



Arkansas Department of Higher Education

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Asa Hutchinson
Governor

Dr. Brett Powell
Director

March 7, 2016

The Honorable Larry Teague, Chair
The Honorable Lane Jean, Chair
Joint Budget Committee
State Capitol Building
Little Rock, AR 72201

Dear Senator Teague and Representative Jean:

Please accept this as a formal request to amend various appropriation sections for the following institutions.

Arkansas State University Mid-South (ASUMS)

To allow the Bureau of Legislative Research (BLR) staff to make technical corrections to the Mid-South Community College Appropriation Bill to reflect a name change to Arkansas State University Mid-South.

Black River Technical College (BRTC)

The amendments highlighted below are needed to ensure sufficient Cash appropriations are in the appropriate commitments items by transferring appropriations from one commitment item to another.

Cash Appropriation	BRTC/Fund = 2750000/Appropriation = B51		
	LEGISLATIVE RECOMMENDATION	Increases/(decreases) in Appropriation	Revised Appropriation
	2016-17	2016-17	2016-17
REGULAR SALARIES	15,300,000	0	15,300,000
EXTRA HELP WAGES	1,701,000	0	1,701,000
PERSONAL SERVICES MATCHING	5,949,000	0	5,949,000
OVERTIME	34,020	0	34,020
OPERATING EXPENSES	22,096,800	0	22,096,800
CONFERENCE FEES & TRAVEL	679,860	0	679,860
PROFESSIONAL FEES AND SERVICES	1,701,000	0	1,701,000
CAPITAL OUTLAY	16,538,400	(5,000,000)	11,538,400
CAPITAL IMPROVEMENTS	0	5,000,000	5,000,000
DEBT SERVICE	713,880	0	713,880
FUND TRANSFERS, REFUNDS AND INV	169,920	0	169,920
PROMOTIONAL ITEMS	101,520	0	101,520
TOTAL APPROPRIATION	64,985,400	0	64,985,400

College of the Ouachitas (CoTO)

The amendments highlighted below are needed to ensure sufficient Cash appropriations for Extra Help Wages, Operating Expenses & Promotional Items due to expected increases in expenditures in these areas.

Cash Appropriation	CoTO/Fund = 2850000/Appropriation = B62		
	LEGISLATIVE RECOMMENDATION	Increases/(decreases) in Appropriation	Revised Appropriation
	2016-17	2016-17	2016-17
REGULAR SALARIES	3,000,000	0	3,000,000
EXTRA HELP WAGES	784,123	215,877	1,000,000
PERSONAL SERVICES MATCHING	2,300,000	(500,000)	1,800,000
OVERTIME			
OPERATING EXPENSES	1,200,000	1,600,000	2,800,000
CONFERENCE FEES & TRAVEL	250,000	0	250,000
PROFESSIONAL FEES AND SERVICES	270,486	0	270,486
CAPITAL OUTLAY	2,500,000	0	2,500,000
CAPITAL IMPROVEMENTS	1,100,000	0	1,100,000
DEBT SERVICE			
FUND TRANSFERS, REFUNDS AND INV	200,000	0	200,000
PROMOTIONAL ITEMS		10,000	10,000
TOTAL APPROPRIATION	11,604,609	1,325,877	12,930,486

National Park College (NPC)

To allow the Bureau of Legislative Research (BLR) staff to make technical corrections to the National Park Community College Appropriation Bill to reflect a name change to National Park College.

UA - Arkansas School for Mathematics, Sciences and the Arts (ASMSA)

The amendments highlighted below are needed to ensure sufficient State Treasury appropriations for Capital projects that are planned for the upcoming fiscal year.

State Treasury Appropriation	ASMSA/Fund = CMS0000/Appropriation = 2FD		
	LEGISLATIVE RECOMMENDATION	Increases/(decreases) in Appropriation	Revised Appropriation
	2016-17	2016-17	2016-17
REGULAR SALARIES	3,685,000	0	3,685,000
EXTRA HELP WAGES		25,000	25,000
PERSONAL SERVICES MATCHING	1,250,000	0	1,250,000
OVERTIME			
OPERATING EXPENSES	3,864,756	0	3,864,756
CONFERENCE FEES & TRAVEL	150,000	0	150,000
PROFESSIONAL FEES AND SERVICES	0	400,000	400,000
CAPITAL OUTLAY	50,000	0	50,000
CONSTRUCTION		1,500,000	1,500,000
LOANS/REIMBURSEMENTS		475,000	475,000
TOTAL APPROPRIATION	8,999,756	2,400,000	11,399,756

UA – Criminal Justice Institute (CJI)

The amendments highlighted below are needed to change the description of the State Treasury appropriation to align with the requested change in special language for Section 15 of the University of Arkansas – System and Various Divisions Appropriation Bill.

State Treasury Appropriation	CJI/Fund = CAA1100/Appropriation = N52		
DESCRIPTION	LEGISLATIVE RECOMMENDATION	Increases/(decreases) in Appropriation	Revised Appropriation
	2016-17	2016-17	2016-17
CJI-CLANDESTINE METHAMPHETAMINE EDUCATION & TRAINING	150,000	(150,000)	0
ILLICIT DRUG EDUCATION & TRAINING		150,000	150,000
TOTAL APPROPRIATION	150,000	0	150,000

University of Arkansas, Fayetteville (UAF)

The amendments highlighted below are needed to ensure sufficient Cash appropriations are in the appropriate commitments items by transferring appropriations from one commitment item to another.

Cash Appropriation	UAF/Fund = 2000100/Appropriation = B03		
DESCRIPTION	LEGISLATIVE RECOMMENDATION	Increases/(decreases) in Appropriation	Revised Appropriation
	2016-17	2016-17	2016-17
REGULAR SALARIES	190,000,000	0	190,000,000
EXTRA HELP WAGES	22,000,000	0	22,000,000
PERSONAL SERVICES MATCHING	35,000,000	0	35,000,000
OVERTIME	1,500,000	0	1,500,000
OPERATING EXPENSES	250,000,000	(40,000,000)	210,000,000
CONFERENCE FEES & TRAVEL	30,000,000	0	30,000,000
PROFESSIONAL FEES AND SERVICES	25,000,000	25,000,000	50,000,000
CAPITAL OUTLAY	15,000,000	15,000,000	30,000,000
CAPITAL IMPROVEMENTS	121,000,000	0	121,000,000
DEBT SERVICE	7,000,000	0	7,000,000
FUND TRANSFERS, REFUNDS AND INV	7,537,232	0	7,537,232
PROMOTIONAL ITEMS			
TOTAL APPROPRIATION	704,037,232	0	704,037,232

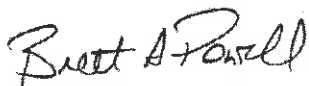
University of Arkansas System and Various Divisions

The amendments highlighted below are needed to ensure sufficient Cash appropriations are in the appropriate commitments items by transferring appropriations from one commitment item to another.

Cash Appropriation	UA-SYS & Various Divisions/ Fund = 2000500/Appropriation = C76		
	LEGISLATIVE RECOMMENDATION	Increases/(decreases) in Appropriation	Revised Appropriation
	2016-17	2016-17	2016-17
REGULAR SALARIES	52,000,000		52,000,000
EXTRA HELP WAGES	10,000,000		10,000,000
PERSONAL SERVICES MATCHING	15,800,000		15,800,000
OVERTIME	1,200,000		1,200,000
OPERATING EXPENSES	95,259,624	(14,100,000)	81,159,624
CONFERENCE FEES & TRAVEL	7,000,000		7,000,000
PROFESSIONAL FEES AND SERVICES	9,000,000	2,600,000	11,600,000
CAPITAL OUTLAY	13,000,000	1,500,000	14,500,000
CAPITAL IMPROVEMENTS	17,650,000	10,000,000	27,650,000
DEBT SERVICE	1,000,000		1,000,000
FUND TRANSFERS, REFUNDS AND INV	200,000		200,000
PROMOTIONAL ITEMS			0
TOTAL APPROPRIATION	222,109,624	0	222,109,624

Cash Appropriation	UA-SYS & Various Divisions - Soils Testing/ Fund = 2000600/Appropriation = B76		
	LEGISLATIVE RECOMMENDATION	Increases/(decreases) in Appropriation	Revised Appropriation
	2016-17	2016-17	2016-17
REGULAR SALARIES	775,000	0	775,000
EXTRA HELP WAGES	85,000	25,000	110,000
PERSONAL SERVICES MATCHING	250,000	0	250,000
OVERTIME			
OPERATING EXPENSES	800,000	(45,000)	755,000
CONFERENCE FEES & TRAVEL	25,000	10,000	35,000
PROFESSIONAL FEES AND SERVICES	20,000	10,000	30,000
CAPITAL OUTLAY	495,000		495,000
CAPITAL IMPROVEMENTS	1,000,000		1,000,000
DEBT SERVICE		0	0
FUND TRANSFERS, REFUNDS AND INV	300,000	0	300,000
PROMOTIONAL ITEMS		0	0
TOTAL APPROPRIATION	3,750,000	0	3,750,000

Thank you for consideration of the above request.
Sincerely,



Brett A. Powell, Ed.D.
Director