



STATE OF ARKANSAS
Department of Finance
and Administration

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February 5, 2024
****REVISED****

Ms. Kathy Schmidt
Legislative Council
One Capital Mall, 5th Floor
Little Rock, AR 72201

Dear Ms. Schmidt:
Please arrange for the following item(s) to be placed on the agenda for consideration.

at the next ALC Review Subcommittee meeting.

- | | |
|--------------------------------|------------|
| ATU – Arkansas Tech University | MOF #05245 |
| ATU – Arkansas Tech University | MOF #05246 |
| ATU – Arkansas Tech University | MOF #05248 |
| ATU – Arkansas Tech University | MOF #05249 |
| SAU Tech – AFTA | MOF#05250 |
| UA – Fort Smith | MOF #05247 |
| UAM – Forestry | MOF #05251 |
| UAMS | MOF #05244 |

Thank you for your consideration.

Sincerely,

Lisa Wilkerson
Asst. Administrator
DFA-Office of Accounting

Methods of Finance for February 13th, 2024 ALC Review

AGENCY	PURPOSE/PROJECT	INITIAL TOTAL	ESTIMATED TOTAL PROJECTED COST	REVISED TOTAL	CURRENT REVISED TOTAL	TYPE OF FUNDING	EST. START
		Initial Cost		Date of Revision		COMPLETION	
1	Arkansas Tech University - MOF #05245	Football Scoreboard. This project is for the purchase and design of a new scoreboard for the football program.	\$750,000.00	\$750,000.00		Facilities repair and renovation reserves 100%	2/1/2024 12/31/2024
2	Arkansas Tech University - MOF #05246	Ross Pendergraft Elevator and Chiller Replacement. This project is for the mechanical renovation of two elevators in the Pendergraft Library and a chiller replacement due to the current one being obsolete.	\$1,086,250.00	\$1,086,250.00		Facilities repair and renovation reserves 100%	2/1/2024 8/31/2024
3	Arkansas Tech University - MOF #05248	McEver Hall. This project is for interior renovations which include flooring, painting, updates in classrooms, and ceilings. In addition, there will be new lab equipment purchased to go in the renovated labs.	\$840,000.00	\$840,000.00		Facilities repair and renovation reserves 100%	2/16/2024 12/31/2025
4	Arkansas Tech University - MOF #05249	Witherspoon Hall. This project is for interior renovations which include flooring, painting, updates in classrooms, new curtains in the auditorium, and ceilings.	\$960,000.00	\$960,000.00		Facilities repair and renovation reserves 100%	2/16/2024 12/31/2025
5	SAU-Tech - MOF #05250	Arkansas Fire Training Academy Various Projects. This project is for improvements and updates to existing AFTA facilities and grounds.	\$249,000.00	\$249,000.00		Federal funds (ARPA) 100%	2/1/2024 12/31/2024
6	UA - Fort Smith - MOF #05247	Simulation Lab Renovation. This project is for the renovation of the simulation lab in the Health Sciences Building. This includes equipment, mechanical, electrical, paint, new glass, flooring, doors, and signage.	\$1,143,586.00	\$1,143,586.00		Private donations 100%	3/1/2024 6/30/2025

AGENCY	PURPOSE/PROJECT	INITIAL TOTAL	ESTIMATED TOTAL PROJECTED COST	REVISED TOTAL	CURRENT REVISED TOTAL	TYPE OF FUNDING	EST. START COMPLETION
		Initial Cost		Date of Revision			
7	UA - Monticello - MOF #05251	UAM Forestry DNA Center. This project is for the development of the Arkansas Forest Health Research Center.	\$16,800,000.00	\$16,800,000.00		Federal funds (ARPA) 100%	3/1/2024 12/31/2026
8	UAMS - MOF #05244	Barton Building - Convert Office Space. This project is to provide a temporary vivarium during the renovation of the Biomedical Research Center.	\$507,709.00	\$507,709.00		UAMS revenues 100%	2/1/2024 6/30/2025