

TENTATIVE AGENDA

Review Committee of the Arkansas Legislative Council

Wednesday, July 11, 2007

01:30 PM

**Room 171, State Capitol
Little Rock, Arkansas**

Sen. Barbara Horn, Chair
Sen. Jack Critcher
Sen. Steve Bryles
Sen. Jim Luker
Sen. Denny Altes
Sen. Tracy Steele
Sen. Gene Jeffress
Sen. John Paul Capps
Sen. Henry "Hank" Wilkins, IV, ex officio
Sen. Steve Faris, ex officio

Rep. David Dunn, Chair
Rep. Keven Anderson
Rep. Stan Berry
Rep. Curren Everett
Rep. Roy Ragland
Rep. Eddie Cooper
Rep. Nathan George
Rep. Tommy Lee Baker
Rep. Scott Sullivan, ex officio
Rep. John Paul Wells, ex officio
Rep. Susan Schulte, Non-Voting

- A. Call to Order.
- B. The Committee Chairpersons respectfully request that members, staff, visitors, and guests please observe proper decorum at all times during legislative committee proceedings. Remember to silence your cell phones, watch for areas designated for "members and staff only," and please keep your personal conversations to a minimum. These common courtesies will expedite our business, and these rules will be enforced.
- C. Requests
1. As required by Arkansas Code 22-9-104, from various state agencies regarding Review of Methods of Finance
 2. As required by Arkansas Code 19-4-1415, from various state agencies regarding Review of General Contractors Construction Projects exceeding Five Million Dollars
 3. As required by Arkansas Code 19-4-2201, from various state agencies regarding Review of Discretionary Grants
 4. As required by Arkansas Code 22-8-102, from the Office of State Procurement regarding Approval of Motor Vehicle Leases
 5. As required by Arkansas Code 19-11-1006, from various state agencies regarding Review of Professional/Consultant Services Contracts
 6. As required by Arkansas Code 12-8-306, Tower Lease Agreements
 7. As required by Arkansas Code 22-9-208 Renovation of Historic Sites
 8. As required by Arkansas Code 19-11-263 Special Procurements
- D. Reports and Communications
1. Monthly Report from the Department of Finance and Administration regarding listing of all Professional Service Contracts Approved during the month (Reporting Agencies, User Agencies, and \$5,000 to \$25,000 Exempted Contracts Report)
 2. Monthly Report from the Department of Finance and Administration regarding applications for Federal support by state agencies, boards, commissions and publicly supported institutions
 3. Monthly Report from the Department of Finance and Administration regarding listing of all Technical Services Contracts

E. Other Business

F. Adjournment

METHODS OF FINANCE

AGENCY		PURPOSE	ORIGINAL TOTAL PROJECTED COST	REVISED TOTAL PROJECTED COST	TYPE OF FUNDING
1.	Henderson St. University	Renovation of Technology Center - To renovate several buildings to provide a new Technology Center.	\$1,135,180.00		Higher Education Bonds - 100%
2.	Henderson St. University	School of Nursing Building - To construct and equip an 11,000 sq. ft. School of Nursing Building.	\$1,797,800.00		Higher Education Bonds - 100%
3.	Southern Ark. University	Wharton Nursing Building - Renovations & additions to Wharton Nursing Building.	\$1,400,000.00		Agency Bank Funds - 29% Higher Education Bonds - 71%
4.	U of A Fayetteville	Women's Softball Complex - To construct a new women's softball complex.	\$337,500.00	\$8,349,337.50	Women's Athletics Reserves - 100%
5.	U of A Fayetteville	UAPD Communications Upgrade - To construct a monopole radio tower, antennas & fenced compound area.	\$1,229,156.04		University Reserves - 100%
6.	UCA	Academic Business Building - To construct a new Academic Business Building.	\$18,200,000.00		Cash Donations - 14% UCA Bond Issue - 19% Higher Education Bonds - 67%
7.	UCA	Gross Anatomy and Science Labs - To renovate Gross Anatomy & Science Labs.	\$7,500,000.00		Cash Donations - 20% UCA Bond Issue 80%
8.	UCA	HPER Expansion - To construct Health Physical Education & Recreation Building expansion.	\$3,380,000.00		Tuition & Fees - 50% UCA Bond Issue - 50%

9.	UCA	Student Center Expansion - To construct additional space at the Student Center for the food service area and student meeting rooms.	\$3,012,500.00		Tuition & Fees 100%.
10.	UCA	Various Campus Wide Improvements - For various campus wide improvements in the area of renovations/improvements to buildings & grounds.	\$4,000,000.00		Tuition & Fees - 13% UCA Bonds - 87%
11.	UCA	Track and Soccer Complex - To construct a track & soccer complex to includes improvements to other athletic field areas, such as football & baseball.	\$5,000,000.00		UCA Bond Issue - 100%
12.	University of Arkansas Community College at Hope	Science Technology Center - To construct a new 25,000 sq. ft. Science Technology Center.	\$4,471,177.00		Higher Education Bonds - 49% Reserves & Local Sales Tax - 51%
13.	East Ark. Community College	Fine Arts Center - To construct a Fine Arts Center with Auditorium.	\$1,250,418.00	\$5,500,000.00	General Improvement Funds - 23% Tuition, Fees, bookstore & Misc Income - 18% Higher Education Bonds - 40% Private Funds, Millage - 19%
14.	Phillips Community College - U of A	Ohio Street Renovations - To renovate the Ohio Street Properties to make them available for use as a business incubator and secondary center training area.	\$400,000.00		Higher Ed Bonds - 100%
15.	Phillips Community College - U of A	Agriculture, Food & Life Center - To renovate DeWitt armory into an agriculture, food & life center.	\$440,000.00		Higher Ed Bonds - 100%

16.	South Arkansas Community College	Facilities Master Plan - To develop a new front entrance to the campus and creation of a town commons and to construct new parking spaces.	\$1,902,846.00	\$2,700,000.00	Tuition Interest Misc. Income and Plant Funds 91% Millage - 9%
17.	Ouachita Technical College	Instructional Technology Center - To construct the Instructional Technology Center.	\$2,812,000.00		General Improvement Funds - 1% Agency Bank Funds - Revolving Fund and Fund Balances - 37% Higher Education Bonds - 57% Private Funding - 5%
18.	Southeast Arkansas College	Library and Classroom Building - To construct a Library & Classrooms.	\$2,750,000.00		Higher Ed Bonds - 100%

**University of Arkansas at Pine Bluff
Minority Initiative Sub-Recipient Grant Office
FY 2008**

Award Period: July 1, 2007 – June 30, 2008

Grantee and Address

Award Amount: \$36,738.00

Asian Resource and Cultural Center
Coalition: Asian Pacific for a Smoke Free Arkansas
2224 Main Street, Suite C
Little Rock, AR 72206

Counties to be served:

Desha, Lee, Lincoln, Benton, Pulaski, Saline, Sebastian, Washington and Phillips

The Asian Pacific Coalition for a Smoke-Free Arkansas, a program of the Asian Pacific Resource and Cultural Center (The Center), is a 501c3 organization that promotes the wellness of the growing Asian Pacific Islander community in Arkansas. The Center is the only Pan-Asian organization in the state serving native-born Americans and immigrants with roots in the 47 different countries found in Asia and the Pacific Islands. In 2007-2008, the Coalition will expand its service area to include Benton County in a effort to organize the rapidly growing Hmong community into becoming involved with the Coalition's anti-tobacco efforts. The Hmong would join the Vietnamese, Asian Indians, Laotians, and Marshallese as the targeted Asian Pacific communities in Benton, Pulaski, Saline, Sebastian and Washington counties for the work in 2007-2008. Additionally, outreach efforts will be made to Asian business owners in Desha, Lee, Lincoln, and Phillips counties.

University of Arkansas at Pine Bluff
Minority Initiative Sub-Recipient Grant Office
FY 2008

State Tobacco Settlement
Award Period: July 1, 2007 – June 30, 2008
Source of Funds: Arkansas Department of Health

<u>Grantee: Name and Address</u>	<u>Award Amount: \$27,555.00</u>
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Arkansas Broadcasting Foundation 2101 South Main Street Little Rock, AR 72206	
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Counties to be served:

Pulaski, Lonoke, Garland & Prairie

Services to be provided:

The Arkansas Broadcasting Foundation (doing business as KABF 88.3 FM) proposes to continue working in Central Arkansas communities to prevent the use of tobacco among youth, decrease advertising and promotion of tobacco, to help significantly reduce exposure to second hand smoke, and to promote quitting among tobacco users. This work will be done in the minority communities of Lonoke, Garland, Pulaski and Prairie. The KABF Tobacco Free Coalition continues to maintain relationships with community leaders. Through getting various individuals of the community involved, the KBF Anti-Tobacco Project will work to create tobacco free environments, especially in facilities for youth and other adults at high health risks.

**University of Arkansas at Pine Bluff
Minority Initiative Sub-Recipient Grant Office
FY 2008**

Award Period: July 1, 2007 – June 30, 2008

Grantee and Address

Award Amount: \$37,953.00

Evergreen Baptist Church
Coalition: Evergreen Tobacco Awareness Coalition
1510 S. Jackson Road
El Dorado, AR 71730

Counties to be served: Union and Ouachita

The Evergreen Baptist Church is a faith-based, 501c3 organization, with a goal to effectively target Union County (population 45,177) and Ouachita (population 38,790) to render an effective minority tobacco control operation for both children and adults. According to Census 2000, our target population consists of 35% of Union county residents who report as a minority group; 32% black and 1.1% Hispanic.

Ouachita county 40.2% black and Hispanic 1.1%. The emphasis to meet the needs of these populations is by using their "Tobacco Awareness Program" herein known as TAP to reach pastors, minority organizations, school and civil officials, health agencies, and tobacco control coalitions. TAP execution strategies include: use of local community-based coalition building activities using culturally competent approaches; school and community based activities; enlightening public awareness strategies and educational campaigns that include a continuing evaluation process and enforcement of laws regulating sales of tobacco products to minors.

**University of Arkansas at Pine Bluff
Minority Initiative Sub-Recipient Grant Office
FY 2008**

Award Period: July 1, 2007 – June 30, 2008

Grantee and Address

Award Amount: \$45,977

Family & Youth Enrichment Network, Inc.
FYEN Tobacco Coalition
P. O. Box 2290
Helena-West Helena, AR 72390

County to be served: Phillips

The Family & Youth Enrichment Network, Inc. (FYEN), its coalition members, and youth at high risk for tobacco use, trained as peer-to-peer interventionists, will implement the so named, **2cute/2smoke/2cool/2chew** youth tobacco control project. It has been agreed that this tobacco control program's overreaching goal is to reduce tobacco access, initiation, and use among African American youth 12 to 17 years of age and young adults 18 to 23 years of age who reside within the geographic boundaries of Helena-West Helena, Arkansas with special focus targeting the community of West Helena. In addition, the Coalition workforce has establish among its specific tasks, the goal of reducing health disparities related to tobacco use, within the first year of the program, and providing cessation resources and referrals to the target population and the community.

**University of Arkansas at Pine Bluff
Minority Initiative Sub-Recipient Grant Office
FY 2008**

Award Period: July 1, 2007 – June 30, 2008

Grantee and Address

Award Amount: \$31,457.00

Literacy Council of Jefferson County
Coalition: Literacy Council of Jefferson County/Tobacco Free Coalition
405 East 5th Street
Pine Bluff, AR 71601

County to be Served: Jefferson

The mission of the Literacy Council of Jefferson County Tobacco Free Coalition is to prevent the use of tobacco and tobacco related products in the community.

Importance of the work: The Literacy Council has services in place to educate illiterate and low functioning minorities as well as the community at large. According to the Arkansas Department of Health, there are 23.41% of smokers in Jefferson County. This correlates to the highest literacy rate in Jefferson County. Tobacco is more addictive than marijuana and cocaine and it contains over 4,000 chemicals directly related to cancer and lung disease and induces heart disease and strokes.

The plan of action is to educate minority youth on the hazards of tobacco use and health problems associates with exposure to second hand tobacco smoke. The goal is to get students to become tobacco free and to take a stand against tobacco.

The methods for achievement of these goals will include: Recruitment of local youth pastors; surveying clients at intake at the Literacy Council on current smoking status; conducting surveys at the Jack Jones Juvenile Justice center; the Jefferson County Adult Detention Facility and other satellites as developed.

**University of Arkansas at Pine Bluff
Minority Initiative Sub-Recipient Grant Office
FY 2008**

Award Period: July 1, 2007 – June 30, 2008

Grantee and Address

Award Amount: \$42,607.00

East Arkansas Enterprise Community
Coalition: EAEC Breathe Easy Coalition
1000 Airport Road
Forrest City AR 72336-2212

Counties to be served:

Crittenden, Cross, Lee, Monroe and St. Francis

The “Breathe Easy” Initiative is a 5-year comprehensive, community-based health initiative for tobacco prevention which will focus on a five county area (Crittenden, Cross, Lee, Monroe and St. Francis) in Eastern Arkansas. The East Arkansas Enterprise Community and its partners will continue to focus on the prevention of tobacco use by minority youth and adults. They will also continue to reduce access to tobacco products and secondhand smoke. The “Breathe Easy” Coalition will continue to enhance its presence in the various communities in the targeted areas with a multitude of anti-tobacco advertisements, logos, stamp-out smoking commercials on local access television, smoking cessation classes and referrals.

**University of Arkansas at Pine Bluff
Minority Initiative Sub-Recipient Grant Office
FY 2008**

Award Period: July 1, 2007 – June 30, 2008

<u>Grantee and Address</u>	<u>Award Amount: \$51,491.00</u>
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Drew County Hometown Health Improvement Coalition
Coalition: Drew County HHI
994 Scogin Drive
Monticello, AR 71655

County to be served: Drew

It is the goal of the Drew Hometown Health Improvement Coalition to create a community climate in which tobacco is acknowledged as a dangerous drug that negatively impacts the lives of its citizens; and that health disparities are addressed in multicultural audiences in an appropriate manner. The Coalition believes that by supporting grassroots efforts to reduce access and usage of tobacco among African American Citizens in Drew county, they would be working to meet these goals.

**University of Arkansas at Pine Bluff
Minority Initiative Sub-Recipient Grant Office
FY 2008**

Award Period: July 1, 2007 – June 30, 2008

Grantee and Address

Award Amount:\$25,531.00

Coalition for a Tobacco Free Arkansas (CTFA)
Coalition: CTFA
200 South University, Suite 302
Little Rock, AR 72205

County to be served: Pulaski

The "Protect the Lives of Arkansas Children" project will use the grant funds and other-in-kind donations to protect children from exposure to second hand smoke in their homes by implementing a comprehensive secondhand smoke exposure/smoke free homes program. The program will target primarily economically disadvantaged parents and caregivers in communities of color, of young children under the age of ten. Little Rock and other communities in Pulaski county are the primary areas to be served and the secondary focus will be placed on rural communities in Southeast Arkansas.

**University of Arkansas at Pine Bluff
Minority Initiative Sub-Recipient Grant Office
FY 2008**

Award Period: July 1, 2007 – June 30, 2008

Grantee and Address

Award Amount: \$49,875.00

LaCasa-UAMS College of Public Health
Coalition: LaCasa Health Net Tobacco Prevention Coalition
6911 Geyser Springs Road
Little Rock, AR 72209

Counties to be served: Pulaski and Sevier

LaCasa's Latino Tobacco Free Coalition serves the Greater Little Rock area that comprises the cities of Little Rock, North Little Rock, Sherwood, Jacksonville and Maumelle. This collaborative effort is designed to improve the interaction with the Latino population by implementing the project through a community-based organization that is trusted and that is readily accessible by the Latino community. The specific aims of the project are: 1) Expand the coalition to have representation in all the Greater Little Rock area, in regard to both organizations and individual members; 2) Access tobacco policies (existence, content and actual practice) on the places frequented by Hispanics in the Greater Little Rock area; 3) Establish a program to reduce youth access to tobacco products and to tobacco promotion; 4) Develop a community "education" program in Spanish; 5) Establish a web-based portal of resource tobacco prevention and cessation in Spanish; 6) Promote utilization of cessation resources by Latino populations.

**University of Arkansas at Pine Bluff
Minority Initiative Sub-Recipient Grant Office
FY 2008**

Award Period: July 1, 2007 – June 30, 2008

<u>Grantee and Address</u>	<u>Award Amount: \$52,015.00</u>
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Mississippi County Coalition for a Tobacco Free Arkansas
Coalition: Mississippi County for a Tobacco Free Arkansas
1213 Hearn
Blytheville, AR 72316

County Serviced: Mississippi

The Mississippi County Coalition for a Tobacco-Free Arkansas (MCCTFA) was created as a non-profit 501C3 organization in 2000. Its mission is to reduce the burden of tobacco-related diseases and death. The MCCTFA currently utilizes the service of an interpreter in order to communicate with diverse ethnic populations. The MCCTFA will continue to conduct compliance checks, survey stores for the presence of signs and work to eliminate the sell of tobacco products to minors.

**University of Arkansas at Pine Bluff
Minority Initiative Sub-Recipient Grant Office
FY 2008**

Award Period: July 1, 2007 – June 30, 2008

Grantee and Address

Award Amount: \$51,397.00

Northwest Arkansas Tobacco Free Coalition
Coalition: Northwest Arkansas Tobacco Free Coalition
614 East Emma, Ste. M422, Springdale, AR 72764

County to be Served: Washington

Through prevention and education, the Northwest Arkansas Tobacco Free Coalition (NWATFC) has an opportunity to significantly decrease the impact of tobacco usage and exposure to second hand smoke in its growing and diverse community. With the aid of its many partners, the NWATFC will be able to expand outreach efforts into the minority community and build a strong membership base that is able to assist in the health and well-being of our community. The Northwest Arkansas Tobacco Free Coalition believes the key to reducing the tobacco burden in Arkansas is through local efforts. Within Washington County, the NWATFC plans to reduce the tobacco burden within the Hispanic community, through strategically planning and implementing programs that produce measurable outcomes, by consistent evaluation and sustainability.

**University of Arkansas at Pine Bluff
Minority Initiative Sub-Recipient Grant Office
FY 2008**

Award Period: July 1, 2007 – June 30, 2008

Grantee and Address

Award Amount: \$34,550.00

Tri-Lakes Area Foundation
Coalition: Tri-Lakes Area Foundation Tobacco Prevention Coalition
1010 North 6th Street
DeQueen, AR 71832

Counties to be Served: Sevier, Polk

The Tri-Lakes Area Foundation has as its mission to work with the culture of each individual community in a respectful way to inform, educate, collaborate and invite participation by all in a manner that engages in long-term involvement and participation in tobacco issues. The goals and strategies to meet these efforts are: 1) building coalitions and including diverse partners; 2) creating tobacco free environments; 3) reducing youth access to tobacco; 4) decreasing advertising and promotion of tobacco; 5) promoting quitting among youth and adults; 6) addressing disparities. The Foundation will continue to build partnerships that represent the community's diverse makeup through their involvement.

**University of Arkansas at Pine Bluff
Minority Initiative Sub-Recipient Grant Office
FY 2008**

Award Period: July 1, 2007 – June 30, 2008

Grantee and Address

Award Amount: \$35,856.00

Southwest Arkansas Community Development Corporation
Coalition: SWACDC Tobacco Prevention Coalition
611 South Madison
Magnolia, AR 71754

Counties to be Served: Columbia, Miller Union

Southwest Arkansas Community Development Corporation is a nonprofit organization located in the heart of Columbia County. It exists to provide comprehensive youth and family services for minority and low-income residents. SWACDC and its coalition will reduce the tobacco use rate within a broad spectrum of three counties that include Columbia, Miller and Union. Resources obtained through the initiative will be used to educate and inform citizens on issues associated with tobacco usage within the local, state, and global economy, provide cessation support for those interested in quitting, introduce preventive measures surrounding tobacco related issues and the dangers associated with them.

**University of Arkansas at Pine Bluff
Minority Initiative Sub-Recipient Grant Office
FY 2008**

Award Period: July 1, 2007 – June 30, 2008

Grantee and Address

Award Amount: \$52,338.00

Southeast Arkansas Education Service Cooperative
Coalition: SEARK COOP School Health Coalition
1022 Scogin Drive
Monticello, AR 71655

Counties to be Served: Drew, Arkansas, Lincoln, Desha, Cleveland, Bradley Chicot

The Southeast Arkansas Education Service Cooperative preschool through 12th grade students, teachers, school staff, parents and community members associated with its 13 member schools in the seven Southeastern counties of Arkansas are the target population for this proposal. The SEARK COOP's mission is to assist the member schools in more effective and more equitable use of their shared resources. The SEARK COOP serves 18,041 students and 48% of those students are of a minority race. The SEARK COOP proposes to follow the Center's for Disease Control and Prevention's "Key Outcome Indicators for Evaluation Comprehensive Tobacco Control Programs in targeting African-American and Hispanic students in the target area. This will be achieved through guiding schools in addressing student health issues including tobacco prevention; tobacco free environments at school and home; tobacco advertising; creation and distribution of local cessation resources; and addressing disparities within the target population and the coalition.

**University of Arkansas at Pine Bluff
Minority Initiative Sub-Recipient Grant Office
FY 2008**

Award Period: July 1, 2007 – June 30, 2008

Grantee and Address

Award Amount: \$47,422.00

UAMS/ACRC/CCOC
Coalition: Cancer Connection Cancer Councils
300 South University
Little Rock, AR 72205

Counties to be served: Chicot, Mississippi, Phillips, St. Francis

The Arkansas Cancer Research Center-Cancer Control Outreach Center (CCOC) at the University of Arkansas for Medical Sciences will continue to facilitate building county-level coalitions with the Cancer Connection, a community-based cancer control project, to implement a tobacco-related cancer education and prevention program. The Center will increase local capacity of the County Cancer Councils with the ability to address disparities in tobacco use in the four targeted counties to enact best practices to reduce usage and exposure to tobacco awareness, behavior change, and prevention; and to evaluate progress toward accomplishing goals/objectives in the plan of the local program.

**University of Arkansas at Pine Bluff
Minority Initiative Sub-Recipient Grant Office
FY 2008**

Award Period: July 1, 2007 – June 30, 2008

Grantee and Address

Award Amount: \$25,335.00

St. Edward Mercy Medical Center (SEMMC)
Coalition: Fort Smith Coalition for Tobacco Education & Prevention
5401 Ellsworth Road
Fort Smith, AR 72917

Counties to be Served: Sebastian and Crawford

St. Edward Mercy Medical Center (SEMMC) is the lead organization for Fort Smith's Coalition for Tobacco Education and Prevention. SEMMC has served the healthcare needs of Fort Smith and the surrounding communities since 1905. SEMMC is a not-for-profit-hospital that sets high standards for healthcare while working to keep costs down. St. Edward Mercy provides a tobacco free environment for employees and guests. The Fort Smith Coalition for Tobacco Education and Prevention envisions a healthier community for the Fort Smith area through an organized community education campaign.

**University of Arkansas at Pine Bluff
Minority Initiative Sub-Recipient Grant Office
FY 2008**

Award Period: July 1, 2007 – June 30, 2008

Grantee and Address

Award Amount: \$41,092.00

The Family Center, Inc.
Coalition: The Family Center, Inc. Tobacco Coalition of Helena-West Helena
406 Pecan Street
Helena-West Helena, AR 72342

Counties to be Served: Phillips, Prairie, and Woodruff

The Family Center, Inc. (TFC) located in Helena-West Helena, Arkansas organized a coalition in February 2003 with several community multi-faceted community based tobacco prevention education campaign. The target population consists of African American youth/adults and other minority populations in the designated grant service area of Phillips, Prairie and Woodruff counties. The Family Center, Inc. will continue to collaborate and implement innovative prevention strategies encouraging smoke-free communities and smoke free lifestyles for youth, adults, other minority populations, school based tobacco prevention cessation sites and hosting the first Tobacco Free Youth Conference.

**University of Arkansas at Pine Bluff
Minority Initiative Sub-Recipient Grant Office
FY 2008**

Award Period: July 1, 2007 – June 30, 2008

<u>Grantee and Address</u>	<u>Award Amount: \$38,803.00</u>
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University of Arkansas for Medical Sciences
Coalition: Ashley Bradley Latino Coalition for a Tobacco Free Arkansas (ABLTA)
4301 West Markham, Slot 812
300 South University
Little Rock, AR 72205

Counties to be served: Ashley, Bradley

To address tobacco related health disparities in the counties of Ashley and Bradley's Latino population (ABL), the organization proposes a culturally proficient plan operating through the fiduciary agency of UAMS College of Pharmacy, that will empower ABL with the knowledge, resources and tools required to strengthen the undergoing efforts for tobacco prevention and cessation.

**University of Arkansas at Pine Bluff
Minority Initiative Sub-Recipient Grant Office
FY 2008**

Award Period: July 1, 2007 – June 30, 2008

<u>Grantee and Address</u>	<u>Award Amount: \$47,088.00</u>
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We Care of Pulaski County
Coalition: Communities of Excellence in Tobacco Control
3523 Slinker Road
Wrightsville, AR 72813

County to be served: Pulaski

We Care of Pulaski County has provided programs and resources to Southeast Pulaski County residents for over 15 years. By the year 2010, all Southeast Pulaski County communities will be seen as Communities of Excellence in tobacco control. We Care's work has been and continues to be the empowerment of disadvantaged people by meeting basic health needs. Communities of Excellence in tobacco control is built through the ability of grassroots community leadership to inspire and move residents to take responsibility for their health by reducing the impact of tobacco through: 1) availability of tobacco to minors; 2) exposure to tobacco advertising and promotion; 3) exposure to second hand smoke, and 4) connecting to smoking cessation services.

**University of Arkansas at Pine Bluff
Minority Initiative Sub-Recipient Grant Office
FY 2008**

Award Period: July 1, 2007 – June 30, 2008

Grantee and Address

Award Amount: \$42,170.00

Women's Council on African American Affairs (WCAAA)
Coalition: WCAAA Tobacco Coalition
2416 South Chester
Little Rock, AR 72205

Counties to be served: Pulaski, Faulkner, Lonoke

The Women's Council on African American Affairs, Inc. (WCAAA) seeks to change the minority and underserved communities in rural Pulaski, Lonoke and Faulkner counties norms in the way in which they currently view tobacco usage and seeks to educate its citizenry on the ills of tobacco products and ultimately encourage many of its citizens to become tobacco prevention advocates through this grant offering. The following are five very clear and concise goals that the WCAAA plan to accomplish in the execution of this proposal: 1) building coalitions and including diverse partners; 2) creating tobacco free environments; 3) reducing youth access to tobacco; 4) decreasing advertising and promotion of tobacco; 5) promoting smoking cessation among youth and adults; 6) addressing disparities.

DHS Grants for July Review

1. Agency: Human Services Department/Division of Aging and Adult Services

Grantee: Alzheimer's Association
Little Rock, AR

Term: October 22, 2005 – June 30, 2008

Selection: Solicited Proposal

Cost: \$171,000.00

Sub-grant #: 4600009253

Fund Source: Federal 100%

Purpose: **Amend. #: 4** **Amount: \$60,000.00**

As set forth in the original grant from the Administration on Aging to Arkansas, Alzheimer's Association will focus services/support at the home and community level for people with AD/related disorders and their family caregivers, by:
1. Conducting caregivers symposiums. 2. Assisting faith-based organizations to create volunteer groups to provide variety of direct services for the western half of the State.

2. Agency: Human Services Department/Division of Aging and Adult Services

Grantee: South Arkansas Regional Health Center, Inc.
El Dorado, AR

Term: October 22, 2005 – June 30, 2008

Selection: Solicited Proposal

Cost: \$82,752.50

Sub-grant #: 4600009254

Fund Source: Federal 100%

Purpose: **Amend. #: 4** **Amount: \$30,000.00**

As set forth in the original grant from the Administration on Aging to Arkansas, South Arkansas Regional Health Center, Inc. will develop capacity for Retired Senior Volunteer Program (RSVP) volunteers to provide crisis intervention respite care to target minority and poor populations in Southeast Arkansas.

3. Agency: Human Services Department/Division of Child Care and Early Childhood Education

Grantee: AR Well Child Reads
Little Rock, AR

Term: August 1, 2007 – June 30, 2008

Selection: Request for Application

Cost: \$20,000.00

Sub-grant #: 4600013553

Fund Source: State 100%

Purpose:

To support and expand existing and new Reach Out and Read sites statewide through the AR Well Child READS project by purchasing books to be given in physicians' offices to children 6 months to 5 years of age at routine health exams.

DHS Grants for July Review

4. Agency: Human Services Department/Division of Youth Services

Grantee: Scotty Scholl Communication
Little Rock, AR

Term: July 1, 2007 – June 30, 2008 **Selection:** Request for Application

Cost: \$73,921.00 **Sub-grant #:** 4600012963

Fund Source: Federal 100%

Purpose:
To inform the public about juvenile justice issues statewide and improve the juvenile justice system.

Department of Health Grants for July Review

1. **Agency:** Health Department/Division of Health

Grantee: Dawson Education Service Cooperative
Arkadelphia, AR

Term: August 1, 2007 – June 30, 2008

Selection: Unsolicited Proposal

Cost: \$12,000.00

Sub-grant #: 4600013390

Fund Source: 100% Other (Master Tobacco Settlement funding)

Purpose:

The Dawson Education Service Cooperative will provide office space and administrative support for the Department of Health Community Health Nurse Consultant and Community Health Promotion Specialist paid from the Master Tobacco Settlement funding for Tobacco Prevention & Cessation Programs.

2. **Agency:** Health Department/Division of Health

Grantee: Ozarks Unlimited Resources Cooperative
Harrison, AR

Term: August 1, 2007 – June 30, 2008

Selection: Unsolicited Proposal

Cost: \$12,000.00

Sub-grant #: 4600013381

Fund Source: 100% Other (Master Tobacco Settlement funding)

Purpose:

The Ozarks Unlimited Resources Cooperative will provide office space and administrative support for the Department of Health Community Health Nurse Consultant and a Community Health Promotion Specialist paid from the Master Tobacco Settlement funding for Tobacco Prevention & Cessation Programs.

3. **Agency:** Health Department/Division of Health

Grantee: St. Francis House NWA, Inc.
Springdale, AR

Term: August 1, 2007 – June 30, 2008

Selection: Request for Application

Cost: \$74,254.00

Sub-grant #: 4600013276

Fund Source: 100% Other (Master Tobacco Settlement funding)

Purpose:

St. Francis House NWA, Inc. serves as the fiscal agent for the Northwest Arkansas Tobacco Free Coalition. This Coalition is an alliance of private citizens and community partners that have made a lasting impact on tobacco prevention and reduction in Washington County. The Coalition will continue to recruit new members and develop grassroots support through engagements and educational sessions at health fairs, community events, on campuses, in schools and with the media outlets. The Coalition will focus on community awareness and advocacy toward policy and sustaining the success and impact of current policy on the communities in Washington County. The Coalition will implement assessment to gauge the community's readiness to increase the number of smoke free work site policies in Washington County; and monitor tobacco retailers' use of tobacco advertising and placement of tobacco products; and promote cessation resources.

Department of Health Grants for July Review

4. Agency: Health Department/Division of Health

Grantee: Wilbur Mills Education Service Cooperative
Beebe, AR

Term: August 1, 2007 – June 30, 2008

Selection: Unsolicited Proposal

Cost: \$12,000.00

Sub-grant #: 4600013383

Fund Source: 100% Other (Master Tobacco Settlement funding)

Purpose:

The Wilbur Mills Education Service Cooperative will provide office space and administrative support for the Department of Health Community Health Nurse Consultant and a Community Health Promotion Specialist paid from the Master Tobacco Settlement funding for Tobacco Prevention & Cessation Programs.

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

Construction-Related Contracts

1 . Agency: Health and Human Services Department		Contractor: Taggart, Foster, Currence & Gray Architects	
Div/Prog: Youth Services		Location: Little Rock	State: AR
Total Authorized:		Org. Term 08/01/2007 06/30/2009	Procurement: Request for Qualification
Total After Review:	\$180,600.00	Funding Other - 100% - Lease Payments & Reimbursement Revenue	
Total Projected:	\$722,400.00		Contract Number: 4600013193
Org/Am:	Amount	Paid To Date	Objective:
Original:	180,600.00		To provide architectural design professional services to the DHS, Division of Youth Services at all DYS facilities across the State of Arkansas; these services include architectural plans, specifications, instruction, oversight, and project administration on the Division of Youth Services facilities as required.
			New Exp Date
2 . Agency: U of A - Medical Sciences		Contractor: Caradine & Co.	
		Location: Little Rock	State: AR
Total Authorized:		Org. Term 08/01/2007 06/30/2009	Procurement: Request for Qualification
Total After Review:	\$125,000.00	Funding Cash - 100% - Hospital, Clinical Revenue, Professional Fees	
Total Projected:	\$250,000.00		Contract Number: RA08150309
Org/Am:	Amount	Paid To Date	Objective:
Original:	125,000.00		To provide engineering design professional services for minor repairs and remodeling projects on the Univ. of Arkansas for Medical Sciences campus.
			New Exp Date
3 . Agency: U of A - Medical Sciences		Contractor: Cyntergy AEC	
		Location: Tulsa	State: OK
Total Authorized:		Org. Term 08/01/2007 06/30/2009	Procurement: Request for Qualification
Total After Review:	\$125,000.00	Funding Cash - 100% - Hospital, Clinical Revenue, Professional Fees	
Total Projected:	\$250,000.00		Contract Number: RA08150311
Org/Am:	Amount	Paid To Date	Objective:
Original:	125,000.00		To provide engineering design professional services for minor repairs and remodeling projects on the Univ. of Arkansas for Medical Sciences campus.
			New Exp Date
4 . Agency: U of A - Medical Sciences		Contractor: Garver Engineers, LLC	
		Location: Little Rock	State: AR
Total Authorized:		Org. Term 08/01/2007 06/30/2009	Procurement: Request for Qualification
Total After Review:	\$250,000.00	Funding Cash - 100% - Hospital, Clinical Revenue, Professional Fees	
Total Projected:	\$500,000.00		Contract Number: RA08150312
Org/Am:	Amount	Paid To Date	Objective:
Original:	250,000.00		To provide engineering design professional services for minor repairs and remodeling projects on the Univ. of Arkansas for Medical Sciences campus.
			New Exp Date
5 . Agency: U of A - Medical Sciences		Contractor: Hanson & McLaughlin, LLC	
		Location: Little Rock	State: AR
Total Authorized:		Org. Term 08/01/2007 06/30/2009	Procurement: Request for Qualification
Total After Review:	\$125,000.00	Funding Cash - 100% - Hospital, Clinical Revenue, Professional Fees	
Total Projected:	\$250,000.00		Contract Number: RA08150306
Org/Am:	Amount	Paid To Date	Objective:
Original:	125,000.00		To provide engineering design professional services for minor repairs and remodeling projects on the Univ. of Arkansas for Medical Sciences campus.
			New Exp Date
6 . Agency: U of A - Medical Sciences		Contractor: Stocks-Mann Architects, PLC	
		Location: Little Rock	State: AR
Total Authorized:		Org. Term 08/01/2007 06/30/2009	Procurement: Request for Qualification

Total After Review: \$125,000.00 **Funding** Cash - 100% - Hospital, Clinical Revenue, Professional Fees
Total Projected: \$250,000.00 **Contract Number:** RA08150307
Org/Am: Amount Paid To Date Objective: New Exp Date
 Original: 125,000.00 To provide engineering design professional services for minor repairs and remodeling projects on the Univ. of Arkansas for Medical Sciences campus.

7 . Agency: U of A - Medical Sciences **Contractor:** The Mehlburger Firm
Location: Little Rock **State:** AR
Total Authorized: **Org. Term** 08/01/2007 06/30/2009 **Procurement:** Request for Qualification
Total After Review: \$125,000.00 **Funding** Cash - 100% - Hospital, Clinical Revenue, Professional Fees
Total Projected: \$250,000.00 **Contract Number:** RA08150310
Org/Am: Amount Paid To Date Objective: New Exp Date
 Original: 125,000.00 To provide engineering design professional services for minor repairs and remodeling projects on the Univ. of Arkansas for Medical Sciences campus.

8 . Agency: U of A - Medical Sciences **Contractor:** TME, Inc.
Location: Little Rock **State:** AR
Total Authorized: **Org. Term** 08/01/2007 06/30/2009 **Procurement:** Request for Qualification
Total After Review: \$250,000.00 **Funding** Cash - 100% - Hospital, Clinical Revenue, Professional Fees
Total Projected: \$500,000.00 **Contract Number:** RA08150305
Org/Am: Amount Paid To Date Objective: New Exp Date
 Original: 250,000.00 To provide engineering design professional services for minor repairs and remodeling projects on the Univ. of Arkansas for Medical Sciences campus.

9 . Agency: U of A - Medical Sciences **Contractor:** Woods Group Architects, INC.
Location: Little Rock **State:** AR
Total Authorized: **Org. Term** 08/01/2007 06/30/2009 **Procurement:** Request for Qualification
Total After Review: \$125,000.00 **Funding** Cash - 100% - Hospital, Clinical Revenue, Professional Fees
Total Projected: \$250,000.00 **Contract Number:** RA08150308
Org/Am: Amount Paid To Date Objective: New Exp Date
 Original: 125,000.00 To provide engineering design professional services for minor repairs and remodeling projects on the Univ. of Arkansas for Medical Sciences campus.

10 . Agency: U of A - Monticello **Contractor:** CADM Architecture, Inc.
Location: El Dorado **State:** AR
Total Authorized: \$91,500.00 **Org. Term** 05/19/2006 06/30/2007 **Procurement:** Request for Qualification
Total After Review: \$96,500.00 **Funding** Other - 100% - Bond Proceeds
Total Projected: \$77,500.00 **Contract Number:** ra05155008
Org/Am: Amount Paid To Date Objective: New Exp Date
 Amd. 3 5,000.00 62,643.20 Increases funds after low bid exceeded project estimate.
History:
 Amd. 2 14,000.00 54,800.00 Increase funds.
 1 0.00 54,800.00 Extends contract date. 06/30/2009
 Original: 77,500.00 Professional services for the College of Technology-Crossett to include - New bookstore additional to the existing main building; Some interior remodeling to address an egress issue; new drives, parking and an outdoor pavilion; and new classroom and lab building.

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

Out-of-State Contracts

1 . Agency: Education Department		Contractor: Metis Associates, Inc.	Location: New York	State: NY
Total Authorized:	Org. Term 08/01/2007 08/01/2008 Procurement: Request for Proposal			
Total After Review: \$42,998.50	Funding Federal - 100% - Cost Center 349279 Fund Code FEE 0713 WBS Element			
Total Projected: \$128,995.00	Contract Number: 4600013346			
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Original:	42,998.50		To develop a model and plan for evaluating 2006-2007 Charter Schools, in the domains of efficacy, customer satisfaction and impact on student achievement of Charter School in Arkansas.	
2 . Agency: Education Department		Contractor: Questar Assessment, Incorporated	Location: Brewster	State: NY
Total Authorized:	Org. Term 07/20/2007 06/30/2009 Procurement: Request for Proposal			
Total After Review: \$3,210,787.00	Funding State - 100%			
Total Projected: \$12,144,218.00	Contract Number: 4600013343			
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Original:	3,210,787.00		To develop, produce, administer, score, and report any and all assessment materials needed for full implementation of the Arkansas Alternate Portfolio Assessment Program for Students with Disabilities, as required by the Request for Proposals (RFP).	
3 . Agency: Education Department		Contractor: Wireless Generation, Inc.	Location: Brooklyn	State: NY
Total Authorized:	Org. Term 07/20/2007 06/30/2008 Procurement: Sole Source by Justification			
Total After Review: \$117,900.00	Funding State - 100%			
Total Projected: \$117,900.00	Contract Number: 4600013368			
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Original:	117,900.00		To make the mCLASS:SEE system available to the Arkansas Department of Education. The Wireless Generation mCLASS:SEE School Enhancement Engine solution will offer an integrated mobile and web based tool kit for conducting scholastic audit reviews. To provide training and technical assistance to support effective use of the School Enhancement Engine needed by ADE Scholastic Audit teams to conduct audits, review data and develop high quality, easily understood reports to each reviewed school. Facilitate participation in the CCSSO consortium that will allow the ADE to collaborate with states that are partners of the interstate collaboration. To include ADE in the on-going development of this emerging technology.	
4 . Agency: Public Employee Retirement		Contractor: Castleark Management LLC	Location: Chicago	State: IL
Total Authorized:	Org. Term 07/23/2007 06/30/2008 Procurement: Request for Proposal			
Total After Review: \$900,000.00	Funding Trust - 100% - Investment Portfolio assets held at custodian bank			
Total Projected: \$6,300,000.00	Contract Number: 3700402201			
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Original:	900,000.00		To serve as Investment counsel with authority to manage an Arkansas-Related Energy Strategy for APERS, to execute transactions in accordance with the investment Policy Guidelines established by the Board of Trustees.	
5 . Agency: U of A - Little Rock		Contractor: Mgt Of America, Inc.	Location: Sacramento	State: CA
Total Authorized:	Org. Term 07/20/2007 06/30/2009 Procurement: Request for Proposal			
Total After Review: \$172,800.00	Funding State - 49%; Other - 51% - Donaghey & Society of Philanthropy			
Total Projected: \$172,800.00	Contract Number: RA08145094			

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	172,800.00		There will be four primary focal points. 1. Evaluate customers' satisfaction levels. 2. Identify benchmarks. 3. Develop and deliver a training program. 4. Conduct process reengineering.	

6 . Agency: U of A - Medical Sciences

Contractor: Hogan & Hartson L.L.P.

Location: Baltimore

State: MD

Total Authorized:

Org. Term 08/01/2007 06/30/2009 Procurement: Request for Qualification

Total After Review: \$112,000.00 Funding Cash - 100% - Hospital Clinical Revenue, Tution & Fees

Total Projected: \$224,000.00

Contract Number: RA08150313

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	112,000.00		To provide legal representation for issues concerning compliance with Medicare, Medicaid, and other federal laws and regulations, reimbursement issues, federal agency audits and reviews, graduate medical education issues, and research compliance.	

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

In-State Contracts

1 . Agency: Administrative Office of the Courts		Contractor: Rinda Baker		Location: Alma		State: AR	
Total Authorized: \$4,437.50		Org. Term 04/01/2007 06/30/2007		Procurement: Request for Qualification - Contract Extension			
Total After Review: \$26,187.50		Funding State - 100%					
Total Projected: \$75,866.50		Contract Number: 4600012067					
Org/Am:	Amount	Paid To Date	Objective:			New Exp Date	
Amd. 2	21,750.00	2,666.66	Increases funds and extends contract date.			06/30/2008	
History:							
Amd. 1	0.00	4,437.50	Extends contract date.			06/30/2008	
Original:	4,437.50	To provide ad litem representation in dependency-neglect cases primarily in Crawford County of the 21st Judicial District and other counties as assigned.					
2 . Agency: Disability Determination		Contractor: William R. Collie, IV, MD		Location:		State: AR	
Total Authorized:		Org. Term 07/23/2007 06/30/2009		Procurement: Competitive Bid			
Total After Review: \$289,115.00		Funding Federal - 100% - SSA					
Total Projected: \$144,575.00		Contract Number: 4600013309					
Org/Am:	Amount	Paid To Date	Objective:			New Exp Date	
Original:	289,115.00	Determination of Disability.					
3 . Agency: Health and Human Services Department		Contractor: Batesville School District		Location: Batesville		State: AR	
Div/Prog: Children And Family		Org. Term 08/15/2007 06/30/2008		Procurement: Request for Proposal			
Total Authorized:		Funding Federal - 100% - SSBG (CFDA 93.667)					
Total After Review: \$27,000.00		Contract Number: 4600013085					
Total Projected: \$108,000.00		New Exp Date					
Org/Am:	Amount	Paid To Date	Objective:			New Exp Date	
Original:	27,000.00	To purchase services of a Human Services in the School in part of DCFS Area 9, Independence County.					
4 . Agency: Health and Human Services Department		Contractor: East Arkansas Youth Services, Inc.		Location: Marion		State: AR	
Div/Prog: Children And Family		Org. Term 07/01/2005 06/30/2006		Procurement: Competitive Bid			
Total Authorized: \$355,685.00		Funding Federal - 85.31%; State - 14.69%					
Total After Review: \$370,737.50		Contract Number: 4600008035					
Total Projected:		New Exp Date					
Org/Am:	Amount	Paid To Date	Objective:			New Exp Date	
Amd. 6	15,052.50	204,379.50	Increases funds for services.				
History:							
Amd. 5	122,092.50	170,260.50	Increases funds and extends contract date.			06/30/2008	
4	40,697.50	136,813.55	Adds to emergency shelter services.				
3	96,447.50	55,415.50	Increases funds for services and extends contract date.			06/30/2007	
2	15,052.50	19,958.50	Increases funds for Emergency Shelter Services.				
1	0.00		Revises Performance Indicators.				
Original:	81,395.00	To purchase Emergency Shelter Services for DCFS clients statewide.					
5 . Agency: Health and Human Services Department		Contractor: Green Co. Tech School District		Location: Paragould		State: AR	
Div/Prog: Children And Family		Org. Term 08/15/2007 06/30/2008		Procurement: Request for Proposal			
Total Authorized:		Funding Federal - 100% - Social Services Block Grant					
Total After Review: \$53,728.00		Contract Number: 4600012949					
Total Projected: \$214,912.00							

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	53,728.00		To purchase services of two (2) Human Services Workers in the Greene Co. Tech School District in DCFS Area 8, Greene County.	
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6 . Agency:	Health and Human Services Department		Contractor:	Harrison School District
	Div/Prog: Children And Family		Location:	Harrison
			State:	AR
Total Authorized:		Org. Term	08/15/2007 06/30/2008	Procurement: Request for Proposal
Total After Review:	\$28,709.00	Funding	Federal - 100% - SSBG	
Total Projected:	\$114,836.00			Contract Number: 4600012870
<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	28,709.00		To purchase services of a Human Service Worker in the School District in DCFS Area 5, Boone County.	
<hr/>				
7 . Agency:	Health and Human Services Department		Contractor:	Hot Springs School District
	Div/Prog: Children And Family		Location:	Hot Springs
			State:	AR
Total Authorized:		Org. Term	08/15/2007 06/30/2008	Procurement: Request for Proposal
Total After Review:	\$26,976.00	Funding	Federal - 100%	
Total Projected:	\$107,904.00			Contract Number: 4600012872
<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	26,976.00		To purchase services of a Human Services in the School in DCFS Area 3, Garland County.	
<hr/>				
8 . Agency:	Health and Human Services Department		Contractor:	Little Rock School District
	Div/Prog: Children And Family		Location:	Little Rock
			State:	AR
Total Authorized:		Org. Term	08/15/2007 06/30/2008	Procurement: Request for Proposal
Total After Review:	\$35,180.00	Funding	Federal - 100% - SSBG Title XX	
Total Projected:	\$140,720.00			Contract Number: 4600012873
<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	35,180.00		To purchase services of a Human Service Worker in the School District in DCFS Area 6, Pulaski County.	
<hr/>				
9 . Agency:	Health and Human Services Department		Contractor:	Palestine Wheatley School District
	Div/Prog: Children And Family		Location:	Palestine
			State:	AR
Total Authorized:		Org. Term	08/15/2007 06/30/2008	Procurement: Request for Proposal
Total After Review:	\$27,000.00	Funding	Federal - 100% - Social Services Block Grant	
Total Projected:	\$180,000.00			Contract Number: 4600012883
<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	27,000.00		To purchase services of a Human Services in the Palestine Wheatley School District in DCFS Area 10, St. Francis County.	
<hr/>				
10 . Agency:	Health and Human Services Department		Contractor:	Rhea Residential Children's Home, Inc.
	Div/Prog: Children And Family		Location:	Wynne
			State:	AR
Total Authorized:		Org. Term	07/20/2007 06/30/2008	Procurement: Request for Proposal
Total After Review:	\$51,100.00	Funding	Federal - 43.52% - Title IV-E (CFDA 93.658); State - 56.48%	
Total Projected:	\$204,400.00			Contract Number: 4600013226
<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	51,100.00		To purchase Residential Treatment services for DCFS clients statewide.	
<hr/>				
11 . Agency:	Health and Human Services Department		Contractor:	Russellville School District
	Div/Prog: Children And Family		Location:	Russellville
			State:	AR
Total Authorized:		Org. Term	08/15/2007 06/30/2008	Procurement: Request for Proposal
Total After Review:	\$28,732.00	Funding	Federal - 100% - Social Services Block Grant	
Total Projected:	\$114,928.00			Contract Number: 4600012880
<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	28,732.00		To purchase services of a Human Service Worker in the Russellville School District in part DCFS Area 5, Pope County.	

12 . Agency: Health and Human Services Department		Contractor: West Fork School District #141		State: AR
Div/Prog: Children And Family		Location: West Fork		
Total Authorized:		Org. Term 08/15/2007 06/30/2008	Procurement: Request for Proposal	
Total After Review:	\$35,572.00	Funding Federal - 100% - SSBG		
Total Projected:	\$142,288.00	Contract Number: 4600012882		
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Original:	35,572.00		To purchase the services of a Human Services Worker in the School in DCFS Area 5, Washington County.	

13 . Agency: HHS-Health Division		Contractor: HealthCare Pharmacy, Inc.		State: AR
		Location: Little Rock		
Total Authorized:	\$413,682.04	Org. Term 07/01/2003 03/31/2004	Procurement: Request for Proposal	
Total After Review:	\$593,682.04	Funding Federal - 100% - HRSA/ Ryan White Title II		
Total Projected:		Contract Number: 4600004256		
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 6	180,000.00	391,818.41	Increases funds for services.	
History:				
Amd. 5	0.00	323,357.69	Extends contract date.	10/31/2007
4	114,169.00	249,234.14	Increases funds for services and extends contract date.	06/30/2007
3	108,732.00		Increases funds for services.	
2	0.00		Extends contract date.	06/30/2006
1	103,584.00		Increases fees for dispensing HIV meds to clients and extends contract date.	03/31/2005
Original:	87,197.04		To expediently, efficiently, and cost effectively provide ADAP clients with the optimum drugs as prescribed by their medical providers to treat HIV disease.	

14 . Agency: U of A - Medical Sciences		Contractor: Glenn Dale McClendon		State: AR
		Location: Conway		
Total Authorized:		Org. Term 07/23/2007 06/30/2009	Procurement: Request for Qualification	
Total After Review:	\$75,000.00	Funding Cash - 100% - Professional Fees		
Total Projected:	\$75,000.00	Contract Number: RA08150294		
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Original:	75,000.00		To provide subspecialty Podiatrist services.	

15 . Agency: U of A - Medical Sciences		Contractor: Gordon L. Gibson, M.D. P.A.		State: AR
		Location: Little Rock		
Total Authorized:		Org. Term 07/23/2007 06/30/2009	Procurement: Request for Qualification	
Total After Review:	\$75,000.00	Funding Cash - 100% - Professional Fees		
Total Projected:	\$75,000.00	Contract Number: ra08150295		
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Original:	75,000.00		As a Neurologist experienced in the treatment of persons with disabilities each Human Development Center (HDC) will be visited to ensure subspeciality services. The Primary Care Provider will determine HDC patients to be served and the Neurologist will provide subspecialty care.	

16 . Agency: U of A - Pine Bluff		Contractor: Jefferson Comprehensive Care System, Inc.		State: AR
		Location: Pine Bluff		
Total Authorized:		Org. Term 08/01/2007 06/30/2008	Procurement: Request for Proposal	
Total After Review:	\$54,688.20	Funding Cash - 100% - Student Health Fee		
Total Projected:	\$266,930.50	Contract Number: RA07160740		
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Original:	54,688.20		To provide services to the student health at UAPB.	



STATE OF ARKANSAS
**Department of Finance
 and Administration**

OFFICE OF STATE PROCUREMENT
 1509 West Seventh Street,
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 Little Rock, Arkansas 72201-4222
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<http://www.arkansas.gov>

Memorandum

To: Sen Horn, Rep. Dunn, Co-Chairs,
 Review Sub-Committee, Arkansas Legislative Council

From: Joseph A. Giddis

Date: July 2, 2007

Subject: **Special Procurements—Arkansas Department of Corrections; Agricultural Fertilizer and the Ouachita Special Needs Unit**

Under the provisions of the State Procurement Law, Section 19-11-263, Special Procurements, this report of use of the provision is made for the Department of Corrections for May 2007:

Based on justification provided by the Arkansas Department of Correction (ADC), it is my determination that an unusual or unique situation exists that makes the application of all requirements of competitive bidding, competitive sealed bidding, or competitive sealed proposals contrary to the public interest. The provisions of this section of the Procurement Law, ACA 19-11-263, will be used in the procurement of agricultural fertilizer for ADC farms units due to the volatility in the market due to uncertainty in the petroleum industry and the construction of the Ouachita Special Needs Unit. Other provisions of the Procurement Law did not allow the flexibility required by ADC to properly purchase those items in a timely manner or at a cost most beneficial to the State.

DEPARTMENT OF CORRECTION
 FARM FERTILIZER REPORT
May 2007

<u>PO #</u>	<u>VENDOR</u>	<u>AMOUNT</u>	<u>UNIT</u>
4500714874	Delta Farmers/Grady	\$ 34,400.00	Cummins
4500718225	Agro Distribution/Altheimer	\$ 97,783.00	Cummins
4500719966	UAP/Marianna	\$ 29,735.00	EARU
4500722816	Agro Distribution/Altheimer	\$135,525.00	Cummins
4500723189	Agro Distribution/Altheimer	\$110,600.00	Tucker
4500723573	UAP/Marianna	\$ 26,605.00	EARU
4500724271	Agro Distribution/Altheimer	\$ 37,500.00	Wrightsville
TOTAL (May 07)		\$472,148.00	
<u>June 2007</u>			
4500725026	Helena Chemical-Sherrill	\$ 2,719.80	Tucker
4500726247	Agro Distribution- Altheimer	35,820.00	EARU
Total (June 07)		\$ 38,539.80	
GRAND TOTAL (May & June 07)			\$510,687.80

DEPARTMENT OF CORRECTION
SPECIAL NEEDS UNIT REPORT
June 2007

<u>PO #</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
4500725818	Hughes Supply	Electrical Wiring	\$ 35,026.73
4500726563	Comfort Systems USA	HVAC Equipment	\$2,202,135.56
4500728976	American Builders Assoc	Roofing Material	<u>\$ 59,081.42</u>
Total			\$2,296,243.71

(For Month of JUNE 2007)

PROFESSIONAL SERVICES CONTRACTS
5K-25K REPORT - JULY 2007 REVIEW

Agency Name	Agency Number	Vendor Name	Total Amount	Contract Period	Method of Proposal
DEPARTMENT OF EDUCATION	500	G & J CONSULTING, LLC	\$ 6,000.00	5/1/07-6/1/04	Request for Qualifications
DEPARTMENT OF EDUCATION	500	GLENDA EZELL	\$ 5,000.00	05/01/07-05/31/07	Request for Qualifications
DHHS	710	Arkadelphia Public School Dist. 1	\$ 19,268.00	08/15/2007 - 06/30/2008	Competitive Bid
DHHS	710	Arkansas Enterprises for the Developmentally Disabled,	\$ 13,250.00	07/01/2007 - 06/30/2008	Sole Source
DHHS	710	Arkansas Enterprises for the Developmentally Disabled,	\$ 12,575.00	07/01/2007 - 06/30/2008	Sole Source
DHHS	710	Augusta Public Schools	\$ 21,750.00	08/15/2007 - 06/30/2008	Request for Proposal
DHHS	710	Magazine Public School	\$ 19,268.00	08/15/2007 - 06/30/2008	Competitive Bid
DHHS	710	Marked Tree School District	\$ 24,958.00	08/15/2007 - 06/30/2008	Request for Proposal
DHHS	710	Monticello School District	\$ 23,330.00	08/15/2007 - 06/30/2008	Request for Proposal
DHHS	710	Ozark Public Schools	\$ 21,003.00	08/15/2007 - 06/30/2008	Request for Proposal
DHHS	710	Paris School District	\$ 22,630.00	08/15/2007 - 06/30/2008	Competitive Bid
DHHS	710	Texas Laurel Ridge Hospital	\$ 5,250.00	08/15/2007 - 06/30/2008	Sole Source
DHHS	710	Warren School District	\$ 22,604.00	08/15/2007 - 06/30/2008	Request for Proposal

MONTHLY REPORT OF FEDERAL GRANT APPLICATIONS BY STATE AGENCIES AND BOARDS FOR THE MONTH OF JUNE 2007

ARKANSAS DEPARTMENT OF FINANCE & ADMINISTRATION - OFFICE OF INTERGOVERNMENTAL SERVICES
STATE CLEARINGHOUSE 2007

Item#	Date of Application	State Agency	Project Description	Area of Impact	Federal Funding Agency	Funding Amounts	
(1)	05-23-2007	Arkansas Department of Finance and Administration/ Office of Intergovernmental Services	FY 2007 VOCA Assistance Grant Program – Establish, Maintain and Expand Programs and Projects to provide direct services to victims of crime	Statewide	U.S. Department of Justice	Federal Applicant State Other Total	\$3,670,000.00 <u>\$3,670,000.00</u>
(2)	05-24-2007	Arkansas Game and Fish Commission	A symposium on integrating science into the restoration and management of floodplain ecosystems of the southeast	Statewide	U.S. Department of Agriculture	Federal Applicant State Other Total	\$10,000.00 <u>\$10,000.00</u>
(3)	06-01-2007	Arkansas State Plant Board	Sirex noctilo Survey – The Sirex Woodpecker is the target pest for this survey. This exotic insect pest could potentially cause significant damage to the state's multi-billion dollar forest industry. In some areas in the southern hemisphere, where it was inadvertently introduced, sirex woodwasp attacks have caused up to 80% tree mortality	Statewide	U.S. Department of Agriculture	Federal Applicant State Other Total	\$22,500.00 <u>\$22,500.00</u>
(4)	06-01-2007	Arkansas Department of Education	Dean's Symposium – To assist with the support, services and trainings for universities, public school and higher education educators and others for the systemic change for inclusion to occur, the State Program Development (SPD) section of the Arkansas Department of Education, Special Education will coordinate and conduct training for higher education teacher preparation faculty. In order to prepare preservice teachers to meet the needs of developmentally disable students, the inclusion of specific instructional strategies in teacher preparation faculty in a comprehensive, systemic manner. Research based strategies, Content Enhancement Routines and Learning Strategies Routines, developed by the University of Kansas Center for Research on Learning (KU-CRL) will continue to be utilized as the primary comprehensive intervention model. To continue the implementation of the training, the remaining nine (9) Arkansas Colleges of Educations will receive an application for participation in an initial 4 day training, with 2 days follow-up. 8 teams of 4 faculty members, 2 general educators and 2 special educators will be selected to attend this comprehensive, systemic intervention model.	Statewide	U.S. Department of Education	Federal Applicant State Other Total	\$50,000.00 \$21,430.00 <u>\$71,430.00</u>

(5)	06-04-2007	Arkansas Game and Fish Commission	This amendment requests to change the site and sponsor for this grant to Island Harbor Marina in Pine Bluff, Arkansas. This marina sits right on the Arkansas River and will service more of the larger, transient boats – Construction of a floating boat dock for transient vessels on the Arkansas River at Pine Bluff	Statewide	U.S. Fish and Wildlife Services	Federal Applicant State Other Total	\$100,000.00 \$35,000.00 <u>\$135,000.00</u>
(6)	06-11-2007	Arkansas Department of Environmental Quality	Water Quality Management Planning Clean Water Act, Section 604 (b) Grant – The objective of this element is to assure the continuation of a long range water quality assessment program which will aid in measuring progress toward achieving national water quality goals and will indicate trends and problem areas in the state's waters.	Statewide	Environmental Protection Agency	Federal Applicant State Other Total	\$100,000.00 <u>\$100,000.00</u>
(7)	06-11-2007	Arkansas Department of Workforce Education/AR Rehabilitation Services	Fiscal Year 2007 Updates and Amendments of the State Vocational Rehabilitation Services Program and the State Plan Supplement for the State Supported Employment Services Program – Arkansas Rehabilitation Services	Statewide	U.S. Department of Education	Federal Applicant State Other Total	\$32,365,931.00 \$9,437,403.00 \$2,018,800.00 <u>\$43,822,134.00</u>
(8)	06-12-2007	Arkansas Natural Resources Commission	Non-Point Source Section 319 Grant	Statewide	Environmental Protection Agency	Federal Applicant State Other Total	\$5,162,594.00 \$646,971.00 \$2,794,759.00 <u>\$8,604,324.00</u>
(9)	06-13-2007	Arkansas Department of Finance and Administration/ Office of Intergovernmental Services	Training and Pay Accreditation Fees – The purpose of this grant is to fund training for analysts and examiners and pay annual accreditation fees to the laboratory's accrediting body, ASCLD, LAB. The analysts will attend training in their specific discipline. The training received from these courses will increase the analyst's knowledge of new methods and instrumentation and keep the analyst abreast with the latest forensic techniques and trends. The training will also fulfill the laboratory's requirements to remain accredited and demonstrate to the general public and the criminal justice system that the laboratory's output is of the highest quality and that the procedures used meet established standards	Statewide	U.S. Department of Justice	Federal Applicant State Other Total	\$99,638.00 <u>\$99,638.00</u>
(10)	06-13-2007	Arkansas Game and Fish Commission	"Comprehensive Wildlife Conservation Strategy Implementation Grant" FY 2007 State Wildlife Grant funds – State Wildlife Grant with 18 projects at various sites throughout the state to benefit animals of the highest conservation need. No projects will involve removing soil or disrupting existing/known historic or archeological sites. These projects are for the most part survey work or habitat indentificaion/rehabilitation	Statewide	U.S. Department of Interior, Fish, and Wildlife Services	Federal Applicant State Other Total	\$576,098.00 \$576,098.00 <u>\$1,152,196.00</u>

(11)	06-13-2007	Arkansas Department of Workforce Education	3-Year State Plan for Independent Living Services Program in Arkansas under Chapter 1, Title VII, of the Rehabilitation Act of 1973, as Amended	Statewide	U.S. Department of Education	Federal Applicant State Other Total	\$1,268,854.00 \$165,792.00 \$1,434,646.00
(12)	06-18-2007	Arkansas Department of Health and Human Services/Division of Health	The purpose of this solicitation is to provide funds for up to 15 grantees to support the development of one (1) Flex CAH-HIT Network pilot programs in each State that is awarded a grant. The aims of this grant funding opportunity is to support the intent of using HIT as a tool to improve the safety, quality, efficiency, and effectiveness of health care delivery. The aims include the adoption and effective use of HIT; the creation of sustainable business models for deploying HIT in Flex CAH networks; enhancing the ability of safety net providers to leverage initiatives and resources as well as improving quality and performance improvement in the Rural Hospital Flexibility Grant Program.	Statewide	U.S. Department of Health and Human Services	Federal Applicant State Other Total	\$1,600,000.00 \$1,600,000.00
(13)	06-19-2007	Arkansas Livestock and Poultry Commission	High Pathogenicity Avian Influenza Control Program (HPAI) The emerging threat of the introduction and spread of high pathogenicity avian influenza makes it necessary to employ all protective disease control measures available. A strong team of state livestock inspectors will be engaged in enhanced surveillance activities designed to address prevention, preparedness, response and recovery. Our diagnostic laboratory will be critical in performing tests for the program. Overall purpose in to safeguard the health of our poultry industry.	Statewide	U.S. Department of Agriculture/ Veterinary Services	Federal Applicant State Other Total	\$224,200.00 \$224,200.00
(14)	06-21-2007	Arkansas Game and Fish Commission	Clean Vessel Act proposal for FY 2007 funding – Clean Vessel Act projects on various bodies of water in the state to provide sewage disposal facilities to boats	Statewide	U.S. Department of Interior, Fish, and Wildlife Services	Federal Applicant State Other Total	\$99,650.00 \$24,913.00 \$124,563.00
(15)	06-21-2007	Arkansas State Police	Arkansas Fusion Center Project – AR State Police (ASP) proposes to establish an operational multi-disciplinary, multi-jurisdictional Fusion Center to enhance the use of criminal intelligence and improve information – sharing throughout the state of Arkansas.	Statewide	U.S. Department of Justice	Federal Applicant State Other Total	\$912,227.00 \$912,227.00

(13)	06-22-2007	Arkansas Department of Environmental Quality	Particulate Matter 2.5 (PM 2.5) Ambient Air Monitoring Network Program	Statewide	Environmental Protection Agency	<div> Federal Applicant State Other Total </div> <div> \$1,412,857.00 <hr/> \$1,412,857.00 </div>
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TECHNICAL SERVICE CONTRACT REPORT FOR JULY 2007 REVIEW

AGENCY NAME	COMMODITY	CONTRACT AMT.	VENDOR NAME
AR Bldg. Authority	Water Treatment	\$24,960.00	Chem Aqua, Inc.
Employee Benefits Dept.	Medical Utilization Review	\$1,372,800.00	American Health Holding
Employee Benefits Dept.	Group Health	\$82,173,564.72	Health Advantage
Employee Benefits Dept.	Group Health	\$6,518,490.00	NovaSys
Dept. of Health	Data Entry Service	\$32,250.00	Artem, Inc.
AR Dept. of Education	Uniform School Readiness Screener	\$151,500.00	Riverside Publishing
Dept. of Information Svcs.	Microsoft Ofc.SharePoint	\$139,200.00	Leverent Consulting
AR Teacher Retirement Sy.	Computer Program Enhancement	\$394,200.00	Rhoden Technology
Dept. of Correction	Aerial Application	\$87,700.00	Frost Flying Service
		\$90,894,664.72	
MONTH OF JUNE CONTRACTS			