



STATE OF ARKANSAS
**Department of Finance
and Administration**

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September 9, 2024

REVISED

Additional MOF for ASP-Gov Mansion

Ms. Kathryn Walden
Legislative Council
One Capital Mall, 5th Floor
Little Rock, AR 72201

Dear Ms. Walden:

Please arrange for the following item(s) to be placed on the agenda for consideration at the September 2024 ALC PEER/Review Subcommittee meeting.

ASU - Jonesboro	MOF #05344
ASU - Mid-South	MOF #05336
ASU - Mountain Home	MOF #05345
Arkansas State Police	MOF #05202A
Arkansas State Police	MOF #05193A
Div of Building Authority	MOF #05342
U of A - Fayetteville	MOF #04936A
U of A - Fayetteville	MOF #04934C
UAMS	MOF #04887B

Thank you for your consideration.

Sincerely,

A handwritten signature in cursive script, reading 'Lisa Wilkerson'.

Lisa Wilkerson Asst. Administrator
DFA-Office of Accounting

Methods of Finance for September 17th, 2024 ALC Review

	AGENCY	PURPOSE/PROJECT	INITIAL TOTAL Initial Cost	ESTIMATED TOTAL PROJECTED COST	REVISED TOTAL Date of Revision	CURRENT REVISED TOTAL	TYPE OF FUNDING	EST. START COMPLETION
1	Arkansas State University - Jonesboro - MOF #05344	Baseball Turf Replacement. This project is for artificial turf replacement at the Tomlinson Baseball Stadium.	\$2,100,000.00	\$2,100,000.00			University reserves 100%	9/20/2024 2/1/2025
2	Arkansas State University Mid-South - MOF #05336	University Center Roof Replacement.	\$300,000.00	\$300,000.00			Millage 100%	9/1/2024 6/30/2025
3	Arkansas State University - Mountain Home - MOF #05345	Expansion and Renovation of Gotaas Hall. This project is to expand and renovate Gotaas Hall, a healthcare education facility, and enhance technology to develop the healthcare workforce. Additional sq. footage and modernization of existing space will better align the facility with real-world delivery of healthcare services in many specialty areas.	\$6,000,000.00	\$6,000,000.00			Federal grants (Health Services and Resources Administration) 100%	9/30/2024 9/29/2027
4	Arkansas State Police - MOF #05202A	Barracks Facility at Camp Robinson. This project is to build a new barracks facility for housing Troop School recruits and driving track trainees. It will house up to 200 beds and include a classroom.	\$17,100,000.00	\$17,100,000.00	8/9/2024	\$22,300,000.00	Federal funds (ARPA) 50%, Arkansas State Police Foundation 34%, Special revenue 16%	11/20/2023 12/31/2026
5	Arkansas State Police - MOF #05193A	Security System Replacement. This project is to replace the security system at the Governor's Mansion.	\$750,000.00	\$750,000.00	8/19/2024	\$1,280,000.00	Federal funds (ARPA) 100%	12/1/2023 12/31/2026
6	Division of Building Authority - MOF #05342	Justice Building Cash Fund. This project is for a cash fund for debt service payment.	\$1,974,981.00	\$1,974,981.00			AOJ State Central Services Bond 100%	7/1/2024 6/30/2025

	AGENCY	PURPOSE/PROJECT	INITIAL TOTAL	ESTIMATED TOTAL	REVISED TOTAL	CURRENT REVISED	TYPE OF FUNDING	EST. START
			Initial Cost	PROJECTED COST	Date of Revision	TOTAL		COMPLETION
7	University of Arkansas - Fayetteville - MOF #04936A	Windgate Galleries. This project is envisioned to further consolidate School of Art programs at the Art and Design District just south of the central campus. It will create permanent space for professional-quality galleries, a fabrication laboratory, art foundation studio, art and entrepreneurship lab, classrooms, and faculty studios/offices. The budget increase is based on DD pricing of a 40,600 sq. foot facility.	\$34,000,000.00	\$34,000,000.00	8/7/2024	\$44,900,000	Gifts 76%, University reserves 24%	5/1/2022 10/30/2026
8	University of Arkansas - Fayetteville - MOF #04934C	Multi-Use Silicon Carbide National Research Fab Lab. This project is to support the research initiative for the proposed multi-use silicon carbide research facility. The project will commence with planning, scoping and budget study, followed by design and construction of a new 8 bay clean room facility at the Arkansas Research and Technology Park.	\$3,185,000.00	\$3,185,000.00	8/12/2024	\$45,800,000.00	Bond proceeds 70%, University reserves 24%, Federal grant funds 4%, Development and Enhancement funds 2%	5/1/2022 8/30/2025
9	University of Arkansas for Medical Sciences - MOF #04887B	Walker Annex - 3rd Floor - Remodel Central Supply. This project is to reconfigure two existing spaces on the Walker Annex third floor to provide better organization and workflow of Central Supply and improve efficiency and service to clinical departments. The project is approximately 4,600 sq. feet.	\$217,840.00	\$217,840.00	8/7/2024	\$513,984.00	UAMS reserves and revenues 100%	10/27/2021 6/30/2026