



STATE OF ARKANSAS
**Department of Finance
 and Administration**

B
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March 1, 2024

Ms. Kathy Schmidt
 Legislative Council
 One Capital Mall, 5th Floor
 Little Rock, AR 72201

Dear Ms. Schmidt:

Please arrange for the following item(s) to be placed on the agenda for consideration at the next ALC Review Subcommittee meeting.

ASU - Jonesboro	MOF #05256
ATU	MOF #05261
CCC U A	MOF #05258
UA - Fayetteville	MOF #04950A
UA - Fayetteville	MOF #04951A
UA - Fayetteville	MOF #04952B
UA - Fayetteville	MOF #04953A
UA - Fayetteville	MOF #05141A
UA - Monticello	MOF #05259

Thank you for your consideration.

Sincerely,

*Nikki League for
 Lisa Wilkerson*

Lisa Wilkerson
 Asst. Administrator
 DFA-Office of Accounting

Methods of Finance for March 12th, 2024 ALC Review

AGENCY	PURPOSE/PROJECT	INITIAL TOTAL	ESTIMATED TOTAL PROJECTED COST	REVISED TOTAL	CURRENT REVISED TOTAL	TYPE OF FUNDING	EST. START	
							COMPLETION	
		Initial Cost		Date of Revision				
1	Arkansas State University - Jonesboro - MOF #05256	Windgate Art and Innovation. This project is for the full architectural design and construction of a new art and innovation facility. It will house spaces supporting learning and creative activities for Art and Design as well as Engineering and Computer Sciences at ASU.	\$25,219,886.32	\$25,219,886.32			Private gifts 87%, University reserves 13%	3/1/2024 12/31/2027
2	Arkansas Tech University - MOF #05261	New Agriculture Education Building. This project is for a 1,980 sq. foot metal building to house welding equipment, tool storage, and other equipment to support an agriculture driven laboratory environment.	\$500,000.00	\$500,000.00			Facilities repair and renovation reserves 100%	3/1/2024 6/30/2025
3	Cossatot Community College of UA - MOF #05258	Medical Virtual Lab Renovation. This project is for medical virtual lab renovation on the DeQueen, Nashville, Ashdown, and Lockesburg campuses for all medical programs to use for clinical rotations. Renovations include electrical and plumbing upgrades, updating the layout, etc. by utilizing grant funds.	\$488,000.00	\$488,000.00			EDA federal grant 80%, AEDC block grant 20%	3/1/2024 8/31/2024
4	University of Arkansas - Fayetteville - MOF #04950A	Job Order Contracting - E. This project is to provide construction services to assist Facilities Management with various maintenance or renovation projects under the Job Order Contract for fiscal year 2023 with the option to extend it up to 3 additional fiscal years (FY2026).	\$10,000,000.00	\$10,000,000.00	2/16/2024	\$20,000,000.00	University reserves 100%	7/1/2022 6/30/2026

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		Initial Cost		Date of Revision			COMPLETION	
5	University of Arkansas - Fayetteville - MOF #04951A	Job Order Contracting - F. This project is to provide construction services to assist Facilities Management with various maintenance or renovation projects under the Job Order Contract for fiscal year 2023 with the option to extend it up to 3 additional fiscal years (FY2026).	\$10,000,000.00	\$10,000,000.00	2/16/2024	\$20,000,000.00	University reserves 100%	7/1/2022 6/30/2026
6	University of Arkansas - Fayetteville - MOF #04952B	Job Order Contracting - K 2023-2026. This project is to provide construction services to assist Facilities Management with various maintenance or renovation projects under the Job Order Contract for fiscal year 2023 with the option to extend it up to 3 additional fiscal years (FY2026). This increase is a planned amendment to extend contract capacity to cover the period through at least FY2024.	\$10,000,000.00	\$10,000,000.00	10/10/2023	\$20,000,000.00	University reserves 100%	7/1/2022 6/30/2026
7	University of Arkansas - Fayetteville - MOF #04953A	Job Order Contracting - M. This project is to provide construction services to assist Facilities Management with various maintenance or renovation projects under the Job Order Contract for fiscal year 2023 with the option to extend it up to 3 additional fiscal years (FY2026).	\$10,000,000.00	\$10,000,000.00	2/16/2024	\$20,000,000.00	University reserves 100%	7/1/2022 6/30/2026

AGENCY	PURPOSE/PROJECT	INITIAL TOTAL	ESTIMATED TOTAL PROJECTED COST	REVISED TOTAL	CURRENT REVISED TOTAL	TYPE OF FUNDING	EST. START	
		Initial Cost		Date of Revision			COMPLETION	
8	University of Arkansas - Fayetteville - MOF #05141A	Arkansas Union Fit-Out. This project will improve the function and visibility of spaces for a number of student-focused uses that are housed in two areas of the building that will better serve the existing space to create optimal fit for the current operations, which have grown along with the increase in student enrollment. Collectively, these two areas provide offices, classrooms, workrooms, quiet study, meeting rooms, and tutoring spaces.	\$6,700,000.00	\$9,370,000.00			University reserves 100%	6/1/2023 5/31/2025
9	University of Arkansas - Monticello - MOF #05259	Parking Lot Improvements. This project is to repair parking lots for the Memorial Classroom Building and University Place.	\$322,073.80	\$322,073.80			University reserves 100%	3/1/2024 6/30/2024