

# **TENTATIVE AGENDA Review Committee of the Arkansas Legislative Council**

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**Wednesday, April 09, 2008**

**01:30 PM**

**Room 171, State Capitol  
Little Rock, Arkansas**

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Sen. Barbara Horn, Chair  
Sen. Jack Critcher  
Sen. Steve Bryles  
Sen. Jim Luker  
Sen. Denny Altes  
Sen. Tracy Steele  
Sen. Gene Jeffress  
Sen. John Paul Capps  
Sen. Henry "Hank" Wilkins, IV, ex officio  
Sen. Steve Faris, ex officio

Rep. David Dunn, Chair  
Rep. Keven Anderson  
Rep. Stan Berry  
Rep. Curren Everett  
Rep. Roy Ragland  
Rep. Eddie Cooper  
Rep. Nathan George  
Rep. Tommy Lee Baker  
Rep. Scott Sullivan, ex officio  
Rep. John Paul Wells, ex officio  
Rep. Susan Schulte, Non-Voting

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**A. Call to Order.**

**B. Requests**

1. As required by Arkansas Code 22-9-104, from various state agencies regarding Review of Methods of Finance
2. As required by Arkansas Code 19-4-1415, from various state agencies regarding Review of General Contractors Construction Projects exceeding Five Million Dollars
3. As required by Arkansas Code 19-4-2201, from various state agencies regarding Review of Discretionary Grants
4. As required by Arkansas Code 22-8-102, from the Office of State Procurement regarding Approval of Motor Vehicle Leases
5. As required by Arkansas Code 19-11-1006, from various state agencies regarding Review of Professional/Consultant Services Contracts
6. As required by Arkansas Code 12-8-306, Tower Lease Agreements
7. As required by Arkansas Code 22-9-208 Renovation of Historic Sites
8. As required by Arkansas Code 19-11-263 Special Procurements
9. As required by Arkansas Code 19-11-265 Technical Services Contracts

**C. Reports and Communications**

1. Monthly Report from the Department of Finance and Administration regarding listing of all Professional Service Contracts Approved during the month (Reporting Agencies, User Agencies, and \$5,000 to \$25,000 Exempted Contracts Report)
2. Monthly Report from the Department of Finance and Administration regarding applications for Federal support by state agencies, boards, commissions and publicly supported institutions
3. Monthly Report from the Department of Finance and Administration regarding listing of all Technical Services Contracts

**D. Other Business -**

**E. Adjournment**

**Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as "*Members and Staff Only*"**

## METHODS OF FINANCE

AGENCY		PURPOSE	ORIGINAL TOTAL PROJECTED COST	REVISED TOTAL PROJECTED COST	TYPE OF FUNDING
1.	Arkansas State University - Beebe	Annex Renovation. Renovate Math & Science Annex for the conversion to Admissions Office.	\$317,000.00		Plant Maintenance Funds 100%.
2.	Arkansas State University - Jonesboro	Westside Overpass (Caraway Road Safety Enhancement Project). Design of Westside Overpass to include preliminary site work, drainage, underground utilities, overpass design and construction.	\$950,000.00	\$18,048,461.00	Tuition & Fees 1%, CWL Easement Sale 1%, City of Jonesboro 6%, Federal Grant Funds 4%, Federal Appropriations 35%, TEA 21 45% and AHTD Funding 8%.
3.	University of Arkansas - Fayetteville	NW Quad Dining Addition. Approximately 2000 to 2500 SF addition to the existing Northwest Quad dining hall. The conditioned space is to accommodate 120 to 135 patrons and is to be zoned independent of the existing construction with respect to the HVAC System. The appearance of the new dining room is to be consistent and compatible with those of the existing hall.	\$945,411.00		Dining Facilities Reserves 26% and Gifts 74%.
4.	University of Arkansas - Fayetteville	Property Purchase. Purchase property located at 906 W. Douglas Street in Fayetteville, Arkansas.	\$275,000.000		University Reserves 100%.

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**DHS Grants for April Review**

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**1. Agency:**        **Human Services Department/Division of County Operations**

**Grantee:**        Central Arkansas Development Council, Inc.  
Benton, AR

**Term:**            May 1, 2008 – April 30, 2009        **Selection:** Unsolicited Proposal

**Cost:**            \$35,000.00

**Fund Source:** Federal 100%

**Purpose:**

To provide family development training and credentialing for frontline workers at Community Action Agencies.

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**2. Agency:**        **Human Services Department/Division of County Operations**

**Grantee:**        Office of Human Concern  
Rogers, AR

**Term:**            May 1, 2008 – November 30, 2008        **Selection:** Unsolicited Proposal

**Cost:**            \$16,000.00

**Fund Source:** Federal 100%

**Purpose:**

To assist development of an affordable housing program in northwest Arkansas.

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**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS  
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW  
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

**B5**

***Construction-Related Contracts***

<b>1 . Agency:</b> Ark. Heritage - Central Admin.		<b>Contractor:</b> Clements and Associates Architecture, PLLC	
		<b>Location:</b> North Little Rock	<b>State:</b> AR
<b>Total Authorized:</b>	\$21,796.25	<b>Org. Term</b> 10/21/2006 06/30/2007	<b>Procurement:</b> ABA Criteria
<b>Total After Review:</b>	\$76,796.25	<b>Funding</b> Trust - 100% - AR Natural & Cultural Resources Council Grant	
<b>Total Projected:</b>	\$87,185.00	<b>Contract Number:</b> 4600011597	
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>
Amd. 2	55,000.00	17,731.46	Increase funds for services.
<b>History:</b>			
Amd. 1	0.00	2,744.44	To extend contract date.
Original:	21,796.25	To provide on-call architectural and engineering services for projects at the Collection Management Facility. Services will include condition assessments and property inspections, design and construction documents, bidding and negotiations, construction administration and general project management.	
<b>2 . Agency:</b> Arkansas Tech		<b>Contractor:</b> AMR Architects, Inc.	
		<b>Location:</b> Little Rock	<b>State:</b> AR
<b>Total Authorized:</b>		<b>Org. Term</b> 04/21/2008 06/30/2009	<b>Procurement:</b> Request for Qualification
<b>Total After Review:</b>	\$155,000.00	<b>Funding</b> Other - 100% - General revenue & College savings bonds	
<b>Total Projected:</b>	\$155,000.00	<b>Contract Number:</b> RA08130321	
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>
Original:	155,000.00	For construction of a student services building at the Ozark campus for funding and program review, cost estimating, design, preparation and release of bid documents construction administration and observance and project closeout.	
<b>3 . Agency:</b> ASU - Jonesboro		<b>Contractor:</b> Engineering Consultants, Inc.	
		<b>Location:</b> Little Rock	<b>State:</b> AR
<b>Total Authorized:</b>	\$150,000.00	<b>Org. Term</b> 07/01/2005 06/30/2007	<b>Procurement:</b> Request for Qualification
<b>Total After Review:</b>	\$225,000.00	<b>Funding</b> Cash - 100% - Tuition & Fees	
<b>Total Projected:</b>		<b>Contract Number:</b> ra05125106	
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>
Amd. 3	75,000.00	84,222.08	Increase funds for services.
<b>History:</b>			
Amd. 2	25,000.00	5,112.50	Extend contract thru next biennium and provide additional reimbursable funding.
1	25,000.00	3,992.50	Increases reimbursables.
Original:	100,000.00	To provide "on-call" engineering services to include inspection, observation and recommendations on various campus projects.	
<b>4 . Agency:</b> Pulaski Technical College		<b>Contractor:</b> Taggart, Foster, Currence & Gray Architects	
		<b>Location:</b> North Little Rock	<b>State:</b> AR
<b>Total Authorized:</b>	\$1,556,400.00	<b>Org. Term</b> 04/15/2005 06/30/2007	<b>Procurement:</b> ABA Criteria
<b>Total After Review:</b>	\$1,626,400.00	<b>Funding</b> Cash - 100% - Bond Proceeds backed by Student Tuition & Fees	
<b>Total Projected:</b>		<b>Contract Number:</b> RA0693003	
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>
Amd. 4	70,000.00	1,276,894.63	Increases funds for services.
<b>History:</b>			
Amd. 3	402,400.00	1,014,231.71	Increases funds for ADA projects due to revised construction estimates for renovation of the Transportation Technology Center and extends contract date.
2	590,000.00	561,140.00	Increases funds to cover increases in construction estimates and design changes and to extend contract date.
1	202,750.00	498,850.00	Increases funds for services.
Original:	361,250.00	On call Architect/Engineer Services for various projects.	

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS  
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW  
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

***Out-of-State Contracts***

1 . Agency: Ark. Heritage - Historic Prev.		Contractor: National Main Street Center		State: DC
Div/Prog: Main Street		Location: Washington		
Total Authorized:	\$256,040.00	Org. Term 01/02/2004 06/30/2005	Procurement: Sole Source	
Total After Review:	\$263,040.00	Funding State - 100%		
Total Projected:		Contract Number: 4600005505		
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 8	7,000.00	220,528.48	Adds to scope of work and increases funds for services.	
History:				
Amd. 7	0.00	178,528.58	Extends contract date.	06/30/2008
6	49,700.00	178,528.58	Increases funds for services.	
5	0.00	178,076.47	Extends contract date.	06/30/2007
4	25,770.00	119,427.33	Increases funds for services.	
3	0.00		Extends contract date.	06/30/2006
2	83,350.00		Increases the scope of this contract to include Technical Assistance for FY05 and extends contract date.	06/30/2005
1	25,520.00		Increase the scope of this contract to include the Mississippi Delta Project.	
Original:	71,700.00		To provide - 1. Institute scholarships. 2. Valecia Crisafulli from the National Main Street Center to conduct 6 year-end review visits. 3. Valecia Crisafulli to conduct 6 mini-resource team visits. 3. Valecia and another consultant to conduct a state resource team visit. 5. A member from the National Main Street Center to conduct the Bentonville resource team. 6. A National Main Street Center associate for training at the Summer 2004 quarterly meeting. (free day) 7. The state coordinator package from the National Main Street Center for 2004 and 2005. 8. National Town Meeting scholarships.	
2 . Agency: Correction Department		Contractor: Appriss, Inc.		State: KY
Crime Information Center		Location: Louisville		
Total Authorized:	\$1,662,330.00	Org. Term 07/15/2005 06/30/2006	Procurement: Sole Source	
Total After Review:	\$1,776,330.00	Funding Federal - 100% - BJA SAVIN Grant-FDC0300 Cost Center 343611		
Total Projected:		Contract Number: 4600008451		
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 3	114,000.00	1,422,386.69	Increases funds and adds Ar Dept of Correction to contract,	
History:				
Amd. 2	575,840.00	1,086,490.00	Increases funds and extends contract date.	06/30/2008
1	543,245.00	543,245.00	Increases funds and extends contract date.	06/30/2007
Original:	543,245.00		To provide professional service in the form of a complete, statewide crime victim notification system.	
3 . Agency: Economic Development Commission		Contractor: Air Conditioning Contractors of American (ACCA)		State: VA
		Location: Arlington		
Total Authorized:		Org. Term 05/01/2008 06/30/2009	Procurement: Sole Source by Justification	
Total After Review:	\$71,750.00	Funding Cash - 100% - Energy Efficiency Arkansas Program		
Total Projected:	\$71,750.00	Contract Number: 4600014912		
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Original:	71,750.00		Will provide instruction for seven, three day training workshops on residential and small heating, ventilation and air-conditioning (HVAC) system design. Arkansas licensed HVAC contractors will learn the fundamentals of load calculation, equipment selection, and duct design and room air distribution.	
4 . Agency: Education Department		Contractor: ACT		State: IA
		Location: Iowa City		
Total Authorized:		Org. Term 04/02/2008 06/30/2008	Procurement: Sole Source by Justification	

**Total After Review:** \$495,150.00 **Funding** State - 100%

**Total Projected:** \$495,150.00

**Contract Number:** 4600014899

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	495,150.00		To provide assessment materials, processing answer documents, perform statistical analysis, score reports to school districts and report of program to state.	

**5 . Agency:** Highway & Transportation  
**Div/Prog:** Employees Retirement System

**Contractor:** CastleArk Management LLC

**Location:** Chicago

**State:** IL

**Total Authorized:** **Org. Term** 07/01/2008 06/30/2009 **Procurement:** Sole Source by Justification

**Total After Review:** \$4,400,000.00 **Funding** Trust - 100% - Retirement Trust Funds

**Total Projected:** \$4,800,000.00

**Contract Number:** RA08090123

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	4,400,000.00		To provide investment management or advice with authority to act as "discretionary manager" to the Board of Trustees for its purchase and sale of equity, option management, fixed income securities and investment allocation. To provide a tabulation of the portfolio for a monthly basis and show for a quarterly basis the return of the total portfolio by equity and fixed income securities, to measure performance and other needed financial data associated with ASHERS portfolio.	

**6 . Agency:** Human Services Department  
**Div/Prog:** County Operations

**Contractor:** ACS State & Local Solutions, Inc.

**Location:** Teaneck

**State:** NJ

**Total Authorized:** \$17,272,541.23 **Org. Term** 04/01/2003 06/30/2003 **Procurement:** Request for Proposal - Contract Extension

**Total After Review:** \$20,888,251.23 **Funding** Federal - 57% - USDA & HHS; State - 43%

**Total Projected:**

**Contract Number:** 4500165452

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	3,615,710.00	13,187,031.20	Increases funds and extends contract date.	06/30/2009
<b>History:</b>				
Amd. 5	3,806,010.00	10,262,415.00	Increases funds for services and extends contract date.	06/30/2008
4	3,847,551.00	7,120,510.83	Increases funds for services and extends contract date.	06/30/2007
3	3,811,551.00		Increases funds and extends contract date.	06/30/2006
2	3,630,820.52		Increases funds for services and extends contract date.	06/30/2005
1	1,952,667.00		Increases fees and extends contract date.	06/30/2004
Original:	223,941.71		Provide Electronic Benefit Transfer services.	

**7 . Agency:** Public Employee Retirement

**Contractor:** Callan Associates, Inc.

**Location:** Atlanta

**State:** GA

**Total Authorized:** **Org. Term** 07/01/2008 06/30/2009 **Procurement:** Request for Qualification

**Total After Review:** \$200,000.00 **Funding** Trust - 100% - Investment portfolio assets held at custodian bank

**Total Projected:** \$1,400,000.00

**Contract Number:** 3700402209

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	200,000.00		Fund investment consultant. The consultant will be responsible for performing asset/liability modeling, reviewing investment policies and guidelines, making asset allocation recommendations, performance measurement and attribution analyses, conducting educational programs, and conducting money manager and custodian searches as needed.	

**8 . Agency:** Public Employee Retirement

**Contractor:** Castleark Management LLC

**Location:** Chicago

**State:** IL

**Total Authorized:** \$4,050,556.31 **Org. Term** 02/01/2004 06/30/2004 **Procurement:** Request for Proposal - Contract Extension

**Total After Review:** \$5,530,556.31 **Funding** Trust - 100% - Investment portfolio assets

**Total Projected:**

**Contract Number:** 3700402175

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	1,480,000.00	3,478,355.49	Increases funds and extends contract date.	06/30/2009
<b>History:</b>				
Amd. 4	408,818.46	2,415,446.53	Increases funds and extends contract date.	06/30/2008

3	1,080,000.00	1,501,220.35	Increases funds and extends contract date.	06/30/2007
2	912,000.00		Increases funds and extends contract date.	06/30/2006
1	823,737.85		Increases fees to additional funds to cover the annual fees and to extend the current contract date.	06/30/2005
Original:	826,000.00		The Board of Trustees approved contract with CastleArk Management as investment counsel with authority to act as an All Cap Growth Equity manager for APERS, to execute transactions in accordance with the Investment Policy and Guidelines of the Board of Trustees.	

9 . Agency: Public Employee Retirement			Contractor: Castleark Management LLC	
			Location: Chicago	State: IL
Total Authorized:	\$900,000.00	Org. Term 07/23/2007 06/30/2008	Procurement: Request for Proposal - Contract Extension	
Total After Review:	\$1,850,000.00	Funding Trust - 100% - Investment portfolio assets		
Total Projected:	\$6,300,000.00	Contract Number: 3700402201		
<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	950,000.00	308,855.40	Increases funds and extends contract date.	06/30/2009
Original:	900,000.00	To serve as Investment counsel with authority to manage an Arkansas-Related Energy Strategy for APERS, to execute transactions in accordance with the investment Policy Guidelines established by the Board of Trustees.		

10 . Agency: Public Employee Retirement			Contractor: Deutsche Asset Management, Inc.	
			Location: New York	State: NY
Total Authorized:	\$3,658,616.93	Org. Term 07/01/2002 06/30/2003	Procurement: Sole Source - Contract Extension	
Total After Review:	\$4,408,616.93	Funding Trust - 100% - Investment portfolio assets		
Total Projected:			Contract Number: 3700402171	
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 6	750,000.00	3,114,825.30	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 5	307,289.48	2,631,753.57	Increases funds and extends contract date.	06/30/2008
4	655,000.00	1,873,596.91	Increases funds and extends contract date. Company now dba Aberdeen Asset Mgmt.	06/30/2007
3	629,000.00		Increases fees and extends contract date.	06/30/2005
2	1,052,327.45		Increases fees to cover annual fees and to extend contract date.	06/30/2005
1	75,291.60		Increases fees and extends expiration date.	06/30/2004
Original:	939,708.40		Original contract provides discretionary investment management services; includes investment counsel with authority to act as a core plus fixed income management and execute transactions - assessment of performance made against benchmark of the Lehman Aggregate Index plus a premium and universe of portfolios in a plan sponsor database.	

11 . Agency: Public Employee Retirement			Contractor: Enhanced Investment Technologies, LLC	
			Location: Palm Beach Gardens	State: FL
Total Authorized:	\$4,412,188.58	Org. Term 09/01/2004 06/30/2005	Procurement: Request for Proposal - Contract Extension	
Total After Review:	\$5,987,188.58	Funding Trust - 100% - Investment portfolio assets		
Total Projected:			Contract Number: 3700402181	
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 4	1,575,000.00	3,617,085.46	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 3	1,179,188.58	2,362,393.75	Increases funds and extends contract date.	06/30/2008
2	1,645,000.00	1,187,428.74	Increases funds and extends contract date.	06/30/2007
1	850,000.00		Increases funds and extends contract date.	06/30/2006
Original:	738,000.00	Investment Counsel with authority to act as a Large Cap Growth Equity manager to execute transactions in accordance with the Investment Policy and Guidelines of the Board of Trustees.		

<b>12 . Agency:</b> Public Employee Retirement			<b>Contractor:</b> Frole, Revy Investment Company	
			<b>Location:</b> Los Angeles	<b>State:</b> CA
<b>Total Authorized:</b>	\$3,934,262.00	<b>Org. Term</b> 07/01/2002 06/30/2003	<b>Procurement:</b> Sole Source - Contract Extension	

**Total After Review:** \$5,069,262.00 **Funding** Trust - 100% - Investment portfolio assets

**Total Projected:**

**Contract Number:** 3700402168

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	1,135,000.00	3,779,628.00	Increases funds and extends contract date.	06/30/2009
<b>History:</b>				
Amd. 5	747,995.36	2,896,262.00	Increases funds and extends contract date..	06/30/2008
4	880,000.00	2,097,062.00	Increases funds and extends contract date.	06/30/2007
3	874,000.00		Increases funds and extends contract date.	06/30/2006
2	973,266.64		Increases fees to add additional funds to cover the annual fees and extends contract date.	06/30/2005
1	-29,811.64		Decreases fees and extends contract date.	06/30/2004
Original:	488,811.64		Org. contract provides discretionary investment management services; includes investment counsel with authority to act as discretionary convertible securities mgr. and execute transactions - assessment of performance made against a benchmark of the First Boston Convertible Securities Index and similarly managed portfolios in a plan sponsor database.	

**13 . Agency:** Public Employee Retirement

**Contractor:** INVESCO Realty Advisors Inc.

**Location:** Dallas

**State:** TX

**Total Authorized:** \$8,902,746.79 **Org. Term** 07/01/2002 06/30/2003 **Procurement:** Sole Source - Contract Extension

**Total After Review:** \$11,902,746.79 **Funding** Trust - 100% - Investment portfolio assets

**Total Projected:**

**Contract Number:** 3700402161

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 7	3,000,000.00	7,109,490.63	Increases funds and extends contract date.	06/30/2009
<b>History:</b>				
Amd. 6	2,466,365.27	5,088,371.79	Increases funds and extends contract date.	06/30/2008
5	1,950,000.00	3,223,609.59	Increases funds and extends contract date.	06/30/2007
4	1,572,000.00		Increases funds and extends contract date.	06/30/2006
3	1,574,381.52		Increases fees to provide additional funds to cover annual fees and to extend contract date.	06/30/2005
2	-118,650.76		Decreases fees and extends contract date.	06/30/2004
1	0.00		Broaden the objectives and scope of the investment mandate.	
Original:	1,458,650.76		Original contract provides discretionary investment management services; include investment counsel with authority to act as discretionary real estate manager in accordance with Board policy - performance assessment will be made against 8% objective and a universe of similarly managed portfolios in a plan sponsor database.	

**14 . Agency:** Public Employee Retirement

**Contractor:** INVESCO, Inc. (N.E. Division)

**Location:** New York

**State:** NY

**Total Authorized:** \$3,623,410.43 **Org. Term** 07/01/2002 06/30/2003 **Procurement:** Sole Source - Contract Extension

**Total After Review:** \$4,598,410.43 **Funding** Trust - 100% - Investment portfolio assets

**Total Projected:**

**Contract Number:** 3700402154

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 7	975,000.00	3,366,150.15	Increases funds and extends contract date.	06/30/2009
<b>History:</b>				
Amd. 6	750,276.13	2,708,410.43	Increases funds and extends contract date.	06/30/2008
5	765,000.00	2,083,879.10	Increases funds and extends contract date.	06/30/2007
4	699,000.00		Increases funds and extends contract date.	06/30/2006
3	0.00		Changes compensation calculation.	
2	705,134.30		Increases fees to provide additional funds to cover annual fees and extends contract date.	06/30/2004
1	-172,761.38		Decreases fees and extends contract date.	06/30/2004
Original:	876,761.38		Org. contract provides discretionary investment management services; includes investment counsel with authority to act as discretionary value equity mgr. and execute transactions - assessment of performance made against a benchmark of the S&P 500 Index and similarly managed portfolios in a plan sponsor database.	

**15 . Agency:** Public Employee Retirement

**Contractor:** J & W Seligman & Company

**Location:** New York

**State:** NY



**Total Authorized:** \$2,721,685.79 **Org. Term** 07/01/2002 06/30/2003 **Procurement:** Sole Source - Contract Extension

**Total After Review:** \$3,611,685.79 **Funding** Trust - 100% - Investment portfolio assets

**Total Projected:**

**Contract Number:** 3700402163

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	890,000.00	2,339,995.00	Increases funds and extends contract date.	06/30/2009
<b>History:</b>				
Amd. 5	707,129.99	1,653,272.92	Increases funds and extends contract date.	06/30/2008
4	673,000.00	1,078,228.00	Increases funds and extends contract date.	06/30/2007
3	791,000.00		Increases funds and extends contract date.	06/30/2006
2	352,555.80		Increases fees to add additional funds to cover the annual fees to be charged and extends contract date.	06/30/2005
1	-95,792.78		Decreases fees.	
Original:	293,792.78		Org. contract provides discretionary investment management services; includes investment counsel with authority to act as a discretionary growth equity mgr. and execute transactions - assessment of performance made against a benchmark of the Russell Mid-cap Growth Index and similarly managed portfolios in a plan sponsor database.	

**16 . Agency:** Public Employee Retirement

**Contractor:** Lazard Asset Management

**Location:** New York

**State:** NY

**Total Authorized:** \$3,686,617.15 **Org. Term** 07/01/2002 06/30/2003 **Procurement:** Sole Source - Contract Extension

**Total After Review:** \$4,636,617.15 **Funding** Trust - 100% - Investment portfolio assets

**Total Projected:**

**Contract Number:** 3700402153

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	950,000.00	3,499,725.60	Increases funds and extends contract date.	06/30/2009
<b>History:</b>				
Amd. 5	761,275.60	2,724,617.15	Increases funds and extends contract date.	06/30/2008
4	771,000.00	2,011,542.47	Increases funds and extends contract date.	06/30/2007
3	736,000.00		Increases funds and extends contract date.	06/30/2006
2	695,341.55		Increases fees to add additional funds to cover the annual fees and extends contract date.	06/30/2005
1	-132,181.00		Reduces fees.	
Original:	855,181.00		Org. contract provides discretionary investment management services; includes investment counsel with authority to act as discretionary value equity mgr. and execute transactions - assessment of performance made against a benchmark of the S&P 500 Index and similarly managed portfolios in a plan sponsor database.	

**17 . Agency:** Public Employee Retirement

**Contractor:** MacKay Shields LLC

**Location:** New York

**State:** NY

**Total Authorized:** \$4,277,975.26 **Org. Term** 07/01/2002 06/30/2003 **Procurement:** Sole Source - Contract Extension

**Total After Review:** \$5,187,975.26 **Funding** Trust - 100% - Investment Portfolio

**Total Projected:**

**Contract Number:** 3700402166

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	910,000.00	3,823,086.00	Increases funds and extends contract date.	06/30/2009
<b>History:</b>				
Amd. 5	578,482.74	3,049,433.19	Increases funds and extends contract date.	06/30/2008
4	786,000.00	2,327,240.00	Increases funds and extends contract date.	06/30/2007
3	761,000.00		Increases funds and extends contract date.	06/30/2006
2	1,171,492.52		Increases fees to add additional funds to cover the annual fees and extends contract date.	06/30/2005
1	49,778.84		Increases fees and extends expiration date.	06/30/2004
Original:	931,221.16		Org. contract provides discretionary investment management services; includes investment counsel with authority to act as a core plus fixed income mgr. and execute transactions - assessment of performance made against a benchmark of the Lehman Aggregate Index plus a premium and similarly managed portfolios in a plan sponsor database.	

**18 . Agency:** Public Employee Retirement

**Contractor:** RiverSource Investments, LLC

**Location:** Minneapolis

**State:** MN

**Total Authorized:** \$13,563,519.61 **Org. Term** 07/01/2002 06/30/2003 **Procurement:** Sole Source - Contract Extension

**Total After Review:** \$17,838,519.61 **Funding** Trust - 100% - Investment portfolio assets

**Total Projected:**

**Contract Number:** 3700402172

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	4,275,000.00	10,936,738.22	Increases funds and extends contract date.	06/30/2009
<b>History:</b>				
Amd. 5	4,076,181.58	7,771,372.64	Increases funds and extends contract date.	06/30/2008
4	3,222,000.00	5,537,548.86	Increases funds for services and extends contract date. Name changed from American Express Asset Management.	06/30/2007
3	3,588,000.00		Adds additional funds and extends contract date.	06/30/2006
2	1,867,338.03		Increases fees to cover the annual fees and extends contract date.	06/30/2005
1	-137,131.23		Decreases fees.	
Original:	947,131.23		Org. contract provides discretionary investment management services; includes investment counsel with authority to act as discretionary international equities mgr. and execute transactions - assessment of performance made against a benchmark of the MSCI-Global Index (ex-US) and similarly managed portfolios in a plan sponsor database.	

**19 . Agency:** Public Employee Retirement

**Contractor:** State Street Global Advisors

**Location:** Boston

**State:** MA

**Total Authorized:** \$275,000.00 **Org. Term** 08/20/2007 06/30/2008 **Procurement:** Request for Proposal - Contract Extension

**Total After Review:** \$600,000.00 **Funding** Trust - 100% - Investment portfolio assets

**Total Projected:** \$2,608,972.00

**Contract Number:** 3700402202

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	325,000.00	29,666.17	Increases funds and extends contract date.	06/30/2009
Original:	275,000.00		To manage an enhanced index using a 130/30 strategy and to act with full discretion on behalf of the Fund.	

**20 . Agency:** Public Employee Retirement

**Contractor:** The Bank of New York

**Location:** New York

**State:** NY

**Total Authorized:** \$3,800,000.00 **Org. Term** 07/01/2002 06/30/2003 **Procurement:** Sole Source - Contract Extension

**Total After Review:** \$4,725,000.00 **Funding** Trust - 100% - Investment portfolio assets

**Total Projected:**

**Contract Number:** 3700402156

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	925,000.00	2,923,277.37	Increases funds and extends contract date and to change vendor name to New York Mellon.	06/30/2009
<b>History:</b>				
Amd. 5	0.00	2,387,067.82	Extend contract date.	06/30/2008
4	925,000.00	1,679,919.57	Increases funds and extend contract date.	06/30/2007
3	925,000.00		Increases funds and extends contract date.	06/30/2006
2	975,000.00		Increases fees to add additional funds to cover the annual fees and extends contract date.	06/30/2005
1	25,000.00		Increases fees and extends expiration date.	06/30/2004
Original:	950,000.00		Org. contract provides master custody and securities lending; includes domestic and international custody svcs., accounting and investment reports, performance data, securities lending, and cash management including collection of dividends, interest and maturity redemption.	

**21 . Agency:** Public Employee Retirement

**Contractor:** The Bank of New York

**Location:** New York

**State:** NY

**Total Authorized:** \$1,653,671.04 **Org. Term** 07/01/2002 06/30/2003 **Procurement:** Sole Source - Contract Extension

**Total After Review:** \$2,603,671.04 **Funding** Trust - 100% - Investment portfolio assets

**Total Projected:**

**Contract Number:** 3700402155

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 7	950,000.00	689,852.44	Increases funds and extends contract date and change vendor name to Mellon Capitol Management Corp.	06/30/2009
<b>History:</b>				
Amd. 6	0.00	568,612.33	Extend contract date.	06/30/2008

5	135,000.00	415,282.68	Increases funds and extends contract date.	06/30/2007
4	302,000.00		Adds additional funds and extends contract date.	06/30/2006
3	1,042,671.04		Increases fees to add additional funds to cover the annual fees and extends contract date.	06/30/2005
2	104,000.00		Increases fees because Board voted to terminate an existing active manager and invest the funds in an index fund managed by the bank.	
1	-19,060.25		Decreased fees and extended contract date.	06/30/2004
Original:	89,060.25		Org. contract provides discretionary investment management services; includes investment counsel with authority to act as discretionary large cap core (passive) equity mgr. and execute transactions - assessment of performance made against a benchmark of the S&P 500 Index and similarly managed portfolios in a plan sponsor database.	

**22 . Agency:** Public Employee Retirement

**Contractor:** The Prudential Investment Management, Inc.

**Location:** Newark

**State:** NJ

**Total Authorized:** \$3,970,340.25 **Org. Term** 07/01/2002 06/30/2003 **Procurement:** Sole Source - Contract Extension

**Total After Review:** \$4,720,340.25 **Funding** Trust - 100% - Investment portfolio assets

**Total Projected:**

**Contract Number:** 3700402158

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	750,000.00	3,424,732.16	Increases funds and extends contract date.	06/30/2009
<b>History:</b>				
Amd. 5	583,850.80	2,941,724.02	Increases funds and extends contract date.	06/30/2008
4	658,000.00	2,334,723.43	Increases funds and extends contract date.	06/30/2007
3	632,000.00		Increases funds and extends contract date.	06/30/2006
2	1,112,489.45		Increases fee to add additional funds to cover annual fees and extends contract date.	06/30/2005
1	65,444.58		Increases fees and extends expiration date.	06/30/2004
Original:	918,555.42		Org. contract provides discretionary investment management services; includes investment counsel with authority to act as core plus fixed income mgr. and execute transactions - assessment of performance made against a benchmark of the Lehman Aggregate Index plus a premium and similarly managed portfolios in a plan sponsor database.	

**23 . Agency:** Public Employee Retirement

**Contractor:** UBS Global Asset Management

**Location:** Chicago

**State:** IL

**Total Authorized:** \$13,432,698.87 **Org. Term** 07/01/2002 06/30/2003 **Procurement:** Sole Source - Contract Extension

**Total After Review:** \$17,182,698.87 **Funding** Trust - 100% - Investment portfolio assets

**Total Projected:**

**Contract Number:** 3700402173

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	3,750,000.00	10,969,667.81	Increases funds and extends contract date.	06/30/2009
<b>History:</b>				
Amd. 5	4,470,967.04	8,137,171.82	Increase funds and extends contract date.	06/30/2008
4	2,627,000.00	5,604,749.65	Increases funds and extends contract date. Name changed from Brinson Partners, Inc.	06/30/2007
3	3,657,000.00		Increases funds and extends contract date.	06/30/2006
2	1,727,731.83		Increases fees to add additional funds to cover annual fees and to extend contract date.	06/30/2005
1	-122,248.15		Reduces fees.	
Original:	1,072,248.15		Org. contract provides discretionary investment management services; includes investment counsel with authority to act as a discretionary international equity mgr. and execute transactions - assessment of performance made against benchmark of the MSCI-EAFE and universe of portfolios in a plan sponsor database.	

**24 . Agency:** Public Employee Retirement

**Contractor:** UBS Global Asset Management

**Location:** Chicago

**State:** IL

**Total Authorized:** \$450,000.00 **Org. Term** 10/22/2007 06/30/2008 **Procurement:** Request for Proposal - Contract Extension

**Total After Review:** \$1,000,000.00 **Funding** Trust - 100% - Investment portfolio assets held at custodian bank

**Total Projected:** \$3,151,000.00

**Contract Number:** 3700402205

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	550,000.00	0.00	Increases funds and extends contract date.	06/30/2009

**History:**

Amd. 0.00

Original: 450,000.00

To manage a Global Tactical Asset Allocation mandate using their Dynamic Alpha Strategy & to act with full discretion on behalf of the Fund, to execute transactions in accordance with the Investment Policy & Guidelines of the Board of Trustees.

**25 . Agency:** Public Employee Retirement**Contractor:** Wellington Management Company**Location:** Boston**State:** MA**Total Authorized:** \$4,546,685.50 **Org. Term** 07/01/2002 06/30/2003 **Procurement:** Sole Source - Contract Extension**Total After Review:** \$5,646,685.50 **Funding** Trust - 100% - Investment portfolio assets**Total Projected:****Contract Number:** 3700402159

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	1,100,000.00	3,854,081.27	Increases funds and extends contract date.	06/30/2009

**History:**

Amd. 5	1,395,778.86	2,954,945.24	Increases funds and extends contract date.	06/30/2008
4	977,000.00	2,129,818.90	Increases funds and extends contract date.	06/30/2007
3	768,000.00		Increases funds and extends contract date.	06/30/2006
2	811,906.64		Increases fees to add additional funds to cover the annual fees and extends contract date.	06/30/2005
1	-117,328.79		Decreases fees.	

Original: 711,328.79

Org. contract provides discretionary investment management services; includes investment counsel with authority to act as discretionary value equity mgr. and execute transactions - assessment of performance made against a benchmark of the S&P 500 Index and similarly managed portfolios in a plan sponsor database.

**26 . Agency:** Public Employee Retirement**Contractor:** Westwood Management Corp.**Location:** Dallas**State:** TX**Total Authorized:** \$4,724,367.36 **Org. Term** 05/20/2005 06/30/2006 **Procurement:** Request for Proposal - Contract Extension**Total After Review:** \$6,574,367.36 **Funding** Trust - 100% - Investment portfolio assets**Total Projected:****Contract Number:** 3700402189

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	1,850,000.00	3,715,522.40	Increases funds and extends contract date.	06/30/2009

**History:**

Amd. 2	1,804,367.36	2,209,007.51	Increases funds and extends contract date.	06/30/2008
1	1,545,000.00	806,354.73	Increases funds and extends contract date.	06/30/2007

Original: 1,375,000.00

Investment counsel to execute transactions in accordance with the Investment Policy and Guidelines of the Board of Trustees.

**27 . Agency:** Public Employee Retirement  
**Div/Prog:** Judicial**Contractor:** Gabriel, Roeder, Smith & Company**Location:** Southfield**State:** MI**Total Authorized:** \$117,100.00 **Org. Term** 07/01/2002 06/30/2003 **Procurement:** Request for Proposal - Contract Extension**Total After Review:** \$146,700.00 **Funding** Trust - 100% - Investment Portfolio**Total Projected:****Contract Number:** 3700402145

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	29,600.00	86,759.00	Increases funds for services and extends contract date.	06/30/2009

**History:**

Amd. 5	25,300.00	62,859.00	Increases funds for services and extends contract date.	06/30/2008
4	23,900.00	47,209.00	Increases funds and extends contract date.	06/30/2007
3	23,600.00		Increases funds and extends contract date.	06/30/2006
2	22,300.00		Increases fees to add additional funds to cover the annual fees and extends contract date.	06/30/2005
1	200.00		Increases fees.	

Original: 21,800.00

To serve as Actuary. To provide valuation of all persons covered by the System and actuary computation for GASB disclosure.

28 . Agency: Public Employee Retirement		Contractor: Batterymarch Financial Management, Inc.		
Div/Prog: Judicial Retirement		Location: Boston	State: MA	
Total Authorized:	\$616,867.13	Org. Term 07/01/2002 06/30/2003	Procurement: Sole Source - Contract Extension	
Total After Review:	\$821,867.13	Funding Trust - 100% - Investment portfolio assets		
Total Projected:		Contract Number: 3700402146		
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 6	205,000.00	592,074.06	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 5	86,589.39	477,867.13	Increases funds and extends contract date.	06/30/2008
4	127,000.00	369,144.42	Increases funds and extends contract date.	06/30/2007
3	126,000.00		Increases funds and extends contract date.	06/30/2006
2	190,277.74		Increases fees to add additional funds to cover the annual fees and to extend contract date.	04/07/2004
1	-7,000.00		Decreases fees.	
Original:	94,000.00		Org. contract provides discretionary investment management services; includes investment counsel with authority to act as discretionary small cap core equity mgr. and execute transactions - assessment of performance made against benchmark of Russell 2000 index and universe of portfolios in plan sponsor database.	

29 . Agency: Public Employee Retirement			Contractor: Boston Partners Asset Management, LP	
Div/Prog: Judicial Retirement			Location: Boston	State: MA
Total Authorized:		\$891,141.92	Org. Term 07/01/2002 06/30/2003	Procurement: Sole Source - Contract Extension
Total After Review:		\$1,031,141.92	Funding Trust - 100% - Investment portfolio assets	
Total Projected:			Contract Number: 3700402150	
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 6	140,000.00	856,404.48	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 5	163,738.72	688,941.92	Increases funds and extends contract date. (Name changed to Robeco Investment Management.)	06/30/2008
4	176,000.00	498,675.13	Increases funds and extends contract date.	06/30/2007
3	159,000.00		Increases funds and extends contract date.	06/30/2006
2	232,403.20		Increases fees to add additional funds to cover the annual fees and extends contract date.	06/30/2005
1	-72,426.04		Decreases fees.	
Original:	232,426.04		Org. contract provides discretionary investment management services; includes investment counsel with authority to act as discretionary value equity mgr. and execute transactions - assessment of performance made against benchmark of S&P 500 Index and universe of portfolios in a plan sponsor database.	

<b>30 . Agency:</b> Public Employee Retirement		<b>Contractor:</b> Callan Associates, Inc.		
<b>Div/Prog:</b> Judicial Retirement		<b>Location:</b> San Francisco	<b>State:</b> CA	
<b>Total Authorized:</b>	\$252,045.00	<b>Org. Term</b> 07/01/2002 06/30/2003	<b>Procurement:</b> Sole Source - Contract Extension	
<b>Total After Review:</b>	\$295,045.00	<b>Funding</b> Trust - 100% - Investment portfolio assets		
<b>Total Projected:</b>		<b>Contract Number:</b> 3700402148		
<u><b>Org/Am:</b></u>	<u><b>Amount</b></u>	<u><b>Paid To Date</b></u>	<u><b>Objective:</b></u>	<u><b>New Exp Date</b></u>
Amd. 7	43,000.00	251,045.00	Increases funds and extends contract date.	06/30/2009
<b>History:</b>				
Amd. 6	19,500.00	211,045.00	Increases funds and extends contract date.	06/30/2008
5	39,000.00	172,699.00	Increases funds and extends contract date.	
4	37,692.00		Increases funds and extends contract date.	06/30/2006
3	30,000.00		Provides for an international equity manager search approved by the Board of Trustees on May 19, 2004 and extends contract date.	06/30/2005
2	35,898.00		Increases fees to add additional funds to cover the annual fees and extends contract date.	06/30/2005
1	34,189.00		Committee Reviewed correction 4/19/06 from original amount reviewed of (-\$21,577).	
Original:	55,766.00		Org. contract provides comprehensive investment consulting services; includes review of investment policies and guidelines, providing two Callan College training sessions, asset allocation recommendations, performance measurement	

31 . Agency: Public Employee Retirement		Contractor: Capital Guardian Trust Company				
Div/Prog: Judicial Retirement		Location: Brea		State: CA		
Total Authorized:	\$607,622.25	Org. Term	09/30/2004 06/30/2005	Procurement: Request for Proposal - Contract Extension		
Total After Review:	\$817,622.25	Funding	Trust - 100% - Investment portfolio assets			
Total Projected:				Contract Number: 3700402182		
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date		
Amd. 4	210,000.00	572,511.55	Increases funds and extends contract date.	06/30/2009		
History:						
Amd. 3	35,622.25	377,622.25	Increases funds and extends contract date.	06/30/2008		
2	221,000.00	204,471.68	Increases funds and extends contract date.	06/30/2007		
1	180,000.00		Increases funds and extends contract date.	06/30/2006		
Original:	171,000.00		Investment Counsel with authority to act as an International Equity manager for AJRS, to execute transactions in accordance with the Investment Policy and Guidelines of the Board of Trustees.			
32 . Agency: Public Employee Retirement		Contractor: ING Investment Trust Co.				
Div/Prog: Judicial Retirement		Location: Hartford		State: CT		
Total Authorized:	\$451,365.87	Org. Term	09/19/2005 06/30/2006	Procurement: Request for Proposal - Contract Extension		
Total After Review:	\$711,365.87	Funding	Trust - 100% - Investment portfolio assets			
Total Projected:	\$1,267,000.00			Contract Number: 3700402194		
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date		
Amd. 3	260,000.00	416,159.68	Increases funds and extends contract date.	06/30/2009		
History:						
Amd. 2	101,365.87	225,365.87	Increases funds and extends contract date.	06/30/2008		
1	169,000.00	42,480.17	Increases funds and extends contract date.	06/30/2007		
Original:	181,000.00		To serve as Investment Counsel with authority to act as a Fixed Income Core Plus manager for AJRS			
33 . Agency: Public Employee Retirement		Contractor: Loomis, Sayles & Company				
Div/Prog: Judicial Retirement		Location: Boston		State: MA		
Total Authorized:	\$547,354.50	Org. Term	07/01/2002 06/30/2003	Procurement: Sole Source - Contract Extension		
Total After Review:	\$687,354.50	Funding	Trust - 100% - Investment portfolio assets			
Total Projected:			Contract Number: 3700402149			
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date		
Amd. 6	140,000.00	534,628.32	Increases funds and extends contract date.	06/30/2009		
History:						
Amd. 5	0.00	433,640.22	Extend contract date.	06/30/2008		
4	118,000.00	345,030.70	Increases funds and extends contract date.	06/30/2007		
3	110,000.00		Increases funds and extends contract date.	06/30/2006		
2	244,354.50		Increases fees to add additional funds to cover the annual fees and extends contract date.	06/30/2005		
1	-44,923.79		Reduces fees.			
	0.00	534,628.32	Increases funds and extends contract date.	06/30/2009		
Original:	119,923.79		Org. contract provides discretionary investment management services; includes investment counsel with authority to act as discretionary growth equity mgr. and execute transactions - assessment of performance made against benchmark of S&P 500 Index and universe of portfolios in a plan sponsor database.			
34 . Agency: Public Employee Retirement		Contractor: The Bank of New York				
Div/Prog: Judicial Retirement		Location: New York		State: NY		
Total Authorized:	\$200,000.00	Org. Term	07/01/2002 06/30/2003	Procurement: Sole Source - Contract Extension		
Total After Review:	\$250,000.00	Funding	Trust - 100% - Investment Portfolio Assets			
Total Projected:			Contract Number: 3700402147			

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	50,000.00	82,500.00	Increases funds for services and extends contract date.	06/30/2009
<b>History:</b>				
Amd. 5	0.00	67,500.00	Extends contract date	06/30/2008
4	50,000.00	52,500.00	Increases funds and extends contract date.	06/30/2007
3	50,000.00		Increases funds and extends contract date.	06/30/2006
2	50,000.00		Increases fees to add additional funds to cover the annual fees and extends contract date.	06/30/2005
1	0.00		Extends contract date.	06/30/2004
Original:	50,000.00		Org. contract provides custodian bank services; includes domestic and intl. Custody services, accounting and investment reports, performance data, securities lending, and cash management - includes collection of dividends, interest, and maturity redemption.	

**35 . Agency:** Public Employee Retirement **Contractor:** Callan Associates, Inc.  
**Div/Prog:** State Police Retirement System **Location:** San Francisco **State:** CA  
**Total Authorized:** \$349,842.18 **Org. Term** 11/01/2004 06/30/2005 **Procurement:** Request for Proposal - Contract Extension  
**Total After Review:** \$474,842.18 **Funding** Trust - 100% - Investment portfolio assets  
**Total Projected:** **Contract Number:** 3700402183

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	125,000.00	328,687.37	Increases funds and extends contract date.	06/30/2009
<b>History:</b>				
Amd. 3	22,422.25	214,842.18	Increases funds and extends contract date.	06/30/2008
2	111,387.35	133,074.22	Increases funds for services and extends contract date.	06/30/2007
1	111,032.58		Increases funds and extends contract date.	06/30/2006
Original:	105,000.00		To be responsible for performing asset/liability modeling, reviewing investment policies and guidelines, making asset allocation recommendations, performance measurement and attribution analyses, conducting money manager searches as needed.	

**36 . Agency:** Public Employee Retirement **Contractor:** Frontier Capital Management Co., LLC  
**Div/Prog:** State Police Retirement System **Location:** Boston **State:** MA  
**Total Authorized:** \$458,081.05 **Org. Term** 07/01/2002 06/30/2003 **Procurement:** Sole Source - Contract Extension  
**Total After Review:** \$518,081.05 **Funding** Trust - 100% - Investment portfolio  
**Total Projected:** **Contract Number:** 3700402141

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	60,000.00	411,130.14	Extend contract date and increases funds.	06/30/2009
<b>History:</b>				
Amd. 5	0.00	361,628.12	Extend contract date.	06/30/2008
4	46,000.00	318,884.03	Increases funds and extends contract date.	06/30/2007
3	131,000.00		Increases funds and extends contract date.	06/30/2006
2	180,081.05		Increases fees to add additional funds to cover the annual fees and extends contract date.	06/30/2005
1	-21,052.42		Reduces fees.	
Original:	122,052.42		Org. contract provides discretionary investment management services; includes investment counsel with authority to act as a discretionary mid cap growth equities mgr. and execute transactions - assessment of performance made against a benchmark of the Russell Mid Cap Growth Index and similarly managed portfolios in a plan sponsor database.	

**37 . Agency:** Public Employee Retirement **Contractor:** Gabriel, Roeder, Smith & Company  
**Div/Prog:** State Police Retirement System **Location:** Southfield **State:** MI  
**Total Authorized:** \$131,300.00 **Org. Term** 07/01/2002 06/30/2003 **Procurement:** Sole Source - Contract Extension  
**Total After Review:** \$204,500.00 **Funding** Trust - 100% - Investment portfolio assets held custodian bank  
**Total Projected:** **Contract Number:** 3700402136

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	36,900.00	179,210.00	Increases funds for services and extends contract date.	06/30/2009

Amd.	5	36,300.00	137,660.00	Increases funds and extends contract date.	06/30/2008
<b>History:</b>					
Amd.	4	34,700.00	106,200.00	Increases funds and extends contract date.	06/30/2007
	3	34,100.00		Increases funds and extends contract date.	06/30/2006
	2	31,500.00		Increases fees to add additional funds to cover the annual fees and extends contract date.	06/30/2005
	1	1,000.00		Increases fees.	
Original:		30,000.00		Org. contract provides annual actuarial valuation, gain / loss analysis, and special studies; includes valuation of persons covered and actuary computation for GASB disclosure, evaluation of proposal and other special project work, gain / loss analysis of active member financial experience.	

<b>38 . Agency:</b> Public Employee Retirement		<b>Contractor:</b> INVESCO National Trust Company			
<b>Div/Prog:</b> State Police Retirement System		<b>Location:</b> Atlanta		<b>State:</b> GA	
<b>Total Authorized:</b>	\$110,000.00	<b>Org. Term</b>	09/24/2007 06/30/2008	<b>Procurement:</b> Request for Proposal - Contract Extension	
<b>Total After Review:</b>	\$240,000.00	<b>Funding</b>	Trust - 100% - Investment portfolio assets		
<b>Total Projected:</b>	\$770,000.00			<b>Contract Number:</b> 3700402203	
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>		<b>New Exp Date</b>
Amd.	1	130,000.00	7,466.12	Increases funds and extends contract date.	06/30/2009
Original:		110,000.00		To serve as investment counsel with authority to manage a Global REIT strategy for ASPRS, to execute transactions in accordance with the investment Policy Guidelines established by the Board of Trustees.	

<b>39 . Agency:</b> Public Employee Retirement		<b>Contractor:</b> Mellon Capitol Management Corp.			
<b>Div/Prog:</b> State Police Retirement System		<b>Location:</b> San Francisco		<b>State:</b> CA	
<b>Total Authorized:</b>		<b>Org. Term</b>	04/21/2008 06/30/2009	<b>Procurement:</b> Sole Source by Justification	
<b>Total After Review:</b>	\$75,000.00	<b>Funding</b>	Trust - 100% - Investment portfolio assets held at custodian bank		
<b>Total Projected:</b>	\$525,000.00			<b>Contract Number:</b> 370040228	
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>		<b>New Exp Date</b>
Original:		75,000.00		To act as an index fund manager and execute transactions in accordance with the Investment Policy & Guidelines of the Board.	

<b>40 . Agency:</b> Public Employee Retirement		<b>Contractor:</b> The Bank of New York			
<b>Div/Prog:</b> State Police Retirement System		<b>Location:</b> New York		<b>State:</b> NY	
<b>Total Authorized:</b>	\$600,000.00	<b>Org. Term</b>	07/01/2002 06/30/2003	<b>Procurement:</b> Sole Source - Contract Extension	
<b>Total After Review:</b>	\$750,000.00	<b>Funding</b>	Trust - 100% - Investment portfolio assets		
<b>Total Projected:</b>				<b>Contract Number:</b> 3700402142	
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>		<b>New Exp Date</b>
Amd.	6	150,000.00	405,625.00	Increases funds and extends contract date and change vendor name to New York Mellon.	06/30/2009
<b>History:</b>					
Amd.	5	0.00	331,875.00	Extend contract date.	06/30/2008
	4	150,000.00	258,125.00	Increases funds and extends contract date.	06/30/2007
	3	150,000.00		Increases funds and extends contract date.	06/30/2006
	2	150,000.00		Increases fees to add additional funds to cover the annual fees and extends contract date.	06/30/2005
	1	15,000.00		Increases fees and extends expiration date.	06/30/2004
Original:		135,000.00		Org. contract provides master custody and securities lending; includes domestic and international custody svcs., accounting and investment reports, performance data, securities lending, and cash management including collection of dividends, interest and maturity redemption.	

<b>41 . Agency:</b> Public Employee Retirement		<b>Contractor:</b> UBS Global Asset Management			
<b>Div/Prog:</b> State Police Retirement System		<b>Location:</b> Chicago		<b>State:</b> IL	
<b>Total Authorized:</b>	\$958,592.76	<b>Org. Term</b>	03/15/2005 06/30/2006	<b>Procurement:</b> Request for Proposal - Contract Extension	
<b>Total After Review:</b>	\$1,388,592.76	<b>Funding</b>	Trust - 100% - Investment portfolio assets		
<b>Total Projected:</b>				<b>Contract Number:</b> 3700402187	



<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	430,000.00	802,779.75	Increases funds and extends contract date.	06/30/2009
<b>History:</b>				
Amd. 2	327,592.76	508,592.76	Increases funds and extends contract date.	06/30/2008
1	321,000.00	213,691.97	Increases funds and extends contract date.	06/30/2007
Original:	310,000.00		To execute transactions in accordance with the Investment Policy and Guidelines of the Board of Trustees.	

**42 . Agency:** Public Employee Retirement **Contractor:** Washington Capital Management, Inc.  
**Div/Prog:** State Police Retirement System **Location:** Seattle **State:** WA  
**Total Authorized:** \$191,375.32 **Org. Term** 06/20/2005 06/30/2006 **Procurement:** Request for Proposal - Contract Extension

**Total After Review:** \$261,375.32 **Funding** Trust - 100% - Investment portfolio assets

**Total Projected:** **Contract Number:** 3700402191

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	70,000.00	141,893.75	Increases funds and extends contract date.	06/30/2009
<b>History:</b>				
Amd. 2	79,375.32	81,560.24	Increases funds and extends contract date.	06/30/2008
1	57,000.00	25,699.32	Increases funds and extends contract date.	06/30/2007
Original:	55,000.00		Investment counsel with authority to act as Domestic Equity Small Cap Growth manager for ASPRS, to execute transactions in accordance with the Investment Policy and Guidelines of the Board of Trustees.	

**43 . Agency:** Public Employee Retirement **Contractor:** WEDGE Capital Management L.L.P.  
**Div/Prog:** State Police Retirement System **Location:** Charlotte **State:** NC  
**Total Authorized:** \$523,671.55 **Org. Term** 01/01/2003 06/30/2003 **Procurement:** Request for Proposal - Contract Extension

**Total After Review:** \$633,671.55 **Funding** Trust - 100% - Investment portfolio asset held at custodian bank

**Total Projected:** **Contract Number:** 3700300105

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	110,000.00	493,671.21	Increases funds and extends contract date.	06/30/2009
<b>History:</b>				
Amd. 5	6,739.05	402,671.55	Increases funds and extends contract date.	06/30/2008
4	90,000.00	316,987.91	Increases funds and extends contract date.	06/30/2007
3	151,000.00		Increases funds and extends contract date.	06/30/2006
2	171,932.50		Increases fees to add additional funds to cover the annual fees and extends contract date.	06/30/2005
1	17,300.00		Increases fees and extends expiration date.	06/30/2004
Original:	86,700.00		Org. contract provides discretionary money management services as investment counsel with authority to act as Small / Mid Cap Value equity manager for the agency; performance will be assessed against the Russell 2500 Value Index and a universe of similarly managed portfolios in a plan sponsor database.	

**44 . Agency:** Public Employee Retirement **Contractor:** Western Asset Management Company  
**Div/Prog:** State Police Retirement System **Location:** Pasadena **State:** CA  
**Total Authorized:** \$568,664.38 **Org. Term** 06/20/2005 06/30/2006 **Procurement:** Request for Proposal - Contract Extension

**Total After Review:** \$793,664.38 **Funding** Trust - 100% - Investment portfolio assets

**Total Projected:** **Contract Number:** 3700402192

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	225,000.00	568,664.38	Increases funds and extends contract date.	06/30/2009
<b>History:</b>				
Amd. 2	118,664.38	343,664.38	Increases funds for services and extends contract date.	06/30/2008
1	225,000.00	118,664.38	Increases funds and extends contract date.	06/30/2007
Original:	225,000.00		Investment counsel with authority to act as Domestic Fixed Income Core Plus manager for ASPRS, to execute transactions in accordance with the Investment Policy and Guidelines of the Board of Trustees.	

45 . Agency: Science & Technology Authority

Contractor: Minnick & Associates, Inc.

Location: Tijeras

State: NM

Total Authorized: Org. Term 04/18/2008 06/30/2009 Procurement: Request for Proposal

Total After Review: \$75,000.00 Funding Federal - 30% - NSF,EPSCoR, ASSET Initiative Grant; Other - 70% - Winthrop Rockefeller Foundation Grant

Total Projected: \$150,000.00

Contract Number: 4600014948

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Original:	75,000.00		To develop an evaluation plan to critically review the achievements and impact of the STEM Educational Initiatives of the Arkansas Science & Technology Authority and the NSF EPSCoR program know as the Arkansas ASSET (Advancing & Supporting Science, Engineering & Technology) Initiative. This evaluation plan will encompass both the ASSET Initiative outreach activities and the WRF Funded educational initiatives outlined in original request for proposal.	
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**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS  
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW  
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

***In-State Contracts***

1 . Agency: Administrative Office of the Courts		Contractor: Carla Fuller		State: AR		
Location: Searcy						
Total Authorized:	\$81,600.00	Org. Term	07/01/2005 06/30/2006	Procurement: Request for Qualification		
Total After Review:	\$82,100.00	Funding	State - 100%			
Total Projected:		Contract Number: 4600008078				
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date		
Amd. 3	500.00	69,100.00	Increase the mileage expenses allowed under the contract.			
History:						
Amd. 2	24,500.00	48,516.00	Increases funds and extends contract date.	06/30/2008		
1	25,750.00	17,271.62	Increases funds for services and extends contract date.	06/30/2007		
Original:	31,350.00	To provide ad litem representation in dependency-neglect cases primarily in White and Prairie counties of the 17th Judicial District and other counties as assigned.				
2 . Agency: Administrative Office of the Courts		Contractor: Deborah Houston		State: AR		
Location: Redfield						
Total Authorized:	\$39,543.54	Org. Term	08/18/2006 06/30/2007	Procurement: Request for Qualification		
Total After Review:	\$41,343.54	Funding	State - 100%			
Total Projected:		Contract Number: 4600011427				
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date		
Amd. 2	1,800.00	28,943.55	Increase the mileage & office expenses under the contract.			
History:						
Amd. 1	20,600.00	12,054.00	Increases funds and extends contract date.	06/30/2008		
Original:	18,943.54	To provide ad litem representation in dependency-neglect cases primarily in Lincoln County of the 11th Judicial District, and other counties as assigned.				
3 . Agency: Administrative Office of the Courts		Contractor: Jefferson K. Faught		State: AR		
Location: Russellville						
Total Authorized:	\$68,750.00	Org. Term	07/01/2005 06/30/2006	Procurement: Request for Qualification		
Total After Review:	\$69,050.00	Funding	State - 100%			
Total Projected:		Contract Number: 4600008232				
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date		
Amd. 3	300.00	57,500.00	Increase mileage expenses under the contract.			
History:						
Amd. 2	22,050.00	38,916.00	Increases funds and extends contract date.	06/30/2008		
1	23,350.00	15,328.17	Increases funds for services and extends contract date.	06/30/2007		
Original:	23,350.00	To provide ad litem representation in dependency-neglect cases primarily in Pope County of the 5th Judicial District, and other counties as assigned.				
4 . Agency: Administrative Office of the Courts		Contractor: Joseph Carter Dooley		State: AR		
Location: Wynne						
Total Authorized:	\$28,771.90	Org. Term	12/20/2006 06/30/2007	Procurement: Request for Qualification		
Total After Review:	\$29,771.90	Funding	State - 100%			
Total Projected:		Contract Number: 4600012187				
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date		
Amd. 3	1,000.00	19,171.92	Increase the mileage expenses allowed under the contract.			
History:						
Amd. 2	9,300.00	2,657.00	Increase Attorney's case load from 14 cases to 25 cases.			
1	11,500.00		Increases funds and extends contract date.	06/30/2008		
Original:	7,971.90	To provide ad litem representation in dependency-neglect cases primarily in				

**5 . Agency:** Administrative Office of the Courts **Contractor:** Lacy Nix Gramling, of Snellgrove, Langley, Culpepper, etc  
**Location:** Jonesboro **State:** AR  
**Total Authorized:** \$36,250.00 **Org. Term** 11/01/2006 06/30/2007 **Procurement:** Request for Qualification  
**Total After Review:** \$36,750.00 **Funding** State - 100%  
**Total Projected:** \$123,250.00 **Contract Number:** 4600011958

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	500.00	24,500.00	Increase the mileage expenses allowed under the contract.	
<b>History:</b>				
Amd. 2			To change payee of the contract from Snellgrove Law Firm to the Atty Ad Litem, Lacey Gramling	
1	21,750.00	7,250.00	Increases funds and extends contract date.	06/30/2008
Original:	14,500.00		To provide ad litem representation in dependency-neglect cases primarily in Crittenden County of the 2nd Judicial District, and other counties as assigned.	

**6 . Agency:** Administrative Office of the Courts **Contractor:** Leah Chavis (Lanford)  
**Location:** Little Rock **State:** AR  
**Total Authorized:** \$59,374.96 **Org. Term** 07/18/2005 06/30/2006 **Procurement:** Request for Qualification - Contract Extension  
**Total After Review:** \$63,624.96 **Funding** State - 100%  
**Total Projected:** \$95,655.91 **Contract Number:** 4600008651

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	4,250.00	48,027.97	Increases funds to cover caseload in Poinsett County instead of Cleburne County and additional mileage and office expenses..	06/30/2008
<b>History:</b>				
Amd. 3	21,350.00	30,774.00	Increases funds and extends contract date.	06/30/2008
2	21,750.00	8,282.98	Increases funds for services and extends contact date.	06/30/2007
1	3,119.05	6,799.40	Increases funds to cover increased caseload.	
Original:	13,155.91		To provide ad litem representation in dependency-neglect cases primarily in Cleburne County of the 16th Judicial District, and other counties as assigned.	

**7 . Agency:** Administrative Office of the Courts **Contractor:** Mary M. Rawlins  
**Location:** Mena **State:** AR  
**Total Authorized:** \$72,750.00 **Org. Term** 07/01/2005 06/30/2006 **Procurement:** Request for Qualification  
**Total After Review:** \$73,250.00 **Funding** State - 100%  
**Total Projected:** **Contract Number:** 4600008289

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	500.00	59,100.00	Increase the mileage expenses allowed under the contract.	
<b>History:</b>				
Amd. 2	25,650.00	39,250.00	Increases funds and extends contract date.	06/30/2008
1	23,550.00	14,809.66	Increases funds for services and extends contract date.	06/30/2007
Original:	23,550.00		To provide ad litem representation in dependency-neglect cases primarily in Polk and Montgomery Counties of the 18 West Judicial District, and other counties as assigned.	

**8 . Agency:** Administrative Office of the Courts **Contractor:** Virginia Castleman  
**Location:** Siloam Springs **State:** AR  
**Total Authorized:** \$72,750.00 **Org. Term** 07/01/2005 06/30/2006 **Procurement:** Request for Qualification  
**Total After Review:** \$73,750.00 **Funding** State - 100%  
**Total Projected:** **Contract Number:** 4600008288

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	1,000.00	50,416.00	Increase the mileage expenses allowed under the contract.	
<b>History:</b>				
Amd. 2	24,250.00	40,416.00	Increases funds and extends contract date.	06/30/2008
1	24,250.00	16,091.23	Increases funds for services and extends contract date.	06/30/2007

Original: 24,250.00

To provide ad litem representation in dependency-neglect cases primarily in Benton County of the 19 West Judicial District, and other counties as assigned.

**9 . Agency:** Administrative Office of the Courts

**Contractor:** Wendy Sharum

**Location:** Fort Smith

**State:** AR

**Total Authorized:** \$63,750.00 **Org. Term** 07/01/2005 06/30/2006 **Procurement:** Request for Qualification

**Total After Review:** \$64,050.00 **Funding** State - 100%

**Total Projected:**

**Contract Number:** 4600008448

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	300.00	53,500.00	Increase the mileage expenses allowed under the contract.	
<b>History:</b>				
Amd. 2	20,250.00	36,250.00	Increases funds and extends contract date.	06/30/2008
1	21,750.00	13,333.34	Increases funds for services and extends contract date.	06/30/2007
Original:	21,750.00		To provide ad litem representation in dependency-neglect cases primarily in Sebastian County of the 12th Judicial District, and other counties as assigned.	

**10 . Agency:** AR Development Finance Authority

**Contractor:** BKD LLP

**Location:** Little Rock

**State:** AR

**Total Authorized:** \$408,100.00 **Org. Term** 07/01/2005 06/30/2006 **Procurement:** Request for Proposal - Contract Extension

**Total After Review:** \$566,100.00 **Funding** Cash - 100% - Bond administration fees

**Total Projected:**

**Contract Number:** 4600008453

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	158,000.00	397,610.42	Increases funds and extends contract.	06/30/2009
<b>History:</b>				
Amd. 2	139,300.00	132,450.00	Increases funds for services and extends contract date.	06/30/2008
1	140,800.00	123,500.00	Increase funds for 2 additional audit reports and extends contract date.	06/30/2007
Original:	128,000.00		Examine and submit independent auditor's report on the financial statements and programs as of and for the year ending June 30, 2005.	

**11 . Agency:** Health Department

**Contractor:** Cranford Johnson Robinson Woods

**Location:** Little Rock

**State:** AR

**Total Authorized:** \$7,203,000.00 **Org. Term** 07/01/2005 06/30/2007 **Procurement:** Request for Proposal - Contract Extension

**Total After Review:** \$8,953,000.00 **Funding** State; Other - 94.38% - Master Tobacco Settlement

**Total Projected:**

**Contract Number:** 4600008253

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	1,750,000.00	6,219,488.95	Increases funds and extends contract date.	06/30/2009
<b>History:</b>				
Amd. 4	558,000.00	4,712,770.62	Increases funds for services.	
3	1,600,000.00	4,189,414.25	Increases funds for services and extends contract date.	06/30/2008
2	125,000.00	2,848,276.89	Increases funds for addition of supplemental federal funding for targeted campaign for rural communities.	
1	120,000.00	24,499.06	To add federal funding to enhance and increase the media and marketing campaign in rural communities; to increase Spanish language advertising and to include spit tobacco messages in quitline promotion.	
Original:	4,800,000.00		To coordinate advertising, marketing and public relations activities for the Department of Health, Tobacco Prevention & Education Program to include placing advertisements, both electronic and print and developing and executing public relations activities.	

**12 . Agency:** Highway & Transportation  
**Div/Prog:** Employees Retirement System

**Contractor:** Meridian Management Company

**Location:** Little Rock

**State:** AR

**Total Authorized:** **Org. Term** 07/01/2008 06/30/2009 **Procurement:** Sole Source by Justification

**Total After Review:** \$135,000.00 **Funding** Trust - 100% - Retirement Trust Funds

**Total Projected:** \$170,000.00

**Contract Number:** RA08090456

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	135,000.00		To provide investment management services and quarterly reports to the Board of Trustees for its purchases and sales of fixed income securities.	

13 . Agency: Human Services Department		Contractor: Delta Consulting Associates		State: AR
Div/Prog: Behavioral Health		Location: Monticello		
Total Authorized:		Org. Term 07/01/2008 06/30/2009	Procurement: Sole Source by Law-1231 of 2007	
Total After Review: \$1,366,058.63		Funding Federal - 10.7% - SSBG/CMHC; State - 89.3%		
Total Projected: \$1,366,058.63		Contract Number: 4600014802		
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Original:	1,366,058.63		To provide mental health services to persons residing in Ashley, Bradley, Chicot, Desha & Drew counties.	
14 . Agency: Human Services Department		Contractor: Ouachita Reg. Couns. & Men. Hlth Ctr. dba Community Coun. Sv		State: AR
Div/Prog: Behavioral Health		Location: Hot Springs		
Total Authorized:		Org. Term 07/01/2008 06/30/2009	Procurement: Sole Source by Law-1231 of 2007	
Total After Review: \$2,202,783.40		Funding Federal - 11.72% - Social Service block grant, Mental Health block gr; State - 88.28%		
Total Projected: \$2,202,783.40		Contract Number: 4600014797		
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Original:	2,202,783.40		To provide funding for mental health services in Clark, Garland, Hot Spring, Montgomery and Pike counties.	
15 . Agency: Human Services Department		Contractor: Comprehensive Counseling Services, Inc.		State: AR
Div/Prog: Children And Family		Location: Little Rock		
Total Authorized: \$37,000.00		Org. Term 07/01/2007 06/30/2008	Procurement: Request for Proposal	
Total After Review: \$42,000.00		Funding Federal - 100% - SSBG		
Total Projected: \$148,000.00		Contract Number: 4600012711		
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	5,000.00	18,785.51	Increase funds and reivsves budget schedule.	
Original:	37,000.00		To purchase Counseling Services in DCFS Area 7. Part of DCFS Area 7 counties are Cleveland, Dallas, Grant, Jefferson, Lincoln and Lonoke.	
16 . Agency: Human Services Department		Contractor: Counseling And Education Center, Inc.		State: AR
Div/Prog: Children And Family		Location: Helena & West Helena		
Total Authorized: \$103,378.00		Org. Term 07/01/2007 06/30/2008	Procurement: Request for Qualification	
Total After Review: \$216,080.00		Funding Federal - 50.5% - Title IV-E cfd 93.658; State - 49.5%		
Total Projected: \$864,320.00		Contract Number: 4600012791		
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	112,702.00	17,130.00	Increases funds.	
History:				
Amd. 1	-112,702.00	4,662.00	To reduce funds.	
Original:	216,080.00		To purchase therapeutic foster care services for DCFS clients statewide.	
17 . Agency: Human Services Department		Contractor: HLH Consultants, LLC		State: AR
Div/Prog: Children And Family		Location: Little Rock		
Total Authorized: \$75,000.00		Org. Term 07/01/2007 06/30/2008	Procurement: Request for Proposal	
Total After Review: \$100,000.00		Funding Federal - 75% - Safe & Stable Families; State - 25%		
Total Projected: \$300,000.00		Contract Number: 4600012770		
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	25,000.00	48,700.47	To increase funds.	
Original:	75,000.00		To purchase Intensive Family Services in DCFS Areas 6 & 7. The service coverage areas are Jefferson & Pulaski Counties.	
18 . Agency: Human Services Department		Contractor: Conway Public School District		State: AR
Div/Prog: County Operations		Location: Conway		
Total Authorized: \$66,368.57		Org. Term 07/01/2007 06/30/2008	Procurement: Request for Proposal - Contract Extension	

**Total After Review:** \$136,572.14 **Funding** Federal - 100% - USDA-FNS

**Total Projected:** \$464,579.99

**Contract Number:** 4600012575

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	70,203.57	21,747.33	Increases funds and extends contract date.	06/30/2009
<b>History:</b>				
Amd. 1	0.00	6,045.02	To transfer \$492.00 from reimbursable to compensation.	
Original:	66,368.57		To provide a federally mandated Employment and Training Program for Food Stamp recipients who are able-bodied adults without dependent children in Faulkner county.	

**19 . Agency:** Human Services Department **Contractor:** Hope School District  
**Div/Prog:** County Operations **Location:** Hope **State:** AR

**Total Authorized:** \$51,969.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Request for Proposal - Contract Extension

**Total After Review:** \$104,238.00 **Funding** Federal - 100% - USDA-FNS

**Total Projected:** \$363,783.00

**Contract Number:** 4600012576

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	52,269.00	17,270.04	Increases funds and extends contract date.	06/30/2009
Original:	51,969.00		To provide a federally mandated Employment and Training Program for Food Stamp recipients who are able-bodied adults without dependent children in Hempstead County.	

**20 . Agency:** Human Services Department **Contractor:** Monticello School District  
**Div/Prog:** County Operations **Location:** Monticello **State:** AR

**Total Authorized:** \$73,077.69 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Request for Proposal - Contract Extension

**Total After Review:** \$146,155.38 **Funding** Federal - 100% - USDA-FNS

**Total Projected:** \$511,543.83

**Contract Number:** 4600012588

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	73,077.69	32,740.33	Increases funds and extends contract date.	06/30/2009
Original:	73,077.69		To provide a federally mandated Employment and Training Program for Food Stamp recipients who are able-bodied adults without dependent children in Drew County.	

**21 . Agency:** Human Services Department **Contractor:** Russellville School District  
**Div/Prog:** County Operations **Location:** Russellville **State:** AR

**Total Authorized:** \$70,385.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Request for Proposal - Contract Extension

**Total After Review:** \$141,320.00 **Funding** Federal - 100% - UDS-FNS

**Total Projected:** \$492,695.00

**Contract Number:** 4600012591

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	70,935.00	26,232.99	Increases funds and extends contract date.	06/30/2009
Original:	70,385.00		To provide a federally mandated Employment and Training Program for Food Stamp recipients who are able-bodied adults without dependent children in Pope County.	

**22 . Agency:** Human Services Department **Contractor:** Sheridan School District #37  
**Div/Prog:** County Operations **Location:** Sheridan **State:** AR

**Total Authorized:** \$51,794.94 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Request for Proposal - Contract Extension

**Total After Review:** \$103,589.88 **Funding** Federal - 100% - USDA-FNS

**Total Projected:** \$362,864.58

**Contract Number:** 4600012592

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	51,794.94	20,894.02	Increases funds and extends contract date.	06/30/2009
Original:	51,794.94		To establish a federally mandated Employment & Training Program for Food Stamp recipients who are able-bodied-adults without dependant children (ABAWD) in Grant County mutually agreeable to both the Division of County Operations and the Sheridan School District #37.	

<b>23 . Agency:</b> Human Services Department		<b>Contractor:</b> Stone County			
<b>Div/Prog:</b> County Operations		<b>Location:</b> Mountain View		<b>State:</b> AR	
<b>Total Authorized:</b>	\$14,840.89	<b>Org. Term</b>	07/01/2007 06/30/2008	<b>Procurement:</b> Intergovernmental - Contract Extension	
<b>Total After Review:</b>	\$30,472.97	<b>Funding</b> Federal - 100% - USDA-Food & Nutrition Services			
<b>Total Projected:</b>	\$29,681.78	<b>Contract Number:</b> 4600012396			
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>	
Amd. 1	15,632.08	5,613.74	Increases funds and extends contract date.	06/30/2009	
Original:	14,840.89	To provide employment related services to non-exempt Food Stamp recipients in Stone County, Arkansas.			
<b>24 . Agency:</b> Human Services Department		<b>Contractor:</b> Texarkana Arkansas School District #7			
<b>Div/Prog:</b> County Operations		<b>Location:</b> Texarkana		<b>State:</b> AR	
<b>Total Authorized:</b>	\$49,298.00	<b>Org. Term</b>	07/01/2007 06/30/2008	<b>Procurement:</b> Request for Proposal - Contract Extension	
<b>Total After Review:</b>	\$98,228.00	<b>Funding</b> Federal - 100% - USDA-FNS			
<b>Total Projected:</b>	\$345,086.00	<b>Contract Number:</b> 4600012594			
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>	
Amd. 1	48,930.00	17,395.66	Increases funds and extends contract date.	06/30/2009	
Original:	49,298.00	To provide a federally mandated Employment and Training Program for Food Stamp recipients who are able-bodied adults without dependent children in Miller County.			
<b>25 . Agency:</b> Human Services Department		<b>Contractor:</b> Valley View School District			
<b>Div/Prog:</b> County Operations		<b>Location:</b> Jonesboro		<b>State:</b> AR	
<b>Total Authorized:</b>	\$70,200.00	<b>Org. Term</b>	07/01/2007 06/30/2008	<b>Procurement:</b> Request for Proposal - Contract Extension	
<b>Total After Review:</b>	\$141,920.00	<b>Funding</b> Federal - 100% - USDA-FNS			
<b>Total Projected:</b>	\$491,400.00	<b>Contract Number:</b> 4600012595			
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>	
Amd. 1	71,720.00	19,614.48	Increases funds and extends contract date.	06/30/2009	
Original:	70,200.00	To establish a federally mandated Employment & Training Program for Food Stamp recipients who are able-bodied-adults without dependant children (ABAWD) in Craighead County mutually agreeable to both the Division of County Operations and the Valley View School.			
<b>26 . Agency:</b> Human Services Department		<b>Contractor:</b> Abilities Unlimited of Fort Smith			
<b>Div/Prog:</b> Developmental Disabilities		<b>Location:</b> Fort Smith		<b>State:</b> AR	
<b>Total Authorized:</b>	\$49,733.00	<b>Org. Term</b>	07/01/2007 06/30/2008	<b>Procurement:</b> Sole Source by Law-Act 1233 of 2007 - Contract Extension	
<b>Total After Review:</b>	\$99,466.00	<b>Funding</b> Federal - 60% - Title XX; State - 40%			
<b>Total Projected:</b>	\$99,466.00	<b>Contract Number:</b> 710DD8057			
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>	
Amd. 1	49,733.00	29,907.62	Increases funds and extends contract date.	06/30/2009	
Original:	49,733.00	To provide community based services for persons with developmental disabilities in Crawford, Franklin, Logan, Scott, and Sebastian Counties.			
<b>27 . Agency:</b> Human Services Department		<b>Contractor:</b> Abilities Unlimited of Hot Springs, Arkansas, Inc.			
<b>Div/Prog:</b> Developmental Disabilities		<b>Location:</b> Hot Springs		<b>State:</b> AR	
<b>Total Authorized:</b>	\$135,548.00	<b>Org. Term</b>	07/01/2007 06/30/2008	<b>Procurement:</b> Sole Source by Law-Act 1233 of 2007 - Contract Extension	
<b>Total After Review:</b>	\$271,096.00	<b>Funding</b> Federal - 52.34% - SSBG; State - 47.66%			
<b>Total Projected:</b>	\$271,096.00	<b>Contract Number:</b> 710DD8058			
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>	
Amd. 1	135,548.00	77,421.42	Increases funds and extends contract date.	06/30/2009	
Original:	135,548.00	To provide community based services for persons with developmental disabilities in Garland County.			



<b>28 . Agency:</b> Human Services Department		<b>Contractor:</b> Abilities Unlimited of Jonesboro, Inc	
<b>Div/Prog:</b> Developmental Disabilities		<b>Location:</b> Jonesboro	<b>State:</b> AR
<b>Total Authorized:</b>	\$30,000.00	<b>Org. Term</b> 07/01/2007 06/30/2008	<b>Procurement:</b> Sole Source by Law-Act 1233 of 2007 - Contract Extension
<b>Total After Review:</b>	\$40,000.00	<b>Funding</b> State - 100%	
<b>Total Projected:</b>	\$60,000.00	<b>Contract Number:</b> 710DD8029	
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>
Amd. 1	10,000.00	757.24	Increases funds and extends contract date.
Original:	30,000.00	To provide community based services for persons with developmental disabilities. Clients serviced from Craighead, Greene and Mississippi Counties.	
<b>29 . Agency:</b> Human Services Department		<b>Contractor:</b> Abilities Unlimited of Jonesboro, Inc	
<b>Div/Prog:</b> Developmental Disabilities		<b>Location:</b> Jonesboro	<b>State:</b> AR
<b>Total Authorized:</b>	\$36,001.00	<b>Org. Term</b> 07/01/2007 06/30/2008	<b>Procurement:</b> Sole Source by Law-Act 1233 of 2007 - Contract Extension
<b>Total After Review:</b>	\$72,002.00	<b>Funding</b> Federal - 100% - SSBG-Title XX	
<b>Total Projected:</b>	\$72,002.00	<b>Contract Number:</b> 710DD8059	
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>
Amd. 1	36,001.00	22,932.00	Increases funds and extends contract date.
Original:	36,001.00	To provide community based services for persons with developmental disabilities. Clients served from Craighead, Greene and Mississippi Counties.	
<b>30 . Agency:</b> Human Services Department		<b>Contractor:</b> Abilities Unlimited, Inc. of Magnolia, Arkansas	
<b>Div/Prog:</b> Developmental Disabilities		<b>Location:</b> Magnolia	<b>State:</b> AR
<b>Total Authorized:</b>	\$70,179.00	<b>Org. Term</b> 07/01/2007 06/30/2008	<b>Procurement:</b> Sole Source by Law-Act 1233 of 2007 - Contract Extension
<b>Total After Review:</b>	\$140,358.00	<b>Funding</b> Federal - 52.34% - SSBG; State - 47.66%	
<b>Total Projected:</b>	\$140,358.00	<b>Contract Number:</b> 710DD8060	
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>
Amd. 1	70,179.00	42,562.80	Increases funds and extends contract date.
Original:	70,179.00	To provide community based services for persons with developmental disabilities in Columbia County.	
<b>31 . Agency:</b> Human Services Department		<b>Contractor:</b> Able Therapy & Consultative Services, Inc.	
<b>Div/Prog:</b> Developmental Disabilities		<b>Location:</b> Wooster	<b>State:</b> AR
<b>Total Authorized:</b>	\$58,800.00	<b>Org. Term</b> 12/21/2007 06/30/2008	<b>Procurement:</b> Competitive Bid - Contract Extension
<b>Total After Review:</b>	\$160,720.00	<b>Funding</b> Federal - 72.94% - Medicaid; State - 27.06%	
<b>Total Projected:</b>	\$364,560.00	<b>Contract Number:</b> 4600014437	
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>
Amd. 1	101,920.00	9,310.00	Increases funds and extends contract date.
Original:	58,800.00	To provide Occupational Therapy Services to clients at the Conway Human Development Center, Conway, Faulkner County, Arkansas.	
<b>32 . Agency:</b> Human Services Department		<b>Contractor:</b> Adult Development Center of Benton County, Inc.	
<b>Div/Prog:</b> Developmental Disabilities		<b>Location:</b> Rogers	<b>State:</b> AR
<b>Total Authorized:</b>	\$86,818.00	<b>Org. Term</b> 07/01/2007 06/30/2008	<b>Procurement:</b> Sole Source by Law-Act 1233 of 2007 - Contract Extension
<b>Total After Review:</b>	\$173,636.00	<b>Funding</b> Federal - 56.52% - SSBG; State - 43.48%	
<b>Total Projected:</b>	\$173,636.00	<b>Contract Number:</b> 710DD8061	
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>
Amd. 1	86,818.00	54,004.73	Increases fund, extends contract date & amend performance indicators.
Original:	86,818.00	To provide community based services for persons with developmental disabilities in Benton and Washington Counties.	
<b>33 . Agency:</b> Human Services Department		<b>Contractor:</b> ARC Arkansas, Inc.	
<b>Div/Prog:</b> Developmental Disabilities		<b>Location:</b> Little Rock	<b>State:</b> AR

<b>Total Authorized:</b>	\$164,887.00	<b>Org. Term</b>	07/01/2007 06/30/2008	<b>Procurement:</b>	Sole Source by Law-Act 1233 of 2007 - Contract Extension
<b>Total After Review:</b>	\$329,774.00	<b>Funding</b>	Federal - 52.34% - SSBG/Title XX; State - 47.66%		
<b>Total Projected:</b>	\$329,887.00			<b>Contract Number:</b>	710DD8110
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>		<b>New Exp Date</b>
Amd. 1	164,887.00	94,645.36	Increases funds and extends contract date.		06/30/2009
Original:	164,887.00		To provide community based services for persons with developmental disabilities in Pulaski County.		
<hr/>					
<b>34 . Agency:</b>	Human Services Department	<b>Contractor:</b>	Arkansas Healthcare Personnel, Inc.		
<b>Div/Prog:</b>	Developmental Disabilities	<b>Location:</b>	Little Rock	<b>State:</b>	AR
<b>Total Authorized:</b>	\$803,250.00	<b>Org. Term</b>	07/01/2005 06/30/2006	<b>Procurement:</b>	Competitive Bid - Contract Extension
<b>Total After Review:</b>	\$1,071,000.00	<b>Funding</b>	Federal - 72.94% - Medicaid; State - 27.06%		
<b>Total Projected:</b>				<b>Contract Number:</b>	4600007937
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>		<b>New Exp Date</b>
Amd. 3	267,750.00	728,878.35	Increases funds and extends contract date.		06/30/2009
<b>History:</b>					
Amd. 2	267,750.00	477,218.75	Increases funds for services and extends contract date.		06/30/2008
1	267,750.00	195,947.70	Increases funds for services and extends contract date.		06/30/2007
Original:	267,750.00		To provide RN and LPN supplemental staff for the Conway Human Development Center as needed to meet minimum nursing coverage.		
<hr/>					
<b>35 . Agency:</b>	Human Services Department	<b>Contractor:</b>	Arkansas Support Network, Inc.		
<b>Div/Prog:</b>	Developmental Disabilities	<b>Location:</b>	Springdale	<b>State:</b>	AR
<b>Total Authorized:</b>	\$325,000.00	<b>Org. Term</b>	07/01/2007 06/30/2008	<b>Procurement:</b>	Sole Source by Law-Act 1233 of 2007 - Contract Extension
<b>Total After Review:</b>	\$650,000.00	<b>Funding</b>	Federal - 61.54% - SSBG; State - 38.46%		
<b>Total Projected:</b>	\$650,000.00			<b>Contract Number:</b>	710DD8003
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>		<b>New Exp Date</b>
Amd. 1	325,000.00	151,018.35	Increases funds and extends contract date.		06/30/2009
Original:	325,000.00		To provide community based services for persons with developmental disabilities in Benton, Carroll, Madison and Washington Counties.		
<hr/>					
<b>36 . Agency:</b>	Human Services Department	<b>Contractor:</b>	Arkansas Support Network, Inc.		
<b>Div/Prog:</b>	Developmental Disabilities	<b>Location:</b>	Bentonville	<b>State:</b>	AR
<b>Total Authorized:</b>	\$92,758.00	<b>Org. Term</b>	07/01/2007 06/30/2008	<b>Procurement:</b>	Sole Source by Law-Act 1233 of 2007 - Contract Extension
<b>Total After Review:</b>	\$185,516.00	<b>Funding</b>	Federal - 52.34% - SSBG; State - 47.66%		
<b>Total Projected:</b>	\$185,516.00			<b>Contract Number:</b>	710DD8064
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>		<b>New Exp Date</b>
Amd. 1	92,758.00	70,695.90	Increases funds and extends contract date.		06/30/2009
Original:	92,758.00		To provide community based services for persons with developmental disabilities in Benton, Boone, Carroll, Franklin, Johnson, Logan, Madison, Newton and Washington Counties.		
<hr/>					
<b>37 . Agency:</b>	Human Services Department	<b>Contractor:</b>	Benton County Sunshine School, Inc.		
<b>Div/Prog:</b>	Developmental Disabilities	<b>Location:</b>	Rogers	<b>State:</b>	AR
<b>Total Authorized:</b>	\$79,631.00	<b>Org. Term</b>	07/01/2007 06/30/2008	<b>Procurement:</b>	Sole Source by Law-Act 1233 of 2007 - Contract Extension
<b>Total After Review:</b>	\$159,262.00	<b>Funding</b>	Federal - 46.21% - SSBG; State - 53.79%		
<b>Total Projected:</b>	\$159,262.00			<b>Contract Number:</b>	710DD8067
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>		<b>New Exp Date</b>
Amd. 1	79,631.00	36,895.92	Increases funds and extends contract date.		06/30/2009
Original:	79,631.00		To provide community based services for persons with developmental disabilities in Benton County.		

<b>38 . Agency:</b> Human Services Department		<b>Contractor:</b> Benton County Sunshine School, Inc.			
<b>Div/Prog:</b> Developmental Disabilities		<b>Location:</b> Rogers		<b>State:</b> AR	
<b>Total Authorized:</b>	\$15,900.00	<b>Org. Term</b>	07/01/2007 06/30/2008	<b>Procurement:</b> Sole Source by Law- - Contract Extension	
<b>Total After Review:</b>	\$31,800.00	<b>Funding</b> Federal - 100% - VI-B			
<b>Total Projected:</b>	\$31,800.00	<b>Contract Number:</b> 710DD8004			
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>	
Amd. 1	15,900.00	14,538.60	Increases funds and extends contract date.	06/30/2009	
Original:	15,900.00	To provide funding in Benton county for eligible individuals age 3-5 in a community setting for FY 08.			
<b>39 . Agency:</b> Human Services Department		<b>Contractor:</b> Boone County Special Services, Inc.			
<b>Div/Prog:</b> Developmental Disabilities		<b>Location:</b> Harrison		<b>State:</b> AR	
<b>Total Authorized:</b>	\$94,613.00	<b>Org. Term</b>	07/01/2007 06/30/2008	<b>Procurement:</b> Sole Source by Law-Act 1233 of 2007 - Contract Extension	
<b>Total After Review:</b>	\$189,226.00	<b>Funding</b> Federal - 54.96% - Title XX; State - 45.04%			
<b>Total Projected:</b>	\$189,226.00	<b>Contract Number:</b> 710DD8068			
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>	
Amd. 1	94,613.00	60,428.64	Increases funds and extends contract date.	06/30/2009	
Original:	94,613.00	To provide community based services for persons with developmental disabilities in Boone, Marion, Newton and Searcy Counties.			
<b>40 . Agency:</b> Human Services Department		<b>Contractor:</b> Bost, Inc.			
<b>Div/Prog:</b> Developmental Disabilities		<b>Location:</b> Fort Smith		<b>State:</b> AR	
<b>Total Authorized:</b>	\$90,300.00	<b>Org. Term</b>	07/01/2007 06/30/2008	<b>Procurement:</b> Sole Source by Law-Act 1233 of 2007 - Contract Extension	
<b>Total After Review:</b>	\$190,600.00	<b>Funding</b> Federal - 84% - SSBG; State - 16%			
<b>Total Projected:</b>	\$200,600.00	<b>Contract Number:</b> 710dd8007			
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>	
Amd. 2	100,300.00	26,998.92	Increases funds, extends contract date, amend VI-B performance indicators, revise support & Act911 performance indicators.	06/30/2009	
<b>History:</b>					
Amd. 1	-10,000.00	206.00	To reduce funds.		
Original:	100,300.00	To provide community based services for persons with developmental disabilities. Clients serviced from Benton, Boone, Carroll, Conway, Crawford, Faulkner, Franklin, Garland, Howard, Johnson, Logan, Madison, Marion, Montgomery, Newton, Perry, Pike, Polk, Pope, Pulaski, Scott, Searcy, Sebastian, Sevier, Van Buren, Washington and Yell Counties.			
<b>41 . Agency:</b> Human Services Department		<b>Contractor:</b> Camp Aldersgate, Inc.			
<b>Div/Prog:</b> Developmental Disabilities		<b>Location:</b> Little Rock		<b>State:</b> AR	
<b>Total Authorized:</b>	\$41,816.00	<b>Org. Term</b>	07/01/2007 06/30/2008	<b>Procurement:</b> Sole Source by Law-Act 1233 of 2007 - Contract Extension	
<b>Total After Review:</b>	\$83,632.00	<b>Funding</b> Federal - 52.34% - SSBG; State - 47.66%			
<b>Total Projected:</b>	\$83,632.00	<b>Contract Number:</b> 710DD8070			
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>	
Amd. 1	41,816.00	38,802.00	Increases funds and extends contract date.	06/30/2009	
Original:	41,816.00	To provide community based services for persons with developmental disabilities in Pulaski County.			
<b>42 . Agency:</b> Human Services Department		<b>Contractor:</b> Community School of Cleburne County, Inc.			
<b>Div/Prog:</b> Developmental Disabilities		<b>Location:</b> Heber Springs		<b>State:</b> AR	
<b>Total Authorized:</b>	\$16,500.00	<b>Org. Term</b>	07/01/2007 06/30/2008	<b>Procurement:</b> Sole Source by Law-Act 1233 of 2007 - Contract Extension	
<b>Total After Review:</b>	\$31,500.00	<b>Funding</b> Federal - 100% - Title VI-B (CFDA 84.027)			
<b>Total Projected:</b>	\$33,000.00	<b>Contract Number:</b> 710DD8011			
<b>Org/Amd:</b>	<b>Amount:</b>	<b>Objectives:</b>		<b>New Exp Date</b>	
Amd. 1	15,000.00	1,414.14	Increases funds and extends contract date.	06/30/2009	

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Original: 16,500.00

To provide services for eligible individuals ages 3-5 years in a community setting. Center is in Cleburne County and can transport clients from Cleburne, Faulkner, Independence, Stone & White counties.

**43 . Agency:** Human Services Department  
**Div/Prog:** Developmental Disabilities  
**Contractor:** Community School, Inc.,  
**Location:** Batesville  
**State:** AR  
**Total Authorized:** \$43,840.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Sole Source by Law-Act 1233 of 2007 - Contract Extension  
**Total After Review:** \$87,680.00 **Funding** Federal - 59.6% - SSBG (CFDA 93.667); State - 40.4%  
**Total Projected:** \$87,880.00 **Contract Number:** 710DD8111

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	43,840.00	25,336.20	Increases funds and extends contract date.	06/30/2009
Original:	43,840.00		To provide community based services for persons with developmental disabilities in Cleburne, Independence, Izard, Jackson, Sharp, Stone, and White Counties.	

**44 . Agency:** Human Services Department  
**Div/Prog:** Developmental Disabilities  
**Contractor:** Conway County Center for Exceptional Children, Inc.  
**Location:** Morrilton  
**State:** AR  
**Total Authorized:** \$13,800.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Sole Source by Law-Act 1233 of 2007 - Contract Extension  
**Total After Review:** \$26,850.00 **Funding** Federal - 100% - VI-B  
**Total Projected:** \$27,600.00 **Contract Number:** 710DD8012

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	13,050.00	5,542.26	Increases funds and extends contract date.	06/30/2009
Original:	13,800.00		To provide services for eligible individuals ages 3-5 years in a community setting. Center is in Conway County and can transport clients from Conway & Perry counties.	

**45 . Agency:** Human Services Department  
**Div/Prog:** Developmental Disabilities  
**Contractor:** Cross County Special Workshop, Inc.  
**Location:** Wynne  
**State:** AR  
**Total Authorized:** \$31,130.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Sole Source by Law-Act 1233 of 2007 - Contract Extension  
**Total After Review:** \$62,260.00 **Funding** Federal - 52.34% - SSBG - Title XX; State - 47.66%  
**Total Projected:** \$62,260.00 **Contract Number:** 710DD8072

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	31,130.00	18,486.56	Increases funds and extends contract date.	06/30/2009
Original:	31,130.00		To provide community based services for persons with developmental disabilities. Clients served from Crittenden, Cross and St. Francis Counties.	

**46 . Agency:** Human Services Department  
**Div/Prog:** Developmental Disabilities  
**Contractor:** Drew County Developmental Disabilities Council  
**Location:** Monticello  
**State:** AR  
**Total Authorized:** \$19,329.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Sole Source by Law-Act 1233 of 2007 - Contract Extension  
**Total After Review:** \$38,658.00 **Funding** Federal - 44.35% - SSBG; State - 55.65%  
**Total Projected:** \$38,658.00 **Contract Number:** 710DD8073

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	19,329.00	7,716.08	Increases funds and extends contract date.	06/30/2009
Original:	19,329.00		To provide community services for persons with developmental disabilities in Ashley, Bradley, Desha, Drew and Lincoln counties. Center is located in Drew county and transportation is provided in Ashley, Bradley, Desha, Drew and Lincoln counties.	

**47 . Agency:** Human Services Department  
**Div/Prog:** Developmental Disabilities  
**Contractor:** Faulkner County Day School, Inc.  
**Location:** Conway  
**State:** AR  
**Total Authorized:** \$153,636.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Sole Source by Law-Act 1233 of 2007 - Contract Extension  
**Total After Review:** \$307,272.00 **Funding** Federal - 47.1% - Title XX; State - 52.9%  
**Total Projected:** \$307,272.00 **Contract Number:** 710DD8075

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	153,636.00	122,483.89	Increases funds and extends contract date.	06/30/2009
Original:	153,636.00		To provide community based services for persons with developmental disabilities in Faulkner, Conway and Lonoke Counties.	
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<b>48 . Agency:</b>	Human Services Department		<b>Contractor:</b>	Faulkner County Day School, Inc.
<b>Div/Prog:</b>	Developmental Disabilities		<b>Location:</b>	Conway
			<b>State:</b>	AR
<b>Total Authorized:</b>	\$73,449.00	<b>Org. Term</b>	07/01/2007 06/30/2008	<b>Procurement:</b> Sole Source by Law-Act 1233 of 2007 - Contract Extension
<b>Total After Review:</b>	\$146,898.00	<b>Funding</b>	Federal - 100% - VI-B	
<b>Total Projected:</b>	\$146,898.00		<b>Contract Number:</b>	710DD8013
<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	73,449.00	60,928.46	Increases funds, extends contract date & amend performance indicators.	06/30/2009
Original:	73,449.00		To provide community based services for persons with developmental disabilities in Faulkner, Conway and Lonoke Counties.	
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<b>49 . Agency:</b>	Human Services Department		<b>Contractor:</b>	First Step, Inc.
<b>Div/Prog:</b>	Developmental Disabilities		<b>Location:</b>	Hot Springs
			<b>State:</b>	AR
<b>Total Authorized:</b>	\$150,600.00	<b>Org. Term</b>	07/01/2007 06/30/2008	<b>Procurement:</b> Sole Source by Law-Act 1233 of 2007 - Contract Extension
<b>Total After Review:</b>	\$301,200.00	<b>Funding</b>	Federal - 100% - VI-B	
<b>Total Projected:</b>	\$301,200.00		<b>Contract Number:</b>	710DD8048
<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	150,600.00	97,409.55	Increases funds, extends contract date & amends performance indicators.	06/30/2009
Original:	150,600.00		To provide community based services for persons with developmental disabilities in Garland, Hot Spring, Pike, Dallas, Montgomery, Perry, Pope, Pulaski, Saline, Clark, Hempstead, Howard, Nevada, Polk, Ashley, Bradley, Calhoun, Cleveland, Columbia, Desha, Drew, Grant, Jefferson, Lincoln, Ouachita, Yell and Union Counties.	
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<b>50 . Agency:</b>	Human Services Department		<b>Contractor:</b>	Frank C. Steudlein Learning Center
<b>Div/Prog:</b>	Developmental Disabilities		<b>Location:</b>	West Memphis
			<b>State:</b>	AR
<b>Total Authorized:</b>	\$36,000.00	<b>Org. Term</b>	07/01/2007 06/30/2008	<b>Procurement:</b> Sole Source by Law-Act 1233 of 2007 - Contract Extension
<b>Total After Review:</b>	\$56,650.00	<b>Funding</b>	Federal - 100% - VI-B (CFDA #84.027)	
<b>Total Projected:</b>	\$72,000.00		<b>Contract Number:</b>	710DD8033
<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	20,650.00	6,869.28	Increases funds and extends contract date.	06/30/2009
Original:	36,000.00		To provide Federal 6B funding for eligible individuals age 3-5 in Bradley, Benton, Columbia, Conway, Jackson, Jefferson, Pulaski, Randolph, Sebastian, Stone and White Counties.	
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<b>51 . Agency:</b>	Human Services Department		<b>Contractor:</b>	Franklin County Learning Center
<b>Div/Prog:</b>	Developmental Disabilities		<b>Location:</b>	Ozark
			<b>State:</b>	AR
<b>Total Authorized:</b>	\$24,075.00	<b>Org. Term</b>		<b>Procurement:</b> Sole Source by Law-Act 1233 of 2007 - Contract Extension
<b>Total After Review:</b>	\$48,150.00	<b>Funding</b>	Federal - 65.74% - SSBG; State - 34.26%	
<b>Total Projected:</b>	\$48,150.00		<b>Contract Number:</b>	710DD8078
<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	24,075.00	17,206.38	Increases funds and extends contract date.	06/30/2009
Original:	24,075.00		To provide services for persons with development disabilities in Franklin county.	
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<b>52 . Agency:</b>	Human Services Department		<b>Contractor:</b>	Friendship Community Care, Inc.
<b>Div/Prog:</b>	Developmental Disabilities		<b>Location:</b>	Russellville
			<b>State:</b>	AR
<b>Total Authorized:</b>	\$142,260.00	<b>Org. Term</b>	07/01/2007 06/30/2008	<b>Procurement:</b> Sole Source by Law-Act 1233 of 2007 - Contract Extension
<b>Total After Review:</b>	\$258,260.00	<b>Funding</b>	Federal - 68.25% - SSBG-VI-B; State - 31.75%	
<b>Total Projected:</b>	\$209,000.00		<b>Contract Number:</b>	710DD8017

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	116,000.00	51,340.47	Increases funds and extends contract date.	06/30/2009
<b>History:</b>				
Amd. 1	37,760.00	40,212.79	Increases funds for services.	
Original:	104,500.00		To provide community based services for persons with developmental disabilities in Conway, Johnson, Logan, Pope, Yell, Newton, Searcy, Stone and Van Buren Counties.	

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**53 . Agency:** Human Services Department  
**Div/Prog:** Developmental Disabilities

**Contractor:** Grand Prairie Job Center - Dr. Jim Bisbee Memorial - Dnr Grp  
**Location:** Stuttgart **State:** AR

**Total Authorized:** \$63,410.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Sole Source by Law-Act 1233 of 2007 - Contract Extension

**Total After Review:** \$126,820.00 **Funding** Federal - 52.34% - SSBG (CFDA 93.667); State - 47.66%

**Total Projected:** \$126,820.00 **Contract Number:** 710DD8080

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	63,410.00	23,120.23	Increases funds and extends contract date.	06/30/2009
Original:	63,410.00		To provide community based services for persons with developmental disabilities in Arkansas, Jefferson, Monroe and Prairie Counties.	

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**54 . Agency:** Human Services Department  
**Div/Prog:** Developmental Disabilities

**Contractor:** Independent Case Management, Inc.  
**Location:** Little Rock **State:** AR

**Total Authorized:** \$50,000.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Sole Source by Law-Act 1233 of 2007 - Contract Extension

**Total After Review:** \$65,000.00 **Funding** Federal - 46.15% - ACT 911-SSBG; State - 53.85%

**Total Projected:** \$100,000.00 **Contract Number:** 710DD8035

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	15,000.00		Increases funds and extends contract date.	06/30/2009
Original:	50,000.00		To provide community based services for persons with developmental disabilities statewide.	

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**55 . Agency:** Human Services Department  
**Div/Prog:** Developmental Disabilities

**Contractor:** Jenkins Mem. Children's Ctr. & Jenkins Industries, Inc.  
**Location:** Pine Bluff **State:** AR

**Total Authorized:** \$39,327.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Sole Source by Law-Act 1233 of 2007 - Contract Extension

**Total After Review:** \$78,654.00 **Funding** Federal - 73.33% - SSBG (CFDA 93.667); State - 26.67%

**Total Projected:** \$78,654.00 **Contract Number:** 710DD8112

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	39,327.00	29,307.92	Increases funds and extends contract date.	06/30/2009
Original:	39,327.00		To provide community based services for persons with developmental disabilities in Jefferson County.	

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**56 . Agency:** Human Services Department  
**Div/Prog:** Developmental Disabilities

**Contractor:** Marva Workshop, Inc.  
**Location:** Russellville **State:** AR

**Total Authorized:** \$36,416.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Sole Source by Law-Act 1233 of 2007 - Contract Extension

**Total After Review:** \$72,832.00 **Funding** Federal - 52.34% - Title XX; State - 47.66%

**Total Projected:** \$72,832.00 **Contract Number:** 710DD8087

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	36,416.00	22,594.32	Increases funds and extends contract date.	06/30/2009
Original:	36,416.00		To provide community based services for persons with developmental disabilities. Clients serviced from Pope County.	

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**57 . Agency:** Human Services Department  
**Div/Prog:** Developmental Disabilities

**Contractor:** Maxim Healthcare Services  
**Location:** Little Rock **State:** AR

**Total Authorized:** \$408,000.00 **Org. Term** 07/01/2005 06/30/2006 **Procurement:** Competitive Bid - Contract Extension

**Total After Review:** \$565,250.00 **Funding** Federal - 72.94% - Medicaid; State - 27.06%

**Total Projected:**

**Contract Number:** 4600007938

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	157,250.00	339,108.36	Increases funds and extends contract date.	06/30/2009

**History:**

Amd. 3	157,250.00	197,392.55	Increases funds for services and extends contract date.	06/30/2008
2	63,750.00	87,778.06	Increases funds for additional supplemental nursing staff.	
1	93,500.00	55,409.99	Increases funds for services and extends contract date.	06/30/2007
	0.00			

Original: 93,500.00 To provide supplemental LPN and RN nursing staff for the Conway Human Development Center as needed to meet minimum nursing coverage.

**58 . Agency:** Human Services Department  
**Div/Prog:** Developmental Disabilities

**Contractor:** Network of Community Options Inc.  
**Location:** Ash Flat

**State:** AR

**Total Authorized:** \$25,700.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Sole Source by Law-Act 1233 of 2007 - Contract Extension

**Total After Review:** \$51,400.00 **Funding** Federal - 80.54% - Title VI-B (CFDA 84.027); State - 19.46%

**Total Projected:** \$51,400.00

**Contract Number:** 710DD8021

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	25,700.00	13,712.42	Increases funds and extends contract date.	06/30/2009

Original: 25,700.00 To provide Integrated Services funding and Federal 6B funding for eligible individuals in a community setting in Baxter, Cleburne, Craighead, Fulton, Independence, Izard, Jackson, Lawrence, Randolph, Sharp, Stone, Van Buren, White and Woodruff counties.

**59 . Agency:** Human Services Department  
**Div/Prog:** Developmental Disabilities

**Contractor:** Newhope Specialized Industries, Inc.  
**Location:** Searcy

**State:** AR

**Total Authorized:** \$53,422.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Sole Source by Law-Act 1233 of 2007 - Contract Extension

**Total After Review:** \$106,844.00 **Funding** Federal - 53.16% - SSBG (CFDA 93.667); State - 46.84%

**Total Projected:** \$106,844.00

**Contract Number:** 710DD8090

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	53,422.00	47,794.56	Increases funds and extends contract date.	06/30/2009

Original: 53,422.00 To provide community based services for persons with developmental disabilities in White County.

**60 . Agency:** Human Services Department  
**Div/Prog:** Developmental Disabilities

**Contractor:** Newton County Special Service Corporation, Inc.  
**Location:** Jasper

**State:** AR

**Total Authorized:** \$15,583.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Sole Source by Law-Act 1233 of 2007 - Contract Extension

**Total After Review:** \$31,166.00 **Funding** Federal - 52.33% - SSBG; State - 47.67%

**Total Projected:** \$31,166.00

**Contract Number:** 710DD8091

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	15,583.00	7,569.64	Increases funds and extends contract date.	06/30/2009

Original: 15,583.00 To provide community services for persons with developmental disabilities in Boone & Newton counties. Center is located in Newton county and transportation is provided from Newton county.

**61 . Agency:** Human Services Department  
**Div/Prog:** Developmental Disabilities

**Contractor:** North Hills Services, Inc.  
**Location:** Sherwood

**State:** AR

**Total Authorized:** \$91,825.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Sole Source by Law-Act 1233 of 2007 - Contract Extension

**Total After Review:** \$183,650.00 **Funding** Federal - 52.34% - SSBG; State - 47.66%

**Total Projected:** \$183,650.00

**Contract Number:** 710DD8092

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	91,825.00	46,773.46	Increases funds and extends contract date.	06/30/2009

Original: 91,825.00 To provide community based services for persons with developmental disabilities

62 . Agency: Human Services Department		Contractor: North Hills Services, Inc.			
Div/Prog: Developmental Disabilities		Location: Sherwood		State: AR	
Total Authorized:	\$13,500.00	Org. Term	07/01/2007 06/30/2008	Procurement: Sole Source by Law-Act 1233 of 2007 - Contract Extension	
Total After Review:	\$26,500.00	Funding	Federal - 100% - Title VI-B		
Total Projected:	\$27,000.00	Contract Number: 710DD8022			
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 1	13,000.00	5,245.77	Increases funds and extends contract date.	06/30/2009	
Original:	13,500.00	To provide community services for persons with developmental disabilities in Pulaski county. Clients can be transported from Lonoke, Saline and White counties.			

63 . Agency: Human Services Department		Contractor: Occupational Health Solution, Inc.			
Div/Prog: Developmental Disabilities		Location: Conway		State: AR	
Total Authorized:	\$94,072.00	Org. Term	07/01/2005 06/30/2006	Procurement: Competitive Bid - Contract Extension	
Total After Review:	\$125,429.50	Funding	Federal - 72.94% - Medicaid; State - 27.06%		
Total Projected:		Contract Number: 4600007994			
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 3	31,357.50	47,680.35	Increases funds and extends contract date.	06/30/2009	
History:					
Amd. 2	31,357.00	28,865.85	Increases funds and extends contract date.	06/30/2008	
1	31,357.50	10,966.65	Increases funds for services and extends contract date.	06/30/2007	
Original:	31,357.50	To perform drug screens on prospective employees of Conway Human Development Center.			

64 . Agency: Human Services Department		Contractor: RGT, Inc.			
Div/Prog: Developmental Disabilities		Location: Wooster		State: AR	
Total Authorized:	\$287,040.00	Org. Term	07/01/2005 06/30/2006	Procurement: Competitive Bid - Contract Extension	
Total After Review:	\$382,720.00	Funding	Federal - 72.94% - Mediciad; State - 27.06%		
Total Projected:		Contract Number: 4600007928			
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 3	95,680.00	220,201.75	Increases funds and extends contract date.	06/30/2009	
History:					
Amd. 2	95,680.00	148,154.25	Increases funds and extends contract date.	06/30/2007	
1	95,680.00	51,152.00	Increases funds for services and extends contract date.	06/30/2007	
Original:	95,680.00	To provide physical therapy services to the residents of the Conway Human Development Center.			

65 . Agency: Human Services Department		Contractor: School of New Hope			
Div/Prog: Developmental Disabilities		Location: Yellville		State: AR	
Total Authorized:	\$35,501.00	Org. Term	07/01/2007 06/30/2008	Procurement: Sole Source by Law-Act 1233 of 2007 - Contract Extension	
Total After Review:	\$71,002.00	Funding	Federal - 52.34% - SSBG; State - 47.66%		
Total Projected:	\$71,002.00	Contract Number: 710DD8100			
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 1	35,501.00	11,923.31	Increases funds and extends contract date.	06/30/2009	
Original:	35,501.00	To provide community based services for persons with developmental disabilities in Marion County.			

66 . Agency: Human Services Department		Contractor: Sheltered Workshop of Crittenden County, Inc			
Div/Prog: Developmental Disabilities		Location: West Memphis		State: AR	
Total Authorized:	\$52,603.00	Org. Term	07/01/2007 06/30/2008	Procurement: Sole Source by Law-Act 1233 of 2007 - Contract Extension	
Total After Review:	\$105,206.00	Funding	Federal - 52.34% - SSBG - Title XX; State - 47.66%		
Total Projected:	\$105,206.00	Contract Number: 710DD8102			



<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	52,603.00	29,894.11	Increases funds and extends contract date.	06/30/2009
Original:	52,603.00		To provide community based services for persons with developmental disabilities in Crittenden County.	
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<b>67 . Agency:</b>	Human Services Department		<b>Contractor:</b>	Siloam Springs Adult Development Center, Inc.
<b>Div/Prog:</b>	Developmental Disabilities		<b>Location:</b>	Siloam Springs
			<b>State:</b>	AR
<b>Total Authorized:</b>	\$50,985.00	<b>Org. Term</b>	07/01/2007 06/30/2008	<b>Procurement:</b> Sole Source by Law-Act 1233 of 2007 - Contract Extension
<b>Total After Review:</b>	\$101,970.00	<b>Funding</b>	Federal - 52.34% - SSBG; State - 47.66%	
<b>Total Projected:</b>	\$101,970.00		<b>Contract Number:</b>	710DD8103
<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	50,985.00	29,065.68	Increases funds and extends contract date.	06/30/2009
Original:	50,985.00		To provide community based services for persons with developmental disabilities in Benton County.	
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<b>68 . Agency:</b>	Human Services Department		<b>Contractor:</b>	Stepping Stone School for Exceptional Children, Inc.
<b>Div/Prog:</b>	Developmental Disabilities		<b>Location:</b>	Alma
			<b>State:</b>	AR
<b>Total Authorized:</b>	\$30,900.00	<b>Org. Term</b>	07/01/2007 06/30/2008	<b>Procurement:</b> Sole Source by Law-Act 1233 of 2007 - Contract Extension
<b>Total After Review:</b>	\$61,700.00	<b>Funding</b>	Federal - 100% - VI-B	
<b>Total Projected:</b>	\$61,800.00		<b>Contract Number:</b>	710DD8024
<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	30,800.00	18,430.74	Increases funds and extends contract date.	06/30/2009
Original:	30,900.00		To provide community based services for persons with developmental disabilities in Crawford County.	
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<b>69 . Agency:</b>	Human Services Department		<b>Contractor:</b>	Texarkana Resources for the Disabled, Inc.
<b>Div/Prog:</b>	Developmental Disabilities		<b>Location:</b>	Texarkana
			<b>State:</b>	AR
<b>Total Authorized:</b>	\$48,825.00	<b>Org. Term</b>	07/01/2007 06/30/2008	<b>Procurement:</b> Sole Source by Law-Act 1233 of 2007 - Contract Extension
<b>Total After Review:</b>	\$97,650.00	<b>Funding</b>	Federal - 52.34% - SSBG (CFDA 93.667); State - 47.66%	
<b>Total Projected:</b>	\$97,825.00		<b>Contract Number:</b>	710DD8108
<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	48,825.00	38,437.81	Increases funds and extends contract date.	06/30/2009
Original:	48,825.00		To provide community based services for persons with developmental disabilities in Miller and Little River Counties.	
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<b>70 . Agency:</b>	Human Services Department		<b>Contractor:</b>	The Elizabeth Richardson Center, Inc.
<b>Div/Prog:</b>	Developmental Disabilities		<b>Location:</b>	Springdale
			<b>State:</b>	AR
<b>Total Authorized:</b>	\$30,120.00	<b>Org. Term</b>	07/01/2007 06/30/2008	<b>Procurement:</b> Sole Source by Law-Act 1233 of 2007 - Contract Extension
<b>Total After Review:</b>	\$60,240.00	<b>Funding</b>	Federal - 70.24% - SSBG; State - 29.76%	
<b>Total Projected:</b>	\$60,240.00		<b>Contract Number:</b>	710DD8114
<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	30,120.00	12,230.22	Increases funds and extends contract date.	06/30/2009
Original:	30,120.00		To provide community based services for persons with developmental disabilities in Benton, Madison, and Washington Counties.	
<hr/>				
<b>71 . Agency:</b>	Human Services Department		<b>Contractor:</b>	The Learning Center of Northeast Arkansas, Inc.
<b>Div/Prog:</b>	Developmental Disabilities		<b>Location:</b>	Jonesboro
			<b>State:</b>	AR
<b>Total Authorized:</b>	\$169,518.00	<b>Org. Term</b>	07/01/2007 06/30/2008	<b>Procurement:</b> Sole Source by Law-Act 1233 of 2007 - Contract Extension
<b>Total After Review:</b>	\$339,036.00	<b>Funding</b>	Federal - 52.34% - SSBG (Title XX); State - 47.66%	
<b>Total Projected:</b>	\$339,036.00		<b>Contract Number:</b>	710dd8113
<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	169,518.00	100,099.05	Increases funds and extends contract date.	06/30/2009

Original: 169,518.00

To provide community based services to persons with developmental disabilities.  
Clients served from Craighead, Greene and Poinsett Counties.

**72 . Agency:** Human Services Department **Contractor:** The Learning Center of Northeast Arkansas, Inc.  
**Div/Prog:** Developmental Disabilities **Location:** Jonesboro **State:** AR  
**Total Authorized:** \$41,100.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Sole Source by Law-Act 1233 of 2007 - Contract Extension  
**Total After Review:** \$81,100.00 **Funding** Federal - 100% - VI-B  
**Total Projected:** \$82,200.00 **Contract Number:** 710DD8038

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	40,000.00	12,488.20	Increases funds and extends contract date.	06/30/2009
Original:	41,100.00		To provide community based services for persons with developmental disabilities. Clients served from Craighead, Greene and Poinsett Counties.	

**73 . Agency:** Human Services Department **Contractor:** The Shaffer Company, Inc  
**Div/Prog:** Developmental Disabilities **Location:** Conway **State:** AR  
**Total Authorized:** \$312,000.00 **Org. Term** 07/01/2005 06/30/2006 **Procurement:** Competitive Bid - Contract Extension  
**Total After Review:** \$416,000.00 **Funding** Federal - 72.94% - Medicaid; State - 27.06%  
**Total Projected:** **Contract Number:** 4600007930

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	104,000.00	242,287.50	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 2	104,000.00	161,700.00	Increases funds and extends contract date.	06/30/2008
1	104,000.00	56,712.50	Increases funds for services and extends contract date.	06/30/2007
Original:	104,000.00		To provide physical therapy services to residents of the Conway Human Development Center.	

**74 . Agency:** Human Services Department **Contractor:** The Sunshine School, Inc.  
**Div/Prog:** Developmental Disabilities **Location:** Searcy **State:** AR  
**Total Authorized:** \$17,449.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Sole Source by Law-Act 1233 of 2007 - Contract Extension  
**Total After Review:** \$34,898.00 **Funding** Federal - 52.34% - SSBG (CFDA 93.667); State - 47.66%  
**Total Projected:** \$34,898.00 **Contract Number:** 710DD8115

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	17,449.00	3,541.59	Increases funds and extends contract date.	06/30/2009
Original:	17,449.00		To provide services for persons with development disabilities in White county.	

**75 . Agency:** Human Services Department **Contractor:** United Cerebral Palsy Of Central Arkansas, Inc.  
**Div/Prog:** Developmental Disabilities **Location:** Little Rock **State:** AR  
**Total Authorized:** \$187,500.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Sole Source by Law-Act 1233 of 2007 - Contract Extension  
**Total After Review:** \$375,000.00 **Funding** Federal - 52.34% - SSBG; State - 47.66%  
**Total Projected:** \$375,000.00 **Contract Number:** 710DD8116

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	187,500.00	69,378.51	Increases funds and extends contract date.	06/30/2009
Original:	187,500.00		To provide community based services for persons with developmental disabilities in Pulaski County.	

**76 . Agency:** Human Services Department **Contractor:** Walker Therapy Clinic  
**Div/Prog:** Developmental Disabilities **Location:** Cabot **State:** AR  
**Total Authorized:** \$1,037,878.40 **Org. Term** 07/01/2005 06/30/2006 **Procurement:** Competitive Bid - Contract Extension  
**Total After Review:** \$1,317,305.60 **Funding** Federal - 72.94% - Medicaid; State - 27.06%  
**Total Projected:** **Contract Number:** 4600007926

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	279,427.20	503,212.24	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 2	279,427.20	343,134.31	Increases funds for services and extends contract date.	06/30/2008

1	379,225.60	105,361.69	Increases funds for services and extends contract date.	06/30/2007
Original:	379,225.60		To provide physical and occupational therapy services to clients of the Conway Human Development Center.	
<hr/>				
77 . Agency:	Human Services Department	Contractor:	Arkansas Optometric Association	
Div/Prog:	Medical Services	Location:	Little Rock	State: AR
Total Authorized:		Org. Term	07/01/2008 06/30/2009	Procurement: Sole Source by Justification
Total After Review:	\$26,000.00	Funding	Federal - 50% - Medicaid; State - 50%	
Total Projected:	\$26,000.00			Contract Number: 4600014717
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Original:	26,000.00		To Provide professional visual consultation for the Arkansas Medicaid visual program and the ARKids visual program statewide.	
<hr/>				
78 . Agency:	Insurance Department	Contractor:	Systemedic Corporation/USABLE	
Div/Prog:	Public Employee Claims	Location:	Little Rock	State: AR
Total Authorized:	\$995,000.00	Org. Term	07/01/2006 06/30/2007	Procurement: Request for Proposal - Contract Extension
Total After Review:	\$6,965,000.00	Funding	State - 100%	
Total Projected:	\$6,965,000.00			Contract Number: 4600010654
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	5,970,000.00	1,325,152.78	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 1		543,605.18	To extend contract date.	06/30/2008
Original:	995,000.00		To provide PPO Access; Medical Case Management; Bill Review/Utilization Review; Preauthorization and IME (Independent Medical Examinations) and Peer Review.	
<hr/>				
79 . Agency:	Public Employee Retirement	Contractor:	Bank of America	
		Location:	Little Rock	State: AR
Total Authorized:	\$149,000.00	Org. Term	07/01/2002 06/30/2003	Procurement: Request for Proposal - Contract Extension
Total After Review:	\$189,000.00	Funding	Trust - 100% - Investment portfolio assets	
Total Projected:				Contract Number: 3700402152
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 6	40,000.00	108,059.25	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 5		81,120.14	To extend contract date.	06/30/2008
4	37,000.00	77,929.14	Increases funds for services and extends contract date.	06/30/2007
3	35,000.00		Adds additional funds and extends contract date.	06/30/2006
2	25,000.00		Increases fees to add additional funds to cover annual fees and extends contract date.	06/30/2005
1	27,000.00		Committee Reviewed correction 4/19/06 from original amount reviewed of \$2,000.	06/30/2004
Original:	25,000.00		Serves as originating depository financial institution for the APERS direct deposit program for retirees and beneficiaries.	
<hr/>				
80 . Agency:	Public Employee Retirement	Contractor:	Horrell Capital Management	
		Location:	Little Rock	State: AR
Total Authorized:	\$186,879.45	Org. Term	11/20/2006 06/30/2007	Procurement: Sole Source by Justification - Contract Extension
Total After Review:	\$311,879.45	Funding	Trust - 100% - Investment portfolio assests held at custodian bnk	
Total Projected:	\$957,692.00			Contract Number: 3700402198
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	125,000.00	113,841.07	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 1	76,879.45	11,431.07	Increases funds and extends contract date.	06/30/2008
Original:	110,000.00		For investment counsel with authority to act as an Arkansas Index Fund manager for APERS and to direct execution of such transactions in accordance with the Investment Policy and Guidelines of the Board.	

**81 . Agency:** Public Employee Retirement **Contractor:** Pinnacle Forest Investments, LLC  
**Location:** Little Rock **State:** AR  
**Total Authorized:** \$5,216,648.93 **Org. Term** 10/21/2005 06/30/2006 **Procurement:** Request for Proposal - Contract Extension  
**Total After Review:** \$7,166,648.93 **Funding** Trust - 100% - Investment portfolio assets  
**Total Projected:** \$9,100,000.00 **Contract Number:** 3700402195

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	1,950,000.00	3,487,064.79	Increases funds and extends contract date.	06/30/2009
<b>History:</b>				
Amd. 2	2,189,648.93	1,974,875.63	Extend contract and add fees to cover annual fees.	06/30/2008
1	1,727,000.00	265,741.17	Increases funds for services and annual fees and extends contract date.	06/30/2007
Original:	1,300,000.00		To manage timber deeds and timber properties and to act with full discretion on behalf of the Fund. This responsibility includes, but is not limited to, the purchase of timber tracts or deeds in accordance with the policy and guidelines of the Board of Trustees.	

**82 . Agency:** Public Employee Retirement **Contractor:** Stephens Investment Management Group, LLC.  
**Location:** Little Rock **State:** AR  
**Total Authorized:** \$1,412,707.97 **Org. Term** 07/21/2006 06/30/2007 **Procurement:** Sole Source by Justification - Contract Extension  
**Total After Review:** \$2,487,707.97 **Funding** Trust - 100% - Investment portfolio assests held at custodian ban  
**Total Projected:** \$4,780,605.00 **Contract Number:** 3700402197

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	1,075,000.00	572,826.61	Increases funds and extends contract date.	06/30/2009
<b>History:</b>				
Amd. 2	813,000.00	572,826.61	Increases funds for to cover annual fees through FY08.	
1	131,707.97	194,192.11	Increases funds and extends contract date.	06/30/2008
Original:	468,000.00		For investment counsel with authority to act as a small cap growth equity manager for APERS to execute transactions.	



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

OFFICE OF STATE PROCUREMENT  
1509 West Seventh Street,  
Suite 300  
Little Rock, Arkansas 72201-4222  
Phone: (501) 324-9316  
Fax: (501) 324-9311  
<http://www.arkansas.gov>

**MEMORANDUM**

TO: Arkansas Legislative Council

From: Robin Rogers

Date: March 14, 2008

Subject: Request for Advice ACA 22-9-209 Renovation of Historic Sites

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Black River Technical College is requesting Legislative Council Advice in accordance with ACA 22-9-209 (d) (1) and (2) (A) for the proposed renovation of the Rice-Upshaw House. The Rice-Upshaw House is considered a historic site. The advice of the Council is required prior to the Black River Technical College advertising for bids.

CC:  
Loretta Williams  
Black River Technical College

# Black River

## TECHNICAL COLLEGE

February 26, 2008

Mr. Richard Weiss, Director  
Dept. Finance & Administration  
401 DFA Building  
1509 West 7<sup>th</sup> Street  
Little Rock, AR 72201

Dear Mr. Weiss:

I am submitting a Historic Sites Review Request for your consideration and approval. In 2006, two log structures were donated to the college that date prior to 1835, the Rice-Upshaw House and Looney-French Tavern. Both structures are listed in the National Register of Historic Places located on either side of the Eleven Point River on State Highway 93 near Dalton in northeast Randolph County. Through a 2003-04 Early Arkansas Settlement Study funded by the Arkansas Humanities Council and the Department of Heritage it was found that these structures served as a stopping off place for thousands of settlers coming into Arkansas or passing through on the nearby Southwest Trail. These structures are rare examples of known early Arkansas log construction and have remained in the ownership of family descendents.


The College has received grant funding through the ANCRC (Arkansas Natural & Cultural Resources Council) for research and restoration of the structures and specifically during this year funding for restoration of the Rice-Upshaw House. Funding from this past year's grant went toward research, development of a Historic Structure Report and development of a Master Plan to help clarify a path leading to the future use of the structures as a possible rural educational studies center of interest to a broad-based visitor and student audience. It is the potential future educational opportunities that prompted the families to donate the properties to Black River Technical College.

We are ready to seek contractors for actual restoration and are seeking approval to bid this work under the Historic Sites Law. The College is exempt from ABA approval but has construction policies and procedures in place that follow ABA guidelines.

If approved, please forward this request on to Kathy Schmidt with Legislative Council to be placed on their agenda for review.

Thank you for your help.

Sincerely,



Loretta Williams  
Vice President for Finance

Enc.

## HISTORIC SITES REVIEW REQUEST

Pursuant to Ark. Code Ann. § 22-9-208, the following is a request for placement on the agendas of Arkansas Legislative Council's Review Committee and the ABA Council; as well as review by the State Chief Fiscal Officer:

Agency Name: Black River Technical College

Location of the Proposed Project: 4800 Hwy 93, Dalton, AR 72478

Purpose of the Proposed Project: Restoration of historic log structure, Rice Dwelling House, dated prior to 1835.

Type(s) of Fund(s) to be utilized: Grant funds from ANCRC\*  
(If multiple funds are used, then indicate the % of each.)

Estimated Proposed Project Cost: \$400,000.00

Preparer of Plans/Specs: Jameson Architect, P.A.  
(Indicate the name of the design professional or firm, agency or other entity/individual responsible to provide the project plans and specifications.)

Contract Expiration Date: June 30, 2009  
(Provide information only for contracted services. If an agency or other non-contracted entity/individual has provided the plans and specification, indicate with "N.A.")

Contact Loretta Williams 870-248-4031 for additional information.  
(Name of Agency Contact/Phone Number)

Respectfully Submitted,

Loretta Williams Black River Technical College 2-26-08  
Name/Title/Agency Date

**\*Arkansas Natural & Cultural Resources Council**

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS  
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW  
AS REQUIRED BY ARKANSAS CODE 19-11-265**

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<b>1. Agency:</b> Public Employee Retirement	<b>Contractor:</b> Gabriel, Roeder, Smith & Company	<b>State:</b> MI
	<b>Location:</b> Southfield	
<b>Total Authorized:</b>	<b>Orig.Term</b> 07/01/2008 - 06/30/2009	<b>Procurement</b> Request for Qualification
<b>Total After Review</b> \$169,000.00	<b>Funding</b> Trust - 100% - Investment portfolio assets held at custodian bank	
<b>Total Projected:</b> \$1,183,000.00	<b>Contract Number:</b> 3700402206	
<b><u>Org/Amd:</u></b> <b><u>Amount:</u></b>	<b><u>Objectives:</u></b>	<b><u>New Exp Date</u></b>
Original:      169,000.00	Fund actuary. The Actuary will be responsible for valuation of retirant & beneficiaries & inactive members of active member and GASB disclosure, evaluation of proposals and other special project work, gain/loss analysis of active member financial experience, and the development and maintenance of actuarial software and programs.	



PROFESSIONAL SERVICE CONTRACTS  
\$5-\$25k REPORT - APRIL 2008

Agency #	Agency Name	Vendor Name	Total Amount	Contract Period	Method of Proposal
145	University of Arkansas at Little Rock	Ervin & Company CPAs, P.A.	\$7,110.00	07/01/2007 - 02/29/2008	Request for Proposal
155	UNIV OF ARK AT MONTICELLO	ARKANSAS SYMPHONY ORCHESTRA	\$9,330.47	04/24/2008 - 04/25/2008	Sole Source
710	DHS	Arkansas Medical Society	\$21,120.00	07/01/2008 - 06/30/2009	Sole Source
710	DHS - DDS	Bradley County Medical Center	\$20,712.10	01/01/2008 - 06/30/2008	Competitive Bid
710	DHS/DDS	Counseling Consultants Incorporated	\$5,204.88	07/01/2007 - 05/31/2008	Request for Qualifications
710	DHS - DCFS	Interworks Inc.	\$10,000.00	02/22/2008 - 06/30/2008	Sole Source
710	DHS - DDS	Jolley, Tamara OTR, PA	\$7,262.50	01/01/2008 - 06/30/2008	Competitive Bid
710	DHS/DDS	Network of Community Options Incorporated	\$6,262.19	07/01/2007 - 01/31/2008	Request for Qualifications
710	DHS/DDS	The Doni Martin Center for Developmental Services Incorporated	\$8,203.47	07/01/2007 - 07/01/2008	Request for Qualifications
710	DHS/DDS	The Doni Martin Center for Developmental Services Incorporated	\$5,106.15	07/01/2007 - 01/31/2008	Request for Qualifications

C1

## MONTHLY REPORT OF FEDERAL GRANT APPLICATIONS BY STATE AGENCIES AND BOARDS FOR THE MONTH OF MARCH 2008

ARKANSAS DEPARTMENT OF FINANCE & ADMINISTRATION - OFFICE OF INTERGOVERNMENTAL SERVICES  
STATE CLEARINGHOUSE 2008

Item#	Date of Application	State Agency	Project Description	Area of Impact	Federal Funding Agency	Funding Amounts	
(1)	01-26-2008	Arkansas Game and Fish Commission	FY 2008 Endangered Species Act - Section 6 Proposal for Grant-In-Aid Funds	Statewide	U.S. Department of Interior, Fish and Wildlife Service	Federal Applicant	\$91,636.00
						State	\$17,016.00
						Other	
						Total	\$108,652.00
(2)	01-26-2008	Arkansas Game and Fish Commission	"Old Calion Lock and Dam #8 Access" boating access project - Setting up a new single segment grant award. New boating access ramp on the Ouachita River near Hampton, Arkansas	City of Hampton, Calhoun County, AR	U.S. Department of Interior, Fish and Wildlife Service	Federal Applicant	\$41,250.00
						State	\$13,750.00
						Other	
						Total	\$55,000.00
(3)	01-26-2008	Arkansas Game and Fish Commission	"Stevens Access on the St. Francis River" boating access project - Setting up a new single segment grant award. New boating access ramp on the St. Francis River near Trumann, Arkansas	City of Truman, Poinsett County, AR	U.S. Department of Interior, Fish and Wildlife Service	Federal Applicant	\$56,250.00
						State	\$18,750.00
						Other	
						Total	\$75,000.00
(4)	01-26-2008	Arkansas Game and Fish Commission	"Rainbow Access - Singer Tract on the St. Francis Sunken Lands" boating access project. Setting up a new single grant award. New boating access ramp on the St. Francis River near Marked Tree, Arkansas	City of Marked Tree, Poinsett County, AR	U.S. Department of Interior, Fish and Wildlife Service	Federal Applicant	\$45,000.00
						State	\$15,000.00
						Other	
						Total	\$60,000.00
(5)	01-29-2008	Arkansas Game and Fish Commission	"Eleven Point River Access" Boating access project. Setting up a single segment grant award. New boating access project on the Eleven Point River in Randolph County.	Randolph County, AR	U.S. Department of Interior, Fish and Wildlife Service	Federal Applicant	\$9,750.00
						State	\$3,250.00
						Other	
						Total	\$13,000.00

(6)	03-03-2008	Arkansas Department of Emergency Management	Community Assistance in Implementation of Floodplain Management. The Community Assistance Program – State Support Services Element (CAP-SSSE) provides financial assistance to states with identified flood hazard areas. It enables states to provide technical assistance to individual communities in order to promote flood plain management practices consistent with the intent of the National Flood Insurance Program	Statewide	Federal Emergency Management Agency (FEMA)	Federal Applicant State Other Total	\$161,095.00 \$54,788.00 <hr/> \$215,883.00
(7)	03-06-2008	Arkansas Department of Health and Human Services/Division of Behavioral Health Services	State Mental Health Data Infrastructure Enhancement Project	Statewide	U.S. Department of Health and Human Services	Federal Applicant State Other Total	\$142,200.00 \$142,200.00 <hr/> \$284,400.00
(8)	03-10-2008	Arkansas Department of Health and Human Services/Rural Health and Primary Care	Ship Grant Program – The grant's purpose is to help small rural hospitals meet the costs of implementing data systems required to meet requirements of the Medicare Prospective Payment System (PPS). Funding for this program was first provided by the Labor/HHS Appropriations Act for FY 2002 in which conference report language expanded the purpose of this grant program to also help small rural hospitals comply with provisions of the Health Information Portability and Accountability Act (HIPAA) and reduce medical errors and support quality improvement (QI). Projected accomplishments include the purchase of equipment and services to accomplish the purpose of the program. Equipment purchase include medical equipment (as outlined by a Quality Improvement Program), Information Technology equipment (hardware and software) and other equipment related to security and medical safety. Services include training, seminars and conferences, surveys, reading materials and other services providing knowledge to improve hospital functioning. A 5% Administrative Expense is allowed to cover a portion of the cost for managing the grant program. Sub-grants = \$290,000 Administrative Costs = \$15,300	Statewide	U.S. Department of Health and Human Services/Health Resources and Services Admin.	Federal Applicant State Other Total	\$306,000.00   <hr/> \$306,000.00
(9)	03-11-2008	Arkansas Game and Fish Commission	John Burkhalter Marina Boating Infrastructure Grant – Tier II. Boating Infrastructure Grant in Little Rock along the Arkansas River east of downtown	City of Camden, Ouachita County, AR	U.S. Department of Interior, Fish, and Wildlife Service	Federal Applicant State Other Total	\$1,000,000.00  \$3,200,000.00 <hr/> \$4,200,000.00

(10)	03-11-2008	Arkansas State Plant Board	Imported Fire Ant Program – This project is geared to provide a regulatory and survey program for Imported Fire Ants. Facilities involved in the production, sales and/or movement of regulated articles will be placed under guidelines as established by federal regulations to slow or prevent the accidental spread of the Imported Fire Ant.	Statewide	U.S. Department of Agriculture	Federal Applicant State Other Total	\$54,024.00   \$54,024.00
(11)	03-11-2008	Arkansas State Plant Board	Sirex noctilio Survey – This is the second year for this survey. This exotic insect pest could potentially cause significant damage to the state's multi-billion dollar forest industry. In some areas in the southern hemisphere, where it was inadvertently introduced, sirex woodwasp attacks have caused up to 80% tree mortality.	Statewide	U.S. Department of Agriculture	Federal Applicant State Other Total	\$15,581.00   \$15,581.00
(12)	03-17-2008	Arkansas Game and Fish Commission	FY 2007 Endangered Species Act – Section 6 Grant-In-Aid	Statewide	U.S. Department of Interior, Fish and Wildlife Service	Federal Applicant State Other Total	\$91,636.00 \$21,170.00 \$112,806.00
(13)	03-20-2008	Arkansas Department of Environmental Quality	Arkansas State Air Pollution Control Program – Section 105	Statewide	U.S. Environmental Protection Agency/Region 6	Federal Applicant State Other Total	\$987,480.00 \$927,012.00 \$1,914,492.00
(14)	03-21-2008	Arkansas State Plant Board	Tropical Soda Apple Survey – The Tropical Soda Apple Survey is necessary to insure that federal noxious weed is not allowed to become established in an area where it was accidentally introduced as a contaminant in seed that was planted in a wildlife food plot. Surveys will help in earlier detection and eradication. The site must be monitored for a minimum of five years from the date of introduction to insure that no plants were generated from delayed germination of hard seed.	Monroe County, AR	U.S. Department of Agriculture	Federal Applicant State Other Total	\$10,008.00   \$10,008.00

TECHNICAL SERVICE CONTRACT REPORT FOR  
APRIL 2, 2008

AGENCY NAME	COMMODITY	CONTRACT AMT.	VENDOR NAME
Dept. Information Systems	Centrex Service-Fort Smith	\$161,163.00	Windstream

3/14/2008