

STATE OF ARKANSAS Department of Finance and Administration



November 1, 2024 Revised

Ms. Kathy Schmidt Legislative Council One Capital Mall, 5th Floor Little Rock, AR 72201

Dear Ms. Schmidt:

Please arrange for the following item(s) to be placed on the agenda for consideration at the November 2024 ALC Review Subcommittee meeting.

ASU - Jonesboro	MOF #05360
UACC - Batesville	MOF #05238B
University of Central Arkansas	MOF #05103A
U of A - Favetteville	MOF #05361
U of A – Fayetteville	MOF #05362
UAMS	MOF #05356
UAMS	MOF #05357

Thank you for your consideration.

Sincerely, Lisa Wilkerson By Nikhi Jeague

Lisa Wilkerson Asst. Administrator DFA-Office of Accounting

Methods of Finance for November 14th, 2024 ALC Review

	AGENCY	PURPOSE/PROJECT	INITIAL TOTAL	ESTIMATED TOTAL PROJECTED COST	REVISED TOTAL	CURRENT REVISED TOTAL	TYPE OF FUNDING	EST. START
			Initial Cost		Date of Revision			COMPLETION
1	Arkansas State University - Jonesboro - MOF #05360	College of Veterinary Medicine. This project is for the design and construction of the College of Veterinary Medicine Building.	\$33,230,293.00	\$33,230,293.00			University reserves 100%	
2	UA Community College at Batesville - MOF #05238B	Welcome Center. This project is for the design and contruction expenses of a student welcome center within the existing main campus building. The design phase has completed, and the construction phase is beginning. This MOF modification signals the beginning of the construction phase of the project.	\$250,000.00	\$250,000.00	10/28/2024	\$1,480,000.00	Cash funds 100%	1/1/2024 2/28/2025
3	University of Central Arkansas - MOF #05103A	Various Campus Improvements for Fiscal Years 2024 & 2025. This project is for office remodels, housing repairs and maintenance, district cooling, walkway lighting improvements, parking lot repairs, small renovations, electrical circuits, and various on-call engineer and architectural services.	\$9,500,000.00	\$9,500,000.00	10/25/2024	\$13,000,000.00	Agency bank funds 100%	
4	University of Arkansas - Fayetteville - MOF #05361	Maple Hill Residence Hall Central. This project is for an approximately 150,000 sq. foot residence hall that will contain student rooms, bathroom facilities, study spaces, a resident life director apartment, student amenity space, a general use classroom and other miscellaneous spaces. It will provide 700-800 beds.	\$10,000,000.00	\$135,000,000.00			Student Services/Housing reserves 100%	6/30/2027

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			Initial Cost		Date of Revision			COMPLETION
5	University of Arkansas - Fayetteville - MOF #05362	Maple Hill Residence Hall North. This project is for an approximately 120,000 sq. foot residence hall that will contain student rooms, bathroom facilities, study spaces, a resident life director apartment, student amenity space, a general use classroom and other miscellaneous spaces. It will provide 600-700 beds.	\$10,000,000.00	\$129,000,000.00			Student Services/Housing reserves 100%	10/1/2024 6/30/2027
6	University of Arkansas for Medical Sciences - MOF #05356	Regional Cancer Care Facility - Jonesboro. This project is to remodel and equip the 3rd floor of 311 E. Matthews St. in Jonesboro for the UAMS Regional Care Center (approximately 8,000 sq. feet.)	\$7,000,000.00	\$7,000,000.00			Health Resources and Services Administration grants 100%	11/1/2024 6/30/2027
7	University of Arkansas for Medical Sciences - MOF #05357	Freeway 7th Floor - Gastroenterology Services Expansion. This project is for the expansion of Gastroenterology Services to include an off-site clinic location for GI Clinic and Outpatient Endoscopy.	\$8,000,000.00	\$8,000,000.00			Health Resources and Services Administration grants 100%	11/1/2024 6/1/2027