

# **TENTATIVE AGENDA**

## **Review Committee of the Arkansas Legislative Council**

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**Wednesday, May 09, 2007**

**01:30 PM**

**Room 171, State Capitol  
Little Rock, Arkansas**

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Sen. Barbara Horn, Chair  
Sen. Jack Critcher  
Sen. Steve Bryles  
Sen. Jim Luker  
Sen. Denny Altes  
Sen. Tracy Steele  
Sen. Gene Jeffress  
Sen. John Paul Capps  
Sen. Henry "Hank" Wilkins, IV, ex officio  
Sen. Steve Faris, ex officio

Rep. David Dunn, Chair  
Rep. Keven Anderson  
Rep. Stan Berry  
Rep. Curren Everett  
Rep. Roy Ragland  
Rep. Eddie Cooper  
Rep. Nathan George  
Rep. Tommy Lee Baker  
Rep. Scott Sullivan, ex officio  
Rep. John Paul Wells, ex officio

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- A. Call to Order.
- B. The Committee Chairpersons respectfully request that members, staff, visitors, and guests please observe proper decorum at all times during legislative committee proceedings. Remember to silence your cell phones, watch for areas designated for "members and staff only," and please keep your personal conversations to a minimum. These common courtesies will expedite our business, and these rules will be enforced.
- C. Introductions and Comments
- D. Items Held Over From Previous Review
- E. Requests
  1. As required by Arkansas Code 22-9-104, from various state agencies regarding Review of Methods of Finance
  2. As required by Arkansas Code 19-4-1415, from various state agencies regarding Review of General Contractors Construction Projects exceeding Five Million Dollars
  3. As required by Arkansas Code 19-4-2201, from various state agencies regarding Review of Discretionary Grants
  4. As required by Arkansas Code 22-8-102, from the Office of State Procurement regarding Approval of Motor Vehicle Leases
  5. As required by Arkansas Code 19-11-1006, from various state agencies regarding Review of Professional/Consultant Services Contracts
  6. As required by Arkansas Code 12-8-306, Tower Lease Agreements
  7. As required by Arkansas Code 22-9-208 Renovation of Historic Sites

8. As required by Arkansas Code 19-11-263 Special Procurements

F. Reports and Communications

1. Monthly Report from the Department of Finance and Administration regarding listing of all Professional Service Contracts Approved during the month (Reporting Agencies, User Agencies, and \$5,000 to \$25,000 Exempted Contracts Report)
2. Monthly Report from the Department of Finance and Administration regarding applications for Federal support by state agencies, boards, commissions and publicly supported institutions
3. Monthly Report from the Department of Finance and Administration regarding listing of all Technical Services Contracts

G. Other Business

H. Adjournment

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS  
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW  
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

**D***In-State Contracts*

<b>1 . Agency:</b> Health and Human Services Department		<b>Contractor:</b> ARVAC, Inc.	
<b>Div/Prog:</b> Behavioral Health		<b>Location:</b> Dardanelle	<b>State:</b> AR
<b>Total Authorized:</b>	\$514,592.00	<b>Org. Term</b> 07/01/2006 06/30/2007	<b>Procurement:</b> Request for Proposal - Contract Extension
<b>Total After Review:</b>	\$1,029,184.00	<b>Funding</b> Federal - 66% - SAPT; SSBG; State - 27%; Other - 7% - Court Cost and Fees	
<b>Total Projected:</b>	\$3,602,144.00	<b>Contract Number:</b> 4600010413	
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>
Amd. 1	514,592.00	335,186.45	Increases funds and extends contract date.
Original:	514,592.00	To provide residential, outpatient, and regional alcohol and drug detoxification for Johnson, Pope, Conway, Faulkner, Yell and Perry Counties.	
<b>2 . Agency:</b> Health and Human Services Department		<b>Contractor:</b> Counseling Associates, Inc.	
<b>Div/Prog:</b> Behavioral Health		<b>Location:</b> Russellville	<b>State:</b> AR
<b>Total Authorized:</b>	\$81,778.00	<b>Org. Term</b> 07/01/2006 06/30/2007	<b>Procurement:</b> Request for Proposal - Contract Extension
<b>Total After Review:</b>	\$163,556.00	<b>Funding</b> Federal - 100% - SAPT	
<b>Total Projected:</b>	\$572,446.00	<b>Contract Number:</b> 4600010414	
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>
Amd. 1	81,778.00	57,359.00	Increases funds and extends contract date.
Original:	81,778.00	To provide alcohol and drug abuse outpatient counseling services for Johnson, Pope, Conway, Faulkner, Perry and Yell Counties.	
<b>3 . Agency:</b> Health and Human Services Department		<b>Contractor:</b> Counseling Associates, Inc.	
<b>Div/Prog:</b> Behavioral Health		<b>Location:</b> Russellville	<b>State:</b> AR
<b>Total Authorized:</b>		<b>Org. Term</b> 07/01/2007 06/30/2008	<b>Procurement:</b> Sole Source by Law-Act 1231 of 2007
<b>Total After Review:</b>	\$2,654,061.16	<b>Funding</b> Federal - 13.71% - MH Block Grant-Adult/Child, Path Grant, SSBG; State - 86.29%	
<b>Total Projected:</b>	\$2,654,061.16	<b>Contract Number:</b> 4600012361	
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>
Original:	2,654,061.16	The purpose of this action is to provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services. Catchment area includes the following counties: Pope, Yell, Faulkner, Conway, Johnson, and Perry.	
<b>4 . Agency:</b> Health and Human Services Department		<b>Contractor:</b> Counseling Clinic, Inc.	
<b>Div/Prog:</b> Behavioral Health		<b>Location:</b> Benton	<b>State:</b> AR
<b>Total Authorized:</b>	\$73,750.00	<b>Org. Term</b> 07/01/2006 06/30/2007	<b>Procurement:</b> Competitive Bid - Contract Extension
<b>Total After Review:</b>	\$147,500.00	<b>Funding</b> Federal - 100% - SAPT	
<b>Total Projected:</b>	\$516,250.00	<b>Contract Number:</b> 4600010422	
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>
Amd. 1	73,750.00	32,833.00	Increases funds and extends contract date.
Original:	73,750.00	To provide outpatient alcohol and drug counseling services for Saline, Pulaski, Lonoke and Prairie Counties.	
<b>5 . Agency:</b> Health and Human Services Department		<b>Contractor:</b> Counseling Clinic, Inc.	
<b>Div/Prog:</b> Behavioral Health		<b>Location:</b> Benton	<b>State:</b> AR
<b>Total Authorized:</b>		<b>Org. Term</b> 07/01/2007 06/30/2008	<b>Procurement:</b> Sole Source by Law-Act 1231 of 2007
<b>Total After Review:</b>	\$1,120,567.80	<b>Funding</b> Federal - 11.45% - Mental Health Block Grant, SSBG; State - 88.55%	
<b>Total Projected:</b>	\$1,120,567.80	<b>Contract Number:</b> 4600012363	
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>

Original: 1,120,567.80

To provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services.

6 . Agency: Health and Human Services Department Contractor: Counseling Services of Eastern Arkansas, Inc.  
Div/Prog: Behavioral Health Location: Jonesboro State: AR  
Total Authorized: Org. Term 07/01/2007 06/30/2008 Procurement: Sole Source by Law-Act 1231 of 2007  
Total After Review: \$2,116,409.94 Funding Federal - 12.23% - SSBG & MHBG; State - 87.77%  
Total Projected: \$2,116,409.94 Contract Number: 4600012365

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Original:	2,116,409.94		To provide funding for this community program so that all persons residing in this catchment area will have access to all necessary mental health services. Area includes Crittenden, Cross, Lee, Monroe, Phillips and St. Francis counties.	

7 . Agency: Health and Human Services Department Contractor: Delta Counseling Associates  
Div/Prog: Behavioral Health Location: Monticello State: AR  
Total Authorized: Org. Term 07/01/2007 06/30/2008 Procurement: Sole Source by Law-Act 1231 of 2007  
Total After Review: \$1,365,519.44 Funding Federal - 10.7% - SSBG/CMHC; State - 89.3%  
Total Projected: \$1,365,519.44 Contract Number: 4600012366

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Original:	1,365,519.44		To provide Mental Health Services to persons residing in the following counties: Ashley, Bradley, Chicot, Desha, and Drew.	

8 . Agency: Health and Human Services Department Contractor: Gain, Inc.  
Div/Prog: Behavioral Health Location: Little Rock State: AR  
Total Authorized: \$1,962,240.00 Org. Term 07/01/2005 06/30/2006 Procurement: Sole Source - Contract Extension  
Total After Review: \$2,943,360.00 Funding State - 100%  
Total Projected: Contract Number: 4600007880

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	981,120.00	1,349,952.00	Increases funds for services and extends contract date.	06/30/2008
History:				
Amd. 1	981,120.00	499,824.00	Increases funds for services and extends contract date.	06/30/2007
Original:	981,120.00		To provide comprehensive community support and psychiatric rehabilitation for selected mentally ill clients.	

9 . Agency: Health and Human Services Department Contractor: Gateway House, Inc.  
Div/Prog: Behavioral Health Location: Fort Smith State: AR  
Total Authorized: \$536,877.00 Org. Term 07/01/2006 06/30/2007 Procurement: Competitive Bid - Contract Extension  
Total After Review: \$1,073,754.00 Funding Federal - 90% - SAPT; SSBG; State - 10%  
Total Projected: \$3,758,139.00 Contract Number: 4600010410

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	536,877.00	347,326.00	Increases funds for services and extends contract date.	06/30/2008
Original:	536,877.00		To provide residential, outpatient, regional alcohol and drug detoxification services and Specialized Women's Services for Crawford, Franklin, Sebastian, Logan, Scott and Polk Counties.	

10 . Agency: Health and Human Services Department Contractor: Harbor House, Inc.  
Div/Prog: Behavioral Health Location: Fort Smith State: AR  
Total Authorized: \$505,459.00 Org. Term 07/01/2006 06/30/2007 Procurement: Competitive Bid - Contract Extension  
Total After Review: \$1,010,918.00 Funding Federal - 84% - SAPT; SSBG; State - 16%  
Total Projected: \$3,538,353.00 Contract Number: 4600010412

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	505,459.00	317,358.00	Increases funds and extends contract date.	06/30/2008
Original:	505,459.00		To provide residential, outpatient, regional alcohol and drug detoxification services for male clients from Crawford, Franklin, Sebastian, Logan, Scott and Polk Counties.	

11 . Agency: Health and Human Services Department Contractor: Health Resources of Arkansas, Inc.  
Div/Prog: Behavioral Health Location: Batesville State: AR

**Total Authorized:** **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Sole Source by Law-Act 1231 of 2007  
**Total After Review:** \$3,011,497.34 **Funding** Federal - 12.72% - MHBG, SSBG, PATH Grants; State - 87.28%  
**Total Projected:** \$3,011,497.34 **Contract Number:** 4600012370

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	3,011,497.34		To provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services. Catchment area includes Cleburne, Fulton, Independence, Izard, Jackson, Sharp, Stone, Van Buren, White, and Woodruff counties.	

**12 . Agency:** Health and Human Services Department **Contractor:** Northcentral Arkansas Development Council  
**Div/Prog:** Behavioral Health **Location:** Batesville **State:** AR  
**Total Authorized:** \$120,937.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Request for Proposal - Contract Extension

**Total After Review:** \$241,874.00 **Funding** Federal - 100% - SAPT  
**Total Projected:** \$846,559.00 **Contract Number:** 4600010407

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	120,937.00	84,338.00	Increases funds for services and extends contract date.	06/30/2008
Original:	120,937.00		To provide alcohol and drug abuse outpatient counseling services for Fulton, Izard, Sharp, Stone, Independence, Van Buren, Cleburne, White, Jackson, and Woodruff Counties.	

**13 . Agency:** Health and Human Services Department **Contractor:** Northeast Ark. Com. Mental Hlth. Ctr., Inc. dba Mid-South  
**Div/Prog:** Behavioral Health **Location:** Jonesboro **State:** AR  
**Total Authorized:** \$2,128,688.00 **Org. Term** 12/19/2005 06/30/2006 **Procurement:** Sole Source by Justification - Contract Extension

**Total After Review:** \$3,128,688.00 **Funding** Federal - 100% - Child Mental Health Initiative  
**Total Projected:** \$3,368,750.00 **Contract Number:** 4600009498

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	1,000,000.00	1,217,708.10	Increases funds and extends contract date.	06/30/2008
History:				
Amd. 1	1,454,938.00	0.00	Increases funds for services and extends contract date.	06/30/2007
Original:	673,750.00		To provide funding to a new child mental health initiative known as the "ACTION for Kids" program, so that youth and families residing in this catchment area will have greater access to necessary mental health services. Catchment area includes Craighead, Lee, Mississippi and Phillips counties.	

**14 . Agency:** Health and Human Services Department **Contractor:** Northeast Ark. Com. Mental Hlth. Ctr., Inc. dba Mid-South  
**Div/Prog:** Behavioral Health **Location:** Jonesboro **State:** AR

**Total Authorized:** **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Sole Source by Law-Act 1231 of 2007  
**Total After Review:** \$3,374,877.94 **Funding** Federal - 12.79% - MHBG, PATH Grant, SSBG; State - 87.21%  
**Total Projected:** \$3,374,877.94 **Contract Number:** 4600012369

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	3,374,877.94		To provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services. Catchment area includes the following counties: Clay, Craighead, Greene, Laurence, Mississippi, Poinsett and Randolph.	

**15 . Agency:** Health and Human Services Department **Contractor:** Ouachita Reg. Couns. & Men. Hlth Ctr. dba Community Coun. Sv  
**Div/Prog:** Behavioral Health **Location:** Hot Springs **State:** AR

**Total Authorized:** **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Sole Source by Law-Act 1231 of 2007  
**Total After Review:** \$2,201,782.83 **Funding** Federal - 11.68% - MHBG; State - 88.32%  
**Total Projected:** \$2,201,782.83 **Contract Number:** 4600012360

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	2,201,782.83		To provide funding for this community program so that all persons residing in the catchment area will have access to all necessary mental health services. Area	

includes Clark, Garland, Hot Spring, Montgomery and Pike counties.

- 16 . Agency:** Health and Human Services Department  
**Div/Prog:** Behavioral Health  
**Contractor:** Ozark Counseling Services, Inc.  
**Location:** Mountain Home  
**State:** AR  
**Total Authorized:**  
**Org. Term** 07/01/2007 06/30/2008 **Procurement:** Sole Source by Law-Act 1231 of 2007  
**Total After Review:** \$1,437,214.04 **Funding** Federal - 11.36% - SSBG/MHBG; State - 88.64%  
**Total Projected:** \$1,437,214.04  
**Contract Number:** 4600012371
- | <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u>  | <u>New Exp Date</u> |
|----------------|---------------|---------------------|--|---------------------|
| Original:      | 1,437,214.04  |                     | To provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services.<br>Catment area includes the following counties: Baxter, Boone, Marion, Newton, and Searcy. |                     |
- 17 . Agency:** Health and Human Services Department  
**Div/Prog:** Behavioral Health  
**Contractor:** Ozark Guidance Center, Inc.  
**Location:** Springdale  
**State:** AR  
**Total Authorized:**  
**Org. Term** 07/01/2007 06/30/2008 **Procurement:** Sole Source by Law-Act 1231 of 2007  
**Total After Review:** \$4,208,866.28 **Funding** Federal - 13.4% - MHBG, SSBG, PATH grant; State - 86.6%  
**Total Projected:** \$4,208,866.28  
**Contract Number:** 4600012372
- | <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u>   | <u>New Exp Date</u> |
|----------------|---------------|---------------------|---|---------------------|
| Original:      | 4,208,866.28  |                     | To provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services. Area includes Beton, Carroll, Madison and Washington counties. |                     |
- 18 . Agency:** Health and Human Services Department  
**Div/Prog:** Behavioral Health  
**Contractor:** Professional Counseling Associates, Inc.  
**Location:** Little Rock  
**State:** AR  
**Total Authorized:**  
**Org. Term** 07/01/2007 06/30/2008 **Procurement:** Sole Source by Law-Act 1231 of 2007  
**Total After Review:** \$2,963,798.65 **Funding** Federal - 13.21% - MHBG & SSBG; State - 86.79%  
**Total Projected:** \$2,963,798.65  
**Contract Number:** 4600012373
- | <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u>   | <u>New Exp Date</u> |
|----------------|---------------|---------------------|---|---------------------|
| Original:      | 2,963,798.65  |                     | To provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services.<br>Catchment area includes Pulaski, Prairie and Lonoke counties. |                     |
- 19 . Agency:** Health and Human Services Department  
**Div/Prog:** Behavioral Health  
**Contractor:** Southeast Arkansas Behavioral HealthCare System, Inc.  
**Location:** Pine Bluff  
**State:** AR  
**Total Authorized:**  
**Org. Term** 07/01/2007 06/30/2008 **Procurement:** Sole Source by Law-Act 1231 of 2007  
**Total After Review:** \$2,059,542.73 **Funding** Federal - 11.75% - SSBG & CMHSBG; State - 88.25%  
**Total Projected:** \$2,059,542.73  
**Contract Number:** 4600012375
- | <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u>  | <u>New Exp Date</u> |
|----------------|---------------|---------------------|--|---------------------|
| Original:      | 2,059,542.73  |                     | To provide mental health services to persons residing in the following counties: Arkansas, Cleveland, Grant, Jefferson, and Lincoln. |                     |
- 20 . Agency:** Health and Human Services Department  
**Div/Prog:** Behavioral Health  
**Contractor:** Southwest Arkansas Counseling & Mental Health Center, Inc.  
**Location:** Texarkana  
**State:** AR  
**Total Authorized:**  
**Org. Term** 07/01/2007 06/30/2008 **Procurement:** Sole Source by Law-Act 1231 of 2007  
**Total After Review:** \$1,596,826.67 **Funding** Federal - 12.12% - SSBG, MHBG; State - 87.88%  
**Total Projected:** \$1,596,826.67  
**Contract Number:** 4600012377
- | <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u>  | <u>New Exp Date</u> |
|----------------|---------------|---------------------|--|---------------------|
| Original:      | 1,596,826.67  |                     | To provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services.<br>Counties include: Miller, Hempstead, Howard, Lafayette, Little River and Sevier. |                     |
- 21 . Agency:** Health and Human Services Department  
**Div/Prog:** Behavioral Health  
**Contractor:** Western Arkansas Counseling & Guidance Center, Inc.  
**Location:** Fort Smith  
**State:** AR  
**Total Authorized:**  
**Org. Term** 07/01/2007 06/30/2008 **Procurement:** Sole Source by Law-Act 1231 of 2007

**Total After Review:** \$2,979,013.42 **Funding** Federal - 13% - MHBG & SSBG; State - 87%

**Total Projected:** \$2,979,013.42

**Contract Number:** 4600012470

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	2,979,013.42		To provide funding to this community program so that all persons residing in the catchment area will have access to all necessary mental health services. Area includes Crawford, Franklin, Polk, Logan, Sebastian, and Scott counties.	

## Community Mental Health Center Contracts

Professional service contracts are used to carry out the intent of the legislature to maintain a comprehensive network of behavioral health service providers readily available to all Arkansas citizens statewide per Act 1231 of 2007. Fifteen community mental health centers (CMHCs) are under contract to the Division of Behavioral Health Services (DBHS) to maintain a permanent and stable “safety net” with continuity of services to priority population clients with serious mental illness, as well as immediate response to emergencies. The contracted CMHC network includes affiliated institutions and clinics at a total of 135 service sites in 69 counties statewide. Off-site services are provided in the state’s other six counties. Financial terms are based on scheduled reimbursement for the cost of emergency response capability and a broad spectrum of ongoing treatment for priority patients, in accordance with a detailed annual operational plan approved by DBHS.

Every CMHC contract stipulates emergency response capabilities 24 hour per day, 365 days a year within the respective designated geographic catchment area. A major component of the contract-required emergency response capability of CMHCs is the provision of Single-Point-Of-Entry (SPOE) screening for those seeking access to state-funded inpatient care at either the State Hospital or in a local bed purchased by DBHS through the CMHC. In State Fiscal Year 2006, CMHCs performed 14,376 SPOE screenings, or about three per day by each CMHC for each of the 365 days in the year. As a result of these screenings, and the provision of alternative services when possible, 62% of those screened were diverted from inpatient care to a less restrictive, and usually less expensive, form of care. In addition, the CMHC network provides a resource pool of behavioral health professionals to deal with extraordinary crises or natural disasters. For example, in the wake of Hurricane Katrina (August 2005), the CMHCs provided on-site clinics at the refugee reception center at Fort Chaffee to meet the requirement for extensive counseling, assessment, and institutional referrals as applicable. Survivors of Hurricane Katrina continue to receive free crisis support services in areas of concentration in central Arkansas.

In addition to emergency response capability, the contracts require each CMHC to provide critical services to all DBHS priority population clients of their catchment area. Per the terms of the contracts, for a set dollar amount, CMHCs are essentially fully “at-risk” for providing the mental health services needed by all priority population clients. DBHS’ priority populations are: individuals subject to Act 911 of 1989 (those found not guilty by reason of mental disease or defect), individuals who are committed to the public mental health system by the Courts as being a danger to others, forensic populations (including persons with a mental illness who are incarcerated in city or county detention facilities, released from these facilities or from state detention facilities, or are on probation), seriously mentally ill adults, and seriously emotionally disturbed children.

All services, both emergency and routine, are rendered to clients in need regardless of ability to pay. Services to indigent citizens comprise a significant portion of the CMHC workload across the full spectrum of initial screening, crisis stabilization and intervention, therapeutic and rehabilitative services, and case management.

The attached table presents comparative revenue data for CMHC operations, broken out by Medicaid eligibility of clients served.



**CMHCs SFY 2006: Number of Clients Served by Revenue Source and Revenues by Funding Source**

A	B	C	D	E	F	G	H	I	J	K
CMHC	Medicaid Clients	Non-Medicaid Clients	Medicaid Revenue	Non-Medicaid Revenue	Medicare Revenue	Private Insurance Revenue	Client Self-Pay Revenue	DBHS Grants Revenue	Other Grants Revenue	Other Revenue
Community Counseling	2,364	1,466	8,199,438	3,451,170	123,058	137,832	66,444	2,179,133	537,728	406,975
Counseling Associates	2,842	2,921	4,236,163	5,872,609	154,738	606,404	395,499	2,707,584	1,528,535	479,849
Counseling Clinic	798	251	906,171	3,010,502	47,525	84,537	32,172	1,137,135	985,218	723,915
Counseling Serv. Eastern Ark	2,682	1,374	9,553,932	3,803,273	109,683	27,603	134,613	2,155,058	905,463	470,853
Delta Counseling	1,727	1,002	3,459,930	2,152,087	52,811	22,056	139,261	1,442,965	75,667	419,327
Health Resources of Ark	3,135	1,732	5,324,597	9,580,387	310,390	145,480	739,518	4,730,397	1,621,459	2,033,143
Little Rock CMHC	1,113	533	2,428,275	6,846,340	875,204	2,625	647,335	4,002,383	1,094,610	224,183
Mid-South Health System	4,335	3,502	12,825,505	8,791,243	128,172	74,993	300,255	3,365,817	1,047,093	3,874,913
Ozark Counseling	1,261	1,338	1,735,963	2,192,094	74,811	25,774	80,719	1,440,094	532,274	38,422
Ozark Guidance	4,754	5,795	14,123,273	10,000,919	385,267	522,210	726,315	4,335,254	680,806	3,351,067
Professional Counsel. Assoc	1,395	1,170	2,024,394	3,905,038	63,596	93,041	140,510	2,984,161	546,728	77,002
South Arkansas Regional	2,124	2,327	3,179,981	5,770,204	134,243	117,425	117,013	2,121,422	260,475	3,019,626
Southeast Ark Behavioral	2,703	2,456	3,919,852	3,015,953	-93,633	384,991	726,101	1,775,759	0	222,735
Southwest Ark CMHC	1,932	2,280	8,678,699	3,966,460	59,057	35,845	188,118	1,629,077	1,744,008	310,355
Western Arkansas CGC	1,797	1,664	3,349,033	5,312,040	103,116	83,961	142,843	2,999,174	0	1,982,946
TOTAL	34,962	29,811	83,945,207	77,670,319	2,528,038	2,364,777	4,576,716	39,005,413	11,560,064	17,635,311
Percent of Total	54%	46%	52%	48%						

Data Source by Column

B: Medicaid RSPMI Report for Dates of Service during SFY06 (paid as of 01/18/07).

C: DBHS Service Process Quality Management (SPQM) Data Report.

D: Medicaid RSPMI Report for Dates of Service during SFY06 (paid as of 01/18/07).

E: DBHS Annual Resource Summary Report.

F-K: DBHS Annual Resource Summary Report. Columns F through K (shaded) are a break out of Column E.

**ARKANSAS REHABILITATION SERVICES  
GRANT REPORT BEGINNING JULY 1, 2007  
FY2008**

<b>Grantee</b>	<b>Duration</b>	<b>Amount</b>	<b>Grant Type</b>	<b>Purpose</b>
Spa Area Independent Living Center-Job Readiness Project Hot Springs, AR  Funding: 78.7% Federal, 21.3% State	7/1/07- 6/30/2008	\$17,000	Discretionary	Provide employability development and skills training for clients in Hot Springs and surrounding areas including Hot Springs Rehabilitation Center clients.
Faulkner County Council on Developmental Disabilities Conway, AR  Funding: 100% Federal	7/1/07- 6/30/2008	\$90,000	Discretionary	Provide supported employment services to clients in Faulkner County and surrounding areas. This service provides job coaches to assist individuals to become employed and with job retention.
Easter Seals/HIRE Little Rock, AR  Funding: 100% Federal	7/1/06- 6/30/2008	\$20,000	Discretionary	Provide for supported employment services through assistance to 10 individuals with disabilities in the Garland, Faulkner, Saline and Pulaski County areas to find employment and retain employment. These services may require working with a job coach and follow up services long term.

For more information contact Dale Turrentine, Special Program Administrator at 501.296.1620 or [daturrentine@ars.state.ar.us](mailto:daturrentine@ars.state.ar.us)

**ARKANSAS REHABILITATION SERVICES  
GRANT REPORT BEGINNING JULY 1, 2007  
FY2008**

<b>Grantee</b>	<b>Duration</b>	<b>Amount</b>	<b>Grant Type</b>	<b>Purpose</b>
University of Arkansas Little Rock Disability Support Services  Funding: 78.7% Federal, 21.3% State	7/1/06- 6/30/2008	\$39,440	Discretionary	Provides funding of a sign language interpreter/transcriber to accommodate the needs of students with disabilities who receive assistance from Arkansas Rehabilitation Services.

For more information contact Dale Turrentine, Special Program Administrator at 501.296.1620 or [daturrentine@ars.state.ar.us](mailto:daturrentine@ars.state.ar.us)

## DHHS Grants for May 2007 Review

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1. **Agency:** Health and Human Services Department/Division of Behavioral Health Services

**Grantee:** Centers for Youth and Families  
Little Rock, AR

**Term:** July 1, 2005 – June 30, 2008 **Selection:** Request for Application

**Cost:** \$139,638.00

**Fund Source:** Federal 100%

**Purpose:** **Amend. #: 2** **Amount: 46,546.00**

The purpose of this Prevention Services Program grant is to replicate the All Stars evidence-based model program. The project targets 75 children ages 11-14 that are siblings of pregnant and parenting teenagers who are involved in The Parent Center's Young Moms/Healthy Families program. The goal is to reduce use of drugs, alcohol and tobacco and becoming involved in violent and criminal behavior.  
County served: Pulaski.

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2. **Agency:** Health and Human Services Department/ Division of Behavioral Health Services

**Grantee:** Crowley's Ridge Development Council, Inc.  
Jonesboro, AR

**Term:** July 1, 2005 – June 30, 2008 **Selection:** Request for Application

**Cost:** \$322,797.00

**Fund Source:** Federal 100%

**Purpose:** **Amend. #: 2** **Amount: 107,599.00**

The focus of the Prevention Resource Center (PRC) grant is to provide prevention related services in eastern Arkansas. The PRC goal is to prevent substance abuse by developing the capacity of communities to do prevention. Counties served: Cross, Crittenden, Lee, Monroe, Phillips, and St. Francis.

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3. **Agency:** Health and Human Services Department/ Division of Behavioral Health Services

**Grantee:** Family Service Agency of Central Arkansas  
North Little Rock, AR

**Term:** July 1, 2005 – June 30, 2008 **Selection:** Request for Application

**Cost:** \$391,800.00

**Fund Source:** Federal 100%

**Purpose:** **Amend. #: 2** **Amount: 130,600.00**

The focus of the Prevention Resource Center (PRC) grant is to provide prevention related services in central Arkansas. The PRC overall goal is to prevent substance abuse by developing the capacity of communities to do prevention. Counties served: Lonoke, Prairie, Pulaski, and Saline.

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## DHHS Grants for May 2007 Review

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**4. Agency:** Health and Human Services Department/ Division of Behavioral Health Services

**Grantee:** Family Service Agency of Central Arkansas  
North Little Rock, AR

**Term:** July 1, 2005 – June 30, 2008                      **Selection:** Request for Application

**Cost:** \$286,707.00

**Fund Source:** Federal 100%

**Purpose:**                                      **Amend. #: 2**                                      **Amount: 95,569.00**  
The focus of the Prevention Resource Center (PRC) grant is to provide prevention related services in westcentral Arkansas. The PRC overall goal is to prevent substance abuse by developing the capacity of communities to do prevention. Counties served: Clark, Garland, Hot Spring, Montgomery, and Pike.

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**5. Agency:** Health and Human Services Department/ Division of Behavioral Health Services

**Grantee:** Harbor House, Inc.  
Ft. Smith, AR

**Term:** July 1, 2005 – June 30, 2008                      **Selection:** Request for Application

**Cost:** \$367,839.00

**Fund Source:** Federal 100%

**Purpose:**                                      **Amend. #: 2**                                      **Amount: 122,613.00**  
The focus of the Prevention Resource Center (PRC) grant is to provide prevention related services in westcentral Arkansas. The PRC overall goal is to prevent substance abuse by developing the capacity of communities to do prevention. Counties served: Crawford, Franklin, Logan, Polk, Scott, and Sebastian.

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**6. Agency:** Health and Human Services Department/ Division of Behavioral Health Services

**Grantee:** Health Sciences Education Foundation – South Arkansas, Inc.  
El Dorado, AR

**Term:** July 1, 2005 – June 30, 2008                      **Selection:** Request for Application

**Cost:** \$291,459.00

**Fund Source:** Federal 100%

**Purpose:**                                      **Amend. #: 2**                                      **Amount: 97,153.00**  
The focus of the Prevention Resource Center (PRC) grant is to provide prevention related services in south Arkansas. The PRC overall goal is to prevent substance abuse by developing the capacity of communities to do prevention. Counties served: Calhoun, Columbia, Dallas, Nevada, Ouachita, and Union.

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## DHHS Grants for May 2007 Review

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7. **Agency:** Health and Human Services Department/ Division of Behavioral Health Services

**Grantee:** Phoenix Youth & Family Services, Inc.  
Crossett, AR

**Term:** July 1, 2005 – June 30, 2008 **Selection:** Request for Application

**Cost:** \$277,971.00

**Fund Source:** Federal 100%

**Purpose:** **Amend. #: 2** **Amount: 92,657.00**  
The focus of the Prevention Resource Center (PRC) grant is to provide prevention related services in southeast Arkansas. The PRC overall goal is to prevent substance abuse by developing the capacity of communities to do prevention. Counties served: Ashley, Bradley, Chicot, Desha, and Drew.

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8. **Agency:** Health and Human Services Department/ Division of Behavioral Health Services

**Grantee:** Research Triangle Institute  
Raleigh, NC

**Term:** December 1, 2005 – June 30, 2008 **Selection:** Unsolicited Proposal

**Cost:** \$558,871.00

**Fund Source:** Federal 100%

**Purpose:** **Amend. #: 2** **Amount: 187,957.00**  
To conduct the required Strategic Prevention Framework/State Incentive Grant (SPF SIG) evaluation plan as proposed in the federal grant application submitted by DBHS/ADAP to CSAP. The five year SPF SIG award to the State of Arkansas was predicated on Research Triangle Institute conducting the evaluation services. Failure to uphold the evaluation effort, as proposed in the application, would put Arkansas out of compliance with grant obligations and the award would be withdrawn or terminated.

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9. **Agency:** Health and Human Services Department/ Division of Behavioral Health Services

**Grantee:** Southwest Arkansas Counseling & Mental Health Center, Inc.  
Texarkana, AR

**Term:** July 1, 2005 – June 30, 2008 **Selection:** Request for Application

**Cost:** \$292,843.00

**Fund Source:** Federal 100%

**Purpose:** **Amend. #: 2** **Amount: 97,381.00**  
The focus of this Prevention Resource Center (PRC) grant is to provide prevention related services in southwest Arkansas. Counties served: Hempstead, Howard, Lafayette, Little River, Miller, and Sevier.

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## DHHS Grants for May 2007 Review

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**10. Agency:**        **Health and Human Services Department/Division of County Operations**

**Grantee:**        Economic Opportunity Agency of Washington County, Inc.  
Springdale, AR

**Term:**            July 1, 2007 – June 30, 2008

**Selection:**        Unsolicited Proposal

**Cost:**            \$40,000.00

**Fund Source:** Federal 100%

**Purpose:**

To improve housing conditions and promote home ownership opportunities for low-to-moderate income households in Northwest Arkansas.

---

**11. Agency:**        **Health and Human Services Department/Division of Health**

**Grantee:**        Centers for Youth and Families  
Little Rock, AR

**Term:**            July 1, 2007 – June 30, 2008

**Selection:**        Request for Application

**Cost:**            \$70,000.00

**Fund Source:** Federal 100%

**Purpose:**

To provide social support for and assist women with the development of sufficient parenting skills to make better life choices with regard to repeat unintended pregnancies. (Pulaski County Target Area)

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**12. Agency:**        **Health and Human Services Department/Division of Health**

**Grantee:**        Crawford Sebastian Community Development Council  
Fort Smith, AR

**Term:**            July 1, 2007 – June 30, 2008

**Selection:**        Request for Application

**Cost:**            \$32,000.00

**Fund Source:** State 100%

**Purpose:**

To reduce unwed teenage births and pregnancies through the implementation of a variety of activities that has demonstrated effectiveness in delaying the initiation of sexual activity by teens. (Crawford County Target Area)

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## DHHS Grants for May 2007 Review

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**13. Agency:** Health and Human Services Department/Division of Health

**Grantee:** Crawford Sebastian Community Development Council  
Fort Smith, AR

**Term:** July 1, 2007 – June 30, 2008

**Selection:** Request for Application

**Cost:** \$32,000.00

**Fund Source:** State 100%

**Purpose:**

To reduce unwed teenage births and pregnancies through the implementation of a variety of activities that has demonstrated effectiveness in delaying the initiation of sexual activity by teens. (Sebastian County Target Area)

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**14. Agency:** Health and Human Services Department/Division of Health

**Grantee:** Jefferson Comprehensive Care System, Inc.  
Pine Bluff, AR

**Term:** July 1, 2007 – June 30, 2008

**Selection:** Request for Application

**Cost:** \$32,000.00

**Fund Source:** State 100%

**Purpose:**

To reduce unwed teenage births and pregnancies through the implementation of a variety of activities that has demonstrated effectiveness in delaying the initiation of sexual activity by teens. (Jefferson County Target Area)

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**15. Agency:** Health and Human Services Department/Division of Health

**Grantee:** Mississippi County Arkansas Economic Opportunity Commission  
Blytheville, AR

**Term:** July 1, 2007 – June 30, 2008

**Selection:** Request for Application

**Cost:** \$32,000.00

**Fund Source:** State 100%

**Purpose:**

To reduce unwed teenage births and pregnancies through the implementation of a variety of activities that has demonstrated effectiveness in delaying the initiation of sexual activity by teens. (Mississippi County Target Area)

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## DHHS Grants for May 2007 Review

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**16. Agency:** Health and Human Services Department/Division of Health

**Grantee:** New Futures for Youth Inc.  
Little Rock, AR

**Term:** July 1, 2007 – June 30, 2008

**Selection:** Request for Application

**Cost:** \$90,000.00

**Fund Source:** State 100%

**Purpose:**

To provide technical assistance for and evaluation of county coalitions funded to reduce unwed teenage births and pregnancies through the implementation of a variety of activities that have demonstrated effectiveness in delaying the initiation of sexual activity by teens. (Statewide Target)

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**17. Agency:** Health and Human Services Department/Division of Health

**Grantee:** Orthopaedic Research Foundation dba Aesculapian Research Foundation  
Fayetteville, AR

**Term:** July 1, 2007 – June 30, 2008

**Selection:** Request for Application

**Cost:** \$32,000.00

**Fund Source:** State 100%

**Purpose:**

To reduce unwed teenage births and pregnancies through the implementation of a variety of activities that has demonstrated effectiveness in delaying the initiation of sexual activity by teens. (Benton County Target Area)

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**18. Agency:** Health and Human Services Department/Division of Health

**Grantee:** Orthopaedic Research Foundation dba Aesculapian Research Foundation  
Fayetteville, AR

**Term:** July 1, 2007 – June 30, 2008

**Selection:** Request for Application

**Cost:** \$32,000.00

**Fund Source:** State 100%

**Purpose:**

To reduce unwed teenage births and pregnancies through the implementation of a variety of activities that has demonstrated effectiveness in delaying the initiation of sexual activity by teens. (Washington County Target Area)

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## DHHS Grants for May 2007 Review

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**19. Agency:** Health and Human Services Department/Division of Health

**Grantee:** Planned Parenthood of AR & Eastern Oklahoma, Inc.  
Tulsa, OK

**Term:** July 1, 2007 – June 30, 2008

**Selection:** Request for Application

**Cost:** \$61,000.00

**Fund Source:** State 100%

**Purpose:**

To reduce unwed teenage births and pregnancies through the implementation of a variety of activities that has demonstrated effectiveness in delaying the initiation of sexual activity by teens.  
(Pulaski County Target Area)

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**20. Agency:** Health and Human Services Department/Division of Volunteerism

**Grantee:** American Red Cross Northwest Arkansas Chapter  
Tontitown, AR

**Term:** February 15, 2007 – February 14, 2008

**Selection:** Request for Application

**Cost:** \$11,516.00

**Fund Source:** Federal 100%

**Purpose:**

**Amend. #: 1**

**Amount: 6,516.00**

To provide the five fundamental resources for children and youth for the Arkansas' Promise Initiative to Mentor, Nurture, Project, Teach and Service for the youth in the areas of Benton, Boone, Carroll, Madison, Newton, and Washington Counties.

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**21. Agency:** Health and Human Services Department/Division of Volunteerism

**Grantee:** Big Brothers Big Sisters of Central Arkansas  
North Little Rock, AR

**Term:** February 15, 2007 – February 14, 2008

**Selection:** Request for Application

**Cost:** \$11,516.00

**Fund Source:** Federal 100%

**Purpose:**

**Amend. #: 1**

**Amount: 6,516.00**

To provide the five fundamental resources for children and youth for the Arkansas' Promise Initiative to Mentor, Nurture, Project, Teach and Serve to the youth in Pulaski County (Little Rock and North Little Rock).

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## DHHS Grants for May 2007 Review

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**22. Agency:** Health and Human Services Department/Division of Volunteerism

**Grantee:** Boys and Girls Club of Drew County  
Monticello, AR

**Term:** February 15, 2007 – February 14, 2008      **Selection:** Request for Application

**Cost:** \$11,516.00

**Fund Source:** Federal 100%

**Purpose:**      **Amend. #: 1**      **Amount: 6,516.00**  
To provide the five fundamental resources for children and youth for the Arkansas' Promise Initiative to Mentor, Nurture, Project, Teach and Serve to the youth in Drew County.

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**23. Agency:** Health and Human Services Department/Division of Volunteerism

**Grantee:** Boys and Girls Club of Faulkner County, Arkansas, Inc.  
Conway, AR

**Term:** February 15, 2007 – February 14, 2008      **Selection:** Request for Application

**Cost:** \$11,516.00

**Fund Source:** Federal 100%

**Purpose:**      **Amend. #: 1**      **Amount: 6,516.00**  
To provide the five fundamental resources for children and youth for the Arkansas' Promise Initiative to Mentor, Nurture, Project, Teach and Serve to the youth in Faulkner County.

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**24. Agency:** Health and Human Services Department/Division of Volunteerism

**Grantee:** Boys and Girls Club of McGhee, County  
McGhee, AR

**Term:** February 15, 2007 – February 14, 2008      **Selection:** Request for Application

**Cost:** \$11,516.00

**Fund Source:** Federal 100%

**Purpose:**      **Amend. #: 1**      **Amount: 6,516.00**  
To provide the five fundamental resources for children and youth for the Arkansas' Promise Initiative to Mentor, Nurture, Project, Teach and Serve to the youth in McGhee, Arkansas.

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## DHHS Grants for May 2007 Review

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**25. Agency:** Health and Human Services Department/Division of Volunteerism

**Grantee:** Girls Scouts of Crowley's Ridge Council, Inc.  
Jonesboro, AR

**Term:** February 15, 2007 – February 14, 2008      **Selection:** Request for Application

**Cost:** \$11,516.00

**Fund Source:** Federal 100%

**Purpose:**      **Amend. #: 1**      **Amount: 6,516.00**  
To provide the five fundamental resources for children and youth for the Arkansas' Promise Initiative to Mentor, Nurture, Project, Teach and Serve to the youth of Craighead County.

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**26. Agency:** Health and Human Services Department/Division of Volunteerism

**Grantee:** Northwest Arkansas Crisis Intervention Center  
Springdale, AR

**Term:** February 15, 2007 – February 14, 2008      **Selection:** Request for Application

**Cost:** \$11,516.00

**Fund Source:** Federal 100%

**Purpose:**      **Amend. #: 1**      **Amount: 6,516.00**  
To provide the five fundamental resources for children and youth for the Arkansas' Promise Initiative to Mentor, Nurture, Project, Teach and Serve to the youth of Benton and Washington Counties.

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**27. Agency:** Health and Human Services Department/Division of Volunteerism

**Grantee:** Retired Senior Volunteer Program (R.S.V.P.)  
Texarkana, TX

**Term:** February 15, 2006 – February 14, 2008      **Selection:** Request for Application

**Cost:** \$23,032.00

**Fund Source:** Federal 100%

**Purpose:**      **Amend. #: 1**      **Amount: 14,032.00**  
To provide the five fundamental resources for children and youth for the Arkansas' Promise Initiative to Mentor, Nurture, Project, Teach and Serve to the youth of Saratoga, Hope and Texarkana, Arkansas school districts and communities.

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## DHHS Grants for May 2007 Review

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**28. Agency:** Health and Human Services Department/Division of Volunteerism

**Grantee:** The Family Development Center  
Little Rock, AR

**Term:** February 15, 2007 – February 14, 2008      **Selection:** Request for Application

**Cost:** \$11,516.00

**Fund Source:** Federal 100%

**Purpose:**      **Amend. #: 1**      **Amount: 6,516.00**  
To provide the five fundamental resources for children and youth for the Arkansas' Promise Initiative to Mentor, Nurture, Project, Teach and Serve to the youth of Pulaski County.

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**29. Agency:** Health and Human Services Department/Division of Youth Services

**Grantee:** East Arkansas Youth Services, Inc.  
Marion, AR

**Term:** July 1, 2007 – June 30, 2008      **Selection:** Request for Application

**Cost:** 80,000.00

**Fund Source:** Federal 100%

**Purpose:**  
To provide alternative education, case management, and supportive services for minority youth 16-17 years of age who are truant, expelled or dropped out of school. Counties served: Crittenden, Phillips, and St. Francis.

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**30. Agency:** Health and Human Services Department/Division of Youth Services

**Grantee:** Phoenix Youth & Family Services, Inc.  
Crossett, AR

**Term:** July 1, 2007 – June 30, 2008      **Selection:** Request for Application

**Cost:** 40,000.00

**Fund Source:** Federal 100%

**Purpose:**  
Continuum of community based prevention services for at risk youth in Ashley, Bradley, Chicot, Desha, and Drew Counties.

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## **DHHS Grants for May 2007 Review**

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**31. Agency:**        **Health and Human Services Department/Division of Youth Services**

**Grantee:**        Targeting Our People w/Priority Service (TOPPS), Inc.  
                         Pine Bluff, AR

**Term:**         July 1, 2007 – June 30, 2008                      **Selection:**        Request for Application

**Cost:**         40,000.00

**Fund Source:** Federal 100%

**Purpose:**  
      A program for females (gender specific), mentoring and tutoring activities in Jefferson County.

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**Arkansas Court Appointed Special Advocates (CASA)**  
**April 2007**  
**ACT 1032 REVIEW SUMMARY**

**EFFECTIVE: July 1, 2007– June 30, 2008 following legislative review and receipt of terms and conditions document signed by agency representative.**

**All CASA programs in Arkansas recruit, train, and supervise community volunteers to advocate for the best interests of abused and neglected children in juvenile court pursuant to §9-27-316(g). Most children served are in foster care. All programs are in compliance with state and national standards for CASA advocacy and program management. Both the National CASA Association and Arkansas CASA now require all programs to pass a rigorous quality assurance process based upon state and national standards.**

These grants will pay for salaries and related costs for program staff to supervise volunteers, necessary travel for service and training, supplies and equipment, rent, utilities, printing, audits, insurance, and membership in the National CASA Association.

<b>Agency Contact Person</b>	<b>Counties Served</b>	<b>SERVICES PROVIDED</b>	<b>Grant from the state</b>	<b>Percentage of budget from state</b>	<b>Other funding sources</b>
CASA of the 2 <sup>nd</sup> Judicial District Linda West	Craighead Greene Mississippi Poinsett Clay	Funds requested will assist CASA in fulfilling our mission to recruit, train, and maintain CASA volunteers and add additional CASA volunteers to serve additional abused and/or neglected children in the 2 <sup>nd</sup> Judicial District	\$79,900	44%	various federal grants, local fundraising, and other grants
CASA of the 2 <sup>nd</sup> – Crittenden - Mary Beth Luibel	Crittenden	This grant will provide abused, neglected and dependent children of Crittenden County a voice in the court process and advocate for their best interest through the use of trained volunteers.	\$26,000 new 07	75%	Fundraising, individual donors, and local grant
Arkansas Sheriffs' Youth Ranches/CASA of the 3 <sup>rd</sup> Judicial District Rebekah Burnham	Sharp Lawrence Jackson Randolph	This grant provides trained community volunteer advocates for children appearing in juvenile courts because of abuse and/or neglect. Advocates conduct independent investigations into each child's situation and provided fact-based information to the juvenile judge concerning all aspects of the case.	\$55,900	36%	various federal grants, local fundraising, and other grants
CASA of Northwest Arkansas Crystal Vickmark	Washington Benton Madison Carroll	As the number of abused children rises in Northwest Arkansas, this grant will allow our program to advocate for 416 children- just over 1/3 of the children needing our services. We will gain 47 new volunteer advocates for a total of 120 quality trained volunteers to serve as court advocates.	\$79,900	24%	various federal grants, local fundraising, and other grants

Agency Contact Person	Counties Served	SERVICES PROVIDED	Grant from the state	Percentage of budget from state	Other funding sources
CASA of the 5 <sup>th</sup> Judicial District Genney Baker	Pope Johnson Franklin	This grant will enable us to train and supervise 29 new volunteers for Pope, Johnson and Franklin Counties, who will provide CASA services to 203 children in the 5 <sup>th</sup> Judicial District. We will also be able to be independent as an organization and to provide adequate staffing for continued volunteer growth.	\$46,000	42%	various federal grants, local fundraising and other grants
CASA of Northeast Texas Danita Abernathy	Miller Lafayette Little River Sevier Howard Pike Hempstead	This grant will allow the program to continue to provide trained volunteer advocates in all counties.	\$81,900	42%	various federal grants, local fundraising, and other grants
Pulaski County/Pulaski County CASA Michelle Trulsrud	Pulaski Perry	The goal of this grant is to increase the volunteer base and increase the number of children served in this county.	\$40,000	35%	various federal grants, local fundraising, and other grants
CASA of Clark County Wendy Schaeffer	Clark	The goal of this grant is to continue to recruit volunteers to serve 100% of the dependency-neglect cases. It also allows us to raise awareness of the presence of child abuse and neglect in our county.	\$17,000	46%	various federal grants, local fundraising, and other grants
CASA of the 10 <sup>th</sup> Judicial District Dhana Carter	Drew Ashley	With the help of the grant we are able to continue building and overseeing a structured program that ensures every child is served with the quality, integrity, and accountability they deserve.	\$36,000	50%	various federal grants, local fundraising, and other grants
CASA of the 11E Judicial District – Arkansas County Sheila Patterson	Arkansas	CASA of Arkansas County is a new program with determined expectations to help the children we represent by giving them voices in the court system.	\$17,000	75%	
Voices for Children Cynthia Ramey	Jefferson Lincoln	This grant will enable the program to press forward with public awareness and bi-annual training for volunteers to serve children in both counties. This year our goal is to increase our volunteer advocates by 50%	\$40,000	47%	various federal grants, local fundraising, and other grants



Agency Contact Person	Counties Served	SERVICES PROVIDED	Grant from the state	Percentage of budget from state	Other funding sources
CASA of the 12 <sup>th</sup> Judicial District-Comprehensive Juvenile Services/Sebastian County CASA Glenda Evans	Sebastian	The goal for this grant period is to be able to continue to strive to provide services to the children and the courts of all six counties by providing a CASA advocate for every child who needs one.	\$62,900	32%	various federal grants, local fundraising, and other grants
CASA of the 13 <sup>th</sup> Judicial District Stacy Bouzigard	Dallas Cleveland Ouachita Calhoun Columbia Union	The goal for this grant period will be able to continue to strive to provide service to the children and the courts of all six counties to provide a CASA advocate for every child who needs one.	\$62,900	32%	various federal grants, local fundraising, and other grants
CASA of the 14 <sup>th</sup> Judicial District Sabrina Healea	Boone Newton Marion Baxter	This program will use these grant funds to recruit, train, and supervise fifteen additional volunteers annually to serve an additional 45 children.	\$61,000	50%	various federal grants, local fundraising, and other grants
CASA of the 15 <sup>th</sup> Judicial District – Tri- Peaks Karen Fairbanks	Logan	The grant allows the program to advocate for abused and neglected children through the use of trained volunteers and to educate the community regarding its responsibility for these children.	\$22,000	41%	Individual donors and city/ county
CASA of the 16 <sup>th</sup> Judicial District- Rebekah Burnham	Fulton Izard Stone Cleburne Independence	This grant will enable the program to continue to serve children in all five counties served by this program. Advocates provide information to the juvenile judge to help ensure that all decisions are in the best interests of the children.	\$65,000	41%	various federal grants, local fundraising, and other grants

Agency Contact Person	Counties Served	SERVICES PROVIDED	Grant from the state	Percentage of budget from state	Other funding sources
CASA of the 18 W Judicial District Cindi Hernandez	Polk Montgomery	The grant allows the program to have a full time coordinator who trains, monitors advocates to ensure the quality representation of children in the community.	\$27,000	89%	Fundraising
CASA of the 20 <sup>th</sup> Judicial District Kimberly Hess	Faulkner Van Buren Searcy	This grant will enable the program to increase the volunteers in Faulkner County and to continue expansion into Van Buren County and Searcy Counties	\$50,000	25%	various federal grants, local fundraising, and other grants
Comprehensive Juvenile Services/Crawford County CASA Carrie Brewton	Crawford	This grant will assist this program in being able to continue to recruit, train and supervise volunteers for the purpose of advocating for children in Crawford County involved in dependency neglect cases in our local court system.	\$25,900	41%	various federal grants, local fundraising, and other grants
CASA of Saline County Jackie Perkins	Saline	Funds requested from this grant will help us in our ongoing process of recruiting and training volunteers to served the abused/neglected children within our county	\$26,900	39%	various federal grants, local fundraising, and other grants
CASA of Lonoke County Delyce Palik	Lonoke	This grant will help this program provide quality court advocacy services for abused and neglected children. The program will recruit, screen, train, and supervise community volunteers to advocate for these children.	\$27,900	30%	various federal grants, local fundraising, and other grants

**E5**

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS  
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW  
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

***Construction-Related Contracts***

1 . Agency: Ark. Heritage - Historic Museum				Contractor: Jameson Architects, P.A.		Location: Little Rock		State: AR	
Total Authorized:		\$138,752.00	Org. Term		11/21/2003 06/30/2005	Procurement: ABA Criteria - Contract Extension			
Total After Review:		\$166,752.00	Funding		State - 100%				
Total Projected:									Contract Number: 4600005374
Org/Am:		Amount	Paid To Date		Objective:		New Exp Date		
Amd. 4		28,000.00	130,148.17		Increase funds.		11/21/2007		
History:									11/21/2007
Amd. 3		0.00	130,148.17		To extend contract date.		11/21/2007		
2		66,190.00	72,480.05		Increases funds for Phases 2 and 3 of the Log House and Brownlee House Projects.				
1		0.00			Extends contract date.		06/30/2007		
Original:		72,562.00			For Log House site and Brownlee lot development project.				
2 . Agency: ASU - Jonesboro				Contractor: AMR Architects, Inc. & The Cahoon Firm		Location: Little Rock		State: AR	
Total Authorized:		\$999,966.00	Org. Term		03/01/2002 06/30/2003	Procurement: ABA Criteria - Contract Extension			
Total After Review:		\$1,174,003.50	Funding		State - 100%				
Total Projected:		MOF Funds		\$14,000,000.00		Contract Number: 1250102079			
Org/Am:		Amount	Paid To Date		Objective:		New Exp Date		
Amd. 6		174,037.50	905,765.45		Extend contract thru next biennium and provide additional funding.		06/30/2009		
History:									06/30/2007
Amd. 5		0.00			Extended contract date.		06/30/2007		
4		211,575.00			Increases fees based on percentage of design completed and increased estimated cost of construction.				
3		143,325.00			Extends fees based on percentage of design completed.				
2		0.00			Extends contract date.		06/30/2005		
1		495,066.00			Increases fees based on percentage of construction cost and increases expenses.				
Original:		150,000.00			Org. contract provides architectural/engineering services to include design, preparation of bid docs., and construction inspection of the Liberal Arts Teaching Facility.				
3 . Agency: ASU - Jonesboro				Contractor: Brackett-Krennerich & Associates P.A.		Location: Jonesboro		State: AR	
Total Authorized:		\$200,000.00	Org. Term		07/01/2006 06/30/2007	Procurement: Request for Proposal - Contract Extension			
Total After Review:		\$265,000.00	Funding		Cash - 100% - Tuition and Fees				
Total Projected:		\$700,000.00	Contract Number: ra07125004						
Org/Am:		Amount	Paid To Date		Objective:		New Exp Date		
Amd. 2		65,000.00	84,682.42		Extend contract thru next biennium.		03/30/2009		
History:									
Amd. 1		100,000.00	70,910.49		Increases funds for on-call services.				
Original:		100,000.00			To provide architectural services for multi projects as selected during the contract period by the President and other administrative officials of the University.				
4 . Agency: ASU - Jonesboro				Contractor: Engineering Consultants, Inc.		Location: Little Rock		State: AR	
Total Authorized:		\$125,000.00	Org. Term		07/01/2005 06/30/2007	Procurement: Request for Qualification			
Total After Review:		\$150,000.00	Funding		Cash - 100% - Tuition and Fees				
Total Projected:		Contract Number: ra05125106							

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	25,000.00	5,112.50	Extend contract thru next biennium and provide additional reimbursable funding.	
<b>History:</b>				
Amd. 1	25,000.00	3,992.50	Increase reimbursables	06/30/2009
Original:	100,000.00		To provide "on-call" engineering services to include inspection, observation and recommendations on various campus projects.	

**5 . Agency:** ASU - Jonesboro **Contractor:** Haywood Kenward Bare & Associates  
**Location:** Jonesboro **State:** AR  
**Total Authorized:** \$100,000.00 **Org. Term** 08/01/2005 06/30/2007 **Procurement:** Request for Qualification  
**Total After Review:** \$125,000.00 **Funding** Cash - 100% - Tuition & Fees  
**Total Projected:** **Contract Number:** ra05125107

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	25,000.00	23,591.50	Extend contract thru next biennium.	
Original:	100,000.00		Provide "on-call" engineering services to include inspection, observation and recommendations on various campus projects as directed by the ASU administration in the area of civil engineering.	

**6 . Agency:** ASU - Jonesboro **Contractor:** Morris & Associates  
**Location:** Scott **State:** AR  
**Total Authorized:** \$75,000.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Request for Proposal - Contract Extension  
**Total After Review:** \$150,000.00 **Funding** Cash - 100% - Tuition and Fees  
**Total Projected:** \$525,000.00 **Contract Number:** ra07125002

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	75,000.00	58,079.82	Extend contract thru next biennium.	06/30/2009
Original:	75,000.00		To provide architectural services for multi projects as selected during the contract period by the President and other administrative officials of the University.	

**7 . Agency:** ASU - Jonesboro **Contractor:** Pettit & Pettit Consulting Engineers, Inc  
**Location:** Little Rock **State:** AR  
**Total Authorized:** \$125,000.00 **Org. Term** 07/01/2005 06/30/2007 **Procurement:** ABA Criteria  
**Total After Review:** \$175,000.00 **Funding** Cash - 100% - Tuition and Fees  
**Total Projected:** **Contract Number:** ra05125103

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	50,000.00	83,281.08	Extend contract thru biennium.	
<b>History:</b>				
Amd. 1	25,000.00	61,206.08	Increases funds for on-call services.	06/30/2009
Original:	100,000.00		Provide "on-call" engineering services to include inspection, observation and recommendations on various Campus projects as directed by ASU Administration.	

**8 . Agency:** ASU - Jonesboro **Contractor:** Wittenberg, Delony & Davidson, Inc., Architects  
**Location:** Little Rock **State:** AR  
**Total Authorized:** \$65,000.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Request for Proposal - Contract Extension  
**Total After Review:** \$95,000.00 **Funding** Cash - 100% - Tuition and Fees  
**Total Projected:** \$455,000.00 **Contract Number:** ra07125001

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	30,000.00	28,050.00	Increases funds and extends contract date.	06/30/2009
Original:	65,000.00		To provide architectural services for multi projects as selected during the contract period by the President and other administrative officials of the University.	

**9 . Agency:** Black River Technical College **Contractor:** A.C. Williams, Architect  
**Location:** Jonesboro **State:** AR  
**Total Authorized:** \$730,000.00 **Org. Term** 03/18/2002 06/30/2003 **Procurement:** Other - Contract Extension

**Total After Review:** \$830,000.00 **Funding** Cash - Tuition & Fees

**Total Projected:**

**Contract Number:** 6750202041

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	100,000.00	596,038.70	Increasing funds for services.	06/30/2009
<b>History:</b>				
Amd. 4	0.00	596,038.70	Extends contract date.	06/30/2007
3	230,000.00		Increases funds and extends contract date.	06/30/2007
2	300,000.00		Increases fees.	06/05/2003
1	0.00		Extends contract date	06/30/2003
Original:	200,000.00		Org. contract provides on-call architectural services to include cost estimates, design, const. documents, bidding, and const. administration and inspection.	

**10 . Agency:** Education-School for the Blind  
Education-School for the Deaf

**Contractor:** Smith Associates Architects, P.A.

**Location:** Little Rock

**State:** AR

**Total Authorized:** \$125,000.00 **Org. Term** 10/01/2006 06/30/2007 **Procurement:** ABA Criteria - Contract Extension

**Total After Review:** \$250,000.00 **Funding** State - 100%

**Total Projected:** \$500,000.00

**Contract Number:** 4600010764

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	125,000.00	42,366.35	Increases funds and extends contract date.	06/30/2008
Original:	125,000.00		On-call contract for various projects on each campus as needed.	

**11 . Agency:** Environmental Quality Department

**Contractor:** Williams & Dean AND Taggart, Foster, Currence, Gray Archi.

**Location:** North Little Rock

**State:** AR

**Total Authorized:** \$1,385,527.00 **Org. Term** 07/01/2005 06/30/2007 **Procurement:** Sole Source - Contract Extension

**Total After Review:** \$1,485,527.00 **Funding** Federal - 42% - Environmental Protection Agency; Other - 58% - Permit Fee Fund

**Total Projected:**

**Contract Number:** 4600008294

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	100,000.00	1,317,874.62	Increases funds and extends contract date.	06/30/2008
<b>History:</b>				
Amd. 2	0.00	1,185,192.00	To adjust funding.	
1	148,027.00	1,163,583.56	Increases funds for increased estimate from \$18.5 million to \$20.8 million due to increased steel and other material costs. Reflects 6.5% negotiated Guaranteed Maximum Price.	
Original:	1,237,500.00		Architectural activities for construction of a new facility to house the administrative offices and field functions of AEDQ.	

**12 . Agency:** Henderson State

**Contractor:** B & F Engineering, Inc.

**Location:** Hot Springs

**State:** AR

**Total Authorized:** \$55,000.00 **Org. Term** 07/01/2005 06/30/2007 **Procurement:** ABA Criteria - Contract Extension

**Total After Review:** \$79,140.00 **Funding** Cash - 100% - Tuition and Fees

**Total Projected:**

**Contract Number:** ra06100-01

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	24,140.00	24,140.00	To make available on-call civil engineering consulting services and allow completion of civil engineering projects.	06/30/2009
Original:	55,000.00		On-call engineering professional will complete multiple civil engineering projects as selected by the University President and assigned administrative officials of the University.	

**13 . Agency:** Henderson State

**Contractor:** Steelman Connel Moseley Architects P.A.

**Location:** Little Rock

**State:** AR

**Total Authorized:** \$245,000.00 **Org. Term** 04/24/2006 06/30/2007 **Procurement:** ABA Criteria - Contract Extension

**Total After Review:** \$294,572.50 **Funding** Cash - 100% - Tuition and Fees; Bond Proceeds

**Total Projected:** \$800,000.00

**Contract Number:** ra06100-04

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	49,572.50	49,712.59	To make available on-call architectural consulting services and allow completion of architectural projects during the 2007-2009 biennium.	06/30/2009

Original: 245,000.00

On-call architectural services as needed to include but not be limited to various small construction projects as well as cost estimating and building and campus design consulting. Architectural services will include schematic design, design development, construction documents, bidding/negotiations and construction administration according to Arkansas Building Authority Standards and Criteria through final acceptance and warranty period for each construction project requested by the university, and architectural services as required for cost estimating and building and campus design consulting.

14 . Agency: Parks & Tourism

Contractor: Allison Architects, Inc.

Location: Little Rock

State: AR

Total Authorized: \$222,451.08 Org. Term 12/01/2003 06/30/2005 Procurement: ABA Criteria - Contract Extension

Total After Review: \$234,108.11 Funding State - 100%

Total Projected:

Contract Number: 4500269984

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 4	11,657.03	179,994.51	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 3	26,984.25	101,820.23	Increases funds to cover construction cost increases for ongoing projects at Devil's Den, Bull Shoals, Mammoth Spring and Powhatan State Parks.	
2	23,000.00		Adds design fees and funds for the design of two (2) new employee residences at Powhatan Courthouse and Mammoth Spring State Parks.	
1	62,180.83		Increases funds for projects at Devil's Den State Park and extends contract date.	06/30/2007
Original:	110,286.00		Design and preparation of complete, accurate and biddable plans and specifications for On-call Architectural design services for repair/renovation and new construction at selected state parks.	

15 . Agency: U of A - Fayetteville

Contractor: Affiliated Engineers, Inc.

Location: Madison

State: WI

Total Authorized: \$250,000.00 Org. Term 06/16/2006 06/30/2007 Procurement: Request for Qualification - Contract Extension

Total After Review: \$500,000.00 Funding Cash - 100% - Tuition and Fees

Total Projected: \$1,000,000.00

Contract Number: ra0613581

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	250,000.00	65,162.13	Increases funds and extends contract date.	06/30/2008
Original:	250,000.00		To provide on-call basis documented confirmation that selected U of A facilities fulfill the functional and performance requirements of the building owner, occupants and operators.	

16 . Agency: U of A - Fayetteville

Contractor: Aramark Education

Location: Atlanta

State: GA

Total Authorized: \$250,000.00 Org. Term 06/16/2006 06/30/2007 Procurement: Request for Qualification - Contract Extension

Total After Review: \$370,000.00 Funding Cash - 100% - Tuition and Fees

Total Projected: \$1,000,000.00

Contract Number: ra0613580

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	120,000.00	74,207.67	Increases funds and extends contract date.	06/30/2008
Original:	250,000.00		To provide on-call documented confirmation that selected U of A facilities fulfill the functional and performance requirements of the building owner, occupants and operators.	

17 . Agency: U of A - Fayetteville

Contractor: Carter & Burgess, Inc.

Location: Little Rock

State: AR

Total Authorized: \$250,000.00 Org. Term 08/19/2005 06/30/2006 Procurement: Request for Qualification - Contract Extension

Total After Review: \$280,000.00 Funding Cash - 100% - Student Tuition and Fees

Total Projected:

Contract Number: ra0613552

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 3	30,000.00	18,327.54	To extend contract with additional funding to complete current and planned projects.	06/30/2008
History:				
Amd. 2	-250,000.00	2,590.00	Reduces funding.	06/30/2007

1	250,000.00	0.00	Increases funds for services and extends contract date.	06/30/2007
Original:	250,000.00		Civil and Structural Engineering and Landscape Architect services are needed to perform professional design services including program review, master plan review, cost estimating, schematic design, design development, construction documents, bidding and negotiating, construction administration, inspection and project close-out.	

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**18 . Agency:** U of A - Fayetteville **Contractor:** Carter & Burgess, Inc.  
**Location:** Little Rock **State:** AR

**Total Authorized:** \$250,000.00 **Org. Term** 08/19/2005 06/30/2006 **Procurement:** Request for Qualification - Contract Extension

**Total After Review:** \$310,000.00 **Funding** Cash - 100% - Student Tuition and Fees

**Total Projected:** **Contract Number:** ra0613553

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	60,000.00	44,475.03	To extend contract to complete current and planned projects.	06/30/2008
<b>History:</b>				
Amd. 2	-250,000.00	28,756.71	Reduces funding.	03/30/2007
1	250,000.00	0.00	Increases funds for services and extends contract date.	06/30/2007
Original:	250,000.00		To provide professional Mechanical, Electrical, Plumbing services as required on an on-call basis to assist Facilities Management in maintenance/or minor renovation projects. Also, to provide technical data, conceptual, schematic and design and construction documents, etc.	

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**19 . Agency:** U of A - Fayetteville **Contractor:** Crafton, Tull & Associates, Inc.  
**Location:** Rogers **State:** AR

**Total Authorized:** \$250,000.00 **Org. Term** 08/19/2005 06/30/2006 **Procurement:** Request for Qualification - Contract Extension

**Total After Review:** \$280,000.00 **Funding** Cash - 100% - Student Tuition and Fees

**Total Projected:** **Contract Number:** ra0613554

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	30,000.00	25,485.23	Increases funds and extends contract date.	06/30/2008
<b>History:</b>				
Amd. 2	-250,000.00	5,452.85	To offset funds.	
1	250,000.00	0.00	Increases funds for services and extends contract date.	06/30/2007
Original:	250,000.00		Civil and Structural Engineering, and Landscape Architect services are needed to perform professional design services including program review, master plan review, cost estimating, schematic design, design development, construction documents, bidding and negotiating, construction administration, inspection and project close-out.	

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**20 . Agency:** U of A - Fayetteville **Contractor:** Grubbs Hoskyn Barton Wyatt, Inc.  
**Location:** Little Rock **State:** AR

**Total Authorized:** \$250,000.00 **Org. Term** 08/18/2006 06/30/2007 **Procurement:** Request for Qualification - Contract Extension

**Total After Review:** \$260,000.00 **Funding** Cash - 100% - Tuition & Fees

**Total Projected:** \$400,000.00 **Contract Number:** ra0713590

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	10,000.00	4,741.30	Increases funds and extends contract date.	06/30/2008
Original:	250,000.00		On an on call basis, perform control testing of soils, concrete and asphalt materials for various projects. Conduct surveys, provide observation services during earthwork construction, conduct studies, i.e. flood management, etc.	

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**21 . Agency:** U of A - Fayetteville **Contractor:** McClelland Consulting Engineers, Inc.  
**Location:** Fayetteville **State:** AR

**Total Authorized:** \$250,000.00 **Org. Term** 08/18/2006 06/30/2007 **Procurement:** Request for Qualification - Contract Extension

**Total After Review:** \$310,000.00 **Funding** Cash - 100% - Tuition & Fees

**Total Projected:** \$750,000.00 **Contract Number:** ra0713588

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	60,000.00	51,797.50	Increases funds and extends contract date.	06/30/2008

Original: 250,000.00

On an on call basis, perform control testing of soils, concrete and asphalt materials for various projects. Conduct surveys, provide observation services during earthwork construction, conduct studies, i.e. flood management, etc.

22 . Agency: U of A - Monticello

Contractor: CADM Architecture, Inc.

Location: El Dorado

State: AR

Total Authorized: \$77,500.00 Org. Term 05/19/2006 06/30/2007 Procurement: Request for Qualification

Total After Review: \$91,500.00 Funding Other - 100% - Bond Proceeds

Total Projected: \$77,500.00

Contract Number: ra05155008

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	14,000.00	54,800.00	Increase funds.	
History:				
Amd. 1	0.00	54,800.00	Extends contract date.	06/30/2009
Original:	77,500.00		Professional services for the College of Technology-Crossett to include - New bookstore additional to the existing main building; Some interior remodeling to address an egress issue; new drives, parking and an outdoor pavilion; and new classroom and lab building.	

23 . Agency: U of A - Monticello

Contractor: Fennell Purifoy Hammock Architects, PLC

Location: Little Rock

State: AR

Total Authorized: \$160,000.00 Org. Term 08/10/2005 06/30/2007 Procurement: Request for Qualification - Contract Extension

Total After Review: \$260,000.00 Funding Cash - 100% - Tuition and Fees

Total Projected:

Contract Number: ra05155006

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	100,000.00	145,566.76	To increase funding.	06/30/2009
History:				
Amd. 1	0.00	145,566.76	To extend contract date.	06/30/2009
Original:	160,000.00		Provide services for the development of a campus master plan and various emergency on-call services and on-call services in connection with the master plan.	

24 . Agency: U of A - Monticello

Contractor: Fennell Purifoy Hammock Architects, PLC

Location: Little Rock

State: AR

Total Authorized: \$210,750.00 Org. Term 08/18/2006 06/30/2007 Procurement: Request for Qualification

Total After Review: \$224,540.00 Funding Other - 100% - Bond Proceeds

Total Projected: \$210,750.00

Contract Number: ra05155009

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	13,790.00	122,852.58	Increases funds.	
History:				
Amd. 1	0.00	122,852.58	Extends contract date.	06/30/2009
Original:	210,750.00		College of Technology - McGehee - New classroom and lab building. New bookstore space created by remodeling existing space. New windows for the existing main building. Steelman Fieldhouse Renovation - Upgrading basic facilities for meeting rooms, staff offices, locker areas, and equipment storage. Athletic/Band Practice Facility - New indoor practice building with offices and training facilities.	

25 . Agency: U of A-Ft. Smith

Contractor: John Milner Associates, Inc.

Location: Alexandria

State: VA

Total Authorized: \$425,101.00 Org. Term 10/21/2005 06/30/2006 Procurement: Request for Qualification - Contract Extension

Total After Review: \$428,100.50 Funding Other - 100% - AR Natural and Cultural Resources Council

Total Projected: \$400,000.00

Contract Number: ra06019520

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 3	2,999.50	306,021.31	Increases funds and extends contract date.	06/30/2008
History:				
Amd. 2	103,450.00	192,922.44	Increases funds from second grant from Arkansas Natural and Cultural Resources	



1	47,830.00	44,425.61	Council. Increases funds for services and extends contract date.	06/30/2007
Original:	273,821.00		To design, develop plans, specifications, bid documents, and also monitor work for the restoration of the Drennen-Scott historical home in Van Buren.	

**26 . Agency:** U of A-Ft. Smith

**Contractor:** The Hill Firm, Inc.

**Location:** Fort Smith

**State:** AR

**Total Authorized:** \$150,000.00 **Org. Term** 08/18/2006 06/30/2007 **Procurement:** Sole Source by Justification - Contract Extension

**Total After Review:** \$190,000.00 **Funding** Cash - 100% - Bond Proceeds/Auxiliary & Plant Cash Funds

**Total Projected:** \$125,000.00

**Contract Number:** ra07019501

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	40,000.00	78,426.83	Increases funds and extends contract date.	06/30/2008
<b>History:</b>				
Amd. 2	0.00	44,026.06	To adjust funding.	
1	51,000.00	0.00	Increases funds for services.	

Original:	99,000.00	To oversee the bidding/negotiation and construction phase of the Sebastian Commons Phase II project.
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**27 . Agency:** University of Central Arkansas

**Contractor:** Stuck Associates Architects

**Location:** Little Rock

**State:** AR

**Total Authorized:** **Org. Term** 05/18/2007 06/30/2009 **Procurement:** Request for Qualification

**Total After Review:** \$79,000.00 **Funding** Federal - 100% - USDA - FNS; Other - 100% - Tuition and Fees

**Total Projected:** \$79,000.00

**Contract Number:** RA06016504

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	79,000.00		Provide professional architectural services necessary for the construction of a new 3500 sq. ft. Gross Anatomy lab to include additional classrooms and lab functions.	

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS  
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW  
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

***Out-of-State Contracts***

1 . Agency: Administrative Office of the Courts			Contractor: Nelson Shaw		State: TX	
			Location: Texarkana			
Total Authorized:	\$35,500.00	Org. Term 07/01/2005 06/30/2006	Procurement: Request for Qualification - Contract Extension			
Total After Review:	\$58,050.00	Funding State - 100%				
Total Projected:			Contract Number: 4600008443			
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date		
Amd. 2	22,550.00	29,583.00	Increases funds and extends contract date.	06/30/2008		
History:						
Amd. 1	17,750.00	11,448.27	Increases funds for services and extends contract date.	06/30/2007		
Original:	17,750.00	To provide ad litem representation in dependency-neglect cases primarily in Miller and Lafayette Counties of the 8 South Judicial District, and other counties as assigned.				
2 . Agency: Crime Information Center			Contractor: Appriss, Inc.		State: KY	
			Location: Louisville			
Total Authorized:	\$1,086,490.00	Org. Term 07/15/2005 06/30/2006	Procurement: Sole Source - Contract Extension			
Total After Review:	\$1,662,330.00	Funding State - 100%				
Total Projected:			Contract Number: 4600008451			
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date		
Amd. 2	575,840.00	1,086,490.00	Increases funds and extends contract date.	06/30/2008		
History:						
Amd. 1	543,245.00	543,245.00	Increases funds and extends contract date.	06/30/2007		
Original:	543,245.00	To provide professional service in the form of a complete, statewide crime victim notification system.				
3 . Agency: Crime Information Center			Contractor: Appriss, Inc.		State: KY	
			Location: Louisville			
Total Authorized:	\$863,064.00	Org. Term 02/17/2006 06/30/2007	Procurement: Sole Source by Justification - Contract Extension			
Total After Review:	\$1,145,964.00	Funding State - 100%				
Total Projected:			Contract Number: 4600009964			
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date		
Amd. 3	282,900.00	863,064.00	Increases funds and extends contract date.	06/30/2008		
History:						
Amd. 2	282,900.00	555,144.00	Increases funds and changes funding source from Federal to State funds.			
1	0.00		Adjust funding.			
Original:	580,164.00	Appriss, Inc. will provide professional services by improving the functionality of JusticeXchange by streamlining manual processes by automating the retrieval of driver's license photos, automating the submission of the EPOC Form 143 to the DEA, extending the amount of data collected from the Department of Correction, expanding the Alert Notification System, automating the NCIC record validation process, adding offender tracking capability to the existing interface with the Department of Community Correction, and implementing a pilot project to improve the collection of data from specific jail sites by using an improved jail management software package.				
4 . Agency: Economic Development Department			Contractor: Mr. Yutaka Kajita		State:	
			Location: Tokyo, Japan			
Total Authorized:	\$550,000.00	Org. Term 07/01/2002 06/30/2003	Procurement: Sole Source - Contract Extension			
Total After Review:	\$625,000.00	Funding State - 100%				
Total Projected:			Contract Number: 7900402111			
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date		

Amd.	5	75,000.00	516,109.55	Increases funds and extends contract date.	12/31/2007
<b>History:</b>					
Amd.	4	150,000.00	383,333.18	Increases funds for services and extends contract date.	06/30/2007
	3	100,000.00		Increases funds and extends contract date.	06/30/2006
	2	100,000.00		Increases fees and extends contract date.	06/30/2005
	1	100,000.00		Increases fees and extends contract date.	06/30/2004

Original: 100,000.00  
 Org. contract provides Director of the State of Arkansas Japan Office; majority of time to be spent promoting Arkansas products and services in Japan. Includes participating in trade shows, generating trade leads, visiting clients to identify potential distributors and leads, assisting Arkansas visitors, facilitate and qualify foreign direct investment leads, and other representation as negotiated.

5 . Agency: Education Department

Contractor: Harcourt Assessment, Inc.

Location: San Antonio

State: TX

Total Authorized: \$2,596,008.00 Org. Term 01/20/2007 06/30/2007 Procurement: Request for Proposal - Contract Extension

Total After Review: \$18,990,425.00 Funding Federal - 61% - 650-349290-FEE0757 St Assessment & other activitie; State - 39%

Total Projected: \$56,957,068.00

Contract Number: 4600012191

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	16,394,417.00	1,038,403.20	Increases funds and extends contract date.	06/30/2009

Original: 2,596,008.00

(Contract Flagged by PEER/Review 2/1/2007) The contractor shall identify and/or develop items and prompts that provide both norm-referenced and criterion-referenced reports of student performance for literacy (reading and writing), math, and science for the development of interpretive products, statistical analyses, and reports, as specified in the RFP. The contractor shall pay for an independent alignment study done by a contractor of ADE's choosing, with such alignment studies repeated as specified in the RFP. The contractor shall assist ADE in technical tasks needed to gain approval of the augmented assessment by the U.S. Department of Education for compliance with the requirements of No Child Left Behind and the Arkansas Consolidated State Application Accountability Plan. The contractor shall produce, administer, score and report all assessment items and materials needed for full implementation of the augmented norm-referenced assessment. The contractor shall provide all technical services and expertise that insure the quality, accuracy and security of the statewide system. The contractor shall prepare a plan which insures a successful transition to an operational augmented assessment in 2008. The contractor shall manage the entire assessment project so that all the assessments are developed, conducted, scored, and reported error-free, on time, and within budget.

6 . Agency: Environmental Quality Department

Contractor: Shaw Environmental Inc.

Location: Houston

State: TX

Total Authorized: \$934,000.00 Org. Term 02/01/2002 01/31/2003 Procurement: Competitive Bid

Total After Review: \$1,047,000.00 Funding Federal - 70% - U.S. Environmental Protection Agency (FYP0000); Trust - 30% - Hazardous Substance Remedial Action Trust Fund (T)

Total Projected:

Contract Number: 4600003034

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd 9	113,000.00	744,000.00	Increases funds.	
<b>History:</b>				
Amd. 8	222,000.00	579,000.00	Increases funds for services, change in contract number and extends contract date.	06/30/2007
	7	0.00	Extends contract date.	06/30/2006
	6	178,000.00	Increases contract amount to continue the operation and maintenance of the groundwater clean-up activities at the Old Midland Products site.	
	5	178,000.00	Increases the contract amount to continue the operation and maintenance of the groundwater clean-up activities at the old Midland Products site and extends contract date.	06/30/2005
	4	0.00	Extends contract date.	
	3	178,000.00	Federal funding from EPA has been secured and groundwater clean-up work can continue.	06/30/2004
	2	0.00	Extends Contract date.	
	1	0.00	Changed name of contrator from IT Corporation.	07/30/2003

Original: 178,000.00

Org. contract provides extraction and treatment of contaminated groundwater at the Midland Products site located east of Ola, AR.

7 . Agency: Health and Human Services Department  
Div/Prog: Developmental Disabilities

Contractor: Armstrong Rehabilitation Therapy - Armstrong  
Nutrition Mgmt.

Location: Kittanning

State: PA

Total Authorized: \$25,920.00 Org. Term 07/01/2006 06/30/2007 Procurement: Competitive Bid - Contract Extension  
Total After Review: \$51,840.00 Funding Federal - 73.37% - Title XIX; State - 26.63%  
Total Projected: \$181,440.00

Contract Number: 4600010366

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	25,920.00	16,454.00	Increases funds and extends contract date.	06/30/2008
Original:	25,920.00		To provide 432 hours of dietitian services to individuals served at Southeast Arkansas Human Development Center. Services statewide.	

8 . Agency: Health and Human Services Department  
Div/Prog: Developmental Disabilities

Contractor: Texarkana Special Education Center, Inc.

Location: Texarkana

State: TX

Total Authorized: Org. Term 07/01/2007 06/30/2008 Procurement:  
Total After Review: \$87,271.00 Funding Federal - 53.72% - SSBG; State - 46.28%  
Total Projected: \$174,542.00

Contract Number: 710DD8109

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Original:	87,271.00		To provide community based services for persons with developmental disabilities in Little River and Miller Counties.	

9 . Agency: Health and Human Services Department  
Div/Prog: Developmental Disabilities

Contractor: Texarkana Special Education Center, Inc.

Location: Texarkana

State: TX

Total Authorized: Org. Term 07/01/2007 06/30/2008 Procurement:  
Total After Review: \$14,700.00 Funding Federal - 100% - Chapter VI-B  
Total Projected: \$29,400.00

Contract Number: 710DD8050

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Original:	14,700.00		To provide community based services for persons with developmental disabilities in Miller and Little River Counties.	

10 . Agency: Health and Human Services Department  
Div/Prog: Medical Services

Contractor: Emeritus Corporation dba Bock Associates, Inc.

Location: St. Paul

State: MN

Total Authorized: \$1,165,550.00 Org. Term 07/01/2004 06/30/2005 Procurement: Request for Proposal - Contract Extension

Total After Review: \$1,764,810.00 Funding Federal - 75% - Medicaid; State - 25%

Total Projected:

Contract Number: 4600006153

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 4	599,260.00	943,235.00	Increases funds and changes name of contractor and extends contract date.	06/30/2008
History:				
Amd. 3	101,390.00	943,235.00	Increase PAS/MI and PASWMR/MI assessments.	
2	354,720.00	540,265.00	Increases funds for services and extends contract date.	06/30/2007
1	354,720.00		Increases funds and changes name of contractor and extends contract date.	06/30/2006
Original:	354,720.00		To provide Pre-Admission Screening Assessments meeting the CMS minimum criteria for persons who are diagnosed with or have other indicators of mental illness and/or mental retardation.	

11 . Agency: Health and Human Services Department  
Div/Prog: Medical Services

Contractor: First Health Services of Arkansas

Location: Glen Allen

State: VA

Total Authorized: \$3,095,745.20 Org. Term 07/01/2005 12/31/2006 Procurement: Request for Proposal - Contract Extension

Total After Review: \$4,816,423.20 Funding Federal - 75% - HCFA; State - 25%

Total Projected:

Contract Number: 4600008042

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 3	1,720,678.00	2,427,556.99	Increases funds and extends contract date.	06/30/2008
History:				
Amd. 2	0.00	2,427,556.99	Updates attachments.	
1	1,547,872.60	978,757.42	Increases funds for services and extends contract date.	06/30/2007

Original: 1,547,872.60

Responsible to provide prior authorization, retrospective reviews, on site inspections of providers and on-going educational outreach to providers of Outpatient Mental Health age 21 and over statewide.

12 . Agency: Health and Human Services Department  
Div/Prog: Medical Services

Contractor: Health Information Designs, Inc.  
Location: Auburn

State: AL

Total Authorized: \$224,500.00 Org. Term 07/01/2006 06/30/2007 Procurement: Request for Proposal - Contract Extension

Total After Review: \$455,585.00 Funding Federal - 50% - Medicaid; State - 50%

Total Projected: \$1,716,910.45

Contract Number: 4600010379

Org/Am: Amount Paid To Date Objective:

Amd. 1 231,085.00 149,672.00 Increases funds and extends contract date.

New Exp Date

Original: 224,500.00

06/30/2008

To establish and maintain a retrospective drug utilization review (RDUR) process with both recipient specific and provider utilization profiles to identify and track recipients whose drug use history and medical diagnosis places them at risk and to communicate their risk factors to the appropriate health care providers. Also, to identify providers who demonstrate clinically inappropriate prescribing or dispensing practices in an attempt to provide educational intervention. In addition, to establish and maintain a Lock-In Program for Medicaid recipients who utilize multiple pharmacies and whose profiles show patterns of abuse, gross overuse, or inappropriate or unnecessary care based on the RDUR claims data. Services are provided statewide.

13 . Agency: Health and Human Services Department  
Div/Prog: Medical Services

Contractor: Health Management Systems, Inc.  
Location: New York

State: NY

Total Authorized: \$3,570,800.00 Org. Term 07/01/2003 06/30/2004 Procurement: Request for Proposal - Contract Extension

Total After Review: \$5,180,800.00 Funding Federal - 50% - Medicaid; State - 50%

Total Projected:

Contract Number: 4600004207

Org/Am: Amount Paid To Date Objective:

Amd. 6 1,610,000.00 2,474,032.32 Increases funds and extends contract date.

New Exp Date

History:

06/30/2008

Amd. 5 956,400.00 2,010,443.54 Increases funds for increased amount of projected recovery and number of newly identified health insurance resources.

4 653,600.00 1,339,235.62 Increases funds for services and extends contract date.

3 0.00 Revises Funding Availability Statement. 06/30/2007

2 653,600.00 Increases funds and extends contract date. 06/30/2006

1 653,600.00 Increases funds for services and extends contract date. 06/30/2005

Original: 653,600.00

To perform automated data matches for Third Party Liability Services and to provide audits of all Arkansas Hospital Providers for both inpatient and outpatient services to identify and recover credit balances due the Medicaid Program, statewide.

14 . Agency: Health and Human Services Department  
Div/Prog: Medical Services

Contractor: Specialty Disease Management Services, Inc.  
Location: Jacksonville

State: FL

Total Authorized: Org. Term 06/01/2007 06/30/2007 Procurement: Request for Proposal

Total After Review: \$83,518.20 Funding Federal - 73.37% - Medicaid; State - 26.63%

Total Projected: \$950,956.44

Contract Number: 4600012792

Org/Am: Amount Paid To Date Objective:

Original: 83,518.20

New Exp Date

To provide high risk prenatal case management services to Medicaid eligible women in three (3) Eastern Arkansas counties (Crittenden, St. Francis and Phillips).

15 . Agency: Health and Human Services Department  
Div/Prog: Office of Systems and Technology

Contractor: Northrop Grumman Information Technology, Inc.  
Location: Albuquerque

State: NM

Total Authorized: Org. Term 07/01/2007 06/30/2008 Procurement: Request for Proposal

Total After Review: \$12,282,893.52 Funding Federal - 50% - UCF, USDA; State - 50%

Total Projected: \$12,282,893.52

Contract Number: 4600012677

Org/Am: Amount Paid To Date Objective:

Original: 12,282,893.52

New Exp Date

To provide statewide services for maintenance, support, and development of the various DHHS mainframe and client-server computer application. The contract

will include current services and further enhancements to the existing technological infrastructure.

16 . Agency: Health and Human Services Department  
Div/Prog: Youth Services

Contractor: David R. Grant, Ph.D.

Location: Texarkana

State: TX

Total Authorized: \$125,000.00 Org. Term 07/01/2006 06/30/2007 Procurement: Request for Proposal - Contract Extension

Total After Review: \$250,000.00 Funding State - 100%

Total Projected: \$625,000.00

Contract Number: 4600010323

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	125,000.00	82,800.00	Increases funds and extends contract date.	06/30/2008
Original:	125,000.00		To provide written psychological, educational, social and risk assessments for every youth committed to the Division of Youth Services. The assessments will be completed at Alexander Youth Services.	

17 . Agency: HHS-Health Division

Contractor: American Cytopathology Services

Location: Hurricane

State: WV

Total Authorized: \$837,000.00 Org. Term 07/01/2005 06/30/2006 Procurement: Request for Proposal - Contract Extension

Total After Review: \$1,348,500.00 Funding Federal - 100% - Title X & Medicaid Reimbursement

Total Projected:

Contract Number: 4600008258

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	511,500.00	366,268.50	Increases funds and extends contract date.	06/30/2008
History:				
Amd. 1	418,500.00	84,597.75	Increases funds for services and extends contract date.	06/30/2007
Original:	418,500.00		The cervical cytology services to be provided include all tasks involving the processing, interpretation and clinic report preparation within 10 working days of the receipt of specimens.	

18 . Agency: HHS-Health Division

Contractor: Clearwater Research, Inc.

Location: Boise

State: ID

Total Authorized: \$207,668.00 Org. Term 01/01/2006 12/31/2006 Procurement: Request for Proposal - Contract Extension

Total After Review: \$268,311.00 Funding Federal - 94.59% - Chronic Disease Prevention; State - 0.94%; Other - 4.47% - Tobacco Prevention & Education

Total Projected: \$905,366.00

Contract Number: 4600009411

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	60,643.00	60,643.00	Increases funds for services and extends contract date.	12/31/2007
History:				
Amd. 1	78,330.00	101,126.00	Increases funds for services and extends contract date.	06/30/2007
Original:	129,338.00		Contractor will conduct the approved CDC Behavioral Risk Factor Surveillance System (BRFSS) survey and modules via telephone with Arkansas Residents ages 18 and over. The contractor will perform the core BRFSS questionnaire provided by DCD, approved modules on Diabetes, Secondhand Smoke, Anxiety and Depression, Intimate Partner Violence and a set of state added questions on Women's Health. The survey and modules will be placed on their CATI system on or before January 1, 2006. The agency agrees to review and approve the programming of the script before the start of interviewing. The contractor will conduct the telephone survey with 5500 respondents at a rate of approximately 458 interviews per month during the 12 month period. Service area is statewide.	

19 . Agency: Highway & Transportation  
Div/Prog: Employees Retirement System

Contractor: Castleark Management LLC

Location: Chicago

State: IL

Total Authorized: \$4,200,000.00 Org. Term 07/01/2001 06/30/2002 Procurement: Other - Contract Extension

Total After Review: \$4,300,000.00 Funding Trust - 100% - Assets of Retirement System

Total Projected:

Contract Number: 0022521

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 6	100,000.00	4,200,000.00	Increases funds and extends contract date.	06/30/2008
History:				
Amd. 5	200,000.00	4,000,000.00	Increases funds for services and extends contract date.	06/30/2007

4	200,000.00	Increases funds and extends contract date.	06/30/2006
3	300,000.00	Increases fees and extends contract date.	06/30/2005
2	0.00	Extends contract date.	06/30/2004
1	200,000.00	Increases fees for 1 yr. contract extension.	06/30/2003
Original:	3,300,000.00	Org. contract provides advice and investment management services for purchase and sale of equities, options, and fixed income securities, and provides monthly portfolio and quarterly return reports.	

<b>20 . Agency:</b> Teacher Retirement		<b>Contractor:</b> 21st Century Group Equity Fund, L.P.	
		<b>Location:</b> Dallas	<b>State:</b> TX
<b>Total Authorized:</b>		<b>Org. Term</b> 07/01/2007 06/30/2009	<b>Procurement:</b> Request for Qualification
<b>Total After Review:</b> \$500,000.00		<b>Funding</b> Trust - 100% - Investment Income	
<b>Total Projected:</b> \$1,750,000.00			<b>Contract Number:</b> 4600012802
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>
Original:	500,000.00		To manage a private equity limited partnership fund.
<b>21 . Agency:</b> Teacher Retirement		<b>Contractor:</b> Blackstone Mezzanine Partners, L.P.	
		<b>Location:</b> New York	<b>State:</b> NY
<b>Total Authorized:</b>		<b>Org. Term</b> 07/01/2007 06/30/2009	<b>Procurement:</b> Request for Qualification
<b>Total After Review:</b> \$4,000,000.00		<b>Funding</b> Trust - 100% - Investment Income	
<b>Total Projected:</b> \$12,000,000.00			<b>Contract Number:</b> 4600012835
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>
Original:	4,000,000.00		To manage a mezzanine-lending fund.
<b>22 . Agency:</b> Teacher Retirement		<b>Contractor:</b> Capital Guardian Trust Company	
		<b>Location:</b> Brea	<b>State:</b> CA
<b>Total Authorized:</b>		<b>Org. Term</b> 07/01/2007 06/30/2009	<b>Procurement:</b> Request for Qualification
<b>Total After Review:</b> \$2,000,000.00		<b>Funding</b> Trust - 100% - Investment Income	
<b>Total Projected:</b> \$7,000,000.00			<b>Contract Number:</b> 4600012698
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>
Original:	2,000,000.00		To produce superior long-term investment results with reduced volatility by constructing a diversified portfolio through a bottom-up stock selection process.
<b>23 . Agency:</b> Teacher Retirement		<b>Contractor:</b> Capital Guardian Trust Company	
		<b>Location:</b> Brea	<b>State:</b> CA
<b>Total Authorized:</b>		<b>Org. Term</b> 07/01/2007 06/30/2009	<b>Procurement:</b> Request for Qualification
<b>Total After Review:</b> \$4,600,000.00		<b>Funding</b> Trust - 100% - Investment Income	
<b>Total Projected:</b> \$16,100,000.00			<b>Contract Number:</b> 4600012699
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>
Original:	4,600,000.00		To seek long term growth of capitol through an international value oriented stock selection process.
<b>24 . Agency:</b> Teacher Retirement		<b>Contractor:</b> DLJ MB Advisors, Inc.	
		<b>Location:</b> New York	<b>State:</b> NY
<b>Total Authorized:</b>		<b>Org. Term</b> 07/01/2007 06/30/2009	<b>Procurement:</b> Request for Qualification
<b>Total After Review:</b> \$7,800,000.00		<b>Funding</b> Trust - 100% - Investment Income	
<b>Total Projected:</b> \$27,300,000.00			<b>Contract Number:</b> 4600012763
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>
Original:	7,800,000.00		To acquire, hold, manage and dispose of private equity partnership investments. CSFB will migrate the covered funds into it's Fund Central System and will track all cash flow activity for the covered funds. CSFB will review and reconcile all capital calls and distributions made by covered funds, book quarterly capital account adjustments, reconcile quarterly reports, produce reports, attend annual Private Equity Partnership Meetings and prepare reports on such meetings.
<b>25 . Agency:</b> Teacher Retirement		<b>Contractor:</b> Gabriel, Roeder, Smith & Company	
		<b>Location:</b> Southfield, MI	<b>State:</b>
<b>Total Authorized:</b> \$969,400.00		<b>Org. Term</b> 07/01/2001 06/30/2002	<b>Procurement:</b> Sole Source - Contract Extension

Total After Review: \$1,123,900.00 Funding Trust - 100% - Investment/Contribution Income

Total Projected:

Contract Number: 0021678

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	154,500.00	866,500.00	Increases funds and extends contract date.	06/30/2008
<b>History:</b>				
Amd. 3	295,000.00		Increases funds and extends contract date.	06/30/2007
2	274,400.00		Increases fees and extends contract date.	06/30/2005
1	200,000.00		Increases fees for 1 yr. contract extension.	06/30/2003
Original:	200,000.00		Org. contract provides actuarial services of annual valuations, gain/loss analysis, experience studies, regulatory computations, and affect-of-legislation analysis.	

26 . Agency: Teacher Retirement

Contractor: Gabriel, Roeder, Smith & Company

Location: Southfield

State: MI

Total Authorized: \$480,600.00

Org. Term 07/01/2001 06/30/2002 Procurement: Sole Source - Contract Extension

Total After Review: \$630,600.00

Funding Trust - 100% - Investment/Contribution Income

Total Projected:

Contract Number: 0021688

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	150,000.00	398,900.00	Increases fees and extends contract date.	06/30/2008
<b>History:</b>				
Amd. 3	125,000.00		Increases funds and extends contract date.	06/30/2007
2	255,600.00		Increases fees and extends contract date.	06/30/2005
1	50,000.00		Increases fees for 1 yr. contract extension.	06/30/2003
Original:	50,000.00		Org. contract provides actuarial studies and reports on various early retirement proposals.	

27 . Agency: Teacher Retirement

Contractor: Hicks, Muse Tate & Furst Equity Fund IV L.P.

Location: Dallas

State: TX

Total Authorized:

Org. Term 07/01/2007 06/30/2009 Procurement: Request for Qualification

Total After Review: \$1,000,000.00

Funding Trust - 100% - Investment Income

Total Projected: \$3,500,000.00

Contract Number: 4600012695

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	1,000,000.00		To manage, as a general partner, a private limited partnership fund.	

28 . Agency: Teacher Retirement

Contractor: Hicks, Muse Tate & Furst Equity Fund IV L.P.

Location: Dallas

State: TX

Total Authorized:

Org. Term 07/01/2007 06/30/2009 Procurement: Request for Qualification

Total After Review: \$1,400,000.00

Funding Trust - 100% - Investment Income

Total Projected: \$4,900,000.00

Contract Number: 4600012697

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	1,400,000.00		To manage, as a general partner, a private limited partnership fund.	

29 . Agency: Teacher Retirement

Contractor: ING Investment Management Company

Location: Hartford

State: CT

Total Authorized:

Org. Term 07/01/2007 06/30/2009 Procurement: Request for Qualification

Total After Review: \$3,600,000.00

Funding Trust - 100% - Investment Income

Total Projected: \$12,600,000.00

Contract Number: 4600012700

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	3,600,000.00		The manager utilizes a bottom-up stock selection process, searching for companies with positive business momentum at a reasonable price.	

30 . Agency: Teacher Retirement

Contractor: J P Morgan Investment Management, Inc.

Location: New York

State: NY

Total Authorized:

Org. Term 07/01/2007 06/30/2009 Procurement: Request for Qualification

Total After Review: \$6,000,000.00

Funding Trust - 100% - Investment Income

Total Projected: \$10,000,000.00

Contract Number: 4600012348

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Original: 6,000,000.00

Act as investment manager of certain assets (the "Account") of the Arkansas Teacher Retirement System ("ATRS"). It is expected that ATRS will authorize JPMIM to invest all or any part of the Account in the Special Situation Property Fund (the "Fund"), maintained by HP Morgan Chase Bank, N/A. ("JPMCB").

31 . Agency: Teacher Retirement

Contractor: J P Morgan Investment Management, Inc.

Location: New York

State: NY

Total Authorized:

Org. Term 07/01/2007 06/30/2009 Procurement: Request for Qualification

Total After Review: \$6,000,000.00

Funding Trust - 100% - Investment Income

Total Projected: \$15,000,000.00

Contract Number: 4600012347

Org/Am: Amount Paid To Date Objective:

New Exp Date

Original: 6,000,000.00

Act as investment manager of certain assets (the "Account") of the Arkansas Teacher Retirement System ("ATRS"). It is expected that ATRS will authorize JPMIM to invest all or any part of the Account in the Special Situation Property Fund (the "Fund"), maintained by HP Morgan Chase Bank, N/A. ("JPMCB").

32 . Agency: Teacher Retirement

Contractor: State Street Bank & Trust Company

Location: Boston

State: MA

Total Authorized:

Org. Term 07/01/2007 06/30/2009 Procurement: Request for Qualification

Total After Review: 100,000,000.00

Funding Trust - 100% - Investment Income

Total Projected: \$350,000,000.00

Contract Number: 4600012618

Org/Am: Amount Paid To Date Objective:

New Exp Date

Original: 100,000,000.00

To provide all attendant services for trade settlement, safe keeping and reporting of both domestic and international securities. The services include, but are not limited to, income collection, tax reclamation, cash management facilitation, proxy notification, corporate action handling and comprehensive reporting. Contractor is to provide performance evaluation and management reporting. Contractor must meet with Board and/or staff as needed. The contractor will perform all duties that are required concerning the securities lending program for the System, as detailed in the State Street contract for securities lending.

33 . Agency: Teacher Retirement

Contractor: The Prudential Insurance Company of America

Location: Iselin

State: NJ

Total Authorized:

Org. Term 07/01/2007 06/30/2009 Procurement: Request for Qualification

Total After Review: \$2,000,000.00

Funding Trust - 100% - Investment Income

Total Projected: \$7,000,000.00

Contract Number: 4600012758

Org/Am: Amount Paid To Date Objective:

New Exp Date

Original: 2,000,000.00

To manage an open-ended pooled, actively managed core real estate fund.

34 . Agency: Teacher Retirement

Contractor: UBS Realty Investors, LLC

Location: Hartford

State: CT

Total Authorized:

Org. Term 07/01/2007 06/30/2009 Procurement: Request for Qualification

Total After Review: \$3,000,000.00

Funding Trust - 100% - Investment Income

Total Projected: \$10,500,000.00

Contract Number: 4600012919

Org/Am: Amount Paid To Date Objective:

New Exp Date

Original: 3,000,000.00

To manage an actively open-ended pooled core portfolio of equity real estate.

35 . Agency: U of A - Medical Sciences

Contractor: KPMG LLP

Location: Oklahoma City

State: OK

Total Authorized:

Org. Term 05/21/2007 06/30/2008 Procurement: Request for Proposal

Total After Review: \$397,000.00

Funding Cash - 100% - Hospital & clinical revenue, tuition & fees

Total Projected: \$2,423,724.00

Contract Number: RA08150296

Org/Am: Amount Paid To Date Objective:

New Exp Date

Original: 397,000.00

An audit of UAMS's financial statements in accordance OMB Circular A-133 and Government Auditing Standards issued by the U.S. Comptroller General.

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS  
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW  
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

***In-State Contracts***

<b>1 . Agency:</b> Administrative Office of the Courts		<b>Contractor:</b> Alan LeVar		
		<b>Location:</b> Arkadelphia		<b>State:</b> AR
<b>Total Authorized:</b>	\$29,100.00	<b>Org. Term</b> 07/01/2005 06/30/2006	<b>Procurement:</b> Request for Qualification - Contract Extension	
<b>Total After Review:</b>	\$39,850.00	<b>Funding State - 100%</b>		
<b>Total Projected:</b>			<b>Contract Number:</b> 4600008237	
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>
Amd. 2	10,750.00	24,250.00	Increases funds and extends contract date.	06/30/2008
<b>History:</b>				
Amd. 1	14,550.00	8,569.81	Increases funds for services and extends contract date.	06/30/2007
Original:	14,550.00		To provide ad litem representation in dependency-neglect cases primarily in Clark County of the 9th Judicial District, and other counties as assigned.	
<b>2 . Agency:</b> Administrative Office of the Courts		<b>Contractor:</b> Althea Evette Hadden		
		<b>Location:</b> Pine Bluff		<b>State:</b> AR
<b>Total Authorized:</b>	\$35,500.00	<b>Org. Term</b> 07/01/2005 06/30/2006	<b>Procurement:</b> Request for Qualification - Contract Extension	
<b>Total After Review:</b>	\$55,750.00	<b>Funding State - 100%</b>		
<b>Total Projected:</b>			<b>Contract Number:</b> 4600008383	
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>
Amd. 3	20,250.00	28,251.00	Increases funds and extends contract date.	06/30/2008
<b>History:</b>				
Amd. 2	8,000.00	10,000.00	Increases funds for additional caseload.	
1	13,750.00	8,000.00	Increases funds for services and extends contract date.	06/30/2007
Original:	13,750.00		To provide ad litem representation in dependency-neglect cases primarily in Jefferson County of the 11 West Judicial District, and other counties as assigned.	
<b>3 . Agency:</b> Administrative Office of the Courts		<b>Contractor:</b> Amy Freedman		
		<b>Location:</b> Texarkana		<b>State:</b> AR
<b>Total Authorized:</b>	\$45,100.00	<b>Org. Term</b> 07/01/2005 06/30/2006	<b>Procurement:</b> Request for Qualification - Contract Extension	
<b>Total After Review:</b>	\$66,600.00	<b>Funding State - 100%</b>		
<b>Total Projected:</b>			<b>Contract Number:</b> 4600008279	
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>
Amd. 2	21,500.00	37,583.00	Increases funds and extends contract date.	06/30/2008
<b>History:</b>				
Amd. 1	22,550.00	14,045.88	Increases funds for services and extends contract date.	06/30/2007
Original:	22,550.00		To provide ad litem representation in dependency-neglect cases primarily in Miller and Lafayette Counties of the 8 South Judicial District, and other counties as assigned.	
<b>4 . Agency:</b> Administrative Office of the Courts		<b>Contractor:</b> Ann Marie Drummond		
		<b>Location:</b> Jonesboro		<b>State:</b> AR
<b>Total Authorized:</b>	\$19,508.73	<b>Org. Term</b> 08/23/2006 06/30/2007	<b>Procurement:</b> - Contract Extension	
<b>Total After Review:</b>	\$39,908.73	<b>Funding State - 100%</b>		
<b>Total Projected:</b>	\$128,258.73		<b>Contract Number:</b> 4600011551	
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>
Amd 1	20,400.00	13,656.00	Increases funds and extends contract date.	06/30/2008
Original:	19,508.73		To provide ad litem representation in dependency-neglect cases primarily in Lawrence and Randolph Counties of the 3rd Judicial District, and other counties as assigned.	

5 . Agency: Administrative Office of the Courts

Contractor: April Rye Shy

Location: Fayetteville

State: AR

Total Authorized: \$46,500.00 Org. Term 07/01/2005 06/30/2006 Procurement: Request for Qualification - Contract Extension

Total After Review: \$68,250.00 Funding State - 100%

Total Projected:

Contract Number: 4600008380

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	21,750.00	39,250.00	Increases funds and extends contract date.	06/30/2008
History:				
Amd. 1	21,750.00	14,270.09	Increases funds for services and extends contract date.	06/30/2007
Original:	24,750.00		To provide ad litem representation in dependency-neglect cases primarily in Crawford County of the 21st Judicial District, and other counties as assigned.	

6 . Agency: Administrative Office of the Courts

Contractor: Ben Seay, Arkansas Legal Services

Location: El Dorado

State: AR

Total Authorized: \$31,100.00 Org. Term 07/01/2005 06/30/2006 Procurement: Request for Qualification - Contract Extension

Total After Review: \$52,200.00 Funding State - 100%

Total Projected:

Contract Number: 4600008291

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	21,100.00	25,883.00	Increases funds and extends contract date.	06/30/2008
History:				
Amd. 1	15,550.00	7,987.53	Increases funds for services and extends contract date.	06/30/2007
Original:	15,550.00		To provide ad litem representation in dependency-neglect cases primarily in Calhoun County of the 13th Judicial District, and other counties as assigned.	

7 . Agency: Administrative Office of the Courts

Contractor: Bobby McCallister

Location: Benton

State: AR

Total Authorized: \$37,900.00 Org. Term 07/01/2005 06/30/2006 Procurement: Request for Qualification - Contract Extension

Total After Review: \$54,150.00 Funding State - 100%

Total Projected:

Contract Number: 4600008283

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	16,250.00	31,983.00	Increases funds and extends contract date.	06/30/2008
History:				
Amd. 1	17,750.00	12,266.64	Increases funds for services and extends contract date.	06/30/2007
Original:	20,150.00		To provide ad litem representation in dependency-neglect cases primarily in Saline County of the 22nd Judicial District, and other counties as assigned.	

8 . Agency: Administrative Office of the Courts

Contractor: Carla Fuller

Location: Searcy

State: AR

Total Authorized: \$57,100.00 Org. Term 07/01/2005 06/30/2006 Procurement: Request for Qualification - Contract Extension

Total After Review: \$81,600.00 Funding State - 100%

Total Projected:

Contract Number: 4600008078

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	24,500.00	48,516.00	Increases funds and extends contract date.	06/30/2008
History:				
Amd. 1	25,750.00	17,271.62	Increases funds for services and extends contract date.	06/30/2007
Original:	31,350.00		To provide ad litem representation in dependency-neglect cases primarily in White and Prairie counties of the 17th Judicial District and other counties as assigned.	

9 . Agency: Administrative Office of the Courts

Contractor: Carla Rogers Nadzam

Location: Jonesboro

State: AR

Total Authorized: \$47,500.00 Org. Term 07/01/2005 06/30/2006 Procurement: Request for Qualification - Contract Extension

**Total After Review:** \$69,300.00 **Funding State - 100%**

**Total Projected:**

**Contract Number:** 4600008376

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	21,800.00	39,583.00	Increases funds and extends contract date.	06/30/2008
<b>History:</b>				
Amd. 1	23,750.00	12,373.04	Increases funds and extends contract date.	06/30/2007
Original:	23,750.00		To provide ad litem representation in dependency-neglect cases in Sharp and Lawrence Counties of the 3rd Judicial District, and other counties as assigned.	

**10 . Agency:** Administrative Office of the Courts

**Contractor:** Chalk Mitchell

**Location:** West Helena

**State:** AR

**Total Authorized:** \$48,700.00 **Org. Term** 07/01/2005 06/30/2006 **Procurement:** Request for Qualification - Contract Extension

**Total After Review:** \$70,750.00 **Funding State - 100%**

**Total Projected:**

**Contract Number:** 4600008238

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	22,050.00	40,583.00	Increases funds and extends contract date.	06/30/2008
<b>History:</b>				
Amd. 1	24,350.00	12,853.24	Increases funds for services and extends contract date.	06/30/2007
Original:	24,350.00		To provide ad litem representation in dependency-neglect cases primarily in Phillips and Lee Counties of the 1st Judicial District, and other counties as assigned.	

**11 . Agency:** Administrative Office of the Courts

**Contractor:** Charles R. Hoskyn

**Location:** Little Rock

**State:** AR

**Total Authorized:** \$43,500.00 **Org. Term** 07/01/2005 06/30/2006 **Procurement:** Request for Qualification - Contract Extension

**Total After Review:** \$63,850.00 **Funding State - 100%**

**Total Projected:**

**Contract Number:** 4600008234

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	20,350.00	36,250.00	Increases funds and extends contract date.	06/30/2008
<b>History:</b>				
Amd. 1	21,750.00	13,477.55	Increases funds for services and extends contract date.	06/30/2007
Original:	21,750.00		To provide ad litem representation in dependency-neglect cases primarily in Pulaski County of the 6th Judicial District, and other counties as assigned.	

**12 . Agency:** Administrative Office of the Courts

**Contractor:** Charles Scott Jackson

**Location:** Berryville

**State:** AR

**Total Authorized:** \$19,500.00 **Org. Term** 07/01/2005 06/30/2006 **Procurement:** - Contract Extension

**Total After Review:** \$27,750.00 **Funding State - 100%**

**Total Projected:**

**Contract Number:** 4600008442

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	8,250.00	16,250.00	Increases funds and extends contract date.	06/30/2008
<b>History:</b>				
Amd. 1	9,750.00	4,666.67	Increases funds and extends contract date.	06/30/2007
Original:	9,750.00		To provide ad litem representation in dependency-neglect cases primarily in Carroll County of the 19 East Judicial District, and other counties as assigned.	

**13 . Agency:** Administrative Office of the Courts

**Contractor:** Christina Boyd

**Location:** DeWitt

**State:** AR

**Total Authorized:** \$27,500.00 **Org. Term** 07/01/2005 06/30/2006 **Procurement:** Request for Qualification - Contract Extension

**Total After Review:** \$43,900.00 **Funding State - 100%**

**Total Projected:**

**Contract Number:** 4600008230

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd 2	16,400.00	22,916.00	Increases funds and extends contract date.	06/30/2008
<b>History:</b>				

Amd.

Original: 13,750.00

To provide ad litem representation in dependency-neglect cases primarily in  
Arkansas County of the 11 East Judicial District, and other counties as assigned.

14 . Agency: Administrative Office of the Courts

Contractor: Christina S. Carr

Location: Camden

State: AR

Total Authorized: \$43,500.00 Org. Term 07/01/2005 06/30/2006 Procurement: Request for Qualification - Contract Extension

Total After Review: \$64,900.00 Funding State - 100%

Total Projected:

Contract Number: 4600008231

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	21,400.00	36,250.00	Increases funds and extends contract date.	06/30/2008
History:				
Amd. 1	21,750.00	14,599.70	Increases funds for services and extends contract date.	06/30/2007
Original:	21,750.00		To provide ad litem representation in dependency-neglect cases primarily in Dallas and Cleveland Counties of the 13th Judicial District, and other counties as assigned.	

15 . Agency: Administrative Office of the Courts

Contractor: Christopher W. Hays

Location: Dumas

State: AR

Total Authorized: \$43,500.00 Org. Term 07/01/2005 06/30/2006 Procurement: Request for Qualification - Contract Extension

Total After Review: \$64,400.00 Funding State - 100%

Total Projected:

Contract Number: 4600008285

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	20,900.00	36,250.00	Increases funds and extends contract date.	06/30/2008
History:				
Amd. 1	21,750.00	13,735.77	Increases funds for services and extends contract date.	06/30/2007
Original:	21,750.00		To provide ad litem representation in dependency-neglect cases primarily in Desha County of the 10th Judicial District, and other counties as assigned.	

16 . Agency: Administrative Office of the Courts

Contractor: Christopher W. Morledge

Location: Forrest City

State: AR

Total Authorized: \$46,700.00 Org. Term 07/01/2005 06/30/2006 Procurement: Request for Qualification - Contract Extension

Total After Review: \$68,550.00 Funding State - 100%

Total Projected:

Contract Number: 4600008239

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	21,850.00	38,916.00	Increases funds and extends contract date.	06/30/2008
History:				
Amd. 1	23,350.00	14,411.40	Increases funds for services and extends contract date.	06/30/2007
Original:	23,350.00		To provide ad litem representation in dependency-neglect cases in St. Francis and Cross Counties of the 1st Judicial District, and other counties as assigned.	

17 . Agency: Administrative Office of the Courts

Contractor: Dale Arnold

Location: Fort Smith

State: AR

Total Authorized: \$61,250.00 Org. Term 07/01/2005 06/30/2006 Procurement: Request for Qualification - Contract Extension

Total After Review: \$81,550.00 Funding State - 100%

Total Projected:

Contract Number: 4600008367

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 3	20,300.00	32,250.00	Increases funds and extends contract date.	06/30/2008
History:				
Amd. 2	21,750.00	10,751.13	Increases funds and extends contract date.	06/30/2007
1	21,750.00	10,751.13	Increases funds for services and extends contract date.	06/30/2007
Original:	17,750.00		To provide ad litem representation in dependency-neglect cases primarily in Sebastian County of the 12th Judicial District, and other counties as assigned.	

18 . Agency: Administrative Office of the Courts

Contractor: Daniel Brightwell

Location: Franklin

State: AR

Total Authorized: \$8,156.25 Org. Term 02/15/2007 06/30/2007 Procurement: - Contract Extension

Total After Review: \$28,656.25 Funding State - 100%

Total Projected: \$116,906.25

Contract Number: 4600012476

Org/Am:	Amount	Paid To Date	Objective:
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Amd. 1	20,500.00	4,078.00	Increases funds and extends contract date.
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New Exp Date

06/30/2008

Original:	8,156.25		
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To provide ad litem representation in dependency-neglect cases primarily in Independence County of the 16th Judicial District, and other counties as assigned.

19 . Agency: Administrative Office of the Courts

Contractor: David Hogue

Location: Conway

State: AR

Total Authorized: \$43,500.00 Org. Term 07/01/2005 06/30/2006 Procurement: Request for Qualification - Contract Extension

Total After Review: \$63,750.00 Funding State - 100%

Total Projected:

Contract Number: 4600008372

Org/Am:	Amount	Paid To Date	Objective:
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Amd. 2	20,250.00	36,250.00	Increases funds and extends contract date.
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New Exp Date

06/30/2008

History:

Amd. 1	21,750.00	13,333.36	Increases funds for services and extends contract date.
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06/30/2007

Original:	21,750.00		
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To provide ad litem representation in dependency-neglect cases primarily in Faulkner County of the 20th Judicial District, and other counties as assigned.

20 . Agency: Administrative Office of the Courts

Contractor: David Moore

Location: Van Buren

State: AR

Total Authorized: \$35,500.00 Org. Term 07/01/2005 06/30/2006 Procurement: Request for Qualification - Contract Extension

Total After Review: \$51,900.00 Funding State - 100%

Total Projected:

Contract Number: 4600008287

Org/Am:	Amount	Paid To Date	Objective:
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Amd. 2	16,400.00	29,583.00	Increases funds and extends contract date.
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New Exp Date

06/30/2008

History:

Amd. 1	17,750.00	10,675.92	Increases funds for services and extends contract date.
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06/30/2007

Original:	17,750.00		
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To provide ad litem representation in dependency-neglect cases primarily in Crawford County of the 21st Judicial District, and other counties as assigned.

21 . Agency: Administrative Office of the Courts

Contractor: Deborah Houston

Location: Redfield

State: AR

Total Authorized: \$18,943.54 Org. Term 08/18/2006 06/30/2007 Procurement: - Contract Extension

Total After Review: \$39,543.54 Funding State - 100%

Total Projected: \$127,693.54

Contract Number: 4600011427

Org/Am:	Amount	Paid To Date	Objective:
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Amd. 1	20,600.00	12,054.00	Increases funds and extends contract date.
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New Exp Date

06/30/2008

Original:	18,943.54		
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To provide ad litem representation in dependency-neglect cases primarily in Lincoln County of the 11th Judicial District, and other counties as assigned.

22 . Agency: Administrative Office of the Courts

Contractor: Eric T. Bishop

Location: Ashdown

State: AR

Total Authorized: \$38,700.00 Org. Term 07/01/2005 06/30/2006 Procurement: Request for Qualification - Contract Extension

Total After Review: \$57,600.00 Funding State - 100%

Total Projected:

Contract Number: 4600008228

Org/Am:	Amount	Paid To Date	Objective:
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Amd. 2	18,900.00	32,350.00	Increases funds and extends contract date.
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New Exp Date

06/30/2008

History:

Amd. 1	19,350.00	12,316.62	Increases funds for services and extends contract date.
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06/30/2007

01-May-2007

46

Original: 19,350.00

To provide ad litem representation in dependency-neglect cases primarily in Little River and Sevier Counties of the 9 West Judicial District, and other counties as assigned.

23 . Agency: Administrative Office of the Courts

Contractor: Howard M. Holthoff

Location: Dumas

State: AR

Total Authorized: \$35,500.00 Org. Term 07/01/2005 06/30/2006 Procurement: Request for Qualification - Contract Extension

Total After Review: \$52,300.00 Funding State - 100%

Total Projected:

Contract Number: 4600008233

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	16,800.00	11,833.00	Increases funds and extends contract date.	06/30/2008
History:				
Amd. 1	17,750.00	11,086.44	Increases funds for services and extends contract date.	06/30/2007
Original:	17,750.00		To provide ad litem representation in dependency-neglect cases primarily in Bradley County of the 10th Judicial District, and other counties as assigned.	

24 . Agency: Administrative Office of the Courts

Contractor: J. Patrick McCarty

Location: Fort Smith

State: AR

Total Authorized: \$35,500.00 Org. Term 07/01/2005 06/30/2006 Procurement: Request for Qualification - Contract Extension

Total After Review: \$51,750.00 Funding State - 100%

Total Projected:

Contract Number: 4600008375

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	16,250.00	29,583.00	Increases funds and extends contract date.	06/30/2008
History:				
Amd. 1	17,750.00	10,666.64	Increases funds for services and extends contract date.	06/30/2007
Original:	17,750.00		To provide ad litem representation in dependency-neglect cases primarily in Sebastian County of the 12th Judicial District, and other counties as assigned.	

25 . Agency: Administrative Office of the Courts

Contractor: Jeff Phillips

Location: Russellville

State: AR

Total Authorized: \$48,700.00 Org. Term 07/01/2005 06/30/2006 Procurement: Request for Qualification - Contract Extension

Total After Review: \$71,350.00 Funding State - 100%

Total Projected:

Contract Number: 4600008240

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	22,650.00	40,583.00	Increases funds and extends contract date.	06/30/2008
History:				
Amd. 1	24,350.00	15,190.57	Increases funds for services and extends contract date.	06/30/2007
Original:	24,350.00		To provide ad litem representation in dependency-neglect cases primarily in Pope and Franklin Counties of the 5th Judicial District, and other counties as assigned.	

26 . Agency: Administrative Office of the Courts

Contractor: Jefferson K. Faught

Location: Russellville

State: AR

Total Authorized: \$46,700.00 Org. Term 07/01/2005 06/30/2006 Procurement: Request for Qualification - Contract Extension

Total After Review: \$68,750.00 Funding State - 100%

Total Projected:

Contract Number: 4600008232

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	22,050.00	38,916.00	Increases funds and extends contract date.	06/30/2008
History:				
Amd. 1	23,350.00	15,328.17	Increases funds for services and extends contract date.	06/30/2007
Original:	23,350.00		To provide ad litem representation in dependency-neglect cases primarily in Pope County of the 5th Judicial District, and other counties as assigned.	

27 . Agency: Administrative Office of the Courts

Contractor: Jennifer Kendrick

Location: Conway

State: AR

Total Authorized: \$51,500.00 Org. Term 07/01/2005 06/30/2006 Procurement: Request for Qualification - Contract Extension

Total After Review: \$76,400.00 Funding State - 100%

Total Projected:

Contract Number: 4600008085

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	24,900.00	42,916.00	Increases funds and extends contract date.	06/30/2008
History:				
Amd. 1	25,750.00	14,906.17	Increases funds for services and extends contract date.	06/30/2007
Original:	25,750.00		To provide ad litem representation in dependency-neglect cases primarily in Faulkner County of the 20th Judicial District and other counties as assigned.	

28 . Agency: Administrative Office of the Courts

Contractor: Jennifer Oyler Olson

Location: Little Rock

State: AR

Total Authorized: \$13,356.94 Org. Term 09/26/2006 06/30/2007 Procurement: - Contract Extension

Total After Review: \$34,056.94 Funding State - 100%

Total Projected: \$122,106.94

Contract Number: 4600011718

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	20,700.00	6,678.00	Increases funds and extends contract date.	06/30/2008
Original:	13,356.94		To provide ad litem representation in dependency-neglect cases primarily in Faulkner County of the 20th Judicial District, and other counties as assigned.	

29 . Agency: Administrative Office of the Courts

Contractor: Jerry D. Roberts

Location: Wynne

State: AR

Total Authorized: \$48,700.00 Org. Term 07/01/2005 06/30/2006 Procurement: Request for Qualification - Contract Extension

Total After Review: \$71,200.00 Funding State - 100%

Total Projected:

Contract Number: 4600008447

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	22,500.00	40,583.00	Increases funds and extends contract date.	06/30/2008
History:				
Amd. 1	24,350.00	12,891.44	Increases funds for services and extends contract date.	06/30/2007
Original:	24,350.00		To provide ad litem representation in dependency-neglect cases primarily in Cross, Woodruff and St. Francis Counties of the 1st Judicial District, and other counties as assigned.	

30 . Agency: Administrative Office of the Courts

Contractor: Keith L. Chrestman

Location: Jonesboro

State: AR

Total Authorized: \$19,983.18 Org. Term 08/15/2006 06/30/2007 Procurement: - Contract Extension

Total After Review: \$42,233.18 Funding State - 100%

Total Projected: \$128,875.59

Contract Number: 4600011426

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	22,250.00	13,912.50	Increases funds and extends contract date.	06/30/2008
History:				
Amd. 1	107.59	12,432.51	To correct an adding error on compensation amount.	06/30/2007
Original:	19,875.59		To provide ad litem representation in dependency-neglect cases primarily in Craighead County of the 2nd Judicial District, and other counties as assigned.	

31 . Agency: Administrative Office of the Courts

Contractor: Kendall Sample

Location: Sherwood

State: AR

Total Authorized: \$53,100.00 Org. Term 07/01/2005 06/30/2006 Procurement: Request for Qualification - Contract Extension

Total After Review: \$78,250.00 Funding State - 100%

Total Projected:

Contract Number: 4600008079

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	25,150.00	28,320.00	Increases funds and extends contract date	06/30/2008

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**History:**

Amd. 1 26,550.00 16,625.80 Increases funds for services and extends contract date. 06/30/2007  
 Original: 26,550.00 To provide ad litem representation in dependency-neglect cases primarily in Pulaski County of the 6th Judicial District and other counties as assigned.

**32 . Agency:** Administrative Office of the Courts**Contractor:** Lacy Nix Gramling, of Snellgrove, Langley, Culpepper, etc**Location:** Jonesboro**State:** AR**Total Authorized:** \$14,500.00 **Org. Term** 11/01/2006 06/30/2007 **Procurement:** - Contract Extension**Total After Review:** \$36,250.00 **Funding State - 100%****Total Projected:** \$123,250.00**Contract Number:** 4600011958

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	21,750.00	7,250.00	Increases funds and extends contract date.	06/30/2008
Original:	14,500.00		To provide ad litem representation in dependency-neglect cases primarily in Crittenden County of the 2nd Judicial District, and other counties as assigned.	

**33 . Agency:** Administrative Office of the Courts**Contractor:** Lana Parks Davis**Location:** Little Rock**State:** AR**Total Authorized:** \$47,500.00 **Org. Term** 07/01/2005 06/30/2006 **Procurement:** Request for Qualification - Contract Extension**Total After Review:** \$67,750.00 **Funding State - 100%****Total Projected:****Contract Number:** 4600008076

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	20,250.00	40,250.00	Increases funds and extends contract date.	06/30/2008
History:				
Amd. 1	21,750.00	14,000.00	Increases funds for services and extends contract date.	06/30/2007
Original:	25,750.00		To provide ad litem representation in dependency-neglect cases primarily in Pulaski County of the 6th Judicial District and other counties as assigned.	

**34 . Agency:** Administrative Office of the Courts**Contractor:** Leah Chavis**Location:** Little Rock**State:** AR**Total Authorized:** \$38,024.96 **Org. Term** 07/18/2005 06/30/2006 **Procurement:** Request for Qualification - Contract Extension**Total After Review:** \$59,374.96 **Funding State - 100%****Total Projected:** \$95,655.91**Contract Number:** 4600008651

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	21,350.00	30,774.00	Increases funds and extends contract date.	06/30/2008
History:				
Amd. 2	21,750.00	8,282.98	Increases funds for services and extends contract date.	06/30/2007
1	3,119.05	6,799.40	Increases funds to cover increased caseload.	
Original:	13,155.91		To provide ad litem representation in dependency-neglect cases primarily in Cleburne County of the 16th Judicial District, and other counties as assigned.	

**35 . Agency:** Administrative Office of the Courts**Contractor:** Leigh T. Zuerker**Location:** Fort Smith**State:** AR**Total Authorized:** \$43,500.00 **Org. Term** 07/01/2005 06/30/2006 **Procurement:** Request for Qualification - Contract Extension**Total After Review:** \$63,850.00 **Funding State - 100%****Total Projected:****Contract Number:** 4600008449

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	20,350.00	36,250.00	Increases funds and extends contract date.	06/30/2008
History:				
Amd. 1	21,750.00	11,666.67	Increases funds for services and extends contract date.	06/30/2007
Original:	21,750.00		To provide ad litem representation in dependency-neglect cases primarily in Sebastian County of the 12th Judicial District, and other counties as assigned.	

36 . Agency: Administrative Office of the Courts

Contractor: Linda J. Hamilton

Location: Bentonville

State: AR

Total Authorized: \$11,566.67 Org. Term 11/01/2006 06/30/2007 Procurement: - Contract Extension

Total After Review: \$32,316.67 Funding State - 100%

Total Projected: \$64,316.67

Contract Number: 4600011959

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	20,750.00	3,783.00	Increases funds and extends contract date.	06/30/2008
History:				
Amd. 1	4,000.00	3,429.41	To increase the attorney's caseload.	06/30/2007
Original:	7,566.67		To provide ad litem representation in dependency-neglect cases primarily in Benton County of the 19W Judicial District, and other counties as assigned.	

37 . Agency: Administrative Office of the Courts

Contractor: Martha O. Carder

Location: Little Rock

State: AR

Total Authorized: \$43,500.00 Org. Term 07/01/2005 06/30/2006 Procurement: Request for Qualification - Contract Extension

Total After Review: \$64,300.00 Funding State - 100%

Total Projected:

Contract Number: 4600008282

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	20,800.00	36,250.00	Increases funds and extends contract date.	06/30/2008
History:				
Amd. 1	21,750.00	13,900.38	Increases funds for services and extends contract date.	06/30/2007
Original:	21,750.00		To provide ad litem representation in dependency-neglect cases primarily in Faulkner County of the 20th Judicial District, and other counties as assigned.	

38 . Agency: Administrative Office of the Courts

Contractor: Mary M. Rawlins

Location: Mena

State: AR

Total Authorized: \$47,100.00 Org. Term 07/01/2005 06/30/2006 Procurement: Request for Qualification - Contract Extension

Total After Review: \$72,750.00 Funding State - 100%

Total Projected:

Contract Number: 4600008289

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	25,650.00	39,250.00	Increases funds and extends contract date.	06/30/2008
History:				
Amd. 1	23,550.00	14,809.66	Increases funds for services and extends contract date.	06/30/2007
Original:	23,550.00		To provide ad litem representation in dependency-neglect cases primarily in Polk and Montgomery Counties of the 18 West Judicial District, and other counties as assigned.	

39 . Agency: Administrative Office of the Courts

Contractor: Matthew S. Modelevsky of the Snellgrove Law Firm

Location: Jonesboro

State: AR

Total Authorized: \$8,156.25 Org. Term 02/15/2007 06/30/2007 Procurement: - Contract Extension

Total After Review: \$29,906.25 Funding State - 100%

Total Projected: \$116,906.25

Contract Number: 46000014277

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	21,750.00	2,039.00	Increases funds and extends contract date.	06/30/2008
Original:	8,156.25		To provide ad litem representation in dependency-neglect cases primarily in Crittenden County of the 2nd Judicial District, and other counties as assigned.	

40 . Agency: Administrative Office of the Courts

Contractor: Melissa Richardson

Location: Jonesboro

State: AR

Total Authorized: \$26,583.33 Org. Term 04/11/2006 06/30/2006 Procurement: Request for Qualification - Contract Extension

Total After Review: \$47,683.33 Funding State - 100%

Total Projected: \$124,833.33

Contract Number: 4600010429

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	21,100.00	19,333.33	Increases funds and extends contract date.	06/30/2008

## History:

Amd. 1 21,750.00 0.00 Increases funds and extends contract date.

Original: 4,833.33

To provide ad litem representation in dependency-neglect cases primarily in Poinsett County of the 2nd Judicial District, and other counties as assigned.

06/30/2007

41 . Agency: Administrative Office of the Courts

Contractor: Paul R. Post

Location: Barling

State: AR

Total Authorized: \$35,500.00 Org. Term 07/01/2005 06/30/2006 Procurement: Request for Qualification - Contract Extension

Total After Review: \$51,750.00 Funding State - 100%

Total Projected:

Contract Number: 4600008377

Org/Am: Amount Paid To Date Objective:

Amd. 2 16,250.00 29,583.00 Increases funds and extends contract date.

New Exp Date

## History:

06/30/2008

Amd. 1 17,750.00 6,666.65 Increases funds for services and extends contract date.

06/30/2007

Original: 17,750.00

To provide ad litem representation in dependency-neglect cases primarily in Sebastian County of the 12th Judicial District, and other counties as assigned.

42 . Agency: Administrative Office of the Courts

Contractor: Phyllis J. Lemons

Location: Malvern

State: AR

Total Authorized: \$43,500.00 Org. Term 07/01/2005 06/30/2006 Procurement: Request for Qualification - Contract Extension

Total After Review: \$63,750.00 Funding State - 100%

Total Projected:

Contract Number: 4600008292

Org/Am: Amount Paid To Date Objective:

Amd. 2 20,250.00 36,250.00 Increases funds and extends contract date.

New Exp Date

## History:

06/30/2008

Amd. 1 21,750.00 13,333.36 Increases funds for servies and extends contract date.

06/30/2007

Original: 21,750.00

To provide ad litem representation in dependency-neglect cases primarily in Hot Spring County of the 7th Judicial District, and other counties as assigned.

43 . Agency: Administrative Office of the Courts

Contractor: Shannon L. Blatt

Location: Fort Smith

State: AR

Total Authorized: \$43,500.00 Org. Term 07/01/2005 06/30/2006 Procurement: Request for Qualification - Contract Extension

Total After Review: \$63,750.00 Funding State - 100%

Total Projected:

Contract Number: 4600008445

Org/Am: Amount Paid To Date Objective:

Amd. 2 20,250.00 36,250.00 Increases funds and extends contract date.

New Exp Date

## History:

06/30/2008

Amd. 1 21,750.00 10,000.00 Increases funds for services and extends contract date.

06/30/2007

Original: 21,750.00

To provide ad litem representation in dependency-neglect cases primarily in Sebastian County of the 12th Judicial District, and other counties as assigned.

44 . Agency: Administrative Office of the Courts

Contractor: Shelton Sargent

Location: Fort Smith

State: AR

Total Authorized: \$43,500.00 Org. Term 07/01/2005 06/30/2006 Procurement: Request for Qualification - Contract Extension

Total After Review: \$63,900.00 Funding State - 100%

Total Projected:

Contract Number: 4600008378

Org/Am: Amount Paid To Date Objective:

Amd. 2 20,400.00 36,250.00 Increases funds and extends contract date.

New Exp Date

## History:

06/30/2008

Amd. 1 21,750.00 13,465.62 Increases funds for services and extends contract date.

06/30/2007

Original: 21,750.00

To provide ad litem representation in dependency-neglect cases primarily in Sebastian County of the 12th Judicial District, and other counties as assigned.

45 . Agency: Administrative Office of the Courts

Contractor: Sherri L. Stewart, Legal Aid of Arkansas, Inc.

Location: Mountian View

State: AR

Total Authorized: \$45,200.00 Org. Term 07/01/2005 06/30/2006 Procurement: Request for Qualification - Contract Extension

Total After Review: \$67,950.00 Funding State - 100%

Total Projected:

Contract Number: 4600008381

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 3	22,750.00	36,250.00	Increases funds and extends contract date.	06/30/2008
History:				
Amd. 2	1,700.00	36,250.00	Increases funds.	06/30/2007
1	21,750.00	15,083.36	Increases funds for services and extends contract date.	06/30/2007
Original:	21,750.00		To provide ad litem representation in dependency-neglect cases primarily in Van Buren and Searcy Counties of the 20th Judicial District, and other counties as assigned.	

46 . Agency: Administrative Office of the Courts

Contractor: Sherry Burnett

Location: Benton

State: AR

Total Authorized: \$37,100.00 Org. Term 07/01/2005 06/30/2006 Procurement: Request for Qualification - Contract Extension

Total After Review: \$49,350.00 Funding State - 100%

Total Projected:

Contract Number: 4600008368

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	12,250.00	30,916.00	Increases funds and extends contract date.	06/30/2008
History:				
Amd. 1	18,550.00	9,800.00	Increases funds for services and extends contract date.	06/30/2007
Original:	18,550.00		To provide ad litem representation in dependency-neglect cases primarily in Saline County of the 22nd Judicial District, and other counties as assigned.	

47 . Agency: Administrative Office of the Courts

Contractor: Stephanie Ann Williams

Location: Maumelle

State: AR

Total Authorized: \$27,438.78 Org. Term 05/01/2006 06/30/2006 Procurement: Request for Qualification - Contract Extension

Total After Review: \$51,588.78 Funding State - 100%

Total Projected: \$125,458.34

Contract Number: 4600010573

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 3	24,150.00	18,292.00	Increases funds and extends contract date.	06/30/2008
History:				
Amd. 2	3,930.44	4,891.67	Increases funds to also cover Nevada County in the 8N Judicial District and to increase the caseload to 28 cases.	
1	20,150.00	0.00	Increases funds and extends contract date.	06/30/2007
Original:	3,358.34		To provide ad litem representation in dependency-neglect cases primarily in Saline County of the 22nd Judicial District and other counties.	

48 . Agency: Administrative Office of the Courts

Contractor: Thomas B. Wilson

Location: Russellville

State: AR

Total Authorized: \$48,700.00 Org. Term 07/01/2005 06/30/2006 Procurement: Request for Qualification - Contract Extension

Total After Review: \$70,750.00 Funding State - 100%

Total Projected:

Contract Number: 4600008280

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	22,050.00	40,583.00	Increases funds and extends contract date.	06/30/2008
History:				
Amd. 1	24,350.00	14,478.78	Increases funds for services and extends contract date.	06/30/2007
Original:	24,350.00		To provide ad litem representation in dependency-neglect cases primarily in Johnson and Pope Counties of the 5th Judicial District, and other counties as assigned.	

49 . Agency: Administrative Office of the Courts		Contractor: Treeca J. Dyer, P.A.		Location: Little Rock		State: AR	
Total Authorized:		\$43,500.00	Org. Term 07/01/2005 06/30/2006		Procurement: Request for Qualification - Contract Extension		
Total After Review:		\$63,850.00	Funding State - 100%				
Total Projected:		Contract Number: 4600008370					
Org/Am:		Amount	Paid To Date	Objective:		New Exp Date	
Amd. 2		20,350.00	36,250.00	Increases funds and extends contract date.		06/30/2008	
History:							
Amd. 1		21,750.00	13,439.69	Increases funds for services and extends contract date.		06/30/2007	
Original:		21,750.00	To provide ad litem representation in dependency-neglect cases primarily in Pulaski County of the 6th Judicial District, and other counties as assigned.				
50 . Agency: Administrative Office of the Courts		Contractor: Virginia Castleman		Location: Siloam Springs		State: AR	
Total Authorized:		\$48,500.00	Org. Term 07/01/2005 06/30/2006		Procurement: Request for Qualification - Contract Extension		
Total After Review:		\$72,750.00	Funding State - 100%				
Total Projected:		Contract Number: 4600008288					
Org/Am:		Amount	Paid To Date	Objective:		New Exp Date	
Amd. 2		24,250.00	40,416.00	Increases funds and extends contract date.		06/30/2008	
History:							
Amd. 1		24,250.00	16,091.23	Increases funds for services and extends contract date.		06/30/2007	
Original:		24,250.00	To provide ad litem representation in dependency-neglect cases primarily in Benton County of the 19 West Judicial District, and other counties as assigned.				
51 . Agency: Administrative Office of the Courts		Contractor: Wendy Sharum		Location: Fort Smith		State: AR	
Total Authorized:		\$43,500.00	Org. Term 07/01/2005 06/30/2006		Procurement: Request for Qualification - Contract Extension		
Total After Review:		\$63,750.00	Funding State - 100%				
Total Projected:		Contract Number: 4600008448					
Org/Am:		Amount	Paid To Date	Objective:		New Exp Date	
Amd. 2		20,250.00	36,250.00	Increases funds and extends contract date.		06/20/2008	
History:							
Amd. 1		21,750.00	13,333.34	Increases funds for services and extends contract date.		06/30/2007	
Original:		21,750.00	To provide ad litem representation in dependency-neglect cases primarily in Sebastian County of the 12th Judicial District, and other counties as assigned.				
52 . Agency: Department of Workforce Services		Contractor: BKD LLP		Location: Little Rock		State: AR	
Total Authorized:		\$75,900.00	Org. Term 06/01/2006 06/30/2007		Procurement: Request for Proposal - Contract Extension		
Total After Review:		\$153,900.00	Funding Federal - 100% - US DOL; US DHHS				
Total Projected:		\$407,200.00	Contract Number: 4600010658				
Org/Am:		Amount	Paid To Date	Objective:		New Exp Date	
Amd. 1		78,000.00	75,900.00	Increases funds and extends contract date.		06/30/2008	
Original:		75,900.00	To obtain audit services of a public accounting firm to prepare five Single Agency Audits of the Department of Workforce Services starting with Program Year July 1, 2005. If the Legislative Joint Auditing Committee, Division of Legislative Audit, elects to audit DWS for any given year, the audit contract for that year will be terminated.				
53 . Agency: Economic Development Department		Contractor: Friday, Eldredge & Clark		Location: <in-state>		State: AR	
Total Authorized:		\$40,000.00	Org. Term		Procurement: Request for Qualification - Contract Extension		

Total After Review: \$55,000.00 Funding Other - 100% - Bond Fund-fees, collections

Total Projected:

Contract Number: 4600002670

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	15,000.00	40,000.00	Increases funds and extends contract date.	06/30/2008
<b>History:</b>				
Amd. 5	0.00		Extends contract date.	06/30/2007
4	0.00		Extends contract date.	06/30/2006
3	20,000.00		Increases fees and extends contract date.	06/30/2005
2	0.00		Extends contract date	06/30/2004
1	0.00		Changes funding sources	
Original:	20,000.00		Legal counsel and representation to protect the Bond Guaranty Program Fund.	

54 . Agency: Economic Development Department

Contractor: Stone & Ward

Location: Little Rock

State: AR

Total Authorized: \$6,130,000.00 Org. Term 07/01/2002 06/30/2003 Procurement: Request for Proposal - Contract Extension

Total After Review: \$7,340,000.00 Funding Federal - 6% - U.S. Department of Energy; State - 91%; Cash - 3% - PVE Funds

Total Projected:

Contract Number: 7900502379

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	1,210,000.00	5,612,088.92	Increases funds and extends contract date.	06/30/2008
<b>History:</b>				
Amd. 4	1,225,000.00	4,518,032.28	Increases funds for services and extends contract date.	06/30/2007
3	1,225,000.00		Increases funds and extends contract date.	06/30/2006
2	1,225,000.00		Increases fees and extends contract date.	06/30/2005
1	1,225,000.00		Increases fees and extends contract date.	06/30/2004
Original:	1,230,000.00		Org. contract provides marketing the State of Arkansas as a site for locating business and industry and to create jobs for Arkansans.	

55 . Agency: Economic Development Department

Contractor: Williams & Anderson

Location: <in-state>

State: AR

Total Authorized: \$70,000.00 Org. Term 08/08/2002 06/30/2003 Procurement: Request for Qualification - Contract Extension

Total After Review: \$80,000.00 Funding Federal - 100% - US Dept of HUD

Total Projected:

Contract Number: 4600002669

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	10,000.00	62,181.86	Increases funds and extends contract date.	06/30/2008
<b>History:</b>				
Amd. 5	0.00		To extend contract date.	06/30/2007
4			To extends contract date.	06/30/2006
3	30,000.00		Increases compensation due to additional bankruptcies effecting loans and lawsuits being pursued.	
2	20,000.00		Increases fees and extends contract date.	06/30/2005
1	10,000.00		Increases fees and extends contract date.	06/30/2004
Original:	10,000.00		To provide legal counsel, at agency direction, to assist in review of local government applications and represent the agency in development of loan documents fillings, loan closings, etc. and all activities necessary to collect, liquidate assets, and prepare abatements on delinquent and defaulted loans assigned to the agency.	

56 . Agency: Education-School for the Blind

Contractor: Dr. Kennan Doan

Location: Little Rock

State: AR

Total Authorized: \$63,120.00 Org. Term 07/01/2003 06/30/2004 Procurement: Competitive Bid - Contract Extension

Total After Review: \$78,900.00 Funding State - 100%

Total Projected:

Contract Number: 4600003769

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	15,780.00	58,386.00	Increases funds and extends contract date.	06/30/2008
<b>History:</b>				
Amd. 3	15,780.00	44,184.00	Increases funds for services and extends contract date.	06/30/2007

2	15,780.00	Increases funds and extends contract date.	06/30/2006
1	15,780.00	Increases funds for services and extends contract date.	06/30/2005
Original:	15,780.00	To provide diagnosis and prescription of aids to assist visually impaired students.	

57 . Agency: Education-School for the Blind

Contractor: OnSite Therapies

Location: Little Rock

State: AR

Total Authorized: \$230,672.00 Org. Term 10/01/2004 06/30/2005 Procurement: Competitive Bid

Total After Review: \$340,672.00 Funding Federal - 60% - Medicaid Reimbursements, VI-B Passthrough Funds; State - 40%

Total Projected:

Contract Number: 4600007255

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 4	110,000.00	196,375.00	Increases funds and extends contract date.	
<b>History:</b>				
Amd. 3	20,000.00	196,375.00	Inc. fund to cover 07 balances.	
2			Begin contract on 07/01/06 and extend through 06/30/2007	06/30/2007
1	95,000.00		Increases funds and extends contract date.	06/30/2006
Original:	115,672.00		To provide physical, occupational and speech therapy services to students enrolled at the Arkansas School for the Blind.	

58 . Agency: Education-School for the Deaf

Contractor: Lyndal R. Green, Otr/L

Location: Little Rock

State: AR

Total Authorized: \$276,890.00 Org. Term 07/01/2003 06/30/2004 Procurement: Competitive Bid

Total After Review: \$356,890.00 Funding Federal - 60% - VI-B Passthrough Funds, Medicaid Reimbursements; State - 40%

Total Projected:

MOF Funds \$5,092,007.00

Contract Number: 4600003756

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 5	80,000.00	239,942.50	Increases funds and extends contract date.	
<b>History:</b>				
Amd. 4	15,000.00	239,942.50	Increases funds for services.	
3	65,000.00	179,182.50	Increases funds for services and extends contract date.	06/30/2007
2	55,630.00		Increases funds and extends contract date.	06/30/2006
1	70,630.00		Increases funds for services and extends contract date.	06/30/2005
Original:	70,630.00		To provide direct occupational therapy to the students at ASD as required by IEPs.	

59 . Agency: Education-School for the Deaf

Contractor: Rehab Plus, Inc.

Location: North Little Rock

State: AR

Total Authorized: \$154,260.00 Org. Term 07/01/2003 06/30/2004 Procurement: Competitive Bid - Contract Extension

Total After Review: \$204,260.00 Funding Federal - 50% - VI-B Passthrough Funds; State - 50%

Total Projected:

Contract Number: 4600003758

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 4	50,000.00	129,640.00	Increases funds and extends contract date.	06/30/2008
<b>History:</b>				
Amd. 3	20,000.00	94,780.00	Increases funds for services and extends contract date.	06/30/2006
2	28,000.00		Increases funds and extends contract date.	06/30/2006
1	53,130.00		Increases funds for services and extends contract date.	06/30/2005
Original:	53,130.00		To provide direct physical therapy to the students at ASD as required by the IEPs.	

60 . Agency: Environmental Quality Department

Contractor: Porbeck Engineering

Location: <in-state>

State: AR

Total Authorized: \$147,412.00 Org. Term 05/01/2004 06/30/2005 Procurement: Request for Qualification - Contract Extension

Total After Review: \$256,464.00 Funding Federal - 100% - Cooperative Agreement between ADEQ and PBCDF

Total Projected:

Contract Number: 4600005976

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 3	109,052.00	109,052.00	Increases funds and extends contract date.	06/30/2008
<b>History:</b>				
Amd. 2	0.00	74,219.50	Extends contract date.	

1 0.00 Extends contract date. 06/30/2006  
 Original: 147,412.00 Assist the Hazardous Waste Division in the oversight of hazardous waste combustion trial burns and the review of the resultant applicable Trial Burn Reports.

**61 . Agency:** Health and Human Services Department **Contractor:** 10th District Substance Abuse Program, DBA, New Beginnings  
**Div/Prog:** Behavioral Health **Location:** Warren **State:** AR

**Total Authorized:** \$518,637.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Request for Proposal - Contract Extension

**Total After Review:** \$1,037,274.00 **Funding** Federal - 90.1% - SAPT/SSBG; State - 9.9%

**Total Projected:** \$3,630,459.00

**Contract Number:** 4600010426

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd 1	518,637.00	279,048.25	Increases funds and extends contract date.	06/30/2008
Original:	518,637.00		To provide residential, outpatient, specialized women's services and regional alcohol and drug detoxification for Bradley, Drew, Desha, Ashley, and Chicot Counties.	

**62 . Agency:** Health and Human Services Department **Contractor:** Arkansas Substance Abuse Certification Board  
**Div/Prog:** Behavioral Health **Location:** Little Rock **State:** AR

**Total Authorized:** \$183,420.00 **Org. Term** 07/01/2003 06/30/2004 **Procurement:** Sole Source - Contract Extension

**Total After Review:** \$233,120.00 **Funding** Federal - 100% - SAPTPP

**Total Projected:**

**Contract Number:** 4600004248

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	49,700.00	158,825.85	Increases funds and extends contract date.	06/30/2008
<b>History:</b>				
Amd. 3	49,700.00	112,098.84	Increases funds and extends the contract date.	06/30/2007
2	49,700.00		Increases funds and extends contract date.	06/30/2006
1	39,700.00		Increases funds for services and extends contract date.	06/30/2005
Original:	44,320.00		To monitor, provide oversight and certify Alcohol and Drug Abuse Counselors in the State.	

**63 . Agency:** Health and Human Services Department **Contractor:** Black Community Developers, Inc.  
**Div/Prog:** Behavioral Health **Location:** Little Rock **State:** AR

**Total Authorized:** \$454,981.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Request for Proposal - Contract Extension

**Total After Review:** \$909,962.00 **Funding** Federal - 85% - SAPT; State - 15%

**Total Projected:** \$3,184,867.00

**Contract Number:** 4600010419

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	454,981.00	300,553.00	Increases funds and extends contract date.	06/30/2008
Original:	454,981.00		To provide residential, outpatient alcohol and drug treatment services for Saline, Pulaski, Lonoke and Prairie Counties.	

**64 . Agency:** Health and Human Services Department **Contractor:** Counseling Associates, Inc.  
**Div/Prog:** Behavioral Health **Location:** Russellville **State:** AR

**Total Authorized:** \$388,765.00 **Org. Term** 07/01/2005 06/30/2006 **Procurement:** Request for Proposal - Contract Extension

**Total After Review:** \$601,508.00 **Funding** Other - 100% - Special Revenue

**Total Projected:**

**Contract Number:** 4600008215

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	212,743.00	290,293.82	Increases funds and extends contract date.	06/30/2008
<b>History:</b>				
Amd. 1	195,725.00	102,902.98	Increases funds for services and extends contract date.	06/30/2007
Original:	193,040.00		To provide Drug & Alcohol Safety Ed classes for those charged with DWI-DUI in Fulton, IZard, Sharp, Stone, Independence, Cleburne, Jackson, Van Buren, White & Woodruff counties.	



65 . Agency: Health and Human Services Department  
Div/Prog: Behavioral Health

Contractor: Counseling Services of Eastern Arkansas, Inc.

Location: Jonesboro

State: AR

Total Authorized: \$415,626.00 Org. Term 07/01/2005 06/30/2006 Procurement: Request for Proposal - Contract Extension

Total After Review: \$631,053.00 Funding Other - 100% - Special Revenue

Total Projected:

Contract Number: 4600008214

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	215,427.00	290,293.82	Increases funds and extends contract date.	06/30/2008
History:				
Amd. 1	210,015.00	16,234.58	Increases funds for services and extends contract date.	06/30/2007
Original:	205,611.00		To provide Drug & Alcohol Safety Ed classes for those charged with DWI-DUI in Cross, Crittenden, St. Frances, Lee, Monroe, and Phillips Counties.	

66 . Agency: Health and Human Services Department  
Div/Prog: Behavioral Health

Contractor: Crowley's Ridge Development Council, Inc.

Location: Jonesboro

State: AR

Total Authorized: \$697,788.00 Org. Term 07/01/2006 06/30/2007 Procurement: Request for Proposal - Contract Extension

Total After Review: \$1,395,576.00 Funding Federal - 83% - SAPT; SSBG; State - 17%

Total Projected: \$4,884,516.00

Contract Number: 4600010408

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	697,788.00	441,118.00	Increases funds and extends contract date.	06/30/2008
Original:	697,788.00		To provide residential, outpatient, regional alcohol and drug detoxification services for Randolph, Clay, Greene, Lawrence, Craighead, Mississippi, and Poinsett Counties.	

67 . Agency: Health and Human Services Department  
Div/Prog: Behavioral Health

Contractor: Decision Point

Location: Springdale

State: AR

Total Authorized: \$390,845.00 Org. Term 01/01/2006 06/30/2006 Procurement: Request for Proposal - Contract Extension

Total After Review: \$661,553.00 Funding Other - 100% - Special Revenue/Offender Fees

Total Projected: \$1,680,601.00

Contract Number: 4600009446

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	270,708.00	293,188.46	Increases funds and extends contract date.	06/30/2007
History:				
Amd. 1	261,568.00	0.00	Increases funds for services and extends contract date.	06/30/2007
Original:	129,277.00		The Drug and Alcohol Safety Education Program (DASEP) is responsible for screening, referring, and providing drug and alcohol safety education classes to those convicted for driving under the influence (DUI). This program provides services in ADAP Cathment Area 1, which includes Benton, Carroll, Madison, and Washington Counties.	

68 . Agency: Health and Human Services Department  
Div/Prog: Behavioral Health

Contractor: Decision Point

Location: Springdale

State: AR

Total Authorized: \$922,378.00 Org. Term 07/01/2006 06/30/2007 Procurement: Request for Proposal - Contract Extension

Total After Review: \$1,844,756.00 Funding Federal - 79.9% - SAPT; SSBG; State - 13.9%; Other - 6.2% - Court Cost & Fees; RADD

Total Projected: \$6,456,646.00

Contract Number: 4600010405

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	922,378.00	710,954.00	Increases funds and extends contract date.	06/30/2008
Original:	922,378.00		To provide Residential, Outpatient and Specialized Women's Services and regional alcohol and drug detoxification for Benton, Carroll, Madison and Washington Counties.	

69 . Agency: Health and Human Services Department  
Div/Prog: Behavioral Health

Contractor: Delta Counseling Associates

Location: Monticello

State: AR

Total Authorized: \$217,251.00 Org. Term 07/01/2005 06/30/2006 Procurement: Request for Proposal - Contract Extension

**Total After Review:** \$337,738.00 **Funding State - 100%**

**Total Projected:**

**Contract Number:** 4600008209

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	120,487.00	169,228.42	Increases funds and extends contract date.	06/30/2008

**History:**

Amd. 1	109,792.00	58,673.70	Increases funds for services and extends contract date.	06/30/2007
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Original:	107,459.00	To provide Drug & Alcohol Safety Ed classes for those charged with DWI-DUI in Bradley, Drew, Desha, Ashley and Chicot Counties.		
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**70 . Agency:** Health and Human Services Department  
**Div/Prog:** Behavioral Health

**Contractor:** Francis A. Allen School for Exceptional Children, Inc.

**Location:** Little Rock

**State:** AR

**Total Authorized:**

**Org. Term** 07/01/2007 06/30/2008 **Procurement:**

**Total After Review:** \$112,028.00 **Funding** Federal - 52.34% - Title XX; State - 47.66%

**Total Projected:** \$224,056.00

**Contract Number:** 710DD8076

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	112,028.00	To provide community based services for persons with developmental disabilities in Pulaski County.		

**71 . Agency:** Health and Human Services Department  
**Div/Prog:** Behavioral Health

**Contractor:** Gain, Inc.

**Location:** Little Rock

**State:** AR

**Total Authorized:**

**Org. Term** 07/01/2007 06/30/2008 **Procurement:**

**Total After Review:** \$28,700.00 **Funding** Federal - 100% - Substance Abuse Prevention and Treatment

**Total Projected:** \$28,700.00

**Contract Number:** 4600012620

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	28,700.00	To provide comprehensive alcohol and drug treatment services to patients with a co-occurring disorder in Saline, Pulaski, Lonoke and Prairie Counties.		

**72 . Agency:** Health and Human Services Department  
**Div/Prog:** Behavioral Health

**Contractor:** Health Resources of Arkansas, Inc.

**Location:** Batesville

**State:** AR

**Total Authorized:** \$458,519.56 **Org. Term** 07/01/2005 06/30/2006 **Procurement:** Request for Proposal - Contract Extension

**Total After Review:** \$699,267.56 **Funding** Other - 100% - Special Revenue

**Total Projected:**

**Contract Number:** 4600008245

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	240,748.00	369,482.60	Increases funds and extends contract date.	06/30/2008
<b>History:</b>				
Amd. 1	231,705.00	143,839.95	Increases funds for services and extends contract date.	06/30/2007
Original:	226,814.56	To provide Drug & Alcohol Safety Ed classes for those charged with DWI-DUI in Fulton, Izard, Sharp, Stone, Independence, Cleburne, Jackson, Van Buren, White & Woodruff counties.		

**73 . Agency:** Health and Human Services Department  
**Div/Prog:** Behavioral Health

**Contractor:** Health Resources of Arkansas, Inc.

**Location:** Batesville

**State:** AR

**Total Authorized:** \$563,243.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Request for Proposal - Contract Extension

**Total After Review:** \$1,126,486.00 **Funding** Federal - 70.22% - SAPT; SSBG; State - 26.71%; Other - 3.07% - Drug Prevention/Intervention

**Total Projected:** \$3,942,701.00

**Contract Number:** 4600010415

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	563,243.00	391,454.00	Increases funds and extends contract date.	06/20/2007
Original:	563,243.00	To provide residentail, outpatient, regional alcohol and drug detoxification services for Cross, Crittenden, St. Francis, Lee, Monroe, and Phillips Counties.		

**74 . Agency:** Health and Human Services Department  
**Div/Prog:** Behavioral Health

**Contractor:** Health Resources of Arkansas, Inc.

**Location:** Batesville

**State:** AR

**Total Authorized:** \$868,883.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Request for Proposal - Contract

Extension

**Total After Review:** \$1,737,766.00 **Funding** Federal - 82.68% - SAPT; SSBG; State - 12.51%; Other - 4.81% - Court Costs & Fees; Drug Prevention/Intervention

**Total Projected:** \$6,082,181.00

**Contract Number:** 4600010406

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	868,883.00	631,061.75	Increases funds and extends contract date.	06/30/2008
Original:	868,883.00		To provide residential, outpatient, Specialized Women's Services and regional alcohol and drug detoxification for Fulton, Izard, Sharp, Stone, Independence, Jackson, Woodruff, White Cleburne and Van Buren Counties and to provide secure treatment beds for court ordered clients from the rest of the state.	

**75 . Agency:** Health and Human Services Department  
**Div/Prog:** Behavioral Health

**Contractor:** Human Development and Research Services, Inc.

**Location:** Pine Bluff

**State:** AR

**Total Authorized:** \$622,436.00

**Org. Term** 07/01/2006 06/30/2007

**Procurement:** Request for Proposal - Contract Extension

**Total After Review:** \$1,244,872.00

**Funding** Federal - 90.79% - SAPT (CFDA 93.959); SSBG (CFDA 93.667); State - 1.02%

**Total Projected:** \$4,357,052.00

**Contract Number:** 4600010424

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	622,436.00	370,155.00	Increases funds and extends contract date.	06/30/2007
Original:	622,436.00		To provide residential, outpatient, and regional alcohol and drug detoxification services for Grant, Jefferson, Arkansas, Cleveland and Lincoln Counties.	

**76 . Agency:** Health and Human Services Department  
**Div/Prog:** Behavioral Health

**Contractor:** Little Rock Community Mental Health Center, Inc.

**Location:** Little Rock

**State:** AR

**Total Authorized:** \$1,003,530.00

**Org. Term** 07/01/2006 06/30/2007

**Procurement:** Competitive Bid - Contract Extension

**Total After Review:** \$2,007,060.00

**Funding** Federal - 32.16% - SAPT; State - 67.84%

**Total Projected:** \$7,024,710.00

**Contract Number:** 4600010430

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	1,003,530.00	563,236.09	Increases funds and extends contract date.	06/30/2008
Original:	1,003,530.00		To provide regional alcohol and drug detoxification and court ordered treatment for substance abuse clients from Saline, Pulaski, Lonoke and Prairie counties. Also to provide back up treatment services for court ordered clients from Grant, Jefferson, Arkansas, Cleveland and Lincoln Counties.	

**77 . Agency:** Health and Human Services Department  
**Div/Prog:** Behavioral Health

**Contractor:** Little Rock Community Mental Health Center, Inc.

**Location:** Little Rock

**State:** AR

**Total Authorized:**

**Org. Term** 07/01/2007 06/30/2008

**Procurement:**

**Total After Review:** \$2,825,323.73

**Funding** Federal - 13% - Block Grant (Adult-Child), PATH, SSBG

**Total Projected:** \$2,825,323.73

**Contract Number:** 4600012368

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	2,825,323.73		To provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services in the Little Rock Metropolitan Area.	

**78 . Agency:** Health and Human Services Department  
**Div/Prog:** Behavioral Health

**Contractor:** Northeast Ark. Com. Mental Hlth. Ctr., Inc. dba Mid-South

**Location:** Jonesboro

**State:** AR

**Total Authorized:** \$49,956.00

**Org. Term** 07/01/2006 06/30/2007

**Procurement:** Request for Proposal - Contract Extension

**Total After Review:** \$99,912.00

**Funding** Federal - 100% - SAPT

**Total Projected:** \$349,692.00

**Contract Number:** 4600010409

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	49,956.00	17,194.00	Increases funds and extends contract date.	06/30/2008
Original:	49,956.00		To provide outpatient alcohol and drug counseling for Randolph, Clay, Lawrence, Greene, Craighead, Mississippi and Poinsett Counties.	

**79 . Agency:** Health and Human Services Department  
**Div/Prog:** Behavioral Health

**Contractor:** Ozark Counseling Services, Inc.

**Location:** Mountain Home

**State:** AR

Total Authorized: \$181,847.00 Org. Term 07/01/2005 06/30/2006 Procurement: Request for Proposal - Contract Extension

Total After Review: \$285,017.00 Funding Other - 100% - Special Revenue

Total Projected:

Contract Number: 4600008198

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	103,170.00	149,223.00	Increases funds and extends contract date.	06/30/2008
History:				
Amd. 1	91,873.00	56,948.00	Increases funds for services and extends contract date.	06/30/2007
Original:	89,974.00		To provide Drug and Alcohol Safety Education classes for those charged with DWI/DUI in Baxter, Boone, Marion, Newton, and Searcy Counties.	

80 . Agency: Health and Human Services Department  
Div/Prog: Behavioral Health

Contractor: Ozark Mountain Alcohol Residential Treatment, Inc.  
Location: Gassville State: AR

Total Authorized: \$515,548.00 Org. Term 07/01/2006 06/30/2007 Procurement: Request for Proposal - Contract Extension

Total After Review: \$1,036,096.00 Funding Federal - 96.17% - SAPT; SSBG; State - 3.83%

Total Projected: \$3,607,646.00

Contract Number: 4600010428

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	520,548.00	406,323.00	Increases funds and extends contract date.	06/30/2007
Original:	515,548.00		To provide residential, outpatient, regional alcohol and drug detoxification services and Specialized Women's Services for Boone, Marion, Baxter, Newton, and Searcy Counties.	

81 . Agency: Health and Human Services Department  
Div/Prog: Behavioral Health

Contractor: Quapaw House, Inc.  
Location: Hot Springs State: AR

Total Authorized: \$261,361.70 Org. Term 01/01/2006 06/30/2006 Procurement: Competitive Bid - Contract Extension

Total After Review: \$439,698.70 Funding Other - 100% - State Special Revenue plus offender funds

Total Projected: \$1,116,839.10

Contract Number: 4600009468

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	178,337.00	207,759.41	Increases funds and extends contract date.	06/30/2008
History:				
Amd. 1	175,451.00	18,255.55	Increases funds for services and extends contract date.	06/30/2007
Original:	85,910.70		The Drug and Alcohol Safety Educational Program (DASEP) is responsible for screening, referring, and providing drug and alcohol safety education classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). This program provides services in ADAP Catchment Area 8, which includes Clark, Garland, Hot Spring, Montgomery and Pike Counties.	

82 . Agency: Health and Human Services Department  
Div/Prog: Behavioral Health

Contractor: Quapaw House, Inc.  
Location: Hot Springs State: AR

Total Authorized: \$1,202,342.00 Org. Term 07/01/2006 06/30/2007 Procurement: Competitive Bid - Contract Extension

Total After Review: \$2,404,684.00 Funding Federal - 83.43% - SAPT, SSBG; State - 13.79%; Other - 2.78% - Court Costs & Fees

Total Projected: \$8,416,394.00

Contract Number: 4600010416

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	1,202,342.00	868,753.72	Increases funds and extends contract date.	06/30/2008
Original:	1,202,342.00		To provide Residential, Outpatient, and Specialized Women's Services and regional alcohol and drug detoxification for Montgomery, Garland, Pike, Clark and Hot Springs Counties.	

83 . Agency: Health and Human Services Department  
Div/Prog: Behavioral Health

Contractor: Recovery Centers of Arkansas  
Location: North Little Rock State: AR

Total Authorized: \$843,226.00 Org. Term 07/01/2006 06/30/2007 Procurement: Request for Proposal - Contract Extension

Total After Review: \$1,686,452.00 Funding Federal - 81.56% - 93.959-SAPT; 93.667-SSBG (Title XX); State - 2.03%

Total Projected: \$5,902,582.00

Contract Number: 4600010417

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	843,226.00	529,665.00	Increases funds and extends contract date.	06/30/2008

Original: 843,226.00

To provide residential and outpatient alcohol and drug treatment for Saline, Pulaski, Lonoke and Prairie Counties.

**84 . Agency:** Health and Human Services Department  
**Div/Prog:** Behavioral Health

**Contractor:** Serenity Park, Inc.

**Location:** Little Rock

**State:** AR

**Total Authorized:** \$454,981.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Request for Proposal - Contract Extension

**Total After Review:** \$909,962.00 **Funding** Federal - 90% - SAPT; Other - 10% - Drug Prevention and Intervention; City of Lit Rock

**Total Projected:** \$3,184,867.00

**Contract Number:** 4600010418

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	454,981.00	311,258.00	Increases funds and extends contract date.	06/30/2007
Original:	454,981.00		To provide residential, outpatient, alcohol and drug treatment for male clients from Saline, Pulaski, Lonoke and Prairie Counties.	

**85 . Agency:** Health and Human Services Department  
**Div/Prog:** Behavioral Health

**Contractor:** Southeast Arkansas Behavioral HealthCare System, Inc.

**Location:** Pine Bluff

**State:** AR

**Total Authorized:** \$245,556.00 **Org. Term** 07/01/2005 06/30/2006 **Procurement:** Request for Proposal - Contract Extension

**Total After Review:** \$371,514.00 **Funding** State - 100%

**Total Projected:**

**Contract Number:** 4600008210

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	125,958.00	116,365.25	Increases funds and extends contract date.	06/30/2008
History:				
Amd. 1	124,057.00	34,940.79	Increases funds for services and extends contract date.	06/30/2007
Original:	121,499.00		To provide Drug and Alcohol Safety Education classes for those charged with DWI/DUI in Arkansas, Cleveland, Jefferson, Grant, and Lincoln counties.	

**86 . Agency:** Health and Human Services Department  
**Div/Prog:** Behavioral Health

**Contractor:** Southwest Arkansas Counseling & Mental Health Center, Inc.

**Location:** Texarkana

**State:** AR

**Total Authorized:** \$368,652.00 **Org. Term** 07/01/2005 06/30/2006 **Procurement:** Request for Proposal - Contract Extension

**Total After Review:** \$563,294.00 **Funding** Other - 100%

**Total Projected:**

**Contract Number:** 4600008212

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	194,642.00	291,780.94	Increases funds and extends contract date.	06/30/2008
History:				
Amd. 1	186,358.00	108,986.29	Increases funds for services and extends contract date.	06/30/2007
Original:	182,294.00		To provide Drug and Alcohol Safety Education classes for those charged with DWI/DUI in Miller, Hempstead, Howard, Lafayette, Little River, and Sevier Counties.	

**87 . Agency:** Health and Human Services Department  
**Div/Prog:** Behavioral Health

**Contractor:** Southwest Arkansas Counseling & Mental Health Center, Inc.

**Location:** Texarkana

**State:** AR

**Total Authorized:** \$475,100.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Request for Proposal - Contract Extension

**Total After Review:** \$5,226,100.00 **Funding** Federal - 86.11% - SSBG; SAPT; State - 13.89%

**Total Projected:** \$3,325,700.00

**Contract Number:** 4600010423

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	4,751,000.00	279,048.25	Increases funds and extends contract date.	06/30/2008
Original:	475,100.00		To provide residential, outpatient and regional alcohol and drug detoxification for Howard, Sevier, Little River, Hempstead, Miller and Lafayette Counties.	

**88 . Agency:** Health and Human Services Department  
**Div/Prog:** Behavioral Health

**Contractor:** The Step Up Support Center

**Location:** Little Rock

**State:** AR

**Total Authorized:** \$15,000.00 **Org. Term** 01/01/2007 06/30/2007 **Procurement:** Request for Proposal - Contract Extension

**Total After Review:** \$45,000.00 **Funding** Federal - 100%

**Total Projected:** \$105,000.00

**Contract Number:** 4600011963

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	30,000.00	0.00	Increases funds and extends contract date.	06/30/2008
Original:	15,000.00		To provide outpatient alcohol & drug counseling services for Saline, Pulaski, Lonoke and Prairie Counties.	

**89 . Agency:** Health and Human Services Department  
**Div/Prog:** Behavioral Health

**Contractor:** Union County Drug Court

**Location:** El Dorado

**State:** AR

**Total Authorized:** \$556,393.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Competitive Bid - Contract Extension

**Total After Review:** \$1,112,786.00 **Funding** Federal - 73.09% - SAPT, SSBG-Federal; State - 26.91%

**Total Projected:** \$3,894,751.00

**Contract Number:** 4600010519

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	556,393.00	399,145.00	Increases funds and extends contract date.	06/30/2008
Original:	556,393.00		To provide residential, outpatient, and regional alcohol and drug detoxification services for Dallas, Nevada, Ouachita, Calhoun, Columbia, and Union Counties.	

**90 . Agency:** Health and Human Services Department  
**Div/Prog:** Behavioral Health

**Contractor:** Western Arkansas Counseling & Guidance Center, Inc.

**Location:** Fort Smith

**State:** AR

**Total Authorized:** \$510,391.00 **Org. Term** 07/01/2005 06/30/2006 **Procurement:** Request for Proposal - Contract Extension

**Total After Review:** \$790,699.00 **Funding** Other - 100% - Special Revenue

**Total Projected:**

**Contract Number:** 4600008216

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	280,308.00	421,694.73	Increases funds and extends contract date.	06/30/2008
History:				
Amd. 1	257,861.00	162,163.95	Increases funds for services and extends contract date.	06/30/2007
Original:	252,530.00		To provide Drug and Alcohol Safety Education classes for those charged with DWI/DUI in Crawford, Frnaklin, Sebastian, Logan, Scott and Polk counties.	

**91 . Agency:** Health and Human Services Department  
**Div/Prog:** Behavioral Health

**Contractor:** Western Arkansas Counseling & Guidance Center, Inc.

**Location:** Fort Smith

**State:** AR

**Total Authorized:** \$589,518.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Competitive Bid - Contract Extension

**Total After Review:** \$1,179,036.00 **Funding** Federal - 3% - SAPT; State - 94%; Other - 3% - Drug Prevention & Intervention

**Total Projected:** \$4,126,626.00

**Contract Number:** 4600010432

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	589,518.00	403,367.96	Increases funds and extends contract date.	06/30/2008
Original:	589,518.00		To provide residential alcohol and drug treatment services to adolescents.	

**92 . Agency:** Health and Human Services Department  
**Div/Prog:** Children And Family

**Contractor:** Fort Smith Children's Emergency Shelter

**Location:** Fort Smith

**State:** AR

**Total Authorized:** \$719,380.96 **Org. Term** 07/01/2005 06/30/2006 **Procurement:** Request for Proposal - Contract Extension

**Total After Review:** \$1,087,067.36 **Funding** Federal - 80% - IV-E; SSBG; State - 20%

**Total Projected:**

**Contract Number:** 4600008036

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	367,686.40	588,172.32	Increases funds and extends contract date.	06/30/2008
History:				
Amd. 3	359,690.48	193,790.88	Increases funds for services and extends contract date.	06/30/2007
2	60,945.28	106,906.08	Increases funds for services.	
1	0.00		Revises Performance Indicators.	
Original:	298,745.20		To purchase Emergency Shelter Services for DCFS clients statewide.	

93 . Agency: Health and Human Services Department Contractor: Fort Smith Children's Emergency Shelter  
Div/Prog: Children And Family Location: Fort Smith State: AR  
Total Authorized: \$30,634.50 Org. Term 07/01/2004 06/30/2005 Procurement: Request for Proposal - Contract Extension  
Total After Review: \$42,846.50 Funding Federal - 75% - Safe and Stable Families; State - 25%  
Total Projected: Contract Number: 4600006103

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 5	12,212.00	5,586.20	Increases funds and extends contract date.	06/30/2008
<b>History:</b>				
Amd. 4	12,211.50	12,223.92	Increases funds for services and extends contract date.	06/30/2007
3	6,000.00	11,566.72	Increases funds for services.	
2	6,211.50		Increases funds for services and extends contract date.	06/30/2006
1	-2,070.50		Reduces Funds.	
Original:	8,282.00		To purchase respite care services for persons in Crawford, Franklin, Johnson, Logan, Scott, Sebastian and Yell Counties.	

94 . Agency: Health and Human Services Department Contractor: Ouachita Children's Center, Inc.  
Div/Prog: Children And Family Location: Hot Springs State: AR  
Total Authorized: \$49,275.75 Org. Term 07/01/2004 06/30/2005 Procurement: Request for Proposal - Contract Extension  
Total After Review: \$67,725.75 Funding Federal - 75% - Safe & Stable Families; State - 25%  
Total Projected: Contract Number: 4600006102

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 5	18,450.00	8,872.50	Increases funds and extends contract date.	06/30/2008
<b>History:</b>				
Amd. 4	18,425.25	20,364.50	Increases funds for services and extends contract date.	06/30/2007
3	6,000.00	17,153.50	Increases funds for services.	
2	12,425.25		Increases funds for services.	
1	-4,141.75		Reduces funds.	
Original:	16,567.00		To provide Respite Care Services in DCFS Area 3 (Clark, Garland, Hot Spring, Howard, Montgomery Perry, Pike, Polk, and Saline Counties) and in DCFS Area 4 (Columbia, Hempstead, Lafayette, Little River, Miller, Nevada, Ouachita, Sevier and Union).	

95 . Agency: Health and Human Services Department Contractor: Youth Home, Inc.  
Div/Prog: Children And Family Location: Little Rock State: AR  
Total Authorized: \$16,850.00 Org. Term 07/01/2003 06/30/2004 Procurement: Request for Proposal  
Total After Review: \$30,500.00 Funding Federal - 1.7% - Title IV-E; State - 98.3%  
Total Projected: Contract Number: 4600003778

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 8	13,650.00	14,000.00	Increases funds.	
<b>History:</b>				
Amd. 7	350.00	14,000.00	Increases funds and extends contract date.	06/30/2007
6	-15,000.00	14,000.00	Reduces funds.	
5	15,750.00		Increases funds and extends contract date.	06/30/2006
4	0.00		Revises Performance Indicators.	
3	-5,250.00		Reduces funds.	
2	-21,000.00		Reduces funds.	
1	21,000.00		Increases fees for services and extends contract date.	06/30/2005
Original:	21,000.00		Provide Comprehensive Residential Treatment for DCFS clients statewide.	

96 . Agency: Health and Human Services Department Contractor: Youth Home, Inc.  
Div/Prog: Children And Family Location: Little Rock State: AR  
Total Authorized: Org. Term 07/01/2007 06/30/2008 Procurement: Request for Proposal  
Total After Review: \$27,000.00 Funding Federal - 100% - Title XX (SSBG)  
Total Projected: \$27,000.00 Contract Number: 4600012752

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	27,000.00		To purchase Home Studies in DCFS Area 6, Pulaski County.	
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97 . Agency:	Health and Human Services Department		Contractor:	CABUN Rural Health Services, Inc.
Div/Prog:	County Operations		Location:	Hampton
			State:	AR
Total Authorized:		Org. Term	07/01/2007 06/30/2008	Procurement:
Total After Review:	\$86,740.00	Funding	Federal - 50% - Medicaid; State - 50%	
Total Projected:	\$173,480.00			Contract Number: 4600012417
<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	86,740.00		To allow poverty level pregnant women (and children under the age of 18), residing in the State of Arkansas, to apply for Medicaid at Federally Qualified Health Centers. Services are provided statewide.	
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98 . Agency:	Health and Human Services Department		Contractor:	Conway Public School District
Div/Prog:	County Operations		Location:	Conway
			State:	AR
Total Authorized:		Org. Term	07/01/2007 06/30/2008	Procurement: Request for Proposal
Total After Review:	\$66,368.57	Funding	Federal - 100% - USDA-FNS	
Total Projected:	\$464,579.99			Contract Number: 4600012575
<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	66,368.57		To provide a federally mandated Employment and Training Program for Food Stamp recipients who are able-bodied adults without dependent children in Faulkner county.	
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99 . Agency:	Health and Human Services Department		Contractor:	Corning Area Healthcare, Inc.
Div/Prog:	County Operations		Location:	Corning
			State:	AR
Total Authorized:		Org. Term	07/01/2007 06/30/2008	Procurement: Sole Source by Law-
Total After Review:	\$0.00	Funding	Federal - 50% - Medicaid; State - 50%	
Total Projected:	\$129,564.52			Contract Number: 4600012418
<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	0.00		To allow poverty level pregnant women (and children under the age of 18), residing in the State of Arkansas, to apply for Medicaid at Federally Qualified Health Centers. Services are provided statewide.	
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100 . Agency:	Health and Human Services Department		Contractor:	East Arkansas Family Health Center, Inc.
Div/Prog:	County Operations		Location:	West Memphis
			State:	AR
Total Authorized:		Org. Term	07/01/2007 06/30/2008	Procurement: Sole Source by Law-
Total After Review:	\$33,017.70	Funding	Federal - 50% - Medicaid; State - 50%	
Total Projected:	\$66,035.40			Contract Number: 4600012486
<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	33,017.70		To allow poverty level pregnant women (and children under the age of 18), residing in the State of Arkansas, to apply for Medicaid at Federally Qualified Health Centers. Services are provided statewide.	
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101 . Agency:	Health and Human Services Department		Contractor:	Healthy Connections, Inc.
Div/Prog:	County Operations		Location:	Mena
			State:	AR
Total Authorized:		Org. Term	07/01/2007 06/30/2008	Procurement: Sole Source by Law-
Total After Review:	\$46,258.93	Funding	Federal - 50% - Medicaid; State - 50%	
Total Projected:	\$92,517.86			Contract Number: 4600012419
<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	46,258.93		To allow poverty level pregnant women (and children under the age of 18), residing in the State of Arkansas, to apply for Medicaid at Federally Qualified Health Centers. Services are provided statewide.	
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102 . Agency:	Health and Human Services Department		Contractor:	Jefferson Comprehensive Care System, Inc.
Div/Prog:	County Operations		Location:	Pine Bluff
			State:	AR
Total Authorized:		Org. Term	07/01/2007 06/30/2008	Procurement: Sole Source by Law-
Total After Review:	\$69,065.21	Funding	Federal - 50% - Medicaid; State - 50%	
Total Projected:	\$138,130.42			Contract Number: 4600012515



<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	69,065.21		To allow poverty level pregnant women (and children under the age of 18), residing in the State of Arkansas, to apply for Medicaid at Federally Qualified Health Centers. Services are provided statewide.	
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<b>103 . Agency:</b>	Health and Human Services Department		<b>Contractor:</b>	Lee County Cooperative Clinic
<b>Div/Prog:</b>	County Operations		<b>Location:</b>	Marianna
			<b>State:</b>	AR
<b>Total Authorized:</b>		<b>Org. Term</b>	07/01/2007 06/30/2008	<b>Procurement:</b> Sole Source by Law-
<b>Total After Review:</b>	\$39,295.56	<b>Funding</b>	Federal - 50% - Medicaid; State - 50%	
<b>Total Projected:</b>	\$78,591.12			
			<b>Contract Number:</b>	4600012450
<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	39,295.56		To allow poverty level pregnant women (and children under the age of 18), residing in the State of Arkansas, to apply for Medicaid at Federally Qualified Health Centers. Services are provided statewide.	
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<b>104 . Agency:</b>	Health and Human Services Department		<b>Contractor:</b>	Mainline Health Care Systems
<b>Div/Prog:</b>	County Operations		<b>Location:</b>	Portland
			<b>State:</b>	AR
<b>Total Authorized:</b>		<b>Org. Term</b>	07/01/2007 06/30/2008	<b>Procurement:</b> Sole Source by Law-
<b>Total After Review:</b>	\$60,008.00	<b>Funding</b>	Federal - 50% - Medicaid; State - 50%	
<b>Total Projected:</b>	\$142,195.68			
			<b>Contract Number:</b>	4600012459
<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	60,008.00		To allow poverty level pregnant women (and children under the age of 18), residing in the State of Arkansas, to apply for Medicaid at Federally Qualified Health Centers. Services are provided statewide.	
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<b>105 . Agency:</b>	Health and Human Services Department		<b>Contractor:</b>	Mid-Delta Health Systems, Inc.
<b>Div/Prog:</b>	County Operations		<b>Location:</b>	Clarendon
			<b>State:</b>	AR
<b>Total Authorized:</b>		<b>Org. Term</b>	07/01/2007 06/30/2008	<b>Procurement:</b> Sole Source by Law-
<b>Total After Review:</b>	\$41,495.00	<b>Funding</b>	Federal - 50% - Medicaid; State - 50%	
<b>Total Projected:</b>	\$82,990.00			
			<b>Contract Number:</b>	4600012479
<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	41,495.00		To allow poverty level pregnant women (and children under the age of 18), residing in the State of Arkansas, to apply for Medicaid at Federally Qualified Health Centers. Services are provided statewide.	
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<b>106 . Agency:</b>	Health and Human Services Department		<b>Contractor:</b>	Neighbor-to-Neighbor, Inc.
<b>Div/Prog:</b>	County Operations		<b>Location:</b>	Pine Bluff
			<b>State:</b>	AR
<b>Total Authorized:</b>	\$41,265.00	<b>Org. Term</b>	07/01/2004 06/30/2005	<b>Procurement:</b> Request for Proposal - Contract Extension
<b>Total After Review:</b>	\$55,020.00	<b>Funding</b>	Federal - 75% - SSBG; State - 25%	
<b>Total Projected:</b>				
			<b>Contract Number:</b>	4600006196
<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	13,755.00	37,826.25	Increases funds and extends contract date.	06/30/2008
History:				
Amd. 2	13,755.00	20,632.50	Increases funds for services and extends contract date.	06/30/2007
1	13,755.00		Increases funding for services and extends contract date.	06/30/2006
Original:	13,755.00		To provide support services for Children and Families in Jefferson County.	
<hr/>				
<b>107 . Agency:</b>	Health and Human Services Department		<b>Contractor:</b>	River Valley Primary Care Services, Inc.
<b>Div/Prog:</b>	County Operations		<b>Location:</b>	Ratcliff
			<b>State:</b>	AR
<b>Total Authorized:</b>		<b>Org. Term</b>	07/01/2007 06/30/2008	<b>Procurement:</b> Sole Source by Law-
<b>Total After Review:</b>	\$0.00	<b>Funding</b>	Federal - 50% - Medicaid; State - 50%	
<b>Total Projected:</b>	\$88,924.00			
			<b>Contract Number:</b>	4600012468
<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	0.00		To allow poverty level pregnant women (and children under the age of 18), residing in the State of Arkansas, to apply for Medicaid at Federally Qualified Health Centers. Services are provided statewide.	

108 . Agency: Health and Human Services Department		Contractor: Sheridan School District #37		State: AR
Div/Prog: County Operations		Location: Sheridan		
Total Authorized:		Org. Term 07/01/2007 06/30/2008		Procurement: Request for Proposal
Total After Review: \$51,794.94		Funding Federal - 100% - USDA - FNS		
Total Projected: \$362,864.58		Contract Number: 4600012592		
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Original:	51,794.94		To establish a federally mandated Employment & Training Program for Food Stamp recipients who are able-bodied-adults without dependant children (ABAWD) in Grant County mutually agreeable to both the Division of County Operations and the Sheridan School District #37.	
109 . Agency: Health and Human Services Department		Contractor: St. Francis House NWA, Inc.		State: AR
Div/Prog: County Operations		Location: Springdale		
Total Authorized:		Org. Term 07/01/2007 06/30/2008		Procurement: Sole Source by Law-
Total After Review: \$45,779.00		Funding Federal - 50% - Medicaid; State - 50%		
Total Projected: \$91,558.00		Contract Number: 4600012429		
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Original:	45,779.00		To allow poverty level pregnant women (and children under the age of 18), residing in the State of Arkansas, to apply for Medicaid at Federally Qualified Health Centers. Services are provided statewide.	
110 . Agency: Health and Human Services Department		Contractor: Valley View School District		State: AR
Div/Prog: County Operations		Location: Jonesboro		
Total Authorized:		Org. Term 07/01/2007 06/30/2008		Procurement: Request for Proposal
Total After Review: \$70,200.00		Funding Federal - 100% - USDA-FNS		
Total Projected: \$491,400.00		Contract Number: 4600012595		
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Original:	70,200.00		To establish a federally mandated Employment & Training Program for Food Stamp recipients who are able-bodied-adults without dependant children (ABAWD) in Grant County mutually agreeable to both the Division of County Operations and the Valley View School.	
111 . Agency: Health and Human Services Department		Contractor: Watershed Human & Community Development Agency, Inc.		State: AR
Div/Prog: County Operations		Location: Little Rock		
Total Authorized: \$168,714.00		Org. Term 07/01/2004 06/30/2005		Procurement: Request for Proposal - Contract Extension
Total After Review: \$224,952.00		Funding Federal - 100% - SSBG		
Total Projected:		Contract Number: 4600006197		
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 3	56,238.00	151,027.04	Increases funds and extends contract date.	06/30/2008
History:				
Amd. 2	56,238.00	94,588.00	Increases funds for services and extends contract date.	06/30/2007
1	56,238.00		Increases funds and extends contract date.	06/30/2006
Original:	56,238.00		To provide supportive services to needy children and families, as well as disabled persons in Pulaski County.	
112 . Agency: Health and Human Services Department		Contractor: White River Rural Health Center, Inc.		State: AR
Div/Prog: County Operations		Location: Augusta		
Total Authorized:		Org. Term 07/01/2007 06/30/2008		Procurement: Sole Source by Law-
Total After Review: \$137,777.00		Funding Federal - 50% - Medicaid; State - 50%		
Total Projected: \$275,554.00		Contract Number: 4600012421		
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Original:	137,777.00		To allow poverty level pregnant women (and children under the age of 18), residing in the State of Arkansas, to apply for Medicaid at Federally Qualified Health Centers.	

113 . Agency: Health and Human Services Department		Contractor: Abilities Unlimited of Fort Smith		State: AR
Div/Prog: Developmental Disabilities		Location: Fort Smith		
Total Authorized:		Org. Term 07/01/2007 06/30/2008		Procurement: Sole Source by Law-
Total After Review: \$49,733.00		Funding Federal - 60% - Title XX; State - 40%		
Total Projected: \$99,466.00		Contract Number: 710DD8057		
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Original:	49,733.00		To provide community based services for persons with developmental disabilities in Crawford, Franklin, Logan, Scott, and Sebastian Counties.	
114 . Agency: Health and Human Services Department		Contractor: Abilities Unlimited of Hot Springs, Arkansas, Inc.		State: AR
Div/Prog: Developmental Disabilities		Location: Hot Springs		
Total Authorized:		Org. Term 07/01/2007 06/30/2008		Procurement: Sole Source by Law-
Total After Review: \$135,548.00		Funding Federal - 52.34% - SSBG; State - 47.66%		
Total Projected: \$271,096.00		Contract Number: 710DD8058		
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Original:	135,548.00		To provide community based services for persons with developmental disabilities in Garland County.	
115 . Agency: Health and Human Services Department		Contractor: Adult Development Center of Benton County, Inc.		State: AR
Div/Prog: Developmental Disabilities		Location: Rogers		
Total Authorized:		Org. Term 07/01/2007 06/30/2008		Procurement: Sole Source by Law-
Total After Review: \$86,818.00		Funding Federal - 56.52% - SSBG; State - 43.48%		
Total Projected: \$173,636.00		Contract Number: 710DD8061		
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Original:	86,818.00		To provide community based services for persons with developmental disabilities in Benton and Washington Counties.	
116 . Agency: Health and Human Services Department		Contractor: ARC Arkansas, Inc.		State: AR
Div/Prog: Developmental Disabilities		Location: Little Rock		
Total Authorized:		Org. Term 07/01/2007 06/30/2008		Procurement: Sole Source by Law-
Total After Review: \$164,887.00		Funding Federal - 52% - SSBG; State - 48%		
Total Projected: \$329,887.00		Contract Number: 710DD8110		
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Original:	164,887.00		To provide community based services for persons with developmental disabilities in Pulaski County.	
117 . Agency: Health and Human Services Department		Contractor: Archild, Inc.		State: AR
Div/Prog: Developmental Disabilities		Location: Little Rock		
Total Authorized:		Org. Term 07/01/2007 06/30/2008		Procurement: Sole Source by Law-
Total After Review: \$49,693.00		Funding Federal - 44.06% - Title XX (SSBG); State - 55.94%		
Total Projected: \$99,693.00		Contract Number: 710DD8062		
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Original:	49,693.00		To provide community based services for persons with developmental disabilities in Pulaski County.	
118 . Agency: Health and Human Services Department		Contractor: Archild, Inc.		State: AR
Div/Prog: Developmental Disabilities		Location: Little Rock		
Total Authorized:		Org. Term 07/01/2007 06/30/2008		Procurement: Sole Source by Law-
Total After Review: \$26,100.00		Funding Federal - 100% - VI-B		
Total Projected: \$52,200.00		Contract Number: 710DD8001		
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Original:	26,100.00		To provide community based services for persons with developmental disabilities in Pulaski County.	
119 . Agency: Health and Human Services Department		Contractor: Arkansas Support Network, Inc.		State: AR
Div/Prog: Developmental Disabilities		Location: Springdale		

<b>Total Authorized:</b>		<b>Org. Term</b> 07/01/2007 06/30/2008 <b>Procurement:</b> Sole Source by Law-	
<b>Total After Review:</b>	\$325,000.00	<b>Funding</b> Federal - 61.54% - SSBG; State - 38.46%	
<b>Total Projected:</b>	\$650,000.00	<b>Contract Number:</b> 710DD8003	
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>
Original:	325,000.00		To provide community based services for persons with developmental disabilities in Benton, Carroll, Madison and Washington Counties.
<b>120 . Agency:</b> Health and Human Services Department		<b>Contractor:</b> Arkansas Support Network, Inc.	<b>New Exp Date</b>
<b>Div/Prog:</b> Developmental Disabilities		<b>Location:</b> Bentonville	<b>State:</b> AR
<b>Total Authorized:</b>		<b>Org. Term</b> 07/01/2007 06/30/2008 <b>Procurement:</b> Sole Source by Law-	
<b>Total After Review:</b>	\$0.00	<b>Funding</b> Federal - 52.34% - SSBG; State - 47.66%	
<b>Total Projected:</b>	\$185,516.00	<b>Contract Number:</b> 710DD8064	
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>
Original:	0.00		To provide community based services for persons with developmental disabilities in Benton, Boone, Carroll, Franklin, Johnson, Logan, Madison, Newton and Washington Counties.
<b>121 . Agency:</b> Health and Human Services Department		<b>Contractor:</b> Ashley County Sheltered Workshop, Inc.	<b>New Exp Date</b>
<b>Div/Prog:</b> Developmental Disabilities		<b>Location:</b> Crossett	<b>State:</b> AR
<b>Total Authorized:</b>		<b>Org. Term</b> 07/01/2007 06/30/2008 <b>Procurement:</b> Sole Source by Law-	
<b>Total After Review:</b>	\$53,322.00	<b>Funding</b> Federal - 52.34% - SSBC (CFDA 93.667); State - 47.66%	
<b>Total Projected:</b>	\$106,322.00	<b>Contract Number:</b> 710DD8065	
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>
Original:	53,322.00		To provide community based services for persons with developmental disabilities in Ashley and Chicot Counties.
<b>122 . Agency:</b> Health and Human Services Department		<b>Contractor:</b> Baptist Health dba Baptist Medical Center	<b>New Exp Date</b>
<b>Div/Prog:</b> Developmental Disabilities		<b>Location:</b> Arkadelphia	<b>State:</b> AR
<b>Total Authorized:</b>		<b>Org. Term</b> 07/01/2007 06/30/2008 <b>Procurement:</b> Competitive Bid	
<b>Total After Review:</b>	\$25,700.00	<b>Funding</b> Federal - 73.37% - TXIX-Medicaid; State - 26.63%	
<b>Total Projected:</b>	\$102,800.00	<b>Contract Number:</b> 4600012696	
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>
Original:	25,700.00		To provide Physical/Occupational therapy services statewide.
<b>123 . Agency:</b> Health and Human Services Department		<b>Contractor:</b> Benton County Sunshine School, Inc.	<b>New Exp Date</b>
<b>Div/Prog:</b> Developmental Disabilities		<b>Location:</b> Rogers	<b>State:</b> AR
<b>Total Authorized:</b>		<b>Org. Term</b> 07/01/2007 06/30/2008 <b>Procurement:</b> Sole Source by Law-	
<b>Total After Review:</b>	\$79,631.00	<b>Funding</b> Federal - 46.21% - SSBG; State - 53.79%	
<b>Total Projected:</b>	\$159,262.00	<b>Contract Number:</b> 710DD8067	
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>
Original:	79,631.00		To provide community based services for persons with developmental disabilities in Benton County.
<b>124 . Agency:</b> Health and Human Services Department		<b>Contractor:</b> Boone County Special Services, Inc.	<b>New Exp Date</b>
<b>Div/Prog:</b> Developmental Disabilities		<b>Location:</b> Harrison	<b>State:</b> AR
<b>Total Authorized:</b>		<b>Org. Term</b> 07/01/2007 06/30/2008 <b>Procurement:</b> Sole Source by Law-	
<b>Total After Review:</b>	\$94,613.00	<b>Funding</b> Federal - 54.96% - SSBG; State - 45.04%	
<b>Total Projected:</b>	\$189,226.00	<b>Contract Number:</b> 710DD8068	
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>
Original:	94,613.00		To provide community based services for persons with developmental disabilities in Boone, Marion, Newton and Searcy Counties.
<b>125 . Agency:</b> Health and Human Services Department		<b>Contractor:</b> Community School, Inc.,	<b>New Exp Date</b>
<b>Div/Prog:</b> Developmental Disabilities		<b>Location:</b> Batesville	<b>State:</b> AR
<b>Total Authorized:</b>		<b>Org. Term</b> 07/01/2007 06/30/2008 <b>Procurement:</b> Sole Source by Law-	

<b>Total After Review:</b>		\$43,840.00	<b>Funding</b> Federal - 59.6% - SSBG; State - 40.4%		<b>Contract Number:</b> 710DD8111	
<b>Total Projected:</b>		\$87,880.00				
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>		<b>New Exp Date</b>	
Original:	43,840.00		To provide community based services for persons with developmental disabilities in Cleburne, Independence, Izard, Jackson, Sharp, Stone, and White Counties.			
<b>126 . Agency:</b> Health and Human Services Department		<b>Contractor:</b> Easter Seals Arkansas				
<b>Div/Prog:</b> Developmental Disabilities		<b>Location:</b> Little Rock		<b>State:</b> AR		
<b>Total Authorized:</b>		<b>Org. Term</b> 07/01/2007 06/30/2008 <b>Procurement:</b> Sole Source by Law-				
<b>Total After Review:</b>		\$191,821.00	<b>Funding</b> Federal - 52.47% - 93.667 Title XX (SSBG); State - 47.53%			
<b>Total Projected:</b>		\$383,642.00	<b>Contract Number:</b> 710DD8074			
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>		<b>New Exp Date</b>	
Original:	191,821.00		To provide community based services for persons with developmental disabilities in Pulaski and Arkansas Counties.			
<b>127 . Agency:</b> Health and Human Services Department		<b>Contractor:</b> Easter Seals Arkansas				
<b>Div/Prog:</b> Developmental Disabilities		<b>Location:</b> Little Rock		<b>State:</b> AR		
<b>Total Authorized:</b>		<b>Org. Term</b> 07/01/2007 06/30/2008 <b>Procurement:</b> Sole Source by Law-				
<b>Total After Review:</b>		\$31,400.00	<b>Funding</b> Federal - 100% - 84.027 - VI-B			
<b>Total Projected:</b>		\$62,800.00	<b>Contract Number:</b> 710DD8998			
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>		<b>New Exp Date</b>	
Original:	31,400.00		To provide community based services for persons with developmental disabilities in Pulaski and Arkansas Counties.			
<b>128 . Agency:</b> Health and Human Services Department		<b>Contractor:</b> Faulkner County Day School, Inc.				
<b>Div/Prog:</b> Developmental Disabilities		<b>Location:</b> Conway		<b>State:</b> AR		
<b>Total Authorized:</b>		<b>Org. Term</b> 07/01/2007 06/30/2008 <b>Procurement:</b> Sole Source by Law-				
<b>Total After Review:</b>		\$153,636.00	<b>Funding</b> Federal - 47.1% - SSBG; State - 52.9%			
<b>Total Projected:</b>		\$307,272.00	<b>Contract Number:</b> 710DD8075			
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>		<b>New Exp Date</b>	
Original:	153,636.00		To provide community based services for persons with developmental disabilities in Faulkner, Conway and Lonoke Counties.			
<b>129 . Agency:</b> Health and Human Services Department		<b>Contractor:</b> Faulkner County Day School, Inc.				
<b>Div/Prog:</b> Developmental Disabilities		<b>Location:</b> Conway		<b>State:</b> AR		
<b>Total Authorized:</b>		<b>Org. Term</b> 07/01/2007 06/30/2008 <b>Procurement:</b> Sole Source by Law-				
<b>Total After Review:</b>		\$73,449.00	<b>Funding</b> Federal - 100% - VI-B			
<b>Total Projected:</b>		\$146,898.00	<b>Contract Number:</b> 710DD8013			
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>		<b>New Exp Date</b>	
Original:	73,449.00		To provide community based services for persons with developmental disabilities in Faulkner, Conway and Lonoke Counties.			
<b>130 . Agency:</b> Health and Human Services Department		<b>Contractor:</b> First Step, Inc.				
<b>Div/Prog:</b> Developmental Disabilities		<b>Location:</b> Hot Springs		<b>State:</b> AR		
<b>Total Authorized:</b>		<b>Org. Term</b> 07/01/2007 06/30/2008 <b>Procurement:</b> Sole Source by Law-				
<b>Total After Review:</b>		\$150,600.00	<b>Funding</b> Federal - 100% - VI-B			
<b>Total Projected:</b>		\$301,200.00	<b>Contract Number:</b> 710DD8048			
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>		<b>New Exp Date</b>	
Original:	150,600.00		To provide community based services for persons with developmental disabilities in Garland, Hot Spring, Pike, Dallas, Montgomery, Perry, Pope, Pulaski, Saline, Clark, Hempstead, Howard, Nevada, Polk, Ashley, Bradley, Calhoun, Cleveland, Columbia, Desha, Drew, Grant, Jefferson, Lincoln, Ouachita, Yell and Union Counties.			
<b>131 . Agency:</b> Health and Human Services Department		<b>Contractor:</b> Frank C. Steudlein Learning Center				
<b>Div/Prog:</b> Developmental Disabilities		<b>Location:</b> West Memphis		<b>State:</b> AR		
<b>Total Authorized:</b>		<b>Org. Term</b> 07/01/2007 06/30/2008 <b>Procurement:</b> Sole Source by Law-				

<b>Total After Review:</b>		\$36,000.00	<b>Funding</b> Federal - 100% - VI-B		<b>Contract Number:</b> 710DD8033	
<b>Total Projected:</b>		\$72,000.00				
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>		
Original:	36,000.00		To provide Federal 6B funding for eligible individuals age 3-5 in Bradley, Benton, Columbia, Conway, Jackson, Jefferson, Pulaski, Randolph, Sebastian, Stone and White Counties.			
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<b>132 . Agency:</b> Health and Human Services Department		<b>Contractor:</b> Friendship Community Care, Inc.				
<b>Div/Prog:</b> Developmental Disabilities		<b>Location:</b> Russellville		<b>State:</b> AR		
<b>Total Authorized:</b>		<b>Org. Term</b> 07/01/2007 06/30/2008 <b>Procurement:</b> Sole Source by Law-				
<b>Total After Review:</b>		\$104,500.00	<b>Funding</b> Federal - 65.55% - SSBG, VI-B; State - 34.45%			
<b>Total Projected:</b>		\$209,000.00	<b>Contract Number:</b> 710DD8017			
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>		
Original:	104,500.00		To provide community based services for persons with developmental disabilities in Conway, Johnson, Logan, Pope, Yell, Newton, Searcy, Stone and Van Buren Counties.			
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<b>133 . Agency:</b> Health and Human Services Department		<b>Contractor:</b> Grand Prairie Job Center - Dr. Jim Bisbee Memorial - Dnr Grp				
<b>Div/Prog:</b> Developmental Disabilities		<b>Location:</b> Stuttgart		<b>State:</b> AR		
<b>Total Authorized:</b>		<b>Org. Term</b> 07/01/2007 06/30/2008 <b>Procurement:</b> Sole Source by Law-				
<b>Total After Review:</b>		\$63,410.00	<b>Funding</b> Federal - 52.34% - SSBG (CFDA 93.667); State - 47.66%			
<b>Total Projected:</b>		\$126,820.00	<b>Contract Number:</b> 710DD8080			
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>		
Original:	63,410.00		To provide community based services for persons with developmental disabilities in Arkansas, Jefferson, Monroe and Prairie Counties.			
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<b>134 . Agency:</b> Health and Human Services Department		<b>Contractor:</b> Group Living, Inc.				
<b>Div/Prog:</b> Developmental Disabilities		<b>Location:</b> Arkadelphia		<b>State:</b> AR		
<b>Total Authorized:</b>		<b>Org. Term</b> 07/01/2007 06/30/2008 <b>Procurement:</b> Sole Source by Law-				
<b>Total After Review:</b>		\$125,768.00	<b>Funding</b> Federal - 52.34% - SSBG (93:667); State - 47.66%			
<b>Total Projected:</b>		\$251,536.00	<b>Contract Number:</b> 710DD8081			
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>		
Original:	125,768.00		To provide community based services for persons with developmental disabilities in Clark and Hot Spring Counties.			
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<b>135 . Agency:</b> Health and Human Services Department		<b>Contractor:</b> Independent Case Management, Inc.				
<b>Div/Prog:</b> Developmental Disabilities		<b>Location:</b> Little Rock		<b>State:</b> AR		
<b>Total Authorized:</b>		<b>Org. Term</b> 07/01/2007 06/30/2008 <b>Procurement:</b> Sole Source by Law-				
<b>Total After Review:</b>		\$50,000.00	<b>Funding</b> Federal - 50% - 911 (SSBG); State - 50%			
<b>Total Projected:</b>		\$100,000.00	<b>Contract Number:</b> 710DD8035			
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>		
Original:	50,000.00		To provide community based services for persons with developmental disabilities statewide.			
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<b>136 . Agency:</b> Health and Human Services Department		<b>Contractor:</b> Integrity Inc.				
<b>Div/Prog:</b> Developmental Disabilities		<b>Location:</b> Little Rock		<b>State:</b> AR		
<b>Total Authorized:</b>		<b>Org. Term</b> 07/01/2007 06/30/2008 <b>Procurement:</b> Sole Source by Law-				
<b>Total After Review:</b>		\$110,675.00	<b>Funding</b> Federal - 23.2% - 93.667, SSBG (911); 84.027, VI-B; State - 76.8%			
<b>Total Projected:</b>		\$221,350.00	<b>Contract Number:</b> 710DD8036			
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>		
Original:	110,675.00		To provide community based services for persons with developmental disabilities in Faulkner, Lonoke, Pulaski and Saline Counties.			
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<b>137 . Agency:</b> Health and Human Services Department		<b>Contractor:</b> Jenkins Mem. Children's Ctr. & Jenkins Industries, Inc.				
<b>Div/Prog:</b> Developmental Disabilities		<b>Location:</b> Pine Bluff		<b>State:</b> AR		

<b>Total Authorized:</b>		<b>Org. Term</b> 07/01/2007 06/30/2008		<b>Procurement:</b> Sole Source by Law-	
<b>Total After Review:</b>		\$10,900.00		<b>Funding</b> Federal - 100% - SSBG (CFDA 93.667); (CFDA 84.027)	
<b>Total Projected:</b>		\$21,800.00		<b>Contract Number:</b> 710DD8037	
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>		<b>New Exp Date</b>
Original:	10,900.00		To provide community based services for persons with developmental disabilities in Arkansas, Ashley, Bradley, Chicot, Cleveland, Dallas, Desha, Drew, Jefferson, Lincoln & Pulaski Counties.		
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<b>138 . Agency:</b> Health and Human Services Department		<b>Contractor:</b> Jenkins Mem. Children's Ctr. & Jenkins Industries, Inc.			
<b>Div/Prog:</b> Developmental Disabilities		<b>Location:</b> Pine Bluff		<b>State:</b> AR	
<b>Total Authorized:</b>		<b>Org. Term</b> 07/01/2007 06/30/2008		<b>Procurement:</b> Sole Source by Law-	
<b>Total After Review:</b>		\$39,327.00		<b>Funding</b> Federal - 73.33% - SSBG (CFDA 93.667); State - 26.67%	
<b>Total Projected:</b>		\$78,654.00		<b>Contract Number:</b> 710DD8112	
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>		<b>New Exp Date</b>
Original:	39,327.00		To provide community based services for persons with developmental disabilities in Jefferson County.		
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<b>139 . Agency:</b> Health and Human Services Department		<b>Contractor:</b> Marsh-George Clinic P.A.			
<b>Div/Prog:</b> Developmental Disabilities		<b>Location:</b> Warren		<b>State:</b> AR	
<b>Total Authorized:</b>		<b>Org. Term</b> 07/01/2006 06/30/2007		<b>Procurement:</b> Competitive Bid - Contract Extension	
<b>Total After Review:</b>		\$60,000.00		<b>Funding</b> Federal - 73.37% - Title XIX; State - 26.63%	
<b>Total Projected:</b>		\$210,000.00		<b>Contract Number:</b> 4600010365	
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>		<b>New Exp Date</b>
Amd. 1	30,000.00	22,000.00	Increases funds and extends contract date.		
Original:	30,000.00		To provide physician services to individuals at the Southeast Arkansas Human Development Center.		06/30/2008
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<b>140 . Agency:</b> Health and Human Services Department		<b>Contractor:</b> Network of Community Options Inc.			
<b>Div/Prog:</b> Developmental Disabilities		<b>Location:</b> Ash Flat		<b>State:</b> AR	
<b>Total Authorized:</b>		<b>Org. Term</b> 07/01/2007 06/30/2008		<b>Procurement:</b> Sole Source by Law-	
<b>Total After Review:</b>		\$25,700.00		<b>Funding</b> Federal - 80.54% - (CFDA 84.027); State - 19.46%	
<b>Total Projected:</b>		\$51,400.00		<b>Contract Number:</b> 710DD8021	
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>		<b>New Exp Date</b>
Original:	25,700.00		To provide Integrated Services funding and Federal 6B funding for eligible individuals in a community setting in Baxter, Cleburne, Craighead, Fulton, Independence, Izard, Jackson, Lawrence, Randolph, Sharp, Stone, Van Buren, White and Woodruff counties.		
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<b>141 . Agency:</b> Health and Human Services Department		<b>Contractor:</b> Nevada County ARC, Inc.			
<b>Div/Prog:</b> Developmental Disabilities		<b>Location:</b> Prescott		<b>State:</b> AR	
<b>Total Authorized:</b>		<b>Org. Term</b> 07/01/2007 06/30/2008		<b>Procurement:</b> Sole Source by Law-	
<b>Total After Review:</b>		\$18,637.00		<b>Funding</b> Federal - 53.65% - SSBG; State - 46.35%	
<b>Total Projected:</b>		\$37,274.00		<b>Contract Number:</b> 710DD8089	
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>		<b>New Exp Date</b>
Original:	18,637.00		To provide community based services for persons with developmental disabilities in Nevada, Clark, Hempstead, and Pike Counties.		
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<b>142 . Agency:</b> Health and Human Services Department		<b>Contractor:</b> Newhope Specialized Industries, Inc.			
<b>Div/Prog:</b> Developmental Disabilities		<b>Location:</b> Searcy		<b>State:</b> AR	
<b>Total Authorized:</b>		<b>Org. Term</b> 07/01/2007 06/30/2008		<b>Procurement:</b> Sole Source by Law-	
<b>Total After Review:</b>		\$53,422.00		<b>Funding</b> Federal - 53.16% - SSBG; State - 46.84%	
<b>Total Projected:</b>		\$106,844.00		<b>Contract Number:</b> 710DD8090	
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>		<b>New Exp Date</b>
Original:	53,422.00		To provide community based services for persons with developmental disabilities in White County.		

143 . Agency: Health and Human Services Department			Contractor: Occupational Health Solution, Inc.		State: AR	
Div/Prog: Developmental Disabilities			Location: Conway			
Total Authorized:		\$62,715.00	Org. Term 07/01/2005 06/30/2006		Procurement: Competitive Bid - Contract Extension	
Total After Review:		\$94,072.00	Funding Federal - 73.37% - Title XIX - Medicaid; State - 26.63%			
Total Projected:		Contract Number: 4600007994				
Org/Am:	Amount	Paid To Date	Objective:			New Exp Date
Amd. 2	31,357.00	28,865.85	Increases funds and extends contract date.			06/30/2008
History:						
Amd. 1	31,357.50	10,966.65	Increases funds for services and extends contract date.			06/30/2007
Original:	31,357.50	To perform drug screens on prospective employees of Conway Human Development Center.				
144 . Agency: Health and Human Services Department			Contractor: Ouachita Industries, Inc.		State: AR	
Div/Prog: Developmental Disabilities			Location: Camden			
Total Authorized:			Org. Term 07/01/2007 06/30/2008		Procurement: Sole Source by Law-	
Total After Review:		\$46,672.00	Funding Federal - 52.34% - SSBG (93.667); State - 47.66%			
Total Projected:		\$93,344.00	Contract Number: 710DD8093			
Org/Am:	Amount	Paid To Date	Objective:			New Exp Date
Original:	46,672.00	To provide community based services for persons with developmental disabilities in Calhoun, Columbia, Dallas, and Nevada Counties.				
145 . Agency: Health and Human Services Department			Contractor: Pattillo Center-School, Inc.		State: AR	
Div/Prog: Developmental Disabilities			Location: DeWitt			
Total Authorized:			Org. Term 07/01/2007 06/30/2008		Procurement: Sole Source by Law-	
Total After Review:		\$12,300.00	Funding Federal - 100% - VI-B (CFDA 84.027)			
Total Projected:		\$24,600.00	Contract Number: 710DD8041			
Org/Am:	Amount	Paid To Date	Objective:			New Exp Date
Original:	12,300.00	To provide community based services for persons with developmental disabilities in Arkansas County.				
146 . Agency: Health and Human Services Department			Contractor: Polk County Developmental Center, Inc.		State: AR	
Div/Prog: Developmental Disabilities			Location: Mena			
Total Authorized:			Org. Term 07/01/2007 06/30/2008		Procurement: Sole Source by Law-	
Total After Review:		\$26,323.00	Funding Federal - 66.52% - SSBG; State - 33.48%			
Total Projected:		\$52,646.00	Contract Number: 710DD8098			
Org/Am:	Amount	Paid To Date	Objective:			New Exp Date
Original:	26,323.00	To provide community based services for persons with developmental disabilities in Polk, Montgomery and Scott Counties.				
147 . Agency: Health and Human Services Department			Contractor: Rainbow of Challenges, Inc.		State: AR	
Div/Prog: Developmental Disabilities			Location: Hope			
Total Authorized:			Org. Term 07/01/2007 06/30/2008		Procurement: Sole Source by Law-	
Total After Review:		\$53,308.00	Funding Federal - 52.34% - SSBG; State - 47.66%			
Total Projected:		\$106,616.00	Contract Number: 710DD8099			
Org/Am:	Amount	Paid To Date	Objective:			New Exp Date
Original:	53,308.00	To provide community based services for persons with developmental disabilities in Hempstead, Lafayette, Nevada and Clark Counties.				
148 . Agency: Health and Human Services Department			Contractor: RGT, Inc.		State: AR	
Div/Prog: Developmental Disabilities			Location: Wooster			
Total Authorized:		\$191,360.00	Org. Term 07/01/2005 06/30/2006		Procurement: Competitive Bid - Contract Extension	
Total After Review:		\$287,040.00	Funding Federal - 73.37% - Mediciad-Title XIX; State - 26.63%			
Total Projected:		Contract Number: 4600007928				
Org/Am:	Amount	Paid To Date	Objective:			New Exp Date
Amd. 2	95,680.00	148,154.25	Increases funds and extends contract date.			06/30/2007
History:						



Amd. 1 95,680.00 51,152.00 Increases funds for services and extends contract date. 06/30/2007  
Original: 95,680.00 To provide physical therapy services to the residents of the Conway Human Development Center.

149 . Agency: Health and Human Services Department Contractor: S. Freeman, P.L.L.C.  
Div/Prog: Developmental Disabilities Location: Arkadelphia State: AR

Total Authorized: Org. Term 07/01/2007 06/30/2008 Procurement: Competitive Bid

Total After Review: \$31,200.00 Funding Federal - 73.37% - Title XIX (Medicaid); State - 26.63%

Total Projected: \$218,400.00

Contract Number: 4600012729

Org/Am: Amount Paid To Date Objective:

Original: 31,200.00

To provide Dietitian Services for the Arkadelphia Human Development Center population. Center is located in Clark County.

New Exp Date

150 . Agency: Health and Human Services Department Contractor: School of New Hope  
Div/Prog: Developmental Disabilities Location: Yellville State: AR

Total Authorized: Org. Term 07/01/2007 06/30/2008 Procurement: Sole Source by Law-

Total After Review: \$35,501.00 Funding Federal - 52.34% - SSBG; State - 47.66%

Total Projected: \$71,002.00

Contract Number: 710DD8100

Org/Am: Amount Paid To Date Objective:

Original: 35,501.00

To provide community based services for persons with developmental disabilities in Marion County.

New Exp Date

151 . Agency: Health and Human Services Department Contractor: Sheltered Workshop of Crittenden County, Inc  
Div/Prog: Developmental Disabilities Location: West Memphis State: AR

Total Authorized: Org. Term 07/01/2007 06/30/2008 Procurement: Sole Source by Law-

Total After Review: \$52,603.00 Funding Federal - 52.34% - SSBG (Title XX); State - 47.66%

Total Projected: \$105,206.00

Contract Number: 710DD8102

Org/Am: Amount Paid To Date Objective:

Original: 52,603.00

To provide community based services for persons with developmental disabilities in Crittenden County.

New Exp Date

152 . Agency: Health and Human Services Department Contractor: Siloam Springs Adult Development Center, Inc.  
Div/Prog: Developmental Disabilities Location: Siloam Springs State: AR

Total Authorized: Org. Term 07/01/2007 06/30/2008 Procurement: Sole Source by Law-

Total After Review: \$50,985.00 Funding Federal - 52.34% - SSBG; State - 47.66%

Total Projected: \$101,970.00

Contract Number: 710DD8103

Org/Am: Amount Paid To Date Objective:

Original: 50,985.00

To provide community based services for persons with developmental disabilities in Benton County.

New Exp Date

153 . Agency: Health and Human Services Department Contractor: South Arkansas Developmental Center for Children  
Div/Prog: Developmental Disabilities & Families Location: El Dorado State: AR

Total Authorized: Org. Term 07/01/2007 06/30/2008 Procurement: Sole Source by Law-

Total After Review: \$121,156.00 Funding Federal - 100% - VI-B

Total Projected: \$242,312.00

Contract Number: 710DD8047

Org/Am: Amount Paid To Date Objective:

Original: 121,156.00

To provide community based services for persons with developmental disabilities in Ashley, Bradley, Calhoun, Chicot, Columbia, Drew, Ouachita and Union Counties.

New Exp Date

154 . Agency: Health and Human Services Department Contractor: Special Olympics Arkansas  
Div/Prog: Developmental Disabilities Location: Little Rock State: AR

Total Authorized: Org. Term 07/01/2007 06/30/2008 Procurement: Sole Source by Law-SB 220 of 07

Total After Review: \$179,666.00 Funding State - 100%

Total Projected: \$359,332.00

Contract Number: 4600012554

Org/Am: Amount Paid To Date Objective:

New Exp Date

Original: 179,666.00

To conduct year round sports and athletic events for persons with developmental disabilities statewide.

155 . Agency: Health and Human Services Department  
Div/Prog: Developmental Disabilities

Contractor: Stepping Stone School for Exceptional Children, Inc.  
Location: Alma State: AR

Total Authorized:

Org. Term 07/01/2007 06/30/2008 Procurement: Sole Source by Law-

Total After Review: \$30,900.00 Funding Federal - 100% - VI-B

Total Projected: \$61,800.00

Contract Number: 710DD8024

Org/Am: Amount Paid To Date Objective:

Original: 30,900.00

New Exp Date

To provide community based services for persons with developmental disabilities in Crawford County.

156 . Agency: Health and Human Services Department  
Div/Prog: Developmental Disabilities

Contractor: Texarkana Resources for the Disabled, Inc.  
Location: Texarkana State: AR

Total Authorized:

Org. Term 07/01/2007 06/30/2008 Procurement: Sole Source by Law-

Total After Review: \$48,825.00 Funding Federal - 52.34% - SSBG; State - 47.66%

Total Projected: \$97,825.00

Contract Number: 710DD8108

Org/Am: Amount Paid To Date Objective:

Original: 48,825.00

New Exp Date

To provide community based services for persons with developmental disabilities in Miller and Little River Counties.

157 . Agency: Health and Human Services Department  
Div/Prog: Developmental Disabilities

Contractor: The Elizabeth Richardson Center, Inc.  
Location: Springdale State: AR

Total Authorized:

Org. Term 07/01/2007 06/30/2008 Procurement: Sole Source by Law-

Total After Review: \$30,120.00 Funding Federal - 70.24% - SSBG; State - 29.76%

Total Projected: \$60,240.00

Contract Number: 710DD8114

Org/Am: Amount Paid To Date Objective:

Original: 30,120.00

New Exp Date

To provide community based services for persons with developmental disabilities in Benton, Madison, and Washington Counties.

158 . Agency: Health and Human Services Department  
Div/Prog: Developmental Disabilities

Contractor: The Shaffer Company, Inc.  
Location: Conway State: AR

Total Authorized:

Org. Term 07/01/2005 06/30/2006 Procurement: Competitive Bid - Contract Extension

Total After Review: \$312,000.00 Funding Federal - 73.37% - Medicaid-Title XIX; State - 26.63%

Total Projected:

Contract Number: 4600007930

Org/Am: Amount Paid To Date Objective:

Amd. 2 104,000.00 161,700.00

New Exp Date

Increases funds and extends contract date.

History:

06/30/2008

Amd. 1 104,000.00 56,712.50

Increases funds for services and extends contract date.

06/30/2007

Original: 104,000.00

To provide physical therapy services to residents of the Conway Human Development Center.

159 . Agency: Health and Human Services Department  
Div/Prog: Medical Services

Contractor: Arkansas State Dental Association  
Location: Sherwood State: AR

Total Authorized:

Org. Term 07/01/2007 06/30/2008 Procurement: Sole Source by Justification

Total After Review: \$100,824.00 Funding Federal - 50% - Medicaid; State - 50%

Total Projected: \$100,824.00

Contract Number: 4600012512

Org/Am: Amount Paid To Date Objective:

Original: 100,824.00

New Exp Date

To provide professional dental consultation services for the Arkansas Medicaid and ARKids First dental programs. Statewide services.

160 . Agency: Health and Human Services Department  
Div/Prog: Medical Services

Contractor: Palco, Inc.  
Location: North Little Rock State: AR

Total Authorized:

\$1,062,370.00 Org. Term 11/22/2004 06/30/2005 Procurement: Request for Proposal - Contract Extension

Total After Review: \$1,714,870.00 Funding Federal - 73.37% - Medicaid; State - 26.63%

Total Projected:

Contract Number: 710aa05001

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	652,500.00	704,104.96	Increases funds and extends contract date.	06/30/2008
History:				
Amd. 3	469,450.00	170,925.89	Increases funds for services and extends contract date.	06/30/2007
2	390,720.00		Increases funds and extends contract date.	06/30/2006
1	0.00		Corrects program agency from Aging & Adult Services to Medical Services.	
Original:	202,200.00		The HCFA 1115 Demonstration Waiver requires fiscal intermediary services. The Independent Choices participants and their representatives; disburse cash allowances; provide a full range of fiscal, payroll, and bill paying services; and develop and maintain tracking information and reports for participants and DAAS. Contractor will provide these services to participants in Regions II, III, and IV.	

**161 . Agency:** Health and Human Services Department **Contractor:** Palco, Inc.  
**Div/Prog:** Medical Services **Location:** North Little Rock **State:** AR

**Total Authorized:** \$379,720.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Request for Proposal - Contract Extension

**Total After Review:** \$630,220.00 **Funding** Federal - 73.37% - Medicaid; State - 26.63%

**Total Projected:** \$2,689,720.00

**Contract Number:** 710dm0703

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	250,500.00	361,755.09	Increases funds and extends contract date.	06/30/2008
Original:	379,720.00		To serve as the Financial Intermediary for the Independent Choices Program for Region 1.	

**162 . Agency:** Health and Human Services Department **Contractor:** Phillips County Developmental Center  
**Div/Prog:** Medical Services **Location:** West Helena **State:** AR

**Total Authorized:** \$624,580.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Request for Proposal - Contract Extension

**Total After Review:** \$1,001,080.00 **Funding** Federal - 73.37%; State - 26.63%

**Total Projected:** \$4,372,060.00

**Contract Number:** 710dm0702

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	376,500.00	317,845.89	Increases funds and extends contract date.	06/30/2008
History:				
Amd.	0.00			
Original:	624,580.00		To provide counseling services to Independent Choices Treatment Group participants in Phillips, Lee, St. Francis, Cross, Crittenden, Poinsett, Craighead, Mississippi, Green, Lawrence, Sharp, Izard, Fulton, Randolph and Clay Counties.	

**163 . Agency:** Health and Human Services Department **Contractor:** Pinnacle Business Solutions; dba Pinnacle Medicare Services  
**Div/Prog:** Medical Services **Location:** Little Rock **State:** AR

**Total Authorized:** **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Sole Source by Justification

**Total After Review:** \$320,000.00 **Funding** Federal - 50% - Medicaid; State - 50%

**Total Projected:** \$320,000.00

**Contract Number:** 4600012602

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	320,000.00		To provide financial audit services relating to cost reports for inpatient and outpatient, critical access hospital services, and review of hospital based rural health clinics. Statewide coverage area.	

**164 . Agency:** Health and Human Services Department **Contractor:** Centers for Youth and Families, Inc.  
**Div/Prog:** Youth Services **Location:** Little Rock **State:** AR

**Total Authorized:** \$125,000.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Request for Proposal - Contract Extension

**Total After Review:** \$325,000.00 **Funding** State - 100%

**Total Projected:** \$625,000.00

**Contract Number:** 4600010380

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	200,000.00	125,000.00	Increases funds and extends contract date.	06/30/2008
History:				
Amd. 1	0.00	3,150.00	To correct contract language.	

Original: 125,000.00

Provide intensive therapeutic care in a residential treatment facility for youth in  
DYS custody with severe emotional or behavioral problems which cannot be  
remedied by less intensive treatment.

165 . Agency: Health and Human Services Department  
Div/Prog: Youth Services

Contractor: Consolidated Youth Services, Inc.

Location: Jonesboro

State: AR

Total Authorized: \$2,106,861.00 Org. Term 07/01/2006 06/30/2007 Procurement: Request for Proposal - Contract  
Extension

Total After Review: \$4,213,722.00 Funding Federal - 22.61% - SSBG (Title XX), TCM; State - 77.39%

Total Projected: \$10,534,305.00

Contract Number: 4600010462

Org/Am: Amount Paid To Date Objective:

Amd. 3 2,106,861.00 1,686,664.00 Increases funds and extends contract date.

New Exp Date

History:

06/30/2008

Amd. 2 0.00 1,686,664.00 To transfer/exchange funds.

1

0.00

To amend services.

Original: 2,106,861.00

To provide community based services for juveniles in Judicial District 2 and 3.

166 . Agency: Health and Human Services Department  
Div/Prog: Youth Services

Contractor: Conway County Community Services, Inc.

Location: Morrilton

State: AR

Total Authorized: \$1,718,584.00 Org. Term 07/01/2006 06/30/2007 Procurement: Request for Proposal - Contract  
Extension

Total After Review: \$3,437,168.00 Funding Federal - 22.72% - SSBG, TCM; State - 77.28%

Total Projected: \$8,592,920.00

Contract Number: 4600010452

Org/Am: Amount Paid To Date Objective:

Amd. 2 1,718,584.00 1,654,969.75 Increases funds and extends contract date.

New Exp Date

History:

06/30/2008

Amd. 1 0.00 0.00 Extends contract date.

Original: 1,718,584.00

06/30/2007

To provide community based programs for juveniles.

167 . Agency: Health and Human Services Department  
Div/Prog: Youth Services

Contractor: Habilitation Center, Inc.

Location: Fordyce

State: AR

Total Authorized: \$2,500,000.00 Org. Term 07/01/2003 09/30/2003 Procurement: Competitive Bid

Total After Review: \$2,660,000.00 Funding State - 100%

Total Projected:

Contract Number: 4600004296

Org/Am: Amount Paid To Date Objective:

Amd. 10 160,000.00 2,182,500.00 Increase fees.

New Exp Date

History:

Amd. 9 195,000.00 2,182,500.00 Increases funds for services.

8

530,000.00

1,620,850.00

Increases funds for services and extends contract date.

7

75,000.00

1,553,650.00

Increases funds for services.

06/30/2007

6

300,000.00

Increases funds and extends contract date.

06/30/2006

5

-131,000.00

Reduces funds.

06/30/2005

4

650,000.00

Increases funds for services and extends contract date.

3

200,000.00

Increases fees and expenses for Residential Psychiatric services.

2

170,000.00

Increases fees for compensation for Residential Psychiatric services delivered to  
juveniles committed to DYS.

1

317,800.00

Increases fees and extends contract date.

06/30/2004

Original: 193,200.00

Long term residential psychiatric treatment for developmentally disabled  
committed juveniles with severe emotional or behavioral problems which cannot  
be remedied by less-intensive treatment.

168 . Agency: Health and Human Services Department  
Div/Prog: Youth Services

Contractor: South Arkansas Youth Services, Inc.

Location: Magnolia

State: AR

Total Authorized: \$7,048,350.00 Org. Term 07/01/2002 06/30/2003 Procurement: Request for Proposal - Contract  
Extension

Total After Review: \$8,582,562.28 Funding Federal - 0.51%; State - 99.48%; Other - 0.01% - Rehab Option

Total Projected:

Contract Number: 710ys1246

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 14	1,514,212.28	6,614,002.02	Increases funds and extends contract date.	06/30/2008
Amd. 13	20,000.00	6,430,805.00	To increase fees.	06/30/2008
<b>History:</b>				
Amd. 12	0.00	6,430,805.00	To extend contract date.	
11	1,463,700.00	5,096,131.00	Increases funds for services and extends contract date.	06/30/2008
10	88,000.00	4,873,615.00	Increases funds for educational equipment, recruitment and retention of teachers and other education related expenditures.	06/30/2007
9	42,000.00	4,638,246.89	Increases funds for facility educational system. Changes name from SWARJP to Lewisville Juvenile Treatment Center.	
8	43,800.00	4,111,618.89	Increases funds as part of the funds that were authorized by Section 12 of Act 2098	
7	0.00	4,053,668.89	Amendment implements the unit rate increase as approved by the Governor and Act 2098 of 05.	
6	1,335,900.00		Increases funds and extends contract date.	06/30/2006
5	0.00		Corrects attachments.	
4	1,353,150.00		Increases fees and expenses and extends contract date.	06/30/2005
3	1,001,925.00		Increases fees and extends contract date.	06/30/2004
2	383,975.00		Increases fees for services and extends contract date.	09/30/2003
1	0.00		Adjusts funds.	
Original:	1,335,900.00		Org. contract provides the management and operation of the Southwest Ark. Regional Juvenile Program located in Lafayette county, for serious and chronic offenders committed to the agency from judicial districts statewide.	

**169 . Agency:** Health and Human Services Department **Contractor:** South Arkansas Youth Services, Inc.  
**Div/Prog:** Youth Services **Location:** Magnolia **State:** AR  
**Total Authorized:** \$11,446,450.00 **Org. Term** 07/01/2002 06/30/2003 **Procurement:** Request for Proposal - Contract Extension  
**Total After Review:** \$13,913,779.76 **Funding** Federal - 0.16% - Rehab Option & Title I Education; State - 99.77%; Other - 0.07% - Rehab Option

**Total Projected:**

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>Contract Number:</u> 710ys1245	<u>New Exp Date</u>
Amd. 18	2,467,329.76	10,757,825.80	Increases funds and extends contract date.		06/30/2008
<b>History:</b>					
Amd. 17	0.00	10,665,656.88	Adjust funding levels.		
16	0.00	10,454,226.00	To extend contract date.		
15	0.00	9,455,113.38	To correct language and figures.		06/30/2008
14	2,364,915.00	8,366,997.00	Increases funds for services and extends contract date.		
13	30,000.00	8,366,997.00	Increases funds for services and extends contract date.		06/30/2007
12	86,000.00	8,008,799.00	Increases funds for educational equipment, recruitment and retention of teachers and other education related expenditures.		
11	67,200.00	7,640,757.00	Increases funds for facility educational system. Name change reported for NWARJP to Mansfield Juvenile Treatment Center.		
10	71,540.00	6,666,360.00	Increases funds as part of the funds that were authorized by Section 12 of Act 2098.		
9	0.00	6,633,480.00	Amendment implements the unit rate increase as approved by the Governor and Act 2098 of 05.		
8	2,160,435.00		Increases funds and extends contract date.		06/30/2006
7	55,055.00		Increases fees for additional services for Females.		
6	0.00		Corrects dates and terms.		
5	2,220,435.00		Increases fees and expenses and extends contract date.		06/30/2005
4	-25,000.00		Reduces fees.		
3	1,620,326.00		Increases fees and extends contract date.		06/30/2004
2	610,109.00		Increases fees and expenses for services and extends contract date.		09/30/2003
1	25,000.00		Increases fees.		
Original:	2,160,435.00		Org. contract provides management and operation of the Northwest Arkansas Regional Juvenile Program (Sebastian county) for serious and chronic offenders committed to the agency from judicial districts statewide.		

**170 . Agency:** Health and Human Services Department **Contractor:** South Arkansas Youth Services, Inc.  
**Div/Prog:** Youth Services **Location:** Magnolia **State:** AR  
**Total Authorized:** \$14,785,161.00 **Org. Term** 07/01/2002 06/30/2003 **Procurement:** Request for Proposal - Contract

Extension

**Total After Review:** \$18,173,207.92 **Funding** Federal - 9.61% - 1TF; State - 90.29%; Other - 0.1% - Rehab Option

**Total Projected:**

**Contract Number:** 710ys1247

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 18	3,388,046.92	13,221,315.54	Increases funds and extends contract date.	06/30/2008
<b>History:</b>				
Amd. 17	0.00	12,800,271.00	Extends contract date.	
16	3,442,120.00	9,752,705.00	Increases funds for services and extends contract date.	06/30/2008
15	295,500.00	9,263,898.00	Increases funds for educational equipment, recruitment and retention of teachers and other education related expenditures.	06/30/2007
14	100,800.00	8,759,985.38	Increases funds for facility educational system.	
13	0.00	8,279,856.07	Changes name to Dermott Juvenile Treatment Center.	
12	90,520.00	7,584,916.18	Increases funds as part of the funds that were authorized by Section 12 of Act 2098.	
11	0.00	7,461,291.18	Amendment implements the unit rate increase as approved by the Governor and Act 2098 of 05.	
10	3,070,000.00		Increases funds and extends contract date.	06/30/2006
9	-216,000.00		Reduces funds and transfers money for medical expenses.	
8	679,518.00		Increases funds to cover start-up and additional operating expenses for expansion of the 18-21 year old program at Dermott and to add 14 additional beds.	
7	0.00		Corrects contract attachments.	
6	2,526,557.00		Increases funds and extends contract date.	06/30/2005
5	0.00		Transfers funds.	
4	1,813,073.00		Increases fees and extends contract date.	06/30/2004
3	585,000.00		Increases fees and expenses and extends contract date.	09/30/2003
2	0.00		Adjust funds.	
1	0.00		Adds federal codes not available initially.	
Original:	2,398,073.00		Org. contract provides management and operation of the Southeast Arkansas Regional Juvenile Program (Chicot County) for serious and chronic offenders committed to the agency from judicial districts statewide.	

**171 . Agency:** Health and Human Services Department  
**Div/Prog:** Youth Services

**Contractor:** UHS of Benton, Inc. dba Rivendell Behavioral Health Services

**Location:** Benton

**State:** AR

**Total Authorized:** \$25,000.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Request for Proposal - Contract Extension

**Total After Review:** \$120,000.00 **Funding** State - 100%

**Total Projected:** \$175,000.00

**Contract Number:** 4600010386

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	95,000.00	9,120.00	Increases funds and extends contract date.	06/30/2008
<b>History:</b>				
Amd. 1	0.00		To correct contract language.	
Original:	25,000.00		To provide Psychiatric Treatment Services to Juveniles committed to DYS by Judicial Districts statewide.	

**172 . Agency:** Health and Human Services Department  
**Div/Prog:** Youth Services

**Contractor:** Youth Bridge, Inc.

**Location:** Fayetteville

**State:** AR

**Total Authorized:** \$654,300.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Request for Proposal

**Total After Review:** \$644,300.00 **Funding** State - 53.97%; Other - 46.03% - Rehab Option

**Total Projected:** \$3,321,500.00

**Contract Number:** 4600010391

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	-10,000.00	167,210.00	Reduces fund.	
<b>History:</b>				
Amd. 2	-10,000.00	208,650.00	Reduces fund.	
1	0.00	105,040.00	Amends program deliverables.	
Original:	664,300.00		To provide Therapeutic Group Home services to juveniles committed to DYS by Judicial Districts statewide.	

173 . Agency: Highway & Transportation  
Div/Prog: Retirement System

Contractor: Meridian Management Company

Location: Little Rock

State: AR

Total Authorized: \$130,000.00 Org. Term 07/01/2001 06/30/2002 Procurement: Sole Source - Contract Extension  
Total After Review: \$135,000.00 Funding Trust - 100% - Assets of the Retirement System

Total Projected:

Contract Number: 0022497

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 6	5,000.00	97,500.00	Increases funds and extends contract date.	06/30/2008
History:				
Amd. 5	5,000.00	93,750.00	Increases funds and extends contract date.	06/30/2007
4	0.00		Extends contract date.	06/30/2006
3	5,000.00		Increases funds and extends contract date.	06/30/2005
2	10,000.00		Increases funds and extends contract date.	06/30/2004
1	10,000.00		Increases fees for 1 yr. contract extension.	06/30/2003
Original:	100,000.00		Org. contract provides discretionary investment management of fixed income securities (\$34,000,000) and quarterly reports to the Board of Trustees.	

174 . Agency: Parks & Tourism

Contractor: Aristotle, Inc.

Location: Little Rock

State: AR

Total Authorized: \$3,070,048.00 Org. Term 07/01/2003 06/30/2005 Procurement: Request for Proposal - Contract Extension  
Total After Review: \$5,395,662.00 Funding Federal - 1% - 4HX-FCH0000; State - 1%; Cash - 18% - 986-NPT0104; Trust - 79% - Mixed Funds; Other - 1% - Mixed Funds

Total Projected:

Contract Number: 460004183

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 4	2,325,614.00	2,560,301.00	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 3	0.00	2,675,258.08	To add fund sources.	06/30/2007
2	1,904,052.00		Increases funds and extends contract date.	
1	30,000.00		Increases funds due to growth and success of the Arkansas State Parks family of web sites. To increase web services.	
Original:	1,135,996.00		Hosting Agency's web sites.	

175 . Agency: Parks & Tourism

Contractor: Cranford Johnson Robinson Woods

Location: Little Rock

State: AR

Total Authorized: \$32,626,795.00 Org. Term 07/01/2003 06/30/2005 Procurement: Request for Proposal - Contract Extension  
Total After Review: \$54,214,158.00 Funding State - 4%; Cash - 1% - 986-NPT0104; Trust - 95% - Mixed funds.

Total Projected:

Contract Number: 4600004194

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 3	21,587,363.00	30,586,751.05	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 2	17,428,089.00		Increases funds and extends contract date.	06/30/2007
1	0.00		Adjust funding within line items.	
Original:	15,198,706.00		Provide full complement of services. Monitor trends and developments in the tourism industry, conduct research on potential target audiences and develop a comprehensive plan for establishing and promoting the state as a tourism destination.	

176 . Agency: Parks & Tourism

Contractor: Mangan Holcomb Rainwater Culpepper

Location: Little Rock

State: AR

Total Authorized: \$1,165,712.00 Org. Term 07/01/2003 06/30/2005 Procurement: Request for Proposal - Contract Extension  
Total After Review: \$1,873,712.00 Funding State - 100%

Total Projected:

Contract Number: 4600004306

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	708,000.00	958,086.00	Increases funds and extends contract date.	06/30/2009
History:				

Amd. 1 582,856.00 Increases funds and extends contract date.  
Original: 582,856.00 Advertising and public relations agency for Keep Arkansas Beautiful. 06/30/2007

177 . Agency: Parks & Tourism

Contractor: Pack Engineering, Inc.

Location: Little Rock

State: AR

Total Authorized: \$31,094.50 Org. Term 10/25/2005 06/30/2006 Procurement: Request for Qualification  
Total After Review: \$31,320.12 Funding State - 100%  
Total Projected: \$12,942.50

Contract Number: 4600009387

Org/Am:	Amount	Paid To Date	Objective:
Amd. 3	225.62	27,125.09	Increases funding.

New Exp Date

History:

Amd. 2	18,152.00	8,188.63	Increases design compensation to cover construction cost overruns.
1	0.00		Extend date for completion of project.

06/30/2007

Original: 12,942.50  
Replace/upgrade sub-standard, out dated theatrical lighting-electrical system and components associated with the large music theater at the Ozark Folk Center State Park.

178 . Agency: Parks & Tourism

Contractor: Teresa J. Elkins d/b/a/ T.J. Elkins Marketing

Location: <in-state>

State: AR

Total Authorized: \$60,000.00 Org. Term 07/01/2003 06/30/2005 Procurement: Sole Source - Contract Extension  
Total After Review: \$90,000.00 Funding State - 100%  
Total Projected:

Contract Number: 4600004308

Org/Am:	Amount	Paid To Date	Objective:
Amd. 2	30,000.00	60,000.00	Increases funds and extends contract date.

New Exp Date

06/30/2009

History:

Amd. 1	30,000.00		Increases funds and extends contract date.
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06/30/2007

Original: 30,000.00  
State Coordinator for the annual fall litter/recycling campaign: The Great Arkansas Cleanup.

179 . Agency: Parks & Tourism

Div/Prog: Keep Arkansas Beautiful Division

Contractor: Keep Arkansas Beautiful Foundation

Location: Little Rock

State: AR

Total Authorized: Org. Term 07/01/2007 06/30/2009 Procurement:  
Total After Review: \$50,000.00 Funding State - 100%  
Total Projected: \$50,000.00

Contract Number: 4600012948

Org/Am:	Amount	Paid To Date	Objective:
Original:	50,000.00		To permit the Commission to realize a greater broadcasting reach and frequency than could be gained by purchasing an equal dollar amount of broadcast time from individual stations, resulting in greater financial efficiency and extending its broadcast media presence.

New Exp Date

180 . Agency: Teacher Retirement

Contractor: Diamond State Ventures Management

Location: Little Rock

State: AR

Total Authorized: Org. Term 07/01/2007 06/30/2009 Procurement:  
Total After Review: \$500,000.00 Funding Trust - 100% - Investment Income  
Total Projected: \$1,750,000.00

Contract Number: 4600012868

Org/Am:	Amount	Paid To Date	Objective:
Original:	500,000.00		The contractor, as general partner, will manage two (Diamond State Ventures I and Diamond State Ventures II) limited private equity funds.

New Exp Date

181 . Agency: Teacher Retirement

Contractor: Ronald E. Bragg, MAI Real Estate Appraiser & Consultant

Location: Little Rock

State: AR

Total Authorized: Org. Term 07/01/2007 06/30/2009 Procurement:  
Total After Review: \$80,000.00 Funding Trust - 100% - Investment Income  
Total Projected: \$280,000.00

Contract Number: 4600012756

Org/Am:	Amount	Paid To Date	Objective:
Original:	80,000.00		To provide appraisals on ATRS Investment properties throughout the state.

New Exp Date



182 . Agency: Teacher Retirement

Contractor: Thomas & Thomas, Certified Public Accountants  
Location: Little Rock State: AR

Total Authorized: \$652,000.00 Org. Term 08/01/2001 06/30/2002 Procurement: Sole Source - Contract Extension  
Total After Review: \$786,250.00 Funding Trust - 100% - Investment/Contribution Income  
Total Projected:

Contract Number: 4600001944

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 9	134,250.00	517,964.25	Increases funds and extends contract date.	06/30/2008
History:				
Amd. 8	100,000.00	447,346.75	Increases funds for addition work needed related to reconciliation of payroll information provided by covered employers.	06/30/2007
7	200,000.00		Increases funds and extends contract date.	06/30/2005
6	22,000.00		Increases funds and extends contract date.	06/30/2005
5	75,000.00		Increases scope of existing agreement including internal controls and Legislative Audit and extends contract date.	06/30/2005
4	75,000.00		Increases funds and extends contract date.	06/30/2005
3	20,000.00		Increases fees to add to scope of existing agreement. Contractor will assist ATRS in the development and implementation of internal control policies and procedures related to real estate investment partnerships.	06/30/2005
2	80,000.00		Increases fees and extends contract date.	06/30/2005
1	40,000.00		Increases fees for 1 yr. contract extension.	06/30/2003
Original:	40,000.00		Org. contract provides auditing of cash accounts maintained by management companies for agency real estate investments.	

183 . Agency: Teacher Retirement

Contractor: Tom Ferstl  
Location: Little Rock State: AR

Total Authorized: Org. Term 07/01/2007 06/30/2009 Procurement:  
Total After Review: \$90,000.00 Funding Trust - 100% - Investment Income  
Total Projected: \$315,000.00

Contract Number: 4600012754

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Original:	90,000.00		To provide appraisals on ATRS Arkansas Related mortgage loan properties throughout the state. To prepare mortgage underwriting reports on submitted real estate mortgage loan applications.	

184 . Agency: U of A - Fayetteville

Contractor: Overbey, Graham, Strigel, & Westbrook, P.L.C.  
Location: Little Rock State: AR

Total Authorized: \$104,000.00 Org. Term 07/01/2003 06/30/2004 Procurement: Request for Proposal - Contract Extension  
Total After Review: \$130,000.00 Funding Cash - Health Premiums  
Total Projected:

Contract Number: RA13504001

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 4	26,000.00	67,585.00	Increases funds and extends contract date.	06/30/2008
History:				
Amd. 3	26,000.00	50,399.00	Increases funds for services and extends contract date.	06/30/2007
2	26,000.00		Increases funds and extends contract date.	06/30/2006
1	26,000.00		Increases fees and expenses and extends contract date.	06/30/2005
Original:	26,000.00		For legal services in connection with the retirement plan of the University of Arkansas to assure compliance with federal tax law.	

185 . Agency: U of A - Fayetteville

Contractor: Rebsamen Insurance Company  
Location: Little Rock State: AR

Total Authorized: \$225,000.00 Org. Term 07/01/2003 06/30/2004 Procurement: Request for Proposal - Contract Extension  
Total After Review: \$300,000.00 Funding Cash - 100% - Health Premiums  
Total Projected:

Contract Number: ra13504003

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 4	75,000.00	212,911.00	Increases funds and extends contract date.	06/30/2008
History:				
Amd. 3	75,000.00	150,000.00	Increases funds for services and extends contract date.	06/30/2007

2	50,000.00	Increases funds and extends contract date.	06/30/2006
1	50,000.00	Increases fees and extends contract date.	06/30/2005
Original:	50,000.00	Benefits consulting services involve assisting with the design and implementation of benefit plans; conducting analysis of funding levels and arrangements; assisting with competitive bidding of benefit plans; evaluating competitive posture; and ensuring federal legislative compliance.	

186 . Agency: U of A - Fayetteville

Contractor: Rebsamen Insurance Inc.

Location: Little Rock

State: AR

Total Authorized: \$382,016.00 Org. Term 07/01/2003 06/30/2004 Procurement: Request for Proposal - Contract Extension

Total After Review: \$479,270.00 Funding Cash - Campus Contributions

Total Projected:

Contract Number: RA13504002

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 5	97,254.00	340,080.00	Increases funds and extends contract date.	06/30/2008
<b>History:</b>				
Amd. 4	97,254.00	150,000.00	Increases funds for services and extends contract date.	06/30/2007
3	97,254.00		Increases funds and extends contract date.	06/30/2006
2	7,000.00		Increases fees.	
1	90,254.00		Increases fees and extends contract date.	06/30/2005
Original:	90,254.00		Brokerage services will assist with identifying exposures to loss, conduct self-insurance feasibility studies, assist with developing and maintaining a cost efficient risk financing structure; assist with procurement of insurance; and provide certain administrative services.	

187 . Agency: U of A - Medical Sciences

Contractor: Dr. Karen Crowell, M.D.

Location: Little Rock

State: AR

Total Authorized: Org. Term 05/21/2007 03/30/2009 Procurement: Total After Review: \$115,680.00 Funding Federal - 100% - AR-Cancer Community Network Grant Total Projected: \$115,680.00

Contract Number: RA07150287

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Original:	115,680.00		To provide face-to-face education on primary and secondary cancer prevention (breast, colorectal, prostate cancer) within primary care practices of 75 counties in the State of Arkansas. To develop research and training curriculums and other interventions with local community cancer councils that addresses cancer related disparities in rural, underserved communities. To continue the development of medical education for community physicians that focus on cancer disparities and primary and secondary cancer screening.	

188 . Agency: U of A-Ft. Smith

Contractor: Smith, Maurras, Cohen, Redd & Horan

Location: Fort Smith

State: AR

Total Authorized: \$125,000.00 Org. Term 07/01/2002 06/30/2003 Procurement: Request for Qualification - Contract Extension

Total After Review: \$143,000.00 Funding Cash - 100% - Cash (Tuition, Fees, & Misc. Income)

Total Projected:

Contract Number: ra02195003

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 6	18,000.00	102,228.56	Increases funds and extends contract date.	06/30/2008
<b>History:</b>				
Amd. 5	14,000.00	77,619.96	Increases funds for services and extends contract date.	06/30/2007
4	28,500.00	65,361.77	Increases funds for service and extends contract date.	06/30/2006
3	30,000.00		Increases funds and extends contract date.	06/30/2006
2	17,500.00		Increases fees to add additional compensation and extends contract date.	06/30/2005
1	17,500.00		Increases fees and expenses and extends contract date.	06/30/2004
Original:	17,500.00		Org. contract provides general legal services.	

189 . Agency: U of A-Ft. Smith

Contractor: Williams/Crawford and Associates

Location: Fort Smith

State: AR

Total Authorized: \$400,000.00 Org. Term 10/20/2006 06/30/2007 Procurement: Request for Proposal - Contract Extension

Total After Review: \$700,000.00 Funding Cash - 100% - Tuition, Fees and Miscellaneous Income  
Total Projected: \$2,800,000.00

Contract Number: ra07019502

Org/Am: Amount Paid To Date Objective:

Amd. 1 300,000.00 117,623.62

Increases funds and extends contract date.

New Exp Date

Original: 400,000.00

06/30/2008

To provide production and development of advertising and recruitment materials to include a media campaign. To provide creative design to support the implementation of a comprehensive branding program with the desired outcomes of clarifying and improving the University's image in the region and increase enrollment. It is the intent of the University to successfully achieve the following goals: 1) Increase enrollment, including an additional 250 students from new market areas, by Fall 2007; 2) Build the image of UA Fort Smith as a place where students glean "real world" experience; 3) Communicate the benefit of location, in addition to the specific and distinctive appeal of UA Fort Smith, to new markets; 4) Ensure consistent use of key messages; 5) Strengthen student, alumni, and faculty/staff pride in their affiliation with UA Fort Smith; 6) Reinforce the Fort Smith community's sense of pride and ownership of the University. The objective of this effort is to assist the University in reaching the enrollment goal of 9,000 students.

190 . Agency: Workforce Education-Rehabilitation Services Contractor: Diane S. Hughes

Location: Bismarck

State: AR

Total Authorized:

Org. Term 07/01/2007 06/30/2009 Procurement:

Total After Review: \$30,690.00

Funding Federal - 78.7% - Dept. of Ed.; State - 21.3%

Total Projected: \$107,415.00

Contract Number: 460012546

Org/Am: Amount Paid To Date Objective:

Original: 30,690.00

New Exp Date

1. Continued development of the Learning Resource Center plus administration & monitoring. 2. Provides instruction on library use, internet use, and computer training. 3. Technical assistance to the recreational staff.

191 . Agency: Workforce Education-Rehabilitation Services Contractor: Donna Skulman Consulting

Location: Little Rock

State: AR

Total Authorized:

Org. Term 07/01/2007 06/30/2009 Procurement:

Total After Review: \$50,000.00

Funding Federal - 78.8% - Dept. of Ed.; State - 21.3%

Total Projected: \$175,000.00

Contract Number: 4600012552

Org/Am: Amount Paid To Date Objective:

Original: 50,000.00

New Exp Date

1. Updating databases to implement new state/federal tracking elements for additional funding and Reporting requirements. 2. Hyper linking and formatting ARS manuals for computer friendly access and Web link.

192 . Agency: Workforce Education-Rehabilitation Services Contractor: Dr. Bob Means, Psychologist

Location: Royal

State: AR

Total Authorized:

Org. Term 07/01/2007 06/30/2009 Procurement:

Total After Review: \$95,808.00

Funding Federal - 78.7% - Dept. of Ed.; State - 21.3%

Total Projected: \$335,328.00

Contract Number: 4600012543

Org/Am: Amount Paid To Date Objective:

Original: 95,808.00

New Exp Date

1. Direct psychological and counseling services to HSRC students. 2. Technical assistance on case review team regarding a students program and treatment needs. 3. Interprets psychological data. 4. Provides trainings to staff and students. 5. Technical assistance to various HSRC Teams or Committees. 6. Provides Development activities of new programs and provides program evaluations.

193 . Agency: Workforce Education-Rehabilitation Services Contractor: Empowerment Network Inc.

Location: Little Rock

State: AR

Total Authorized:

Org. Term 07/01/2007 06/30/2009 Procurement:

Total After Review: \$65,990.00

Funding Federal - 100% - Dept. of Ed.

Total Projected: \$231,000.00

Contract Number: 4600012541

Org/Am: Amount Paid To Date Objective:

Original: 65,990.00

New Exp Date

1. Coordinate the state evaluation data collection strategy. 2. Conduct ongoing assessments of ICAN's Services. 3. Provide technical assistance in ICAN staff on technology policies and federal data requirements. 4. Attend relevant conferences and training at the state and federal level. 5. Develop federal

reports, additional funding opportunities, programmatic materials and other documents. 6. Participate in conference calls and meetings with federal funding sources and others regarding AT policies and programs. 7. Maintain ongoing contact with ICAN Project Director. 8. Analyze state and federal legislation and its impact on people with disabilities and the provision of and access to technology.

**194 . Agency:** Workforce Education-Rehabilitation Services **Contractor:** Empowerment Network, Inc.  
**Location:** Little Rock **State:** AR

**Total Authorized:** **Org. Term** 07/01/2007 06/30/2009 **Procurement:**

**Total After Review:** \$57,670.00 **Funding** Federal - 78.7% - Dept. of Ed.; State - 21.3%

**Total Projected:** \$201,845.00

**Contract Number:** 4600012542

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	57,670.00		1. Researching new grant opportunities relevant to enhance services to people with disabilities and ARS. 2. Development and writing of grant initiatives. 3. Evaluation of funded grants. 4. Development and writing of federal grant reports. 5. Assuring federal grant reporting requirements are met. 6. Attend relevant conferences and training at the state and federal level.	



**Mike Beebe**  
Governor

# State of Arkansas

## ARKANSAS STATE POLICE

1 State Police Plaza Drive Little Rock, Arkansas 72209-4822 [www.asp.arkansas.gov](http://www.asp.arkansas.gov)

"SERVING WITH PRIDE AND DISTINCTION SINCE 1935"



**Steve Dozier**  
Director

April 6, 2007

### ARKANSAS STATE POLICE COMMISSION

Daniel "Woody" Futrell  
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Kathy Schmidt  
Bureau of Legislative Research  
State Capitol, Room 315  
Little Rock, AR 72201

Re: Lease Extension with Deltic Timber Corp.  
Independence County

Dear Kathy:

Please find enclosed a Tower Site Lease between Deltic Timber Corporation and the Arkansas State Police (ASP). The purpose of the lease is for the continued use of the lease property for a communication tower and related equipment. Pursuant to A.C.A. § 12-8-305 the Arkansas State Police Commission has the authority to authorized ASP to entered into such a lease, however in accordance with A.C.A. § 12-8-306, such agreements are to be submitted to the Legislative Council for their advice and counsel.

I am enclosing copies of the following:

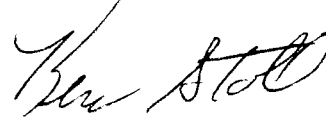
- 1) Lease between the parties for the period of April 14, 1997 to April 13, 2007;
- 2) The present lease agreement extending the lease from April 14, 2007 for a period of ten (10) years; and,
- 3) Arkansas State Police Commission Resolution authorizing the Director of the Arkansas State Police to execute such agreements as this one when the increase is not more than \$1,000.00 per year.

April 6, 2007

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I would appreciate it if you would arrange to put this matter on the Council's agenda at the first available opportunity. If you need any additional information please give me a call at 618-8930.

Sincerely,

A handwritten signature in black ink, appearing to read "Ken Stoll", written in a cursive style.

Ken Stoll  
Legal Counsel

Enclosures

cc: Jamie Gunter  
Land Department  
Deltic Timber Corp.  
P.O. Box 7200  
El Dorado, AR 71731

## LEASE

BATEVILLE  
B-24

THIS AGREEMENT effective the 14 day of April, 1997, by and between DELTIC TIMBER CORPORATION, (Lessor), a Delaware corporation, P. O. Box 7200, El Dorado, Arkansas 71731, and DEPARTMENT OF ARKANSAS STATE POLICE, P. O. Box 5901, Little Rock, Arkansas 72215 (Lessee).

## WITNESSETH:

1. **PREMISES LEASED.** Lessor does hereby lease and permit Lessee to enter upon, use and occupy for the sole purpose of constructing, operating and maintaining one (1) communications tower and related equipment under the conditions herein set forth, the property described on Exhibit "A" attached hereto and made a part hereof, situated in the County of Independence State of Arkansas, but reserving unto the Lessor, its successors and assigns all oil, gas and other minerals in, on and under said lands. The above described lands are herein referred to as "The Demised Premises."

2. **TERM.** The term of this Agreement shall be for ten (10) years from the date hereof unless canceled or terminated as provided herein.

3. **RENTAL.** Lessee shall pay an annual advanced base-rental, which must be received by Lessor on or before each and every anniversary date during the term of this Lease. The amounts due are as follows:

Year 1: \$6000.00	Year 6: \$6300.00
Year 2: \$6000.00	Year 7: \$6615.00
Year 3: \$6000.00	Year 8: \$6615.00
Year 4: \$6300.00	Year 9: \$6615.00
Year 5: \$6300.00✓	Year 10: \$6945.75

4. **LAWS AND REGULATIONS.** Lessee agrees to comply with any and all ordinances, regulations, and laws pertaining to the operation of its business on The Demised Premises. Lessee further covenants and agrees to keep all improvements situated on The Demised Premises, including the tower, in compliance with all rules and regulations of the Federal Communications Commission and the Federal Aviation Administration as well as their successor organizations.

5. **USE OF THE PREMISES.** Lessee, its employees or agents, shall have the right to use The Demised Premises only for the purpose expressed herein and shall not have the right to permit others, either directly or indirectly to use The Demised Premises for any other purposes without having obtained the prior written consent of Lessor. Lessor reserves the right to continue to use The Demised Premises as long as such right does not interfere with the specific rights granted Lessee herein. Lessee shall not allow any other entity to use its tower or facilities on The Demised Premises without prior written consent of Lessor, which consent shall not be unreasonable withheld. All such Agreements with third parties shall be subject to the terms of this Lease. Upon such permission being granted by Lessor, the revenue from such use by another entity shall be shared by Lessor and Lessee, with Lessor receiving Twenty-five Percent (25%) of the revenue and Lessee receiving Seventy five Percent (75%) of the revenue. For the purpose of this Paragraph only "Lessee" shall include Lessee, its successors and assigns as well as its agents and employees. In computing "revenue" Lessee will disclose all compensations and revenue received, including in kind and in trade and exchange arrangements with other parties. Annually with the rental payment required under Paragraph 3, Lessee shall report and pay to Lessor the applicable percentages set out above of all such compensation and revenue or the cash equivalent of such compensation and revenue received

in the prior twelve (12) months. Lessee, its successors and assigns, agree that upon Lessor's request, Lessor may examine Lessee's, its successors' and its assigns' books to determine that all payment due Lessor hereunder is being paid to Lessor. Such payments shall be in addition to all other payments and rentals required herein and such other payments and rentals will not be adjusted or reduced due to the payments required under this Paragraph.

Lessee agrees at no cost to Lessor to provide suitable antenna space on its tower and suitable provisions on The Demised Premises for installation of Lessor's radio equipment used in connection with Lessor's own business, so long as the operation of such equipment does not materially interfere with Lessee's use of The Demised Premises.

6. **WARRANTY.** This Lease is made without any warranty, either express or implied, as to merchantability or fitness or use of the premises for the business which Lessee wishes to conduct thereof. Furthermore, this Lease is made without warranty of title, either express or implied.

7. **TAXES.** Lessee agrees to pay all taxes occurring by the installation and/or placing of improvements on The Demised Premises, except improvements placed thereon by Lessor.

8. **LIENS.** Lessee shall keep all of The Demised Premises and every part thereof and all improvements at anytime located thereon free and clear of any and all mechanics' and materialmen's liens for or arising out of or in connection with work or labor done on The Demised Premises, services performed, or materials furnished for or in connection with the installation of the tower and other improvements by Lessee, as well as liens for labor performed or materials used in connection with any alterations, improvements, or repairs or addition which Lessee may make or permit or cause to be made, on or about the premises, and at all times promptly and fully to pay and discharge any and all claims for labor or materials on which any such lien may or could be based, and to indemnify Lessor and all of the premises and all improvements thereon against all such liens and claims of liens, suits or other proceedings. If Lessee desires to contest any such lien it shall notify Lessor of its intention to do so within thirty (30) days after the filing of such lien. In such case, and provided that Lessee shall on demand protect Lessor by good and sufficient surety bond (or other evidence of financial responsibility acceptable to Lessor) against any such lien and any cost, liability, or damage arising out of such contest, Lessee shall not be in default hereunder until twenty (20) days after the final determination of the validity thereof, within which time Lessee shall satisfy and discharge such lien to the extent held valid; but the satisfaction and discharge of any such lien shall not, in any case, be delayed until execution is had on any judgement rendered thereon, and such delay shall be a default of Lessee hereunder. In the event of any such contest, Lessee shall protect and indemnify Lessor against all loss, expense, and damage resulting therefrom. The foregoing relates solely to mechanics' and materialmen's liens, and nothing in this Lease shall be construed to prevent Lessee from financing the tower and other improvements or any part thereof, and Lessor specifically grants to Lessee the right to encumber the tower and improvements with liens and security interests subject always to the provisions of this Lease.

9. **ASSIGNMENT.** Lessee shall not assign or sublet this Lease, either in whole or in part, without the prior written consent of the Lessor.

10. **DEFAULT.** Lessor may elect to terminate this Lease upon the default by Lessee of any term or condition hereof on giving ten (10) days written notice to Lessee of the intention to terminate as follows:

- (a.) Lessor shall give ten (10) days written notice to Lessee of the default by Lessee of any term or condition and if default has not been corrected within ten (10) days thereafter, this Lease shall terminate at the option of Lessor unless otherwise provided herein.



- (b.) The adjudication of Lessee as a bankrupt, or the initiation of bankruptcy proceedings by Lessee or its creditors without a subsequent dismissal thereof within 120 days, shall terminate this Lease at the option of Lessor.
- (c.) The assignment or sublease by Lessee contrary to Paragraph No. 9 shall terminate this Lease at the option of Lessor.
- (d.) The failure to pay any payment after being due shall be a default by Lessee and if not corrected within twenty (20) days thereafter, the Lease shall terminate at the option of Lessor.

11. **PARTIES.** This Lease and all its provisions hereof shall be applicable to and binding upon the parties, their respective successors and assigns.

12. **INDEMNIFICATION AND HOLD HARMLESS.** Lessee hereby agrees to defend and provide legal representation through the Attorney General's Office, as required under A.C.A. §12-8-14, with respect to any cause of action arising on the Demised Premises during the term of this Lease. The Lessee hereby expressly assumes responsibility for all loss, damage, injury and death to person and property on the Demised Premises during the term of this Lease and agrees and covenants to hold Lessor, its agents, employees, contractors, successors and assigns harmless from any such claim or claims arising on the Demised Premises caused by Lessee, its agents, employees, contractors, successors and assigns. In addition, Lessee agrees to indemnify Lessor, its agents, employees, contractors, successors and assigns for any and all liability, loss or damage Lessor, its agents, employees, contractors, successors and assigns may suffer as a result of claims, demands, costs or judgments arising out of Lessee's operation hereunder. Such indemnification shall include the reimbursement to Lessor, its agents, employees, contractors, successors and assigns for attorney's fees incurred by Lessor, its agents, employees, contractors, successors and assigns in connection with the defense of any action covered by this indemnification.

13. **REMOVAL OF IMPROVEMENTS.** Upon termination of this Lease, whether by expiration, cancellation, forfeiture or otherwise, Lessee shall have the right to remove from The Demised Premises all improvements installed, placed or erected on The Demised Premises by Lessee, provided, that such improvements may be removed without damage to The Demised Premises. Lessee shall have thirty (30) days after termination of this Lease within which to dismantle and remove the tower and other improvements. If Lessee is prevented from removing the tower during that time because of the weather, public disorder or natural disaster, Lessor shall grant such additional time as shall be reasonable in the circumstances, but in no event shall such time exceed sixty (60) days. After the aforementioned period all improvements not removed by Lessee shall become the property of Lessor. Lessee shall pay to Lessor in advance a monthly rental equal to 1/12 of the last annual lease payment for each month or any part thereof used by Lessee to remove and/or attempt to remove improvements on The Demised Premises. Cost of removal of improvements shall be borne by Lessee. Lessor, at its option, upon termination of this Lease, may require Lessee to remove any or all improvements installed, placed or erected on The Demised Premises or pay the cost of such removal. Lessee shall return the surface of The Demised Premises to its original condition or as near thereto as practical.

14. **WAIVER.** No waiver by Lessor or failure by it to require strict and punctual performance by Lessee of any of the terms, conditions, provisions or obligations of this Lease, or any other forbearance, sufferance, or indulgence, however long continued or under whatsoever conditions, shall constitute a waiver by Lessor of the right at any subsequent time to strict, full and punctual performance of Lessee's obligations hereunder.

15. INSURANCE. The Lessee, Department of the Arkansas State Police is a political subdivision of the State of Arkansas. Because of the sovereign immunity to which the Lessee is entitled, it is self insured. As such, the Lessee covenants and agrees that it is insured to such extent that it can satisfy all claims, which might arise through the acts or omissions of its employees that result in any death, bodily injury or destruction of property. In accordance with Arkansas Code Annotated 19-9-170, et. seq., all such claims must be made through the Arkansas State Claims Commission.

16. SEVERABILITY. Each Paragraph of this Lease Agreement is severable from all other Paragraphs. In the event any court of competent jurisdiction determines that any Paragraph or subparagraph is invalid or unenforceable for any reason, all remaining Paragraphs will remain in full force and effect.

17. INTERPRETATION. This Lease shall be interpreted according to and enforced under the laws of the State of Arkansas. Enforcement of this agreement against the Lessee shall be pursuant to the Arkansas State Claims commission pursuant to A.C.A. §19-10-204.

18. ENTIRE AGREEMENT. This Lease Agreement contains the entire Agreement of both parties hereto, and no other oral or prior written agreement shall be binding on the parties hereto. This Lease supersedes all prior agreements, contracts and misunderstandings of any kind between the parties relating to the subject matter hereof. This Agreement may be executed in one or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument.

19. HOLDOVER. Lessee hereby agrees that upon the termination of this Lease for whatsoever reason, Lessee will peaceably deliver possession of the leased premises to Lessor. In the event Lessee shall be permitted by Lessor to hold over after the expiration or termination of this Lease, any holding over (in the absence of any written agreement to the contrary) shall be construed as a tenancy from month to month at a monthly rental due in advance equal to one-twelfth that due for the last year paid under this Lease. Such tenancy may be terminated by written notice from either party to the other party on or before the date on which the payment of rental is due for each month.

20. ATTORNEYS' FEES. The Lessee agrees to pay all costs and expenses incurred by Lessor in the enforcement of any provision of this Lease, including reasonable attorneys' fees, incurred by Lessor.

21. INTEREST ON ARREARS. Lessee shall pay to Lessor on demand interest at the maximum rate allowed by the laws of the State of Arkansas, on the amount of any payment not made when due hereunder from the date due hereof until payment is received by Lessor.

22. NOTICES. All demands, notices and other communications hereunder shall be in writing and shall be deemed to have been duly given or personally delivered or when deposited in the United States mail, certified mail, postage prepaid, addressed as follows:

LESSOR: DELTIC TIMBER CORPORATION  
P. O. Box 7200  
El Dorado, AR 71731-7200

LESSEE: ARKANSAS STATE POLICE  
P. O. Box 5901  
Little Rock, AR 72215

23. HEIGHT OF TOWER. That the construction of any new tower or modification of an existing one on The Demised Premises shall be such that the measured height of such tower from ground level where located, will be no longer than 75% of the distance from the base of which such is located to the nearest boundary of the premises leased herein.

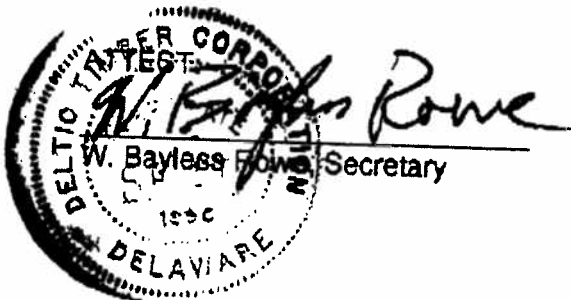
24. **DISCLAIMER BY LESSEE.** Lessee disclaims any interest by prescription, adverse possession or otherwise as to any land owned or claimed by Lessor contiguous, adjacent or within nine hundred (900) feet of The Demised Premises. This disclaimer is a continuing disclaimer which can only be terminated by giving written notice of such termination to Lessor.

25. **SURVEY.** Within sixty (60) days after the completion of any improvements on The Demised Premises, Lessee will provide Lessor with an as built survey from a registered land surveyor showing the location of all improvements erected or placed on The Demised Premises.

26. **INTERFERENCE.** If, in the opinion of Lessor, the operation of Lessee's antenna, transmitter, tower, or related equipment causes objectionable electrical or radiation interference to the operation or performance of any other facility located on Lessor's land, Lessor shall give Lessee written notice thereof specifying the nature and extent of any such interference, including the purchase and installation at Lessee's expense of additional equipment such as filters, isolation traps, etc. Lessee must be given at least sixty (60) days notice and opportunity to correct the interference after receiving notification. Lessee will agree not to cause any interference with facilities which are in place at the time of the commencement of the lease. Lessee will not be required to avoid any interference with any installations made by Lessor after commencement of the lease.

27. **LIGHTING.** Lessee may use any lighting on the tower or in the facility which is approved by the Federal Aviation Administration and as may be changed and approved by the Federal Aviation Administration from time to time during the lease.

IN WITNESS WHEREOF, the Lessor and Lessee, through their duly authorized officers have hereunto set their hands and seals.



DELTEC TIMBER CORPORATION

By: Ron L. Pearce  
Ron L. Pearce, President

ATTEST:

Janet Patterson

DEPARTMENT OF ARKANSAS STATE POLICE

By: Major James H. [Signature]  
Its \_\_\_\_\_

# ACKNOWLEDGMENT

STATE OF ARKANSAS

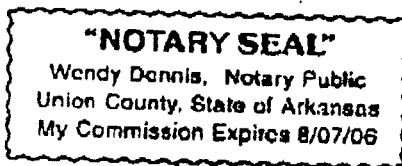
COUNTY OF UNION

On this 14<sup>th</sup> day of April, 1997, before me, a Notary Public, duly commissioned, qualified and acting within and for the said County and State, appeared in person the within named Ron L. Pearce and W. Bayless Rowe, to me personally well known who stated that they were the President and Secretary of Deltic Timber Corporation, a Delaware corporation, and were duly authorized in their respective capacities to execute the foregoing instrument for and in the name and behalf of said corporation and further stated and acknowledged that they had so signed, executed and delivered said foregoing instrument for the consideration, uses and purposes therein mentioned and set forth.

IN TESTIMONY WHEREOF, I have hereunto set my hand and official seal.

Wendy Dennis  
Notary Public

My Commission Expires:



# ACKNOWLEDGMENT

STATE OF Arkansas

COUNTY OF Pulaski

On this 17<sup>th</sup> day of March, 1997, before me, a Notary Public, duly commissioned, qualified and acting, within and for the said County and State, appeared in person the within named James H. Taylor and James H. Taylor, to me personally well known who stated that they were the James H. Taylor and James H. Taylor of the Department of Arkansas State Police, and were duly authorized in their respective capacities to execute the foregoing instrument for and in the name and behalf of said corporation and further stated and acknowledged that they had so signed, executed and delivered said foregoing instrument for the consideration, uses and purposes therein mentioned and set forth.

IN TESTIMONY WHEREOF, I have hereunto set my hand and official seal.

Garet Patterson  
Notary Public

My Commission Expires: 7/15/2002



## EXHIBIT "A"

A tract of land being a part of the NE/4 of Section 6, Township 11 North, Range 5 West in Independence County, Arkansas more particularly described as follows:

Commencing at an iron pin found at the Southeast Corner of the SW/4 NE/4;  
thence run North  $88^{\circ}04'57''$  along the South line of said NE/4 a distance of 404.04 feet;  
thence run North  $01^{\circ}55'03''$  East a distance of 510 feet;  
thence run South  $88^{\circ}04'57''$  East a distance of 510 feet;  
thence run South  $01^{\circ}55'03''$  West a distance of 510.00 feet to the South line of said NE/4;  
thence run North  $88^{\circ}04'67''$  West along said South line a distance of 105.96 feet  
to the Point of Beginning.

Containing 5.97 acres, more or less.

This instrument prepared by Grantor

## EASEMENT FOR RIGHT OF WAY

### KNOW ALL MEN BY THESE PRESENTS:

That DELTIC TIMBER CORPORATION, a Delaware corporation, P. O. Box 7200, El Dorado, Arkansas 71731, hereinafter referred to as Grantor, for and in consideration of the sum of Ten Dollars (\$10.00) and other valuable consideration, the receipt and sufficiency of which are hereby acknowledged does hereby grant unto DEPARTMENT OF ARKANSAS STATE POLICE, P. O. Box 5901, Little Rock, Arkansas 72215, hereinafter referred to as Grantee, and unto its successors and assigns, a non-exclusive right of way for the purpose of constructing, maintaining, operating, repairing, renewing, and removing one electric distribution line over, upon and across the following described lands situated in Independence County, Arkansas, to-wit:

A 30 foot wide easement for the purpose of a power line, being adjacent to the South line of the SE/4 NE/4 and running from Southeast corner of the NE/4 to the Southwest corner of the SE/4 NE/4 of Section 6, Township 11 North, Range 5 West for a distance of approximately 1320 feet.

AND ALSO, a non-exclusive right of way for the purpose of using, maintaining and improving an existing road over, upon and across the following described lands situated in Independence County, Arkansas, to-wit:

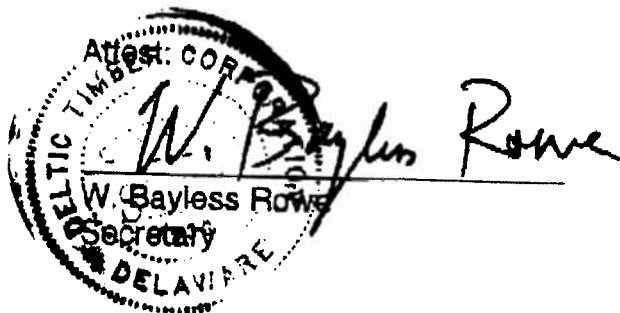
Beginning at the edge of a County maintained road where Deltic's company road begins at the North line of the NW/4 NE/4 of Section 12, Township 11 North, Range 6 West and proceeding along said company road, as it now lays, in an easterly direction across the East line of said Section 12 into Section 6, Township 11 North, Range 6 West, then in a north to northeasterly direction to the tower site located in the S/2 NE/4 of said Section 6.

TO HAVE AND TO HOLD unto the Grantee, its successors and assigns, subject to the following terms and conditions:

1. If the Grantee should fail to complete the construction of the right of way herein granted within twenty-four (24) months from the date of this instrument, then the rights of the Grantee shall terminate and all rights and interest herein granted to Grantee shall revert to Grantor.
2. Grantor shall continue to have the full and free use of the land covered by this right of way so long as it does not unreasonably interfere with the rights granted under this instrument.

3. Grantee shall have the right to use said right of way only for the purposes expressed herein and shall not have the right to permit others, either directly or indirectly to use said right of way for any purpose without having obtained the prior written consent of Grantor.
4. Grantee shall compensate Grantor for any and all damages which may be inflicted by Grantee's operations hereunder upon any land of Grantor, whether said land be located within or outside of the right of way area.
5. If Grantee shall cease to use the right of way herein granted for a period of twelve (12) consecutive months, this right of way shall cease and terminate and shall be of no further force and effect.
6. Grantee fully releases and agrees to save, defend, indemnify and hold harmless Grantor from and against any and all suits, claims, damages, costs and attorney's fees asserted, found against, or incurred by Grantor for personal injury, death or property damage arising out of or in any way connected with operations contemplated by this right of way. (This release and indemnity shall not apply to any personal injury, death or property damage occasioned solely by Grantor's negligence.)
7. This right of way is granted without warranty of title, either expressed or implied.
8. Grantee shall not fence the right of way area.
9. No waiver by Grantor or failure by it to require strict and punctual performance by Grantee of any of the terms, conditions, provisions or obligations of this agreement, or any other forbearance, indulgence or sufferance granted to or shown Grantee, or any practice involving any such waiver, forbearance, sufferance or indulgence, however long continued or under whatsoever conditions, shall constitute a waiver by Grantor of the right at any subsequent time to strict, full and punctual performance of Grantee's obligations hereunder.
10. Grantee disclaims any interest by prescription, adverse possession or other wise as to any land owned or claimed by Grantor contiguous, adjacent or within one hundred feet (100') of the right of way area herein described. This disclaimer is a continuing disclaimer which can only be terminated by giving written notice of such termination to Grantor.

In Witness Whereof, this instrument is executed by the duly authorized officers of Grantor on this 14 day of April, 1997.



DELTIC TIMBER CORPORATION

By: Ron L. Pearce  
Ron L. Pearce  
President


## ACKNOWLEDGMENT

STATE OF ARKANSAS

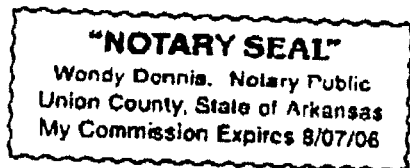
COUNTY OF UNION

On this 14<sup>th</sup> day of April, 1997 before me, a Notary Public duly commissioned, qualified and acting within and for the jurisdiction aforesaid appeared in person the within named Ron L. Pearce and W. Bayless Rowe, to me personally well known, who stated that they were the President and Secretary of DELTIC TIMBER CORPORATION, a corporation, and were duly authorized in their respective capacities to execute the foregoing instrument for and in the name and behalf of said corporation, and further stated and acknowledged that they had so signed, executed and delivered said foregoing instrument for the consideration, uses and purposes therein mentioned and set forth.

IN TESTIMONY WHEREOF, I have hereunto set my hand and official seal.

  
Notary Public

My Commission expires:





## TOWER SITE LEASE

THIS LEASE AGREEMENT (also referred to hereinafter as "LEASE"), effective the 14<sup>th</sup> day of April, 2007, by and between DELTIC TIMBER CORPORATION, ("Lessor"), a Delaware corporation, with a principal mailing address of P. O. Box 7200, Arkansas 71731, and DEPARTMENT OF ARKANSAS STATE POLICE, ("Lessee"), with a principal mailing address of P. O. Box 5901, Little Rock, Arkansas 72215.

### WITNESSETH:

1. **PREMISES LEASED.** Lessor does hereby lease and permit Lessee to enter upon, use and occupy for the sole purpose of constructing, operating and maintaining one (1) communication tower and related equipment under the conditions herein set forth, the property described on Exhibit "A" attached hereto and made a part hereof, situated in the County of Independence, State of Arkansas, but reserving unto the Lessor, its successors and assigns all oil, gas and other minerals in, on and under said lands. The above described lands are hereinafter referred to as "the Leased Premises."

2. **TERM.** The period of this Lease shall be for ten (10) years from the date hereof unless canceled or terminated as provided herein.

3. **RENTAL.** Lessee shall pay an annual advanced base rental, which must be received by Lessor on or before each and every anniversary date during the term of this Lease. The amounts due are as follows:

1st year (due 04/14/07)	\$6,945.75	6th year (due 04/14/12)	\$7,657.69
2nd year (due 04/14/08)	\$6,945.75	7th year (due 04/14/13)	\$7,657.69
3rd year (due 04/14/09)	\$7,293.04	8th year (due 04/14/14)	\$7,657.69
4th year (due 04/14/10)	\$7,293.04	9th year (due 04/14/15)	\$8,040.56
5th year (due 04/14/11)	\$7,293.04	10th year (due 04/14/16)	\$8,040.56

4. **LAWS AND REGULATIONS.** Lessee agrees to comply with any and all ordinances, regulations, and laws pertaining to the operation of its business on The Leased Premises. Lessee further covenants and agrees to keep all improvements situated on The Leased Premises, including the tower, in compliance with all rules and regulations of the Federal Communications Commission and the Federal Aviation Administration as well as their successor organizations.

5. **USE OF THE LEASED PREMISES.** Lessee, its employees or agents, shall have the right to use The Leased Premises only for the purposes expressed herein and shall not have the right to permit others, either directly or indirectly, to use The Leased Premises for any other purposes without having obtained the prior written consent of Lessor. Lessor reserves the right to continue to use The Leased Premises as long as such right does not interfere with the specific rights granted Lessee herein. Lessee shall not allow any other entity to use its tower or facilities on The Leased Premises without prior written consent of Lessor, which shall not be unreasonably withheld. All such agreements with third parties shall be subject to the terms of this Lease. Upon such permission being granted by Lessor, the revenue from such use by another entity shall be shared by Lessor and Lessee, with Lessor receiving Twenty-five Percent (25%) of the revenue and Lessee receiving Seventy-five Percent (75%) of the revenue. For the purpose of this Paragraph only, "Lessee" shall include Lessee, its successors, permitted assigns, as well as its agents and employees. In computing "revenue" Lessee will disclose all compensation and revenue received, including in kind and in trade and exchange arrangements with other parties. Annually, along with the rental payment required under Paragraph 3, Lessee shall report and pay to Lessor the applicable percentages, as set out above, of all such compensation and revenue

or the cash equivalent of such compensation and revenue received in the prior twelve (12) months. Lessee, its successors and permitted assigns, agree that upon Lessor's request, Lessor may examine the financial records of the Lessee, its successors and its permitted assigns to determine that all payments due to Lessor, as provided herein, are being paid to Lessor. Such payments shall be in addition to all other payments and rentals required herein and such other payments and rentals will not be adjusted or reduced due to the payments required by this paragraph.

At Lessor's option, Lessee agrees, at no cost to Lessor, to provide suitable antenna space on its tower and suitable provisions on The Leased Premises for installation of Lessor's radio equipment used in connection with Lessor's own business, so long as the operation of such equipment does not materially interfere with Lessee's use of The Leased Premises.

6. **WARRANTY.** This Lease is made without any warranty, either express or implied, as to merchantability or fitness or use of the premises for the business, which Lessee wishes to conduct thereon. Furthermore, this Lease is made without warranty of title, either express or implied.

7. **TAXES.** Lessee agrees to pay all taxes incurred by the installation and/or placing of improvements on The Leased Premises, except improvements placed thereon by Lessor.

8. **LIENS.** Lessee shall keep all of The Leased Premises and every part thereof, and all improvements at anytime located thereon, free and clear of any and all mechanics' and materialmen's liens for or arising out of or in connection with work or labor done on The Leased Premises, services performed, or materials furnished for or in connection with the installation of the tower and other improvements by Lessee, as well as liens for labor performed or materials used in connection with any alterations, improvements, repairs, or additions, which Lessee may make, or permit to be made, on or about the premises, and at all times promptly and fully to pay and discharge any and all claims for labor or materials on which any such lien may or could be based, and to indemnify Lessor and all of the premises and all improvements thereon against all such liens and claims of liens, suits or other proceedings. If Lessee desires to contest any such lien, it shall notify Lessor of its intention to do so within thirty (30) days after the filing of such lien. In such case, and provided that Lessee shall on demand protect Lessor by good and sufficient surety bond (or other evidence of financial responsibility acceptable to Lessor) against any such lien and any cost, liability, or damage arising out of such contest, Lessee shall not be in default hereunder until twenty (20) days after the final determination of the validity thereof, within which time Lessee shall satisfy and discharge such lien to the extent held valid, but the satisfaction and discharge of any such lien shall not, in any case, be delayed until execution is had on any judgement rendered thereon, and such delay shall be a default of Lessee hereunder. In the event of any such contest, Lessee shall protect and indemnify Lessor against all loss, expense, and damage resulting therefrom. The foregoing relates solely to mechanics' and materialmen's liens, and nothing in this Lease shall be construed to prevent Lessee from financing the tower and other improvements or any part thereof, and Lessor specifically grants to Lessee the right to encumber the tower and improvements with liens and security interests subject always to the provisions of this Lease.

9. **ASSIGNMENT.** Lessee shall not assign or sublet this Lease, either in whole or in part, without the prior written consent of the Lessor.

10. **DEFAULT.** Lessor may elect to terminate this Lease upon the default by Lessee of any term or condition hereof on giving ten (10) days written notice to Lessee of the intention to terminate as follows:

- (a.) Lessor shall give written notice to Lessee of the default by Lessee of any term or condition and if default has not been corrected within ten (10) days thereafter, this Lease shall terminate at the option of Lessor unless otherwise provided herein.
- (b.) The adjudication of Lessee as a bankrupt, or the initiation of bankruptcy proceedings by Lessee or its creditors without a

subsequent dismissal thereof within 120 days, shall terminate this Lease at the option of Lessor.

- (c.) The assignment or sublease by Lessee contrary to Paragraph No. 9 shall terminate this Lease at the option of Lessor.
- (d.) The failure to pay any payment after being due shall be a default by Lessee and if not corrected within twenty (20) days thereafter, the Lease shall terminate at the option of Lessor.

11. PARTIES. This Lease and all provisions hereof shall be applicable to and binding upon the parties, their respective successors and permitted assigns.

12. INDEMNIFICATION AND HOLD HARMLESS. Lessee hereby expressly assumes full responsibility for all loss, damage, injury and death to persons and property on The Leased Premises during the term of this Lease and agrees to hold Lessor, its agents, employees, contractors, successors and assigns harmless from any such claim or claims arising on The Leased Premises. In addition, Lessee agrees to indemnify Lessor, its agents, employees, contractors, successors and assigns for any and all liability, loss or damage, that such may suffer as a result of claims, demands, costs or judgments arising on The Leased Premises. Such indemnification shall include reimbursement for attorneys' fees incurred in connection with any legal action covered by this indemnification.

13. REMOVAL OF IMPROVEMENTS. Upon termination of this Lease, whether by expiration, cancellation, forfeiture or otherwise, Lessee shall have the right to remove from The Leased Premises all improvements installed, placed or erected on The Leased Premises by Lessee. Lessee shall have thirty (30) days after termination of this Lease within which to dismantle and remove the tower and other improvements. If Lessee is prevented from removing the tower during that time because of the weather, public disorder or natural disaster, Lessor shall grant such additional time as shall be reasonable under the circumstances, but in no event shall such time exceed sixty (60) days. After the aforementioned period all improvements not removed by Lessee shall become the property of Lessor. Lessee shall pay to Lessor in advance a monthly rental equal to 1/12 of the last annual lease payment for each month, or any part thereof, used by Lessee to remove and/or attempt to remove improvements and/or cleanup as provided herein on The Leased Premises. Cost of removal of improvements shall be borne by Lessee. Lessor, at its option, upon termination of this Lease, may require Lessee to remove any or all improvements installed, placed or erected on The Leased Premises or pay the cost of such removal. Lessee shall return the surface of The Leased Premises to its original condition or as near thereto as is practicable.

14. ENVIRONMENTAL COMPLIANCE. Lessee hereby warrants and represents that it will keep the Leased Premises, any easements and the improvements thereon free of contaminants, oils, asbestos, radon, PCB'S hazardous substances or wastes as defined by federal, state or local environmental laws, regulations or administrative orders or other materials the removal of which is required, or the maintenance of which is prohibited, regulated or penalized by any federal, state or local governments authority ("Hazardous Materials"). Upon termination of the lease, Lessor at Lessee's expense may have an environmental audit conducted by a third party environmental consulting firm pursuant to guidelines established by Lessor of the Leased Premises and if the audit reveals that The Leased Premises is not free of Hazardous Materials then Lessee shall immediately commence and diligently prosecute the cleanup of the Leased Premises.

Lessee, its successors and permitted assigns shall indemnify, defend, reimburse and hold harmless Lessor from and against any and all environmental damages arising from the presence of Hazardous Materials upon, about, or beneath The Leased Premises or migrating from The Leased Premises or arising in any manner whatsoever out of violation of any environmental requirements pertaining to The Leased Premises and any activities thereon.

15. WAIVER. No waiver by Lessor or failure by it to require strict and punctual performance by Lessee of any of the terms, conditions, provisions or obligations of this Lease, or any other forbearance, sufferance, or indulgence, however long continued or under whatsoever conditions, shall constitute a waiver by Lessor of the right at any subsequent time to strict, full and punctual performance of Lessee's obligations hereunder.

16. INSURANCE. The Lessee shall, at its cost and expense, take out and maintain during the term of this Lease, not less than the following insurance coverage: Comprehensive General Liability. Insurance against claims for bodily injury, including personal injury and accidental death, as well as from claims or injury or destruction of property. The policy shall be written to include the Lessor as an additional named insured. Not less than the following limit shall be provided: bodily injury, liability, including death at \$1,000,000 each occurrence; property damage liability \$1,000,000 each occurrence, \$1,000,000 each accident. The policy shall be written by a reputable company approved by Lessor and shall provide a thirty (30) day written notice of cancellation to Lessor. All policies shall include a waiver of subrogation if favor of Lessor and include coverage for contractual liability to specifically include the hold harmless and indemnification provisions under paragraph 12 of this Lease. Lessee shall furnish certificates of insurance or other evidence satisfactory to Lessor of compliance by Lessee with the provisions hereof at the execution of this Lease and annually thereafter. Insurance coverage shall increase every five years from the date of this lease in the same percentage as the cumulative average annual increase of the National Consumer Price Index for all urban consumers, (CPI-U) as published by the U. S. Bureau of Labor Statistics for the relevant period. Each year when Lessee provides Lessor with proof of compliance with this paragraph, it shall remit to Lessor a check for \$100.00 as an administrative fee.

17. SEVERABILITY. Each paragraph of this Lease Agreement is severable from all other paragraphs. In the event any court of competent jurisdiction determines that any paragraph or subparagraph is invalid or unenforceable for any reason, all remaining paragraphs will remain in full force and effect.

18. INTERPRETATION. This Lease shall be interpreted according to and enforced under the laws of the State of Arkansas.

19. ENTIRE AGREEMENT. This Lease Agreement contains the entire agreement of both parties hereto, and no other oral or prior written agreement shall be binding on the parties hereto. This Lease supersedes all prior agreements, contracts and understandings of any kind between the parties relating to the subject matter hereof. This Lease Agreement may be executed in one or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument.

20. HOLDOVER. Lessee hereby agrees that upon the termination of this Lease for whatsoever reason, Lessee will peaceably deliver possession of the leased premises to Lessor. In the event Lessee shall be permitted by Lessor to hold over after the expiration or termination of this Lease, any holding over (in the absence of any written agreement to the contrary) shall be construed as a tenancy from month to month at a monthly rental due in advance equal to one-twelfth that due for the last year paid under this Lease. Such tenancy may be terminated by written notice from either party to the other party on or before the date on which the payment of rental is due for each month.

21. ATTORNEYS' FEES. The Lessee agrees to pay all costs and expenses incurred by Lessor in the enforcement of any provision of this Lease, including reasonable attorneys' fees, incurred by Lessor.

22. INTEREST ON ARREARS. Lessee shall pay to Lessor on demand interest at the maximum rate allowed by the laws of the State of Arkansas, on the amount of any payment not made when due hereunder from the date due hereof until payment is received by Lessor.

23. **NOTICES.** All demands, notices and other communications hereunder shall be in writing and shall be deemed to have been duly given or personally delivered or when deposited in the United States mail, certified mail, postage prepaid, addressed as follows:

"LESSOR" Land Manager  
Deltic Timber Corporation  
P. O. Box 7200  
El Dorado, AR 71731-7200

"LESSEE" Arkansas State Police  
P. O. Box 5901  
Little Rock, AR 72215

24. **DISCLAIMER BY LESSEE.** Lessee disclaims any interest by prescription, adverse possession, or otherwise, as to any land owned or claimed by Lessor contiguous, adjacent or within nine hundred (900) feet of The Leased Premises. This disclaimer is a continuing disclaimer which can only be terminated by giving written notice of such termination to Lessor.

25. **SURVEY.** Within sixty (60) days after the completion of any improvements on The Leased Premises, but no later than one (1) year from the date of this Lease, Lessee will provide Lessor with an as built survey from a registered land surveyor showing the location of all improvements erected or placed on The Leased Premises.

26. **INTERFERENCE.** If, in the opinion of Lessor, the operation of Lessee's antenna, transmitter, tower, or related equipment causes objectionable electrical or radiation interference to the operation or performance of any other facility located on Lessor's land, Lessor shall give Lessee written notice thereof specifying the nature and extent of any such interference, including the purchase and installation at Lessee's expense of additional equipment such as filters, isolation traps, etc. Lessee must be given at least sixty (60) days notice and opportunity to correct the interference after receiving notification. Lessee will agree not to cause any interference with facilities which are in place at the time of the commencement of the lease. Lessee will not be required to avoid any interference with any installations made by Lessor or by other Lessees after commencement of the lease.

27. **LIGHTING.** Lessee may use any lighting, except strobe lights, on the tower or in the facility which is approved by the Federal Aviation Administration and as may be changed and approved by the Federal Aviation Administration from time to time during the lease other than strobe lights.

28. **LICENSING.** If Lessee is unable to maintain its license, permit or other governmental approval necessary to construction and operation of the antenna facilities, this Lease may be terminated without penalty or further liability upon sixty (60) days written notice by Lessee to Lessor.

29. **DESTRUCTION OF PREMISES.** If The Leased Premises or the antenna facilities are damaged by an act of God so that it cannot be used, Lessee may elect to terminate this Lease upon sixty (60) days written notice.

30. **CONDEMNATION.** If a condemning authority takes all of The Leased Premises, or an portion sufficient in both Lessor's and Lessee's determination, to render The Leased Premises unsuitable for the use which Lessee was then making The Leased Premises, this Lease shall terminate as of the date the title vests in the condemning authority. Lessor and Lessee shall share in the condemnation proceeds in proportion to the values of their respective interests in The Leased Premises (which for Lessee shall include the value of its antenna facilities). A sale of all or part of The Leased Premises to a purchaser with the power of eminent domain in the face of the exercise of eminent domain power shall be treated as a taking by condemnation for the purposes of this paragraph.

IN WITNESS WHEREOF, the Lessor and Lessee, through their duly authorized officers have hereunto set their hands and seals.

ATTEST:

DELTIC TIMBER CORPORATION

\_\_\_\_\_  
W. Bayless Rowe, Secretary

By: \_\_\_\_\_  
Ray C Dillon, President

ATTEST:

DEPARTMENT OF ARKANSAS STATE POLICE

\_\_\_\_\_

By: \_\_\_\_\_  
Its \_\_\_\_\_

STATE OF ARKANSAS  
COUNTY OF UNION

LESSOR ACKNOWLEDGMENT

On this \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_, before me, a Notary Public, duly commissioned, qualified and acting, within and for the said County and State, appeared in person the within named Ray C. Dillon and W. Bayless Rowe, to me personally well known who stated that they were the President and Secretary of Deltic Timber Corporation, a Delaware corporation, and were duly authorized in their respective capacities to execute the foregoing instrument for and in the name and behalf of said corporation and further stated and acknowledged that they had so signed, executed and delivered said foregoing instrument for the consideration, uses and purposes therein mentioned and set forth.

IN TESTIMONY WHEREOF, I have hereunto set my hand and official seal.

\_\_\_\_\_  
Notary Public

My Commission Expires:

STATE OF \_\_\_\_\_  
COUNTY OF \_\_\_\_\_

LESSEE ACKNOWLEDGMENT

On this \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_, before me, a Notary Public, duly commissioned, qualified and acting, within and for the said County and State, appeared in person the within named \_\_\_\_\_ and \_\_\_\_\_, to me personally well known who stated that they were the \_\_\_\_\_ and \_\_\_\_\_ of the Department of Arkansas State Police, and were duly authorized in their respective capacities to execute the foregoing instrument for and in the name and behalf of said corporation and further stated and acknowledged that they had so signed, executed and delivered said foregoing instrument for the consideration, uses and purposes therein mentioned and set forth.

IN TESTIMONY WHEREOF, I have hereunto set my hand and official seal.

\_\_\_\_\_  
Notary Public

My Commission Expires:

AWIN Resolution: - Presented by Lt. Dale Saffold

R E S O L U T I O N

- WHEREAS: The Arkansas Development Finance Authority (the "Authority") intends to issue its Drivers' License Revenue Bonds (Wireless Information Network Project) Series 2004 (the "Bonds") in an amount not to exceed \$25,000,000 pursuant to Act 1057 of 1997 (the "Act");
- WHEREAS: The Authority will lend the proceeds of the Bonds to the Arkansas State Police ("ASP") to finance the wireless information network project (the "Project");
- WHEREAS: ASP desires to express its intent to reimburse Project costs from the proceeds of the Loan made to it by the Authority; and
- WHEREAS: ASP desires to authorize the Interim Director or Acting Director of ASP to execute documents related to the issuance of the Bonds in the event that the Director is unavailable or there is no Director at the time of the Closing for the Bonds;

BE IT THEREFORE RESOLVED by the Arkansas State Police Commission:

Section 1. That ASP expects to incur Project costs prior to the issuance of the Bonds; such Project costs may be paid from the funds of ASP; and, further, that the ASP expects to reimburse such Project costs, if any from the proceeds of the loan from the Authority.

Section 2. That the Interim Director or Acting Director of ASP may execute documents related to the Bonds or the Project on behalf of ASP in the event that the Director is unavailable or there is no Director on the date of Closing for the Bonds.

Approved this 23rd day of June 2004.

Commissioner Futrell moved that the foregoing motion be approved; Commissioner Childers seconded and the motion carried.

Tower Site Resolution: Presented by Alice Eastwood

R E S O L U T I O N

- WHEREAS: The Arkansas State Police, with oversight from the Arkansas State Police Commission, installed a statewide radio communications system for Arkansas State Police personnel to use in the performance of their duties, including protecting their personal safety and the safety of the public they serve; and
- WHEREAS: The Arkansas Wireless Information Network, (AWIN), which will provide interoperable communications among all users including Arkansas State Police personnel and other public-safety users; and
- WHEREAS: The Arkansas State Police statewide radio communications system is considered a backbone system for the Arkansas Wireless Information Network (AWIN); and
- WHEREAS: Modifications to both current and future tower and equipment locations held by the Arkansas State Police may necessitate changes in the amount and location of land used for the implementation of the Arkansas Wireless Information Network;



MINUTES OF THE ARKANSAS STATE POLICE COMMISSION MEETING  
June 23, 2004 – Page 5

BE IT THEREFORE RESOLVED: The Arkansas State Police Commission, in their regular meeting of June 23, 2004 at Arkansas State Police Headquarters in Little Rock, Arkansas does hereby authorize, the Interim Director of the Arkansas State Police and/or his successors, to pursue, negotiate and otherwise enter into lease or purchase contracts up to a maximum of \$1,000.00 change per year for the purpose of securing that property deemed necessary for the operations of the Arkansas State Police statewide communications system and/or the Arkansas Wireless Information Network.

Commissioner Futrell moved that the foregoing motion be approved; Commissioner Dupwe seconded and the motion carried.

Fiscal Report – Presented by Ms. Emma French

Ms. French presented an oral summary of the written report distributed to the Commission. Ms. French stated that the Act 1001 fee collections decreased for the month of May and expects to end the year with \$2.4 million instead of the \$4 million that was originally budgeted. Ms. French explained at the end of the year vouchers and invoices come in that will be paid next year, but was actually this year's business. Ms. French stated that we are required to show that we had funds and appropriations to pay those this year and from that standpoint, we have to turn back some money at the end of the fiscal year.

Ms. French advised the Commissioners that a copy of 2005 budget manual submitted to DFA was placed at each Commissioners seat for their information. Commissioner Meek asked if Ms. French knew what amount of money would be turned back. Ms. French stated that it would be a little over \$300,000.

Lieutenant Colonel Dozier asked Ms. French to explain to the Commission about the Act 1001 fees in the up coming budget process. Ms. French advised that we would budget \$4 million, but that amount may have to be reduced if the collection of the fees does not increase.

Commissioner Meek requested with the busy agenda that the presentation of the other division reports be deferred. Commissioner Meek asked if the other Commissioners approved of postponing the division reports and everyone agreed.

Headquarters and Support Operations Division – Presented by Captain Kathy Sparks

Captain Kathy Sparks presented a short video, which will be the prelude to the new recruiting video.

Commissioner Childers asked Captain Sparks if she could get the Commissioners a list of the recruits that started school on Sunday. Captain Sparks advised she would have that list before the Commissioners left today.

NEW BUSINESS:

Commissioner Meek introduced Ms. Lori Freno, Assistant Attorney General who replaces Ms. Alice Lightle and thanked her for representing the ASP Commission. Commissioner Meek introduced Ms. Diana Goodwin, ASP Museum and thanked her for her hard work on this project.

The Commission called for an Executive session to discuss promotions. The Executive Session began at 10:30 a.m. and the open meeting resumed at 12:59 p.m. Upon resuming the open meeting, Commissioner Meek stated that Commissioner Davis was in the hospital, doing very well and they were able to conference call Commissioner Davis in for the executive session. Commissioner Meek advised that they discussed some promotions and Lieutenant Colonel Dozier made some recommendations for promotion and the Commission voted on those as follows.

(For Month of APRIL 2007)

PROFESSIONAL SERVICES CONTRACTS  
5K-25K REPORT  
MAY 2007 REVIEW

Agency Name	Agency Number	Vendor Name	Total Amount	Contract Period	Method of Proposal
Administrative Office of the Courts	23	Rinda A. Baker	\$ 4,437.50	4/1/07 - 6/30/07	Request for Qualifications
Arkansas State University - Jonesboro	125	Business Cluster Development	\$ 17,000.00	4/11/07 - 9/1/07	Request for Proposal
Arkansas State University-Newport	129	Steelman, Connell Moseley Architects	\$ 6,850.00	4/1/07 - 9/30/07	Request for Qualifications
UAF	135	The Institute of Internal Auditors	\$ 11,375.00	04/09/07 - 06/30/07	Sole Source
University of Arkansas at Little Rock	145	Dr. Philip Nader	\$ 16,000.00	1/1/07 - 12/31/07	Sole Source
DEPARTMENT OF EDUCATION	500	ANITA A. MASHBURN	\$ 7,250.38	08/10/06-06/30/07	Request for Qualifications
DEPARTMENT OF EDUCATION	500	LETITIA MOSER	\$ 7,174.72	08/10/06-06/30/07	Request for Qualifications
DEPARTMENT OF EDUCATION	500	MARTHA KAREN EOFF	\$ 12,044.90	08/10/06-06/30/07	Request for Qualifications
DEPARTMENT OF EDUCATION	500	NELL C ROCKETT	\$ 7,000.00	08/10/06-06/30/07	Request for Qualifications
DEPARTMENT OF EDUCATION	500	PEGGY LOMAX	\$ 7,257.40	08/10/06-06/30/07	Request for Qualifications
DEPARTMENT OF EDUCATION	500	RENEE TREADWELL	\$ 11,565.10	08/10/06-06/30/07	Request for Qualifications
DEPARTMENT OF EDUCATION	500	SUSAN M. BUCHANAN	\$ 7,000.00	08/10/06-06/30/07	Request for Qualifications
DEPARTMENT OF EDUCATION	500	TODD A. LOFTIN	\$ 7,000.00	08/10/06-06/30/07	Request for Qualifications
DHHS	710	Arkansas Optometric Association	\$ 20,800.00	07/01/2007 - 06/30/2008	Sole Source
DHHS	710	Benton County Sunshine School, Inc	\$ 15,900.00	07/01/2007 - 06/30/2008	Sole Source Law
DHHS	710	Boone County Special Services, Inc.	\$ 5,700.00	07/01/2007 - 06/30/2008	Sole Source Law
DHHS	710	Civitian Center	\$ 12,091.00	07/01/2007 - 06/30/2008	Sole Source Law
DHHS	710	Civitian Center	\$ 9,000.00	07/01/2007 - 06/30/2008	Sole Source Law
DHHS	710	Community School of Cleburne County, Inc.	\$ 16,500.00	07/01/2007 - 06/30/2008	Sole Source Law
DHHS	710	Community School, Incorporated	\$ 8,100.00	07/01/2007 - 06/30/2008	Sole Source Law
DHHS	710	Conway County Center for Exceptional Children, Inc.	\$ 13,800.00	07/01/2007 - 06/30/2008	Sole Source Law
DHHS	710	Drew County Developmental Disabilities Council	\$ 4,300.00	07/01/2007 - 06/30/2008	Sole Source Law
DHHS	710	Drew County Developmental Disabilities Council	\$ 19,329.00	07/01/2007 - 06/30/2008	Sole Source Law
DHHS/DDS	710	Families Outreach Incorporated	\$ 6,499.04	07/01/06 - 05/31/07	Request for Qualifications
DHHS	710	Focus, Inc	\$ 1,150.00	07/01/2007 - 06/30/2008	Sole Source Law
DHHS	710	Forrester-Davis Development Center, Inc.	\$ 1,650.00	07/01/2007 - 06/30/2008	Sole Source Law
DHHS	710	Francis A. Allen School for Exceptional Children, Inc	\$ 6,900.00	07/01/2007 - 06/30/2008	Sole Source Law
DHHS	710	Frank C. Steudlein Learning Center	\$ 4,337.00	07/01/2007 - 06/30/2008	Sole Source Law
DHHS	710	Franklin County Learning Center	\$ 1,575.00	07/01/2007 - 06/30/2008	Sole Source Law
DHHS	710	Franklin County Learning Center	\$ 24,075.00	07/01/2007 - 06/30/2008	Sole Source Law
DHHS	710	Goodwill Industries of Arkansas, Inc.	\$ 22,426.00	07/01/2007 - 06/30/2008	Sole Source Law
DHHS	710	Howard County Children's Center, Inc.	\$ 1,000.00	07/01/2007 - 06/30/2008	Sole Source Law
DHHS	710	Howard County Children's Center, Inc.	\$ 24,514.00	07/01/2007 - 06/30/2008	Sole Source Law

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(For Month of APRIL 2007)

PROFESSIONAL SERVICES CONTRACTS  
5K-25K REPORT  
MAY 2007 REVIEW

DHHS	710	Jackson County Learning Center	\$ 14,203.00	07/01/2007 - 06/30/2008	Sole Source Law
DHHS	710	Jenkins Memorial Children's Center & Jenkins Industries	\$ 10,900.00	07/01/2007 - 06/30/2008	Sole Source Law
DHHS	710	Logan County Day Service Center for Limited Children, Inc.	\$ 4,800.00	07/01/2007 - 06/30/2008	Sole Source Law
DHHS	710	Magnolia Specialized Services, Inc.	\$ 15,300.00	07/01/2007 - 06/30/2008	Sole Source Law
DHHS	710	Magnolia Specialized Services, Inc.	\$ 6,785.00	07/01/2007 - 06/30/2008	Sole Source Law
DHHS	710	Miss Polly's Day Care Center, Inc.	\$ 5,100.00	07/01/2007 - 06/30/2008	Sole Source Law
DHHS	710	Monroe County Human Development Center, Inc	\$ 3,600.00	07/01/2007 - 06/30/2008	Sole Source Law
DHHS	710	Nevada County ARC, Inc	\$ 2,700.00	07/01/2007 - 06/30/2008	Sole Source Law
DHHS	710	Nevada County ARC, Inc	\$ 18,637.00	07/01/2007 - 06/30/2008	Sole Source Law
DHHS	710	Newton County Special Service Corporation, Inc	\$ 15,583.00	07/01/2007 - 06/30/2008	Sole Source Law
DHHS	710	Ouachita Industries, Inc.	\$ 7,800.00	07/01/2007 - 06/30/2008	Sole Source Law
DHHS	710	Pathfinder, Inc.	\$ 19,330.00	07/01/2007 - 06/30/2008	Sole Source Law
DHHS	710	Pattillo Center - School, Inc.	\$ 4,051.00	07/01/2007 - 06/30/2008	Sole Source Law
DHHS	710	Pattillo Center - School, Inc.	\$ 12,300.00	07/01/2007 - 06/30/2008	Sole Source Law
DHHS	710	Perry County Day Service Center, Inc	\$ 2,429.00	07/01/2007 - 06/30/2008	Sole Source Law
DHHS	710	Phillips County Developmental Disabilities	\$ 1,250.00	07/01/2007 - 06/30/2008	Sole Source Law
DHHS	710	Pocahontas Day Service Center, Incorporated	\$ 4,699.00	07/01/2007 - 06/30/2008	Sole Source Law
DHHS	710	Pocahontas Day Services Center, Incorporated	\$ 1,000.00	07/01/2007 - 06/30/2008	Sole Source Law
DHHS	710	Polk County Developmental Center, Inc.	\$ 4,500.00	07/01/2007 - 06/30/2008	Sole Source Law
DHHS	710	Rainbow of Challenges, Inc	\$ 12,300.00	07/01/2007 - 06/30/2008	Sole Source Law
DHHS	710	Sevier County Developmental Center, Inc.	\$ 350.00	07/01/2007 - 06/30/2008	Sole Source Law
DHHS/DDS	710	South Arkansas Developmental Center for Children and	\$ 8,137.67	07/01/06 - 05/31/07	Request for Qualifications
DHHS	710	Special Services Learning Center, Inc.	\$ 13,516.00	07/01/2007 - 06/30/2008	Sole Source Law
DHHS	710	St. Francis Area Developmental Disabilities	\$ 6,300.00	07/01/2007 - 06/30/2008	Sole Source Law
DHHS	710	St. Francis Area Developmental Disabilities	\$ 6,074.00	07/01/2007 - 06/30/2008	Sole Source Law
DHHS	710	Texarkana Special Education Center, Inc	\$ 14,700.00	07/01/2007 - 06/30/2008	Sole Source Law
DHHS	710	The Elizabeth Richardson Center, Inc	\$ 12,300.00	07/01/2007 - 06/30/2008	Sole Source Law
DHHS	710	The Sunshine School, Inc.	\$ 17,449.00	07/01/2007 - 06/30/2008	Sole Source Law
DHHS	710	The Sunshine School, Inc.	\$ 1,000.00	07/01/2007 - 06/30/2008	Sole Source Law
DHHS	710	Van Buren County Special School	\$ 4,200.00	07/01/2007 - 06/30/2008	Sole Source Law
DHHS	710	Yell County Special Services Center, Inc.	\$ 2,315.00	07/01/2007 - 06/30/2008	Sole Source Law

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# TECHNICAL SERVICE CONTRACT REPORT FOR MAY 2007 REVIEW

AGENCY NAME	COMMODITY	CONTRACT AMT.	VENDOR NAME
ABA	WASTE DISPOSAL	\$54,000.00 (1 yr.)	Waste Mgmt. of AR
ABA	LAUNDRY SERVICE	\$12,230.00 (1 yr.)	Aramark Uniforms
AETN	JANITORIAL SERVICE	\$58,635.00 (1 yr.)	Miller's In & Out Cleaning
		TOTAL \$124,865.00	
Contracts for month of APRIL			