



Arkansas Department of Higher Education

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Asa Hutchinson
Governor

Dr. Brett Powell
Director

March 4, 2016

The Honorable Larry Teague, Chair
The Honorable Lane Jean, Chair
Joint Budget Committee
State Capitol Building
Little Rock, AR 72201

Dear Senator Teague and Representative Jean:

Please accept this letter as a formal request to make personnel changes for various institutions of higher education which are shown on the following attachment.

Thank you for your consideration on these revisions.

Sincerely,

A handwritten signature in cursive script that reads "Brett A. Powell".

Brett A. Powell, Ed.D.
Director

Personnel Appropriation Change Request

Institution	2016-17 Legis. Rec. Line Item	Type of Change	Authorized Title	Positions Requested	2016-17 Legislative Recommendation # of positions	2016-17 Requested # of positions	Requested Line Item Maximum
Arkansas State University Mid-South (ASUMS)	1	Title Change	"President, MSCC" change to "Chancellor, ASUMS"	0	1	1	\$159,215
	2	Title Change	"Chief Administration Officer" change to "Vice Chancellor for Administration"	0	1	1	\$142,080
	3	Title Change	"Chief Academic Officer" change to "Vice Chancellor for Academic Affairs"	0	1	1	\$127,790
	4	Title Change	"VP-Technical Education" change to "Vice Chancellor for Technical Education"	0	1	1	\$119,835
	5	Title Change	"Chief Fiscal Officer" change to "Vice Chancellor for Finance"	0	1	1	\$119,835
	6	Title Change	Chief Student Officer" change to "Vice Chancellor for Student Services"	0	1	1	\$119,835
	8	Title Change	"Chief Development Officer" change to "Vice Chancellor for Development"	0	1	1	\$116,345
	Net Increase (Decrease) in # of Positions				0		

Institution	2016-17 Legis. Rec. Line Item	Type of Change	Authorized Title	Positions Requested	2016-17 Legislative Recommendation # of positions	2016-17 Requested # of positions	Requested Line Item Maximum
Black River Technical College (BRTC)	None assigned	New position	Vice President of Finance	1	0	1	\$119,835
	None assigned	New position	Director of Student Affairs	1	0	1	\$87,951
	16	Delete	Controller	-1	1	0	\$89,638
	18	Additional position	Coord. of Student Recruitment	1	1	2	\$85,186
	None assigned	New position	Web Developer/Programmer	1	0	1	\$85,186
	59	Delete	Faculty	-3	6	3	\$85,186
Net Increase (Decrease) in # of Positions				0			

Personnel Appropriation Change Request

Institution	2016-17 Legis. Rec. Line Item	Type of Change	Authorized Title	Positions Requested	2016-17 Legislative Recommendation # of positions	2016-17 Requested # of positions	Requested Line Item Maximum
Henderson State University (HSU)	None assigned	New position	Executive Director HSU - Hot Springs	1	0	1	\$126,600
	None assigned	New position	Executive Director of Diversity	1	0	1	\$126,600
	16	Delete	Director of Physical Plant	-1	1	0	\$119,978
	98	Additional Positions	Graduate Assistant	5	60	65	\$25,753
Net Increase (Decrease) in # of Positions				6			

Personnel Appropriation Change Request

Institution	2016-17 Legis. Rec. Line Item	Type of Change	Authorized Title	Positions Requested	2016-17 Legislative Recommendation # of positions	2016-17 Requested # of positions	Requested Line Item Maximum
National Park College (NPC)	1	Title Change	"President, NPCC" change to "President, NPC"	0	1	1	\$159,215
	None assigned	New position	Chief Planning and Development Officer	1	0	1	\$119,835
	7	Delete	Dir. of Institutional Svcs./Registrar	-1	1	0	\$113,175
	None assigned	New position	Director of Institutional Research	1	0	1	\$101,534
	9	Delete	Director of Workforce Development	-1	1	0	\$99,310
	None assigned	New position	Dean of Learning	1	0	1	\$99,310
	10	Delete	Counselor	-1	4	3	\$97,537
	65	Delete	Division Chairperson	-2	9	7	\$111,837
	None assigned	New position	Division Chairperson/Dean	1	0	1	\$111,837
	68	Delete	Faculty	-2	114	112	\$85,186
69	Delete	Part-Time Faculty	-3	125	122	\$42,873	
				Net Increase (Decrease) in # of Positions	-6		

Personnel Appropriation Change Request

Institution	2016-17 Legis. Rec. Line Item	Type of Change	Authorized Title	Positions Requested	2016-17 Legislative Recommendation # of positions	2016-17 Requested # of positions	Requested Line Item Maximum
Ozarka College (OZC)	None assigned	New position	Chief Development Officer	1	0	1	\$119,385
	19	Title Change	"Director of Development" change to "Director of Marketing/Public Relations"	0	1	1	\$52,832
	20	Delete	Director of Student Services Center	-1	1	0	\$52,832
				Net Increase (Decrease) in # of Positions	0		

Personnel Appropriation Change Request

Institution	2016-17 Legis. Rec. Line Item	Type of Change	Authorized Title	Positions Requested	2016-17 Legislative Recommendation # of positions	2016-17 Requested # of positions	Requested Line Item Maximum
South Arkansas Community College (Southark)	None assigned	New position	Administrator of Grants and Contracts	1	0	1	\$80,871
	29	Additional positions	Academic Advisor	1	4	5	\$59,041
	71	Delete	Part-Time Faculty	-2	116	114	\$42,873
				Net Increase (Decrease) in # of Positions	0		

Personnel Appropriation Change Request

Institution	2016-17 Legis. Rec. Line Item	Type of Change	Authorized Title	Positions Requested	2016-17 Legislative Recommendation # of positions	2016-17 Requested # of positions	Requested Line Item Maximum	
University of Arkansas, Fayetteville (UAF)	15	Additional positions	Associate Dean	1	11	12	\$184,481	
	37	Additional positions	Assistant Dean	2	13	15	\$135,655	
	64	Additional positions	Project/Program Administrator	3	368	371	From \$81,191 to \$112,855	
	82	Additional positions	Academic Counselor	5	40	45	\$92,296	
	85	Additional positions	Student Development Specialist	4	15	19	\$88,636	
	86	Delete	Administrative Data Manager	-1	1	0	\$88,383	
	234	Delete	Research Associate	-10	44	34	\$122,037	
	236	Additional positions	Post Doctoral Fellow	20	6	26	\$96,419	
	237	Delete	Research Assistant	-10	44	34	\$77,189	
	241	Additional positions	Walton College of Business Faculty	5	113	118	From \$196,780 to \$298,514	
	243	New Faculty title	University Professor	0	859	859	\$176,133	
	None assigned	New position	Medical Director	1	0	1	\$200,000	
	285	Additional positions	Advanced Practice Nurse	2	5	7	\$92,411	
	300	Additional positions	Registered Nurse	3	7	10	\$79,477	
	Net Increase (Decrease) in # of Positions				25			

Personnel Appropriation Change Request

Institution	2016-17 Legis. Rec. Line Item	Type of Change	Authorized Title	Positions Requested	2016-17 Legislative Recommendation # of positions	2016-17 Requested # of positions	Requested Line Item Maximum
University of Arkansas - Fort Smith (UAFS)	46	Delete	Continuing Education Specialist	-4	4	0	\$71,182
	48	Additional position	Institutional Assistant	5	6	11	\$68,830
	49	Delete	Academic Advisor	-1	44	43	\$63,623
Net Increase (Decrease) in # of Positions				0			

Personnel Appropriation Change Request

Institution	2016-17 Legis. Rec. Line Item	Type of Change	Authorized Title	Positions Requested	2016-17 Legislative Recommendation # of positions	2016-17 Requested # of positions	Requested Line Item Maximum
University of Arkansas at Pine Bluff (UAPB)	None assigned	New position	Vice Chancellor for Enrollment Management	1	0	1	\$144,181
	24	Additional position	Project/Program Administrator	4	17	21	From \$81,191 to \$103,840
	47	Delete	Academic Advisor	-1	1	0	\$59,041
	137	Delete	Lecturer	-2	4	2	\$57,580
	139	Delete	Laboratory Assistant	-2	8	6	\$30,723
183	Delete	Research Assistant	-1	13	12	\$77,189	
Net Increase (Decrease) in # of Positions				-1			