

TENTATIVE AGENDA Review Committee of the Arkansas Legislative Council

Wednesday, July 09, 2008

01:30 PM

**Room 171, State Capitol
Little Rock, Arkansas**

Sen. Barbara Horn, Chair
Sen. Jack Critcher
Sen. Steve Bryles
Sen. Jim Luker
Sen. Denny Altes
Sen. Tracy Steele
Sen. Gene Jeffress
Sen. John Paul Capps
Sen. Henry "Hank" Wilkins, IV, ex officio
Sen. Steve Faris, ex officio

Rep. David Dunn, Chair
Rep. Keven Anderson
Rep. Stan Berry
Rep. Curren Everett
Rep. Roy Ragland
Rep. Eddie Cooper
Rep. Nathan George
Rep. Tommy Lee Baker
Rep. Scott Sullivan, ex officio
Rep. John Paul Wells, ex officio
Rep. Susan Schulte, Non-Voting

- A. Call to Order.
- B. Follow up from June Review Meeting
 - 1. Response from DFA - In State Bidder Preference
- C. Requests
 - 1. As required by Arkansas Code 22-9-104, from various state agencies regarding Review of Methods of Finance
 - 2. As required by Arkansas Code 19-4-1415, from various state agencies regarding Review of General Contractors Construction Projects exceeding Five Million Dollars
 - 3. As required by Arkansas Code 19-4-2201, from various state agencies regarding Review of Discretionary Grants
 - 4. As required by Arkansas Code 22-8-102, from the Office of State Procurement regarding Approval of Motor Vehicle Leases
 - 5. As required by Arkansas Code 19-11-1006, from various state agencies regarding Review of Professional/Consultant Services Contracts
 - 6. As required by Arkansas Code 12-8-306, Tower Lease Agreements
 - 7. As required by Arkansas Code 22-9-208 Renovation of Historic Sites
 - 8. As required by Arkansas Code 19-11-263 Special Procurements
 - 9. As required by Arkansas Code 19-11-265 Technical Services Contracts
- D. Reports and Communications
 - 1. Monthly Report from the Department of Finance and Administration regarding listing of all Professional Service Contracts Approved during the month (Reporting Agencies, User Agencies, and \$5,000 to \$25,000 Exempted Contracts Report)

Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as "*Members and Staff Only*"

2. Monthly Report from the Department of Finance and Administration regarding applications for Federal support by state agencies, boards, commissions and publicly supported institutions
3. Monthly Report from the Department of Finance and Administration regarding listing of all Technical Services Contracts

E. Other Business - Referral from PEER

F. Adjournment



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE DIRECTOR

1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-2242
Fax: (501) 682-1029
<http://www.state.ar.us/dfa>

B

June 25, 2008

Senator Barbara Horn, Co-Chair
Representative David Dunn, Co-Chair ✓
Arkansas Legislative Council-Review
315 State Capitol
Little Rock, AR 72201

Representative Daryl Pace, Co-Chair
ALC-Administrative Rules & Regulations
315 State Capitol
Little Rock, AR 72201

RE: In State Bidder Preference

Dear Co-Chairs:

At the last Review Committee Meeting Representative Pace asked if state agencies can give a preference to Arkansas residents when awarding state purchasing contracts.

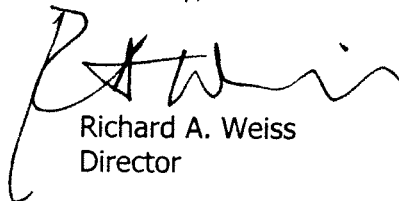
Currently the State of Arkansas does not have a preference statute or rule that stipulates an in-state vendor is given selection priority over an out of state vendor. Several decades ago, Arkansas had an in-state vendor preference, which was rescinded in the 1993 Legislative Session.

The fundamental premise of public procurement is fair and open competition, which any type of preference restricts. We live in a very global market and Arkansas vendors compete in this market. There are instances where if a state has an in-state preference law, the other states reciprocate, therefore harming Arkansas vendors competing in other states.

Our position is that this type of purchasing restriction may complicate or prevent cooperative buying from which Arkansas agencies benefit. Buying from a larger, consortium type agreement allows items to be purchased at a deeper discounted volume level than the State of Arkansas could achieve alone.

Please let me know if you require additional information regarding this subject.

Sincerely,



Richard A. Weiss
Director

cc: Jane Benton, Administrator
Office of State Procurement

METHODS OF FINANCE

AGENCY		PURPOSE	ORIGINAL TOTAL PROJECTED COST	REVISED TOTAL PROJECTED COST	TYPE OF FUNDING
1.	Arkansas State University-Newport	Technical Center Building Addition/Renovation. Arkansas State University-Newport plans a building/renovation to existing facilities at the Arkansas State University Technical Center in Jonesboro. The project will include approximately 8,000 square feet of interior space which will meet future technical laboratory and classroom needs at the Jonesboro campus and will include the installation of HVAC systems, lighting, flooring and the required electrical service within the concrete and steel structure.	\$1,390,000.00		Tuition & Fees 100%
2.	Arkansas Tech University	Critz Repair and Renovation. Repair, renovate and convert one half of Critz Hall to student housing.	\$240,000.00	\$956,752.00	Rental Income from student housing 100%.
3.	Cossatot Community College of the UA	Ashdown renovation. To renovate interior classroom space and adding technology lab and meeting room and to renovate the exterior of the building by add new façade.	\$1,443,182.00		Higher Education Bonds 17% and ADHE Revolving Loan Funds 83%.
4.	National Park Community College	Nursing & Health Sciences Building. Building Construction; Architectural Professional Design Services & Construction Administration.	\$5,000,000.00	\$8,181,482.00	Higher Education Bonds 24.4%, Local Millage; Construction Funds 14.4%, Private Donations 18.3% & Tuition Revenue Bonds 42.9%.
5.	University of Arkansas - Fort Smith	Renovation of the Vines Building. Renovate and remodel the Vines Building for Classroom use.	\$1,089,000.00	\$1,853,500.00	Agency Bank Funds 22% & Higher Education Bonds 78%.

ADH Discretionary Grants for July Review

C3

1. Agency: 0645 Arkansas Department of Health/Center Health Advancement /Section: Women's Health

Grantee: Economic Opportunity Agency of Washington County Inc

614 E. Emma Avenue, Suite M401
Springdale, AR 72764

Term: 8/1/08 to 6/30/09

Selection: Request for Application

Cost: \$32,000.00

Sub-grant #: 4600015229

Fund Source: State General Revenue

Purpose:

Amend. #:

Amount: \$

To reduce unwed teenage births and pregnancies through the implementation of a variety of activities that have demonstrated effectiveness in delaying the initiation of sexual activity by teens. Geographical area served is Washington County.

2. Agency: 0645 Arkansas Department of Health/Center Health Advancement /Section: Women's Health

Grantee: Jefferson Comprehensive Care System

PO Box 1285
Pine Bluff, AR 71613-1285

Term: 8/1/08 to 6/30/09

Selection: Request for Application

Cost: \$31,999.76

Sub-grant #: 4600015230

Fund Source: State General Revenue

Purpose:

Amend. #:

Amount: \$

To reduce unwed teenage births and pregnancies through the implementation of a variety of activities that have demonstrated effectiveness in delaying the initiation of sexual activity by teens. Geographical area served is Jefferson County.

3. Agency: 0645 Arkansas Department of Health/Center Health Advancement/Section: Women's Health

Grantee: New Futures for Youth

323 Center Street, Suite 1275
Little Rock, AR 72201

Term: 8/1/08 to 6/30/09

Selection: Request for Application

Cost: \$30,000.00

Sub-grant #: 4600015232

Fund Source: State General Revenue

Purpose:

Amend. #:

Amount: \$

To provide technical assistance for and evaluation of county coalitions funded to reduce unwed teenage births and pregnancies through the implementation of a variety of activities that have demonstrated effectiveness in delaying the initiation of sexual activity by teens. Geographical area served is Jefferson, Phillips, Pulaski and Washington Counties.

ADH Discretionary Grants for July Review

4. Agency: 0645 Arkansas Department of Health/Center Health Advancement/Section: Women's Health

Grantee: Planned Parenthood of Arkansas & Eastern Oklahoma Inc

5780 S. Peoria Avenue
Tulsa, Oklahoma 74105

Term: 8/1/08 to 6/30/09

Selection: Request for Application

Cost: \$31,959.00

Sub-grant #: 4600015233

Fund Source: State General Revenue

Purpose:

Amend. #:

Amount:

To reduce unwed teenage births and pregnancies through the implementation of a variety of activities that have demonstrated effectiveness in delaying the initiation of sexual activity by teens. Geographical area served is Pulaski County.

5. Agency: 0645 Arkansas Department of Health/Center for Health Advancement/Child and Adolescent Health

Grantee: Boys & Girls Club of El Dorado, Inc.

1201 Northwest Avenue
El Dorado, Arkansas 71730

Term: 8/1/08 to 6/30/09

Selection: Request for Application

Cost: \$30,000

Sub-grant #: 4600015214

Fund Source: 33.33% State General Revenue and 66.67% Federal Funding

Purpose:

Amend. #:

Amount:

The Boys & Girls Club will provide an abstinence education and life skills program that addresses several key areas of development while stressing and promoting positive values and behaviors. The Boys & Girls Club will promote and teach responsibilities to male club members in a transitional time in their adolescence. Through this program, the young men are encouraged to adopt the character virtues that will give them a positive head start in their journey to manhood. Union County.

6. Agency: 0645 Arkansas Department of Health/Center for Health Advancement /Child and Adolescent Health

Grantee: Excel Upward, Inc.

P O Box 160
Vilonia, Arkansas 72173

Term: 8/1/08 to 6/30/09

Selection: Request for Application

Cost: \$30,000

Sub-grant #: 4600015216

Fund Source: 33.33% State General Revenue and 66.67% Federal Funding

Purpose:

Amend. #:

Amount: \$

The Excel Upward program will provide abstinence education to youth. The goals are to increase the number of youth making healthy choices by promoting abstinence as the best, expected, and responsible choice to reduce teen pregnancy, reduce the outbreak of STD's, and reduce instances of undesirable behaviors. Faulkner County.

ADH Discretionary Grants for July Review

7. Agency: 0645 Arkansas Department of Health/Center for Health Advancement /Child and Adolescent Health

Grantee: Prim N Proper, Inc./Excel
P O Box 1979
Conway, Arkansas 72033

Term: 8/1/08 to 6/30/09

Selection: Request for Application

Cost: \$30,000

Sub-grant #: 4600015217

Fund Source: 33.33% State General Revenue and 66.67% Federal Funding

Purpose:

Amend. #:

Amount: \$

Prim N Proper Inc. will provide abstinence education to youths that includes establishing an understanding for abstinence education and that it is the best, expected, and most responsible choice in the formative years is to abstain. The goals are to increase the number of youth making healthy life choices by promoting abstinence, risk avoidance, and strong character. Faulkner County.

8. Agency: 0645 Arkansas Department of Health/Center for Health Advancement /Child and Adolescent Health

Grantee: Prevention Education Programs, Inc
2501 S. Main Street
Stuttgart, AR 72160

Term: 8/1/08 to 6/30/09

Selection: Request for Application

Cost: \$30,000

Sub-grant #: 4600015218

Fund Source: 33.33% State General Revenue and 66.67% Federal Funding

Purpose:

Amend. #:

Amount: \$

The Prevention Education Program, Inc. will provide abstinence education to youth through the Youth Empowered to Succeed Program. This will provide support and knowledge to help adolescents and teens make positive choices to remain sexually abstinent until marriage. Also, students will become equipped with skills and knowledge that will give them a greater capacity to develop both healthy relationships in the short-term and healthy marriages in the long-term, and encourage choices that teach students to avoid situations and risk behaviors that might lead to sexual involvement. Arkansas County

9. Agency: 0645 Arkansas Department of Health/Center for Health Advancement /Child and Adolescent Health

Grantee: Yorktown Community Development Center Inc
239 Baptist Drive
Star City, Arkansas 71667

Term: 8/1/08 to 6/30/09

Selection: Request for Application

Cost: \$30,000

Sub-grant #: 4600015219

Fund Source: 33.33% State General Revenue and 66.67% Federal Funding

Purpose:

Amend. #:

Amount: \$

Yorktown Community Development will promote abstinence to youth by using health education and outreach programs. Yorktown Community Development Center will work to increase awareness in the community, to explain the purpose of adopting a lifestyle of abstinence as a healthy choice, and to provide self-esteem training to participants for skills related to choosing healthy behaviors related to abstinence. Lincoln County.

ADH Discretionary Grants for July Review

10. Agency: 0645 Arkansas Department of Health/Center for Health Advancement /Child and Adolescent Health

Grantee: Lifeguard Inc

201 W. Broadway Suite L
North Little Rock, AR 72114

Term: 8/1/08 to 6/30/09

Selection: Request for Application

Cost: \$ 30,000

Sub-grant #: 4600015547

Fund Source: 33.33% State General Revenue and 66.67% Federal Funding

Purpose:

Amend. #:

Amount: \$

The Lifeguard, Inc. program will promote abstinence education to school age youth by utilizing the Abstinence by Choice program. This program provides abstinence education and life skills that addresses several key areas of development while stressing and promoting healthy choices, positive values, and behaviors for the youth in Pulaski County.

DHS Grants for July Review

1. Agency: Human Services Department/Division of Aging and Adult Services

Grantee: Center for Health Policy Development dba National Academy for State Health Policy (NASHP)
Portland, ME

Term: July 1, 2005 – June 30, 2009

Selection: Request for Application

Cost: \$489,199.00

Sub-grant #: 4600012536
(DAAS-MIG-01)

Fund Source: Federal 100%

Purpose:

Amend #: 3

Amt.: 137,198.00

The Medicaid Infrastructure Grant (MIG) program is authorized by the federal Ticket To Work legislation, which seeks to reduce dependence on public benefits by helping people with disabilities obtain employment. Arkansas will use it's MIG grant to inform people with disabilities, the disability service network, and employers about the Medicaid Working Disabled program and other work incentives. The project will also review Medicaid policies and practices that are barriers to employment, and recommend changes.

2. Agency: Human Services Department/Division of Behavioral Health Services

Grantee: Child Development, Inc.
Russellville, AR

Term: August 1, 2008 – June 30, 2009

Selection: Request for Application

Cost: \$150,000.00

Sub-grant #: 4600015190

Fund Source: Federal 100%

Purpose:

To develop the infrastructure and capacity of county-wide coalitions to use the strategic prevention framework process, evidence-based programming, and environmental strategies to reduce indicators of underage drinking in Pope County.

3. Agency: Human Services Department/Division of Behavioral Health Services

Grantee: Quality of Life Council dba Faulkner County Human Service Coalitions
Conway, AR

Term: August 1, 2008 – June 30, 2009

Selection: Request for Application

Cost: \$150,000.00

Sub-grant #: 4600015192

Fund Source: Federal 100%

Purpose:

To develop the infrastructure and capacity of county-wide coalitions to use the strategic prevention framework process, evidence-based programming, and environmental strategies to reduce indicators of underage drinking in Faulkner County.

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

C5

Construction-Related Contracts

1 . Agency: Arkansas Tech		Contractor: AMR Architects, Inc.		State: AR
		Location: Little Rock		
Total Authorized:		Org. Term 07/21/2008 06/30/2009	Procurement: Request for Qualification	
Total After Review:	\$340,000.00	Funding Cash - 77% - E & G Unappropriated funds from tuitions & fees; Other - 23% - Revenue Bonds		
Total Projected:	\$340,000.00	Contract Number: RA08130322		
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Original:	340,000.00		To provide architectural services for the expansions of the Corley Systems Sciences building and for the McEver Physical & Life Building.	
2 . Agency: ASU - Newport		Contractor: Steelman Connel Moseley Architects P.A.		State: AR
		Location: Little Rock		
Total Authorized:		Org. Term 07/01/2007 02/28/2009	Procurement: Request for Qualification	
Total After Review:	\$112,527.00	Funding Cash - 100% - Institutional cash funds from tuition & fees		
Total Projected:	\$112,527.00	Contract Number: RA12908003		
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Original:	112,527.00		Budget and Program Review, cost estimating, schematic design, design development construction documents, bidding, construction observation and administration. Renovations to main building A & building D at the Arkansas State University Technical Center in Marked Tree. This project consists f roof renovations, HVAC systems replacement, as well as window replacement for buildings identified.	
3 . Agency: Black River Technical College		Contractor: Jameson Architects, P.A.		State: AR
		Location: Little Rock		
Total Authorized:	\$223,000.00	Org. Term 09/01/2006 06/30/2007	Procurement: Request for Qualification	
Total After Review:	\$346,695.00	Funding State - 100%		
Total Projected:	\$108,000.00	Contract Number: ra07067501		
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	123,695.00	183,062.80	Increases funds for additional grant funds received to finish Phase II construction of the Looney French House (Tavern). Additional research of grounds will also be completed.	
History:				
Amd. 1	115,000.00	91,607.27	Increases funds and extends contract date.	06/30/2008
Original:	108,000.00		To provide architectural services to the college for work on two nineteenth century houses, the Rice-Upshaw House & Looney-French House, constructed prior to 1835. Work will include 1. Coordinate and share research with historic archeologists and architects working at the site. 2. Prepare a Historic Structure Report for both houses and one remaining building. 3. Develop a Master Plan that will incorporate these houses as part of a multifunctional educational center to serve Black River Technical College, other educational institutions and the community and state as a whole.	
4 . Agency: Building Authority		Contractor: Carter Burgess, Inc.		State: AR
		Location: Little Rock		
Total Authorized:	\$53,000.00	Org. Term 02/02/2004 06/30/2005	Procurement: ABA Criteria	
Total After Review:	\$57,700.00	Funding State - 100%		
Total Projected:		Contract Number: 4600005789		
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 5	4,700.00	47,345.59	Increases funds to adjust contract fees to allow compensation for increases in construction cost due to change order number 1.	
History:				
Amd. 4	15,000.00	28,287.61	Increases funds based on actual construction bid cost for replacement of Boiler in 501 Building and extends contract.	06/30/2009

3	0.00	22,067.58	Extends contract date.	12/31/2008
2	0.00		Extends contract date.	06/30/2007
1	15,000.00		Increases funds for services.	
Original:	23,000.00		Provide on-call engineering, architectural and landscape architect services as needed to support the ABA Deferred Maintenance Program.	

5 . Agency: Forestry Commission			Contractor: Lockeby and Associates, Inc.	
			Location: Little Rock	State: AR
Total Authorized:	\$27,615.00	Org. Term 09/15/2006 06/30/2007	Procurement: Request for Qualification - Contract Extension	
Total After Review:	\$47,815.00	Funding Trust - 100% - State Forestry		
Total Projected:	\$110,460.00	Contract Number: 4600011446		
<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	20,200.00	27,615.00	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 1	0.00	20,420.07	Extends contract date.	06/30/2008
Original:	27,615.00	On-call Architectural and Engineering design and construction administration services for various Arkansas Forestry Commission Projects.		

6 . Agency: Military Department			Contractor: Benham Companies, LLC	
			Location: Little Rock	State: AR
Total Authorized: \$1,000,000.00		Org. Term 07/16/2005 06/30/2007	Procurement: ABA Criteria	
Total After Review: \$2,000,000.00		Funding Federal - 90% - National Guard Funds; State - 10%		
Total Projected:			Contract Number: 4600008432	
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 3	1,000,000.00	899,719.95	Increases funds for services.	
History:				
Amd. 2	0.00	851,805.38	Adjust funding between compensation and reimbursable expenses.	
1	0.00	72,162.15	Addition of engineer services and extend contract.	06/30/2009
Original:	1,000,000.00		On call architect/engineer services for various projects.	

7 . Agency: National Park Community College			Contractor: Lewis, Elliot & Studer, Inc.	
			Location: Little Rock	State: AR
Total Authorized:	\$258,000.00	Org. Term 09/22/2007 06/30/2009	Procurement: Request for Qualification	
Total After Review:	\$459,912.00	Funding State - 25%; Cash - 75% - Millage, Const. Funds, Tuition, Bonds, Donations		
Total Projected:	\$258,000.00	Contract Number: RA071751234		
<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	201,912.00	240,500.00	Increases funds for increase in construction costs.	
Original:	258,000.00		To provide professional design services & construction administration for the construction of a new Nursing & Health Sciences Building.	

8 . Agency: U of A - Fayetteville			Contractor: HDR Architecture, Inc	
			Location: Alexandria	State: VA
Total Authorized:		Org. Term 07/19/2008 06/30/2009	Procurement: Request for Qualification	
Total After Review:	\$1,992,865.00	Funding Cash - 100% - Higher Ed Bonds		
Total Projected:	\$1,992,865.00		Contract Number: RA0913652	
<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	1,992,865.00		Professional services to include programming, site selection and full A/E services, including schematic design, design development, construction documents, bidding/negotiation, construction administration and project close-out, for the Nanoscience and Technology Center located in Fayetteville Arkansas.	

9 . Agency: U of A - Fayetteville		Contractor: Perry Dean Rogers/Partners Architects	
		Location: Boston	State: MA
Total Authorized:	Org. Term 07/19/2008 06/30/2009	Procurement: Request for Qualification	
Total After Review:	\$275,000.00	Funding Cash - 100% - Donations	
Total Projected:	\$275,000.00	Contract Number: RA0913651	

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	275,000.00		Programming and preliminary design studies for University of Arkansas Libraries (David W. Mullins Library) and the Honors College, University of Arkansas, Fayetteville. Planning services will include programming, benchmarking assessment and evaluation of the existing library, and design studies as described in the February 8, 2008 project RFQ and the April 10, 2008 PDRP proposal for planning services.	
<hr/>				
10 . Agency:	U of A - Little Rock		Contractor: TME, Inc.	
			Location: Little Rock	State: AR
Total Authorized:		Org. Term 07/18/2008 06/30/2010	Procurement: Request for Proposal	
Total After Review:	\$166,150.00	Funding State - 61.5%; Cash - 38.5% - Donations		
Total Projected:	\$166,150.00		Contract Number:	RA09145109
<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	166,150.00		To assure fundamental and enhanced commissioning of UALR Engineering & Information Technology Building per LEED NC 2.2.	
<hr/>				
11 . Agency:	U of A - Medical Sciences		Contractor: Benham Companies	
			Location: Little Rock	State: AR
Total Authorized:		Org. Term 08/01/2008 06/30/2010	Procurement: Request for Qualification	
Total After Review:	\$125,000.00	Funding Cash - 100% - Hospital Clinical Revenue, Tuition, Pro Fees		
Total Projected:	\$125,000.00		Contract Number:	RA09150334
<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	125,000.00		To conduct necessary studies and provide advice, plans, and specifications on minor in-house construction renovation projects on the UAMS projects.	
<hr/>				
12 . Agency:	U of A - Medical Sciences		Contractor: Polk Stanley Rowland Curzon Porter Architects, Ltd.	
			Location: Little Rock	State: AR
Total Authorized:		Org. Term 08/01/2008 06/30/2010	Procurement: Request for Qualification	
Total After Review:	\$125,000.00	Funding Cash - 100% - Hospital Clinical Revenue, Tuition, Pro Fees		
Total Projected:	\$125,000.00		Contract Number:	RA09150327
<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	125,000.00		To conduct necessary studies and provide advice, plans and specifications on minor in-house construction project on the UAMS campus.	
<hr/>				
13 . Agency:	U of A - Medical Sciences		Contractor: Taggart Currence Foster Gray	
			Location: North Little Rock	State: AR
Total Authorized:		Org. Term 08/01/2008 06/30/2010	Procurement: Request for Qualification	
Total After Review:	\$125,000.00	Funding Cash - 100% - Hospital Clinical Revenue, Tuition, Pro Fees		
Total Projected:	\$125,000.00		Contract Number:	RA09150328
<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	125,000.00		To conduct necessary studies and provide advice, plans and specifications on minor in-house construction project on the UAMS campus.	
<hr/>				
14 . Agency:	U of A - Medical Sciences		Contractor: Wittenberg, Delony & Davidson, Inc.	
			Location: Little Rock	State: AR
Total Authorized:		Org. Term 08/01/2008 06/30/2010	Procurement: Request for Qualification	
Total After Review:	\$250,000.00	Funding		
Total Projected:	\$250,000.00		Contract Number:	RA09150326
<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	250,000.00		To conduct necessary studies and provide advice, plans and specifications on minor in-house construction project of the UAMS campus.	
<hr/>				
15 . Agency:	U of A-Ft. Smith		Contractor: John Milner Associates, Inc.	
			Location: Alexandria	State: VA
Total Authorized:	\$683,274.38	Org. Term 10/21/2005 06/30/2006	Procurement: Request for Qualification	
Total After Review:	\$1,016,824.38	Funding Other - 100% - AR Natural and Cultural Resources Council		
Total Projected:	\$400,000.00		Contract Number:	ra06019520

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	333,550.00	577,075.12	Increases funds for services.	
History:				
Amd. 5	0.00	507,538.42	Extends contract date.	06/30/2009
4	255,173.88	347,566.52	Increasesw funds for services.	
3	2,999.50	306,021.31	Increases funds and extends contract date.	06/30/2008
2	103,450.00	192,922.44	Increases funds from second grant from Arkansas Natural and Cultural Resources Council.	
1	47,830.00	44,425.61	Increases funds for services and extends contract date.	06/30/2007
Original:	273,821.00		To design, develop plans, specifications, bid documents, and also monitor work for the restoration of the Drennen-Scott historical home in Van Buren.	

16 . Agency: War Memorial Stadium Comm.

Contractor: Wittenberg, Delony & Davidson, Inc.

Location: Little Rock

State: AR

Total Authorized:

Org. Term 07/21/2008 06/30/2009 **Procurement:** ABA Criteria

Total After Review: \$85,750.00 **Funding** State - 100%

Total Projected: \$85,750.00

Contract Number: 4600015367

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	85,750.00		Design Professional Contract for small projects, each with a construction cost not to exceed 41,000,000.00. Architectural services for the renovations of the concourse, adjacent spaces, and other building components at War Memorial Stadium.	

17 . Agency: War Memorial Stadium Comm.

Contractor: Wittenberg, Delony & Davidson, Inc.

Location: Little Rock

State: AR

Total Authorized:

Org. Term 07/21/2008 06/30/2009 **Procurement:** ABA Criteria

Total After Review: \$497,100.00 **Funding** State - 100%

Total Projected: \$497,100.00

Contract Number: 4600015368

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	497,100.00		Architectural Services for the renovations of the Press Box at the west side of War Memorial Stadium.	

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

Out-of-State Contracts

1 . Agency: U of A - Medical Sciences	Contractor: Billy Burns, MD
	Location: Texarkana State: TX
Total Authorized:	Org. Term 07/01/2008 06/30/2009 Procurement: Request for Qualification
Total After Review: \$36,000.00	Funding Cash - 100% - Professional Fee income
Total Projected: \$36,000.00	Contract Number: RA09150329

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	36,000.00		To provide after hours admissins to two area hospitals in Bowie county Texas and Miller County Arkansas.	

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

In-State Contracts

1 . Agency:		Administrative Office of the Courts		Contractor:	Benjamin W. Bristow		State:	AR
				Location:	Jonesboro			
Total Authorized:	\$65,947.45	Org. Term	11/01/2007 06/30/2008	Procurement: Request for Qualification				
Total After Review:	\$86,328.08	Funding	State - 100%					
Total Projected:	\$243,818.95				Contract Number: 4600014487			
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date				
Amd. 2	20,380.63	2,047.74	Increases funds to provide attorney representation for 100% of the indigent parent dependency/neglect cases in the 2nd Judicial District and receive 9.4% of the parent counsel funding allocation for that district.					
History:								
Amd. 1	41,565.53	15,238.70	Increases funds and extends contract date.					
Original:	24,381.92	To provide indigent parent counsel representation in dependency-neglect cases primarily in Sharp, Lawrence, and Jackson counties of the 3rd Judicial District.						
2 . Agency:		Administrative Office of the Courts		Contractor:	Bernard L. Hollingsworth, III		State:	AR
				Location:	Little Rock			
Total Authorized:	\$46,650.00	Org. Term	09/01/2007 06/30/2008	Procurement: Request for Proposal - Contract Extension				
Total After Review:	\$107,130.00	Funding	State - 100%					
Total Projected:	\$96,650.00				Contract Number: 4600014191			
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date				
Amd. 1	60,480.00	39,194.59	Increases funds and extends contract date to provide consultation and assistance to the Supreme Court Security and Emergency Preparedness Committee.					
Original:	46,650.00	To provide consultation & assistance to Supreme Court Security & Emergency Preparedness Committee. To design & implement the security & emergency preparedness grant program. To develop a comprehensive handbook & policy manual for Arkansas on security & emergency preparedness. To develop new curriculum for training to be provided to Arkansas court security officers. To provide consultation, training & assistance to county security & emergency committees.						
3 . Agency:		Administrative Office of the Courts		Contractor:	Dale Arnold		State:	AR
				Location:	Fort Smith			
Total Authorized:	\$24,063.99	Org. Term	10/01/2007 06/30/2008	Procurement: Request for Qualification - Contract Extension				
Total After Review:	\$63,810.84	Funding	State - 100%					
Total Projected:	\$172,437.00				Contract Number: 4600014183			
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date				
Amd. 2	39,746.85	18,716.39	Increases funds and extends contract date.					
History:								
Amd. 1	0.00	18,716.39	Extend contract date.					
Original:	24,063.99	To provide indigent parent counsel representation in dependency-neglect cases in the 12th Judicial District and the 15th Judicial District.						
4 . Agency:		Administrative Office of the Courts		Contractor:	David Copelin		State:	AR
				Location:	Piggott			
Total Authorized:	\$26,966.70	Org. Term	10/01/2007 06/30/2008	Procurement: Request for Qualification - Contract Extension				
Total After Review:	\$40,356.70	Funding	State - 100%					
Total Projected:	\$229,216.70				Contract Number: 4600013967			
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date				
Amd. 2	13,390.00	23,970.40	Increases funds and extends contract date.					
History:								

Amd. 1	0.00	23,970.40	Extends contract date.	07/30/2008
Original:	26,966.70	To provide indigent parent counsel representation in dependency-neglect cases primarily in Clay & Green Counties of the 2nd Judicial District & in Randolph county of the 3rd Judicial District, & other counties as assigned pursuant to ACA §9-27-316.		

5 . Agency: Administrative Office of the Courts **Contractor:** Gina K. Hudson
Location: Sheridan **State:** AR

Total Authorized: \$9,532.33 **Org. Term** 09/01/2007 06/30/2008 **Procurement:** Request for Qualification
Total After Review: \$27,877.03 **Funding** State - 100%
Total Projected: \$31,239.67 **Contract Number:** 4600014018

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	18,344.70	3,809.67	Increases funds.	
History:				
Amd. 1	5,722.66	2,666.79	Increases funds and extends contract date.	06/30/2009
Original:	3,809.67	To provide indigent parent counsel representation in dependency-neglect cases in the 7th Judicial District.		

6 . Agency: Administrative Office of the Courts **Contractor:** Jerome M. Rephan
Location: Hot Springs **State:** AR

Total Authorized: \$57,250.00 **Org. Term** 07/01/2005 06/30/2006 **Procurement:** Request for Qualification
Total After Review: \$80,350.00 **Funding** State - 100%
Total Projected: **Contract Number:** 4600008286

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	23,100.00	55,250.00	Increases funds for services.	
History:				
Amd. 3	0.00	55,250.00	Extends contract date.	06/30/2009
2	21,750.00	29,450.00	Increases funds and extends contract date.	06/30/2008
1	17,750.00	9,426.71	Increases funds for services and extends contract date.	06/30/2007
Original:	17,750.00	To provide ad litem representation in dependency-neglect cases primarily in Garland County of the 18 East Judicial District, and other counties as assigned.		

7 . Agency: Administrative Office of the Courts **Contractor:** Patrick McCarty
Location: Fort Smith **State:** AR

Total Authorized: \$24,063.99 **Org. Term** 10/01/2007 06/30/2008 **Procurement:** Request for Qualification - Contract Extension
Total After Review: \$59,570.78 **Funding** State - 100%
Total Projected: \$172,437.00 **Contract Number:** 4600014185

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	35,506.79		Increases funds and extends contract date.	06/30/2009
History:				
Amd. 1	0.00	18,716.39	Extend contract date.	07/30/2008
Original:	24,063.99	To provide indigent parent counsel representation in dependency-neglect cases in the 12th Judicial District and the 15th Judicial District.		

8 . Agency: Administrative Office of the Courts **Contractor:** Rena Upperman Roach
Location: Hot Springs **State:** AR

Total Authorized: \$16,432.99 **Org. Term** 11/05/2007 06/20/2008 **Procurement:** Request for Qualification - Contract Extension
Total After Review: \$37,032.99 **Funding** State - 100%
Total Projected: \$102,432.99 **Contract Number:** 4600014243

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	20,600.00	13,000.00	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 1	0.00	13,000.00	Extend contract date.	06/30/2009
Original:	16,432.99	To provide indigent parent counsel representation in dependency-neglect cases in Garland county of the 18th East Judicial District.		

9 . Agency: Administrative Office of the Courts		Contractor: Rinda Baker		Location: Alma		State: AR	
Total Authorized:		\$26,187.50	Org. Term 04/01/2007 06/30/2007		Procurement: Request for Qualification		
Total After Review:		\$49,317.50	Funding State - 100%				
Total Projected:		\$75,866.50			Contract Number: 4600012067		
Org/Am:	Amount	Paid To Date	Objective:		New Exp Date		
Amd. 4	23,130.00	20,750.00	Increases fundsfor services.				
History:							
Amd. 3	0.00	23,750.00	Extends contract date.		06/30/2009		
2	21,750.00	2,666.66	Increases funds and extends contract date.		06/30/2008		
1	0.00	4,437.50	Extends contract date.		06/30/2008		
Original:	4,437.50	To provide ad litem representation in dependency-neglect cases primarily in Crawford County of the 21st Judicial District and other counties as assigned.					
10 . Agency: Administrative Office of the Courts		Contractor: Stacey Bryant Ryall, P.A.		Location: Paragould		State: AR	
Total Authorized:		\$53,492.64	Org. Term 10/01/2007 06/30/2008		Procurement: Request for Qualification		
Total After Review:		\$61,081.17	Funding State - 100%				
Total Projected:		\$152,596.00			Contract Number: 4600014196		
Org/Am:	Amount	Paid To Date	Objective:		New Exp Date		
Amd. 2	7,588.53	16,954.14	Increases funds to continue attorney representation for 100% of the indigent parent dependency/neglect cases in the 2nd Judicial District and to receive 16.9% of the parent counsel funding allocation for that district.				
History:							
Amd. 1	31,694.44	14,532.12	Increases funds and extends contract date.		06/30/2009		
Original:	21,798.20	To provide indigent parent counsel representation in dependency-neglect cases primarily in all counties of the 2nd Judicial District.					
11 . Agency: Administrative Office of the Courts		Contractor: Therese Free		Location: Little Rock		State: AR	
Total Authorized:		\$142,484.33	Org. Term 10/01/2007 06/30/2008		Procurement: Request for Qualification		
Total After Review:		\$156,529.99	Funding State - 100%				
Total Projected:		\$407,568.00			Contract Number: 4600014003		
Org/Am:	Amount	Paid To Date	Objective:		New Exp Date		
Amd. 2	14,045.66	58,224.51	Increases funds to provide attorney representation for 50% of the indigent parent dependency/neglect cases in the 23rd Judicial District and to receive 50% of the parent counsel funding allocation for that district.				
History:							
Amd. 1	84,259.79	45,285.73	Increases funds for services and extends contract date.		06/30/2009		
Original:	58,224.54	To provide indigent parent counsel representation in dependency-neglect cases in the 11th West Judicial District, 20th Judicial District & other counties as assigned pursuant to ACA §9-27-316.					
12 . Agency: Administrative Office of the Courts		Contractor: Tina Yerby		Location: Van Buren		State: AR	
Total Authorized:		\$20,021.96	Org. Term 08/01/2007 06/30/2008		Procurement: Request for Qualification - Contract Extension		
Total After Review:		\$35,853.28	Funding State - 100%				
Total Projected:		\$140,000.00			Contract Number: 4600013838		
Org/Am:	Amount	Paid To Date	Objective:		New Exp Date		
Amd. 2	15,831.32	16,381.62	Increase funds and extend contract date.		06/30/2009		
History:							
Amd. 1	0.00		Extend contract date.		07/30/2008		
Original:	20,021.96	To provide indigent parent counsel representation in dependency-neglect cases in Crawford county.					
13 . Agency: Administrative Office of the Courts		Contractor: Val P. Price		Location: Jonesboro		State: AR	

Total Authorized: \$12,000.00 **Org. Term** 09/17/2007 06/30/2008 **Procurement:** Request for Qualification - Contract Extension

Total After Review: \$27,380.00 **Funding** State - 100%

Total Projected: \$84,000.00

Contract Number: 4600014219

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	15,380.00		Increases funds and extends contract date.	06/30/2009
History:				
Amd. 1	0.00	9,720.56	Adjust funds.	
Original:	12,000.00		To provide indigent parent counsel representation in dependency-neglect cases in the northeast region of Arkansas.	

14 . Agency: Dental Examiners Board

Contractor: William H. Trice, III

Location: Little Rock

State: AR

Total Authorized: \$192,168.00 **Org. Term** 08/01/2002 06/30/2003 **Procurement:** Request for Qualification

Total After Review: \$224,196.00 **Funding** Cash - 100% - App.,Permit,Renewal,Reg.,Svc. Fees & Fines

Total Projected:

Contract Number: 2680702017

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 8	32,028.00	161,635.77	Increases funds for services.	
History:				
Amd. 7	0.00	161,635.77	Extends contract date.	06/30/2009
6	32,028.00	141,035.25	Increases funds for services.	
5	0.00	134,178.00	Extends contract date.	06/30/2008
4	32,028.00	108,240.35	Increases funds and extends contract date.	06/30/2007
3	32,028.00		Extends cotntract date.	06/30/2006
2	32,028.00		Extends contract date.	06/30/2005
1	32,028.00		Increases fees and expenses and extends contract date.	06/30/2004
Original:	32,028.00		Org. contract provides legal representation of the Board in state and federal courts, an attorney for disciplinary hearings, and counsel to the Board on a retainer basis.	

15 . Agency: Education-School for the Blind

Contractor: OnSite Therapies

Location: Little Rock

State: AR

Total Authorized: \$340,672.00 **Org. Term** 10/01/2004 06/30/2005 **Procurement:** Competitive Bid

Total After Review: \$520,672.00 **Funding** Federal - 60% - Medicaid Reimbursements, VI-B Passthrough Funds; State - 40%

Total Projected:

Contract Number: 4600007255

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 7	180,000.00	332,664.75	Increases funds for services.	
History:				
Amd. 6	0.00	308,362.75	Changes Rate of Pay.	
5	0.00	308,362.75	Extends contract date.	06/30/2009
4	110,000.00	196,375.00	Increases funds and extends contract date.	06/30/2008
3	20,000.00	196,375.00	Inc. fund to cover 07 balances.	
2			Begin contract on 07/01/06 and extend through 06/30/2007	06/30/2007
1	95,000.00		Increases funds and extends contract date.	06/30/2006
Original:	115,672.00		To provide physical, occupational and speech therapy services to students enrolled at the Arkansas School for the Blind.	

16 . Agency: Health Department

Contractor: The Communications Group, Inc.

Div/Prog: Center for Health Advancement, BreastCare Section

Location: Little Rock

State: AR

Total Authorized: **Org. Term** 08/01/2008 06/30/2009 **Procurement:** Request for Proposal

Total After Review: \$200,000.00 **Funding** State - 100%

Total Projected: \$1,400,000.00

Contract Number: 4600015275

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	200,000.00		Media and marketingcampaign in response to RFP for BreaseCare Program. To encourage	

17 . Agency:

Health Department

Div/Prog: Center for Health Advancement, Chronic Disease
Branch**Contractor:** The Communications Group, Inc.**Location:** Little Rock**State:** AR**Total Authorized:****Org. Term** 08/01/2008 06/30/2009 **Procurement:** Request for Proposal**Total After Review:** \$139,400.00 **Funding** Federal - 100% - CDC Diabetes Prev & Heart Disease/Stroke Prev**Total Projected:** \$875,800.00**Contract Number:** 4600015360

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	139,400.00		Media/marketing campaigns in response to RFP for the Diabetes Prevention & Control and the Heart Disease & Stroke Prevention Sections. Contractor will duplicate National Diabetes Education Program (NDEP) materials for print, radio and television for priority populations living with health disparities related to diabetes; Provide optimal media coverage during the months of October - November utilizing NDEP materials as appropriate; Perform evaluation October - November Media Campaign; Provide media coverage during the months of October (National Cholesterol Month, February (National Heart Month) and May (National Stroke and Hypertension Month). Advertisements should be directed to both the priority populations and the general populations; Place any advertising campaign ads through a combination of both paid placement ads and public service advertisements of equal value, maximizing the exposure to target audiences and the value of media purchases under the allocated budget; Identify effective ways to reach the target audience and make recommendations for the most economical use of the funds; Conduct pre and post surveys of media activity to show performance outcomes. The service will be statewide.	

18 . Agency: Home Inspector Registration Board**Contractor:** Martinsen Management, Inc**Location:** Little Rock**State:** AR**Total Authorized:****Org. Term** 08/18/2008 06/30/2009 **Procurement:** Request for Proposal**Total After Review:** \$38,000.00 **Funding** Cash - 100% - Home Inspector license fees**Total Projected:** \$38,000.00**Contract Number:** 4600015418

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	38,000.00		Provision of complete administrative support services and facilities to serve as the main business office of the Ark. Home Inspector Registration Board during state business hours.	

19 . Agency: Human Services Department

Div/Prog: Aging & Adult Services

Contractor: Baptist Home Health Network**Location:** Little Rock**State:** AR**Total Authorized:****Org. Term** 08/18/2008 06/30/2009 **Procurement:** Request for Qualification**Total After Review:** \$40,000.00 **Funding** Federal - 86% - Centers for Medicare & Medicaid Services; State - 14%**Total Projected:** \$120,000.00**Contract Number:** 4600015258

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	40,000.00		To evaluate the efficacy of physical or occupational therapy provided with limited in-home visits, but augmented by distance videophone therapy visits, for individuals living in rural areas, who may otherwise not have access to these services. Coverage involves the cities of Little Rock, Heber Springs and Arkadelphia.	

20 . Agency: Human Services Department

Div/Prog: Children And Family

Contractor: Comprehensive Counseling Services, Inc.**Location:** Little Rock**State:** AR**Total Authorized:****Org. Term** 08/01/2008 06/30/2009 **Procurement:** Sole Source by Intent to Award**Total After Review:** \$52,000.00 **Funding** Federal - 100% - SSBG**Total Projected:** \$208,000.00**Contract Number:** 4600015279

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	52,000.00		To purchase counseling services in DCFS Area 7, Calhoun, Dallas, Grant, Jefferson, Lonoke and Prairie counties.	

21 . Agency: Insurance Department**Contractor:** Central Arkansas Area Agency on Aging d.b.a. Carelink**Location:** North Little Rock**State:** AR**Total Authorized:** \$25,674.04 **Org. Term** 11/01/2007 06/30/2008 **Procurement:** Sole Source by Justification -
Contract Extension

Total After Review: \$55,199.19 **Funding** Federal - 100% - DHS & HS Centers for Medicare & Medicaid Services
Total Projected: \$51,348.08 **Contract Number:** 4600014216

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	29,525.15	13,308.75	Increases funds to continue Medicare education and information services and extends contract date.	06/30/2009
History:				
Amd. 1	0.00	14,613.75	Extends contract date.	07/31/2008
Original:	25,674.04		To assist persons with Medicare by describing Medicare prescription drug coverage in general; To assist Medicare beneficiaries or the Medicare beneficiary's authorized caregiver(s) in Medicare Part D plan finder & enrollment; To provide information regarding Social Security Administration Extra Help program.	

22 . Agency: Insurance Department **Contractor:** Area Agency on Aging of Northwest Arkansas
Div/Prog: Health Information Counseling **Location:** Harrison **State:** AR
Total Authorized: \$24,112.48 **Org. Term** 11/01/2007 06/30/2008 **Procurement:** Sole Source by Justification - Contract Extension

Total After Review: \$51,841.83 **Funding** Federal - 100% - DHHS Medicare & Medicaid Services
Total Projected: \$48,224.96 **Contract Number:** 4600014351

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	27,729.35	11,849.25	Increases funds for services and extends contract date.	06/30/2009
History:				
Amd. 1	0.00	11,849.25	Extends contract date.	07/31/2008
Original:	24,112.48		Primary objective is to assist persons with Medicare by describing Medicare prescription drug coverage (Part D) and Medicare Advantage Plans (Part C) in general; explaining how the decision-making process works and the significance of certain factors such as having other retiree coverage; addressing the possibility that those counseled have limited income and resources; explaining the importance of understanding the late enrollment penalty and creditable coverage; and then putting information from the person with Medicare into the tool, while explaining the information from the tool to the beneficiary. Assist Medicare beneficiaries or the Medicare beneficiary's authorized caregiver(s) in Medicare Part D plan finder and enrollment. Provide information regarding Social Security Administration Extra Help program and application. Provide information and assistance regarding enrollment and disenrollment in Medicare Part C Plans. Refer Medicare beneficiaries to the Arkansas Insurance Department Health Information Counseling for further assistance if needed. Provide Internet access in counseling centers and train staff to use Internet-based counseling and enrollment tools. Submit all encounter-level data on client contacts by data reports. Submit data reports.	

23 . Agency: Insurance Department **Contractor:** Area Agency on Aging of Southwest Arkansas
Div/Prog: Health Information Counseling **Location:** Magnolia **State:** AR
Total Authorized: \$12,617.08 **Org. Term** 11/01/2007 06/30/2008 **Procurement:** Sole Source by Justification - Contract Extension

Total After Review: \$27,127.02 **Funding** Federal - 100% - DHHS Medicare & Medicaid Services
Total Projected: \$25,234.16 **Contract Number:** 4600014349

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	14,509.94	9,187.50	Increases funds and extends contract date.	06/30/2009
History:				
Amd. 1	0.00	9,187.50	Extends contract date.	07/31/2008
Original:	12,617.08		Primary objective is to assist persons with Medicare by describing Medicare prescription drug coverage (Part D) and Medicare Advantage Plans (Part C) in general; explaining how the decision-making process works and the significance of certain factors such as having other retiree coverage; addressing the possibility that those counseled have limited income and resources; explaining the importance of understanding the late enrollment penalty and creditable coverage; and then putting information from the person with Medicare into the tool, while explaining the information from the tool to the beneficiary. Assist Medicare beneficiaries or the Medicare beneficiary's authorized caregiver(s) in Medicare Part D plan finder and enrollment. Provide information regarding Social Security Administration Extra Help program	

and application.
 Provide information and assistance regarding enrollment and disenrollment in Medicare Part C Plans.
 Refer Medicare beneficiaries to the Arkansas Insurance Department Health Information Counseling for further assistance if needed.
 Provide Internet access in counseling centers and train staff to use Internet-based counseling and enrollment tools.
 Submit all encounter-level data on client contacts by data reports.
 Submit data reports.

24 . Agency: Insurance Department		Contractor: Area Agency on Aging of West Central Arkansas	
Div/Prog: Health Information Counseling		Location: Hot Springs	State: AR
Total Authorized:	\$18,092.48	Org. Term 11/01/2007 06/30/2008	Procurement: Sole Source by Justification - Contract Extension
Total After Review:	\$38,898.83	Funding Federal - 100% - DHHS Medicare & Medicaid Services	
Total Projected:	\$36,184.96	Contract Number: 4600014347	
Org/Am:	Amount	Paid To Date	Objective:
Amd. 2	20,806.35	12,051.00	Increases funds and extends contract date.
History:			
Amd. 1	0.00	15,549.75	Extends contract date.
Original:	18,092.48		Primary objective is to assist persons with Medicare by describing Medicare prescription drug coverage (Part D) and Medicare Advantage Plans (Part C) in general; explaining how the decision-making process works and the significance of certain factors such as having other retiree coverage; addressing the possibility that those counseled have limited income and resources; explaining the importance of understanding the late enrollment penalty and creditable coverage; and then putting information from the person with Medicare into the tool, while explaining the information from the tool to the beneficiary. Assist Medicare beneficiaries or the Medicare beneficiary's authorized caregiver(s) in Medicare Part D plan finder and enrollment. Provide information regarding Social Security Administration Extra Help program and application. Provide information and assistance regarding enrollment and disenrollment in Medicare Part C Plans. Refer Medicare beneficiaries to the Arkansas Insurance Department Health Information Counseling for further assistance if needed. Provide Internet access in counseling centers and train staff to use Internet-based counseling and enrollment tools. Submit all encounter-level data on client contacts by data reports. Submit data reports.
			New Exp Date
			06/30/2009
			07/31/2008

25 . Agency: Insurance Department		Contractor: Area Agency on Aging of Western Arkansas, Inc.	
Div/Prog: Health Information Counseling		Location: Fort Smith	State: AR
Total Authorized:	\$12,456.92	Org. Term 11/19/2007 06/30/2008	Procurement: Sole Source by Justification - Contract Extension
Total After Review:	\$26,782.38	Funding Federal - 100% - DHHS Medicare and Medicaid Services	
Total Projected:	\$24,913.84	Contract Number: 4600014350	
Org/Am:	Amount	Paid To Date	Objective:
Amd. 2	14,325.46	9,187.50	Increases funds and extends contract date.
History:			
Amd. 1	0.00	10,762.50	Extends contract date.
Original:	12,456.92		The contractor will assist persons with Medicare by describing Medicare prescription drug coverage (Part D) and Medicare Advantage Plans (Part C) in general; explaining how the decision-making process works and the significance of certain factors such as having other retiree coverage; addressing the possibility that those counseled have limited income and resources; explaining the importance of understanding the late enrollment penalty and creditable coverage; and then putting information from the person with Medicare into the tool, while explaining the information from the tool to the beneficiary.
			Assist Medicare beneficiaries or the Medicare beneficiary's authorized caregiver(s) in Medicare Part D plan finder and enrollment through the following steps: 1) Ask essential questions about a person's specific situation; 2) Use the answers to those questions to explain to the person his or her options for obtaining Medicare drug coverage, and any decisions the person must make; 3) If the person with Medicare wishes to proceed with choosing a plan, explain how to compare plans; 4) If the person chooses a plan and wishes to enroll, help the person fill out the necessary forms, or explain where to go for further assistance.

Provide information regarding Social Security Administration Extra Help program and assist in completing Extra Help application. Provide information and assistance regarding enrollment and disenrollment in Medicare Part C Plans. Refer to the Arkansas Insurance Department Health Information Counseling for further assistance if needed. Provide Internet access in counseling centers and train staff to use Internet-based counseling and enrollment tools. Submit data reports in a timely manner.

26 . Agency: Insurance Department		Contractor: East Arkansas Area Agency on Aging Inc.	
Div/Prog: Health Information Counseling		Location: Jonesboro	State: AR
Total Authorized:	\$18,850.72	Org. Term 11/01/2007 06/30/2008	Procurement: Sole Source by Justification - Contract Extension
Total After Review:	\$40,529.05	Funding Federal - 100% - DHHS Medicare & Medicaid Services	
Total Projected:	\$37,701.44	Contract Number: 4600014348	
Org/Am:	Amount	Paid To Date	Objective:
Amd. 2	21,678.33	18,192.75	Increases funds and extends contract date.
History:			
Amd. 1	0.00	18,192.75	Extends contract date.
Original:	18,850.72		Primary objective is to assist persons with Medicare by describing Medicare prescription drug coverage (Part D) and Medicare Advantage Plans (Part C) in general; explaining how the decision-making process works and the significance of certain factors such as having other retiree coverage; addressing the possibility that those counseled have limited income and resources; explaining the importance of understanding the late enrollment penalty and creditable coverage; and then putting information from the person with Medicare into the tool, while explaining the information from the tool to the beneficiary. Assist Medicare beneficiaries or the Medicare beneficiary's authorized caregiver(s) in Medicare Part D plan finder and enrollment. Provide information regarding Social Security Administration Extra Help program and application. Provide information and assistance regarding enrollment and disenrollment in Medicare Part C Plans. Refer Medicare beneficiaries to the Arkansas Insurance Department Health Information Counseling for further assistance if needed. Provide Internet access in counseling centers and train staff to use Internet-based counseling and enrollment tools. Submit all encounter-level data on client contacts by data reports. Submit data reports.

27 . Agency: Insurance Department		Contractor: White River Area Agency on Aging	
Div/Prog: Health Information Counseling		Location: Batesville	State: AR
Total Authorized:	\$14,442.96	Org. Term 11/01/2007 06/30/2008	Procurement: Sole Source by Justification - Contract Extension
Total After Review:	\$31,052.36	Funding Federal - 100% - DHHS Medicare & Medicaid Services	
Total Projected:	\$28,885.92	Contract Number: 4600014352	
Org/Am:	Amount	Paid To Date	Objective:
Amd. 2	16,609.40	9,881.25	Increases funds for services and extends contract date.
History:			
Amd. 1	0.00	10,098.75	Extends contract date.
Original:	14,442.96		Primary objective is to assist persons with Medicare by describing Medicare prescription drug coverage (Part D) and Medicare Advantage Plans (Part C) in general; explaining how the decision-making process works and the significance of certain factors such as having other retiree coverage; addressing the possibility that those counseled have limited income and resources; explaining the importance of understanding the late enrollment penalty and creditable coverage; and then putting information from the person with Medicare into the tool, while explaining the information from the tool to the beneficiary. Assist Medicare beneficiaries or the Medicare beneficiary's authorized caregiver(s) in Medicare Part D plan finder and enrollment. Provide information regarding Social Security Administration Extra Help program and application. Provide information and assistance regarding enrollment and disenrollment in Medicare Part C Plans. Refer Medicare beneficiaries to the Arkansas Insurance Department Health Information Counseling for further assistance if needed. Provide Internet access in counseling centers and train staff to use Internet-based counseling and enrollment tools.

22

Submit all encounter-level data on client contacts by data reports.
Submit data reports.



STATE OF ARKANSAS
**Department of Finance
 and Administration**

OFFICE OF STATE PROCUREMENT
 1509 West Seventh Street,
 Suite 300
 Little Rock, Arkansas 72201-4222
 Phone: (501) 324-9316
 Fax: (501) 324-9311
<http://www.arkansas.gov>

Memorandum

To: Sen Horn, Rep. Dunn, Co-Chairs,
 Review Sub-Committee, Arkansas Legislative Council

From: Jane Benton, Director

Date: June 10, 2008

Subject: **Special Procurements—Arkansas Department of Correction; Agricultural Fertilizer and the Ouachita Special Needs Unit**

Under the provisions of the State Procurement Law, Section 19-11-263, Special Procurements, this report reflects the Department of Corrections' Special Procurements for May 2008.

Based on justification provided by the Arkansas Department of Correction (ADC), it is my determination that an unusual or unique situation exists that makes the application of all requirements of competitive bidding, competitive sealed bidding, or competitive sealed proposals contrary to the public interest. The provisions of this section of the Procurement Law, ACA 19-11-263, will be used in the procurement of agricultural fertilizer for ADC farms units due to the volatility in the market, uncertainty in the petroleum industry and the construction of the Ouachita Special Needs Unit. Other provisions of the Procurement Law did not allow the flexibility required by ADC to properly purchase those items in a timely manner or at a cost most beneficial to the State.

**0480 – DEPARTMENT OF CORRECTION
 FARM FERTILIZER REPORT
 May 2008**

<u>PO #</u>	<u>VENDOR</u>	<u>AMOUNT</u>	<u>UNIT</u>
4500838671	England Liquid Fertilizer	\$ 11,890.20	Tucker
4500838683	Helena Chemical Co.	\$ 41,810.00	Cummins
4500838687	Agro Distribution/Alzheimer	\$ 75,920.00	Cummins
4500839823	Helena Chemical Co.	\$ 3,737.50	Cummins
4500839942	Helena Chemical Co.	\$ 51,860.00	Cummins
4500840497	Helena Chemical Co.	\$ 9,280.00	Cummins
4500840813	Helena Chemical Co.	\$ 50,129.40	Cummins
4500841414	Agro Distribution/Alzheimer	\$ 58,310.00	Cummins
TOTAL		<u>\$302,937.10</u>	

**0480 – DEPARTMENT OF CORRECTION
 SPECIAL NEEDS UNIT REPORT
 May 2008**

<u>PO #</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
4500833636	Coreslab Structures	Design Shop Drawings/PH III	\$109,000.00
Total			<u>\$109,000.00</u>

**Technical Service Contracts for Legislative Review
Department of Human Services - #0710**

BASIS: ACA 19-11-265 - Technical services contracts exceeding \$100,000.00 for information technology, health care services, human services, or educational services require legislative review prior to the effective date of the contract.

Division	Cont. #	Contractor Name & Address	Effective Dates	Amount	Service	Procure.	PA
Division of Behavioral Health Services	4600015366	Kit Solutions, LLC	Orig. Cont. 07/21/08 - 07/20/09 1st of 2 renewals 07/21/09 – 07/20/10 2nd of 2 renewals 07/21/10 – 07/20/11	\$1,345,503.91	Website design and management	SS	MC

Note: This is for the Alcohol and Drug Abuse Prevention Section and the Drug and Alcohol Safety Educational Program.

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Technical Services Contract

1. Agency: University of Arkansas - Fort Smith

Contractor: Western Arkansas Counseling and Guidance Center
Fort Smith, Arkansas

Term: 7/1/2008 - 6/30/2009

Funding Source: Cash Funds - dedicated student fee revenue

Selection: RFP

Cost: \$106,000 (first year with % increases in subsequent years)

Purpose: To provide management of the Counseling Clinic (a Student Counseling Center located at UA Fort Smith) for the benefit of the University's eligible students. To arrange for professional personnel to staff the Counseling Clinic.

PROFESSIONAL SERVICE CONTRACTS
\$5-\$25k REPORT - JULY 2008

Agency #	Agency Name	Vendor Name	Total Amount	Contract Period	Method of Proposal
867	Delta Cultural Center	Dave Riley	\$5,000.00	10/06/2007 - 06/30/2008	Sole Source
23	Administrative Office of the Courts	Barbara Hulburt, The McCammon Group	\$12,025.00	07/21/2008 - 12/28/2008	Request for Proposal
23	Administrative Office of the Courts	Northern Virginia Mediation Service	\$6,475.00	08/20/2008 - 12/31/2008	Request for Proposal
23	Administrative Office of the Courts	Jeffrey M. Cotton	\$7,200.00	04/21/2008 - 06/30/2008	Request for Qualifications
710	DHS	SERENITY PARK, INC	\$20,000.00	07/01/2008 - 06/30/2009	Request for Qualifications
710	DHS	Black Community Developers, Inc.	\$10,000.00	07/01/2008 - 06/30/2009	Request for Qualifications
710	DHS	Community Action for Children	\$9,000.00	07/01/2008 - 06/30/2009	Request for Proposal
710	DHS	Recovery Centers of Arkansas	\$10,000.00	07/01/2008 - 06/30/2009	Request for Qualifications
710	DHS	Therapeutic Family Services	\$24,000.00	07/01/2008 - 06/30/2009	Request for Proposal

MONTHLY REPORT OF FEDERAL GRANT APPLICATIONS BY STATE AGENCIES AND BOARDS FOR THE MONTH OF JUNE 2008

ARKANSAS DEPARTMENT OF FINANCE & ADMINISTRATION - OFFICE OF INTERGOVERNMENTAL SERVICES
STATE CLEARINGHOUSE 2008

Item#	Date of Application	State Agency	Project Description	Area of Impact	Federal Funding Agency	Funding Amounts	
(1)	05-28-2008	Arkansas Natural Resources Commission	Arkansas Natural Resources Commission - Clean Water Grant for State Revolving Funds - The Arkansas Construction Assistance RLF Program through the issuance of Wastewater Systems RLR Revenue Bonds, Federal EPA Capitalization grants and State Match, EPA Capitalization Grants plus the State Match will be placed in to the RLF Construction Account to fund wastewater project loans. Also, for payment of the construction cost of qualified wastewater projects in Arkansas. Clean Water Grant provides both traditional, low interest rate loans and innovative assistance to make affordable wastewater treatment projects and other environmental infrastructure improvements available to Arkansas Communities.	Statewide	U.S. Environmental Protection Agency	Federal Applicant	\$4,396,400.00
						State	\$879,280.00
						Other	
						Total	\$5,275,680.00
(2)	06-02-2008	Arkansas Game and Fish Commission	F-105-5 "Southeastern Cooperative Fish Genetics Study" - Starting a new grant segment. New grant segment for fish genetics study being conducted jointly with Arkansas State University to sample sport fish in the state to establish a genetic code for them	City of Corning, Clay County, AR	U.S. Department of Interior, Fish and Wildlife Service	Federal Applicant	\$12,000.00
						State	\$4,000.00
						Other	
						Total	\$16,000.00
(3)	06-06-2008	Arkansas Department of Environmental Quality/Water Division	Water Pollution Control Program - Clean Water Act, Section 106 - This element provides coordination and management of the Discharge Permit and Enforcement Program. It is designed to draft and issue discharge permits in accordance with agreements signed between ADEQ and Region 6 EPA for implementing an enforcement program. This program will be administered according to all state and federal regulations and policies	Statewide	U.S. Environmental Protection Agency Region 6	Federal Applicant	\$5,404,871.00
						State	\$1,059,076.00
						Other	\$493,200.00
						Total	\$6,957,147.00
(4)	06-09-2008	Arkansas State Police	Establishment of connectivity to share data with CJIS N-DEx. The Arkansas State Police Data Exchange Project is expected to establish connectivity between ASP and the Criminal Justice Information Services (CJIS) Law Enforcement National Exchange (N-DEx) system to permit ASP to transmit data from crash records and incident reports to N-DEx for law enforcement access for intelligence-led policing and national security efforts.	Statewide and throughout the nation via data sharing	U.S. Department of Justice	Federal Applicant	\$190,641.00
						State	
						Other	
						Total	\$190,641.00

(5)	06-10-2008	Arkansas Game and Fish Commission	"Stream/Aquatics Habitat Evaluation and Planning" F-106 (5) Setting up new segment (#5) – Statewide administration grant for the Stream Team program.	Statewide	U.S. Department of Interior, Fish and Wildlife Service	Federal Applicant State Other Total	\$75,000.00 \$25,000.00 <hr/> \$100,000.00
(6)	06-10-2008	Arkansas State Plant Board/Plant Industry Division	Panicle Rice Mite Survey – Arkansas is the number one rice producing state. Producing more than 50% of the total U.S. production. This survey will help determine if the Panicle Rice Mite is a potential problem to this important crop in the state.	Statewide	U.S. Department of Agriculture	Federal Applicant State Other Total	\$30,000.00 <hr/> \$30,000.00
(7)	06-11-2008	Arkansas Game and Fish Commission	"Arkansas Trout Program" F-76 – Setting up new segment (#6) – Arkansas Trout Program – program to stock, study and facilitate trout in the state.	Statewide	U.S. Department of Interior, Fish and Wildlife Service	Federal Applicant State Other Total	\$255,000.00 \$85,000.00 <hr/> \$340,000.00
(8)	06-11-2008	Arkansas Game and Fish Commission	"Lake and Access Areas Facilities Maintenance and Operation" F-65 (10) – Setting up new segment (#10)	Statewide	U.S. Department of Interior, Fish and Wildlife Service	Federal Applicant State Other Total	\$515,000.00 \$171,667.00 <hr/> \$686,667.00
(9)	06-11-2008	Arkansas Department of Health/ Immunization Section	The purpose of the Immunization Section within the Arkansas Department of Health is the prevention and control of communicable and vaccine-preventable diseases among the citizens of Arkansas	Statewide	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Federal Applicant State Other Total	\$172,309.00 <hr/> \$172,309.00
(10)	06-12-2008	Arkansas Livestock and Poultry Commission/ Livestock Inspection and Disease Control Division	Low Pathogenicity Avian Influenza Control Program (LPAI) Northwest Arkansas Incident – To provide training and assessment of Johne's Disease in the State of Arkansas by involving producers and veterinarians in testing protocols designed to detect and control the disease in our state.	Washington and Crawford Counties in AR	U.S. Department of Agriculture/ Veterinary Services	Federal Applicant State Other Total	\$70,500.00 <hr/> \$70,500.00

(11)	06-13-2008	Arkansas Department of Emergency Management	Remote Community Alert Systems Program – Installation of all-hazard warning sirens for the City of Monticello, Perry County and White County in the State of Arkansas	Statewide	National Oceanic and Atmospheric Administration (NOAA)	Federal Applicant State Other Total	\$651,625.00 \$651,625.00
(12)	06-16-2008	Arkansas Department of Health/Health Statistics Branch	PRAMS – Pregnancy Risk Assessment Monitoring System - The Pregnancy Risk Assessment Monitoring System (PRAMS) obtains data directly from a scientific sample of women who have recently delivered a baby. This is an ongoing project to collect data each year. The PRAMS provides data to public health officials with the necessary information to address and monitor maternal and child health issues in Arkansas.	Statewide	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Federal Applicant State Other Total	\$137,898.00 \$137,898.00
(13)	06-16-2008	Arkansas Department of Health and Human Services/Center for Health Statistics	Arkansas State Systems Development Initiative – Arkansas State System Development Initiative (SSDI) links birth/death certificates to various Maternal and Child Health (MCH) related program files to identify trends, risk factors, utilization of prenatal care and health status outcomes in maternal and child health	Statewide	U.S. Department of Health and Human Services/Health Resources and Services Administration (HRSA)	Federal Applicant State Other Total	\$100,000.00 \$100,000.00
(14)	06-17-2008	Arkansas Natural Resources Commission	Arkansas Natural Resources Commission, AR Safe Drinking Water (SDWF) – The State plans to provide financial assistance to as many communities on the CPPL as possible. Eligible communities for DWSRF financial assistance, per the SDWA, are Public Water Systems (PWS), including both privately and publicly owned community water systems, and non-profit community water systems	Statewide	U.S. Environmental Protection Agency	Federal Applicant State Other Total	\$10,333,000.00 \$2,066,600.00 \$12,399,600.00
(15)	06-18-2008	Arkansas Natural Resources Commission	Grant for STAG Administration Set-Aside for the State of Arkansas – Three Percent Set-Aside. Purpose is to administer the management and oversight of construction of the following projects: City of Barling, Menfee, Osage and Fayetteville, Community Water PWA and Union County	Statewide	U.S. Environmental Protection Agency	Federal Applicant State Other Total	\$181,600.00 \$181,600.00
(16)	06-20-2008	Arkansas State Plant Board/Plant Industry Division	Light Brown Apple Moth Survey – The Light Brown Apple Moth (LBAM) has recently been found in California. Arkansas receives considerable nursery stock from California. The insect is capable of damaging many of Arkansas's crops. Early detection will be very beneficial in eliminating this potential pest.	Statewide	U.S. Department of Agriculture	Federal Applicant State Other Total	\$70,000.00 \$70,000.00

(17)	06-20-2008	Arkansas State Police	2008 Methamphetamine Initiative (METH) Grant	Statewide	U.S. Department of Justice	Federal Applicant State Other Total	\$533,121.00 <hr/> \$533,121.00
(18)	06-20-2008	Arkansas Department of Human Services/Division of Youth Services	Catalysts for Change: Creative Solutions for Reducing Gang Involvement among At-Risk Youth in the Mississippi Delta. DYS will partner with Phoenix Youth and Family Services and South Arkansas Youth Services to provide primary and secondary gang prevention and intervention programs for at-risk youth in Chicot, Columbia, Desha, Ouachita, and Union Counties in the Delta. Programs will include community capacity building and forming a Response Task Force that will work to reduce gang activity and involvement for 4800 children in the target counties	Chicot, Columbia, Desha, Ouachita and Union Counties	U.S. Department of Justice	Federal Applicant State Other Total	\$200,000.00 <hr/> \$200,000.00
(19)	06-23-2008	Arkansas Department of Health/Child and Adolescent Health	Arkansas's Early Hearing Detection and Intervention (EHDI) Project – To promote Early Hearing Detection and Intervention (EHDI) national goals of hearing screening for all newborns before one month of age, diagnostic audiologic evaluation by three months of age and identified infants/children with confirmed hearing loss enrolled in early intervention services by six months of age. Goals include: 1) Enhance the tracking and surveillance systems to accurately identify, match and collect unduplicated individual identifiable data at the State EHDI Program level; 2) Enhance the capacity to accurately report the status of every occurrent birth throughout the EHDI process for the purpose of evaluating EHDI goals; 3) Develop and enhance the state capacity of EHDI integration with other state programs for children with special needs; Improve the capacity of the State EHDI Infrastructure for the provision of quality service	Statewide	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Federal Applicant State Other Total	\$198,750.00 <hr/> \$198,750.00
(20)	06-23-2008	Arkansas Department of Human Services/Services for the Blind	This is an update for the DSB State Plan detailing how its services are provided in the State of Arkansas – Federal Fiscal Year 2008-2009 State Plan to provide State Vocational Rehabilitation Services to individuals who are blind or visually impaired, and State Plan Supplement for the Supported Employment Program for persons who are blind or visually impaired. (State Plan)	Statewide	U.S. Department of Health and Human Services/Rehabilitation Services Administration	Federal Applicant State Other Total	\$0.00 <hr/> \$0.00

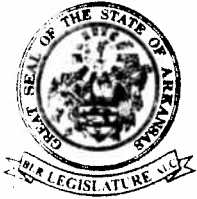
**TECHNICAL SERVICE CONTRACT REPORT FOR
JULY 2, 2008**

AGENCY NAME	COMMODITY	CONTRACT AMT.	VENDOR NAME
Parks & Tourism	Laundry Service	\$49,017.90	Ameripride
AR Building Authority	Security Guard Service	\$485,825.32	Securitas Security Service
ADEQ	Lawn Care Service	\$31,792.00	Dow Enterprised, Inc
Dept. of Correction	Aerial Application	\$176,500.00	Frost Flying Service
Dept. of Agriculture	Temp Services	\$60,000.00	Linc Staffing
DIS	Centrex Service - El Dorado	\$30,896,810.00	AT&T
DIS	Centrex Service - Fayetteville	\$194,185.48	Windstream Communications
DIS	Road Centerline Date File	\$72,060.00	The Schneider Corporation

6/13/2008

32

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State of Arkansas
Bureau of
Legislative Research

David Ferguson, Director
Kim Amall, Assistant Director
for Fiscal Services
Richard Wilson, Assistant Director
for Research Services

E

Memorandum

TO: Senator Barbara Horn and Representative David Dun, Co-Chairs, Review Committee, and Kathy Schmidt, Legislative Analyst, Review Committee staff

FROM: Tony Vogelgesang, Legislative Analyst, PEER Committee staff

DATE: June 12, 2008

SUBJECT: Referral by PEER Committee of item of interest to Review Committee

During the June 5, 2008, meeting of the Legislative Council's Performance Evaluation and Expenditure Review Committee, testimony regarding requests by the Department of Labor to move Operating Expense appropriation to Professional Fees appropriation within the agency's Boiler Inspection and Electrical Examiners appropriations raised questions concerning whether the agency should have treated multiple contracts from the same vendor as a single Professional Services (PS) multi-year contract subject to review by the Legislative Council's Review Subcommittee.

As directed by the Office of State Purchasing, the agency initiated a contract with FOCUS Computer Management and Consulting (FOCUS) on June 11, 2007, to study the Elevator Safety Division's data and business processes in order to change to a better (server) system. The agency has paid FOCUS \$20,000 on a PS contract and has paid FOCUS \$90,464, on a purchase order dated December 20, 2007, for software and modifications that were not included in the PS contract and were paid as part of a Technical Services (TS) purchase. Both the PS contract and the TS purchase used the Sole Source procurement method.

From the inception, the entire project was expected to have three phases with the Elevator Safety Division's system conversion being followed by the Boiler Inspection and Electrical Examiners Divisions' conversion and with an expected total cost of approximately \$308,264.

The questions regarding the agency's procurement of professional and technical services for the project compelled the PEER Committee to inform the Review Committee so that it may evaluate these contractual arrangements. The PEER Committee has reviewed the agency's transfer and does not request a response.