

## AGENDA

### JOINT BUDGET COMMITTEE - Pre-Fiscal Session Budget Hearings

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Thursday, March 12, 2020

9:00 AM

Room A, MAC

Little Rock, Arkansas

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Sen. Larry Teague, Co-Chair  
Sen. Missy Irvin, Vice-Chair  
Sen. Joyce Elliott  
Sen. Linda Chesterfield  
Sen. Stephanie Flowers  
Sen. Jonathan Dismang  
Sen. Ronald Caldwell  
Sen. Jane English  
Sen. Alan Clark  
Sen. Bruce Maloch  
Sen. Keith Ingram  
Sen. Jim Hendren  
Sen. Gary Stubblefield  
Sen. Bart Hester  
Sen. Eddie Cheatham  
Sen. John Cooper  
Sen. Scott Flippo  
Sen. Blake Johnson  
Sen. Lance Eads  
Sen. Will Bond  
Sen. Breanne Davis  
Sen. Bob Ballinger  
Sen. Mark Johnson  
Sen. Greg Leding  
Sen. Cecile Bledsoe, ex officio  
Sen. Jason Rapert, ex officio  
Sen. Bill Sample, ex officio  
Sen. Jimmy Hickey, Jr, ex officio

Rep. Lane Jean, Co-Chair  
Rep. Les Eaves, Vice-Chair  
Rep. Stephen Meeks  
Rep. Matthew J. Shepherd  
Rep. Jon S. Eubanks  
Rep. Douglas House  
Rep. Stephen Magie  
Rep. Joe Jett  
Rep. Mike Holcomb  
Rep. Andy Davis  
Rep. Monte Hodges  
Rep. Jack Ladyman  
Rep. Robin Lundstrum  
Rep. Michelle Gray

Rep. Dwight Tosh  
Rep. Jana Della Rosa  
Rep. Grant Hodges  
Rep. Rick Beck  
Rep. Kenneth B. Ferguson  
Rep. Justin Boyd  
Rep. Marcus E. Richmond  
Rep. Austin McCollum  
Rep. Frances Cavanaugh  
Rep. Bruce Coleman  
Rep. Jeff Wardlaw, ex officio  
Rep. Jim Dotson, ex officio  
Rep. Richard Womack, ex officio  
Rep. Sarah Capp, ex officio

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#### A. Call to Order

#### B. Reports and Communications

1. Flag List #7
2. Flag List #8

#### C. Department of Human Services Requests FY2021

1. Legislative Audit Findings
2. DHS Overview  
Lilah Walls, BLR Staff

**Note: All exhibits for this meeting are available by electronic means and are accessible on the General Assembly's website at [www.arkleg.state.ar.us](http://www.arkleg.state.ar.us)**

**Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as *'Members and Staff Only'*.**

	Budget Requests Manual/Page	Appropriation Page	Budget Analyst
<b>Department of Human Services (9908)</b>	<b>2/25</b>		<b>Lilah Walls</b>
<b>Ms. Cindy Gillespie, Secretary</b>			
Department of Human Services Admin Paying		27	
<b>DHS Division of Administrative Services</b>	<b>2/32</b>		<b>Lilah Walls</b>
Various Building Construction		35	
Consolidation Cost		37	
DHS – Admin Paying Account		39	
DHS – Grants Paying Account		42	
Community Services/Non Profit Support-Cash		44	
Client Specific Emergency Services – Cash		46	
<b>Division of Aging, Adult and Behavioral Health Services (0731)</b>	<b>2/47</b>		<b>Lilah Walls</b>
Community Alcohol Safety		52	
Alcohol and Drug Abuse Prevention		54	
Mental Health Grants		56	
Meals on Wheels		58	
DHS-Admin Paying Account		62	
DHS-Grants Paying Account		65	
Patient Benefits – Cash		67	
Senior Olympics		69	
Community Based Crisis Intervention		71	
<b>DHS-Child Care &amp; Early Childhood Education (0772)</b>	<b>2 / 72</b>		<b>Lilah Walls</b>
<b>Ms. Tonya Williams, Director</b>			
Child Care Development-Discretionary		75	
Food Program		78	
DHS-Admin Paying Account		80	
DHS-Grants Paying Account		82	
Child Care – Treasury Paying		84	
Cty-Commodity Distribution and Salvage Container		86	
<b>DHS-Children &amp; Family Services (0770)</b>	<b>2 / 87</b>		<b>Lilah Walls</b>
<b>Ms. Mischa Martin, Director</b>			
State Residential Treatment		90	
Foster Care		92	
DHS-Admin Paying Account		94	
DHS-Grants Paying Account		96	
DHS-Children’s Trust Fund		98	
Safe Harbor for SEC		100	
Parent Counsel Federal		102	

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<b>DHS-County Operations (0719)</b>	<b>2 / 103</b>		<b>Lilah Walls</b>
<b>Ms. Mary Franklin, Director</b>			
Aid to Aged, Blind and Disabled		106	
Cty-Low Income Energy Assistance Program		110	
Cty-Refugee Resettlement Program		112	
Cty-Homeless Assistance Grant		114	
Hunger Coalition		116	
DHS Medicaid Expansion Program		118	
DHS-Admin Paying Account		121	
DHS-Grants Paying Account		124	
DHS-Grants Paying Account		127	
<b>DHS-Developmental Disabilities (0745)</b>	<b>2 / 130</b>		<b>Lilah Walls</b>
<b>Ms. Melissa Stone, Director</b>			
Special Olympics		133	
Children's Medical Services		135	
Children's Medical Services – Federal		137	
Autism Treatment/Coordination		139	
Community Programs		141	
Grants to Community Providers		143	
DHS-Admin Paying Account		146	
Inter-Divisional Programs		148	
<b>DHS-Medical Services (0755)</b>	<b>2 / 149</b>		<b>Lilah Walls</b>
<b>Ms. Janet Mann, Director</b>			
Nursing Home Quality		153	
DHS Medicaid Expansion Program		155	
Tobacco-Delay Draw-Paying – Prescription Drugs		157	
Tobacco-Delay Draw-Paying – Hospital & Medical Services		158	
Nursing Home Closure Costs		160	
Long-Term Care Facility Receivership		162	
DHS-Admin Paying Account		170	
DHS-Grants Paying Account – Private Nursing Home Care		175	
DHS-Grants Paying Account – Prescription Drugs		176	
DHS-Grants Paying Account – Hospital & Medical Services		177	
DHS-Grants Paying Account – ARKids B Program		178	
DHS-Grants Paying Account – Child & Family Life Institute		181	
DHS-Grants Paying Account – Infant Infirmary		182	
DHS-Grants Paying Account – Public Nursing Home Care		183	

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<b>DHS-Division of Provider Service &amp; Quality Assurance (0751)</b>	<b>2 / 184</b>		<b>Lilah Walls</b>
<b>Mr. Jerald Sharum, Director</b>			
DHS Medicaid Expansion Program		187	
DHS Admin Paying Account		189	
DHS Grants Paying Account		191	
<b>DHS-Division of Youth Services (0773)</b>	<b>2 / 196</b>		<b>Lilah Walls</b>
<b>Mr. Michael Crump, Director</b>			
Community Based Sanctions		199	
Juvenile Account Incentive Block Grant		202	
Community Services		204	
Federal Child & Youth Services Grant		206	
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DHS-Admin Paying Account		211	

D. Other Business

E. Adjournment