>EXECUTIVE (ER) RECOMMENDATION FY2020-FY2021</u>	<u>ER CHANGE FROM FY2019-20 AUTHORIZED</u>
7	96	83	AID TO PUBLIC LIBRARY	5,610,849	5,641,919	5,700,000	5,700,000	-	5,700,000		5,700,000	-
8			TOTAL	5,610,849	5,641,919	5,700,000	5,700,000	-	5,700,000	-	5,700,000	-
9			TOTAL PUBLIC SCHOOL FUND	\$ 5,610,849	\$ 5,641,919	\$ 5,700,000	\$ 5,700,000	\$ -	\$ 5,700,000	\$ -	\$ 5,700,000	\$ -
10												
11	Green Highlight Indicates Change Levels Over or Under FY20 Authorized											
12	Yellow Highlight Indicates Totals											

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7	100	200	VOCATIONAL START-UP GRANTS	2,370,000	3,149,613	3,149,613	2,749,613	(400,000)	2,749,613	(400,000)	2,749,613	(400,000)
8	102	201	VOCATIONAL CENTER AID	20,136,375	20,436,383	20,436,383	20,436,383	-	20,436,383	-	20,436,383	-
9	104	427	GOVERNOR'S COMMISSION ON ADULT LITERACY	742,885	799,508	768,024	768,093	69	-	(768,024)	-	(768,024)
10	106	453	ADULT BASIC & GENERAL EDUCATION	19,860,569	19,860,569	19,860,569	19,860,569	-	-	(19,860,569)	-	(19,860,569)
11	108	681	COORDINATED CAREER EDUCATION SERVICES	1,119,433	1,119,433	1,119,433	1,119,433	-	1,119,433	-	1,119,433	-
12	110	F86	GED TESTING	189,622	350,000	350,000	350,000	-	-	(350,000)	-	(350,000)
13	112	M77	CAREER COACHES - PUBLIC SCHOOL FUND	367,873	868,401	866,099	866,193	94	3,813,735	2,947,636	3,713,735	2,847,636
14			TOTAL PUBLIC SCHOOL FUND	\$ 44,786,757	\$ 46,583,907	\$ 46,550,121	\$ 46,150,284	\$ (399,837)	\$ 28,119,164	\$ (18,430,957)	\$ 28,019,164	\$ (18,530,957)
15												
16	Green Highlight Indicates Change Levels Over or Under FY20 Authorized											
17	Orange Highlight Indicates Appropriations moved to Other agencies as a result of Transformation											
18	Yellow Highlight Indicates Totals											