Methods of Finance for October 2012 Review

	AGENCY A STATE OF THE STATE OF	PURPOSE/PROJECT	INITIAL TOTAL	ESTIMATED TOTAL PROJECTIED COST	CURRENT REVISED. TOTAL	TYPE OF FUNDING	EST. START
а	Arkansas Tech University MOF # 03217A	Campus Security Upgrade - Install additional campus lighting, elimination of trees and shrubs in hidden areas, additional building security, install additional security cameras and other improvements.	\$248,362.00	\$248,362.00	\$317,625.00 Increase of \$69,263.00 for additional expenses including equipment and furniture	Funds Reserved for Facilities Repair and Renovation - 100%	
b	Mid-South Community College MOF # 03118C	Safe Room/Wellness Center - Design and build a safe room and wellness center on campus.	\$5,000,000.00	\$7,493,100.00	\$7,493,100.00 Increase of \$2,493,100.00 for construction		
С	Mid-South Community College MOF # 03118C	Aviation Annex - Build an Aviation Annex for the new flight program.	\$3,000,000.00	\$3,000,000.00		Millage - 50% DFA Grant - 50%	
d	SAU Tech MOF # 03257B	Environmental Academy Lab Addition - Develop plans and construct a 3200 sq. ft. Environmental Health and Safety Training Lab. It will serve as a hands-on training laboratory for Water, Wastewater, Solid Waste, Backflow Prevention, and Health and Safety personnel from across the state.	\$40,000.00	\$450,000.00	\$612,000.00 Increase amount to cover construction cost	Funds - 12%	6/30/13
е	SAU Tech MOF # 03358	SAUT Student Center - This project will consist of renovation to the current gymnasium building and new construction of an additional 24,000 sq. ft. This facility will be turned into a student services facility to include an auditorium that will provide adequate space for graduation ceremonies as well as other campus events. The Student Life and Recruiting departments will be relocated to this facility.	\$5,525,000.00	\$6,000,000.00		Agency Bank Funds - College Reserves (including Insurance Money from Fall 2009 tornado damage) - 17% Bond Proceeds 83%	

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4.	MOF # 03288A	Founders Hall - Founders Hall building is envisioned as a five story mixed-use facility facing McIlroy Avenue and connected to Brough Commons dining hall. The facility will accommodate 214 student housing beds, 250 dining seats to support Brough Commons and additional retail space. Total square footage is approximately 77,000 sq. ft. The project scope includes upgrades to Brough Commons existing facility per code requirements, upgrade main water line, street and hardscape improvements.	\$22,333,528.00	\$23,783,528.00	\$28,964,873.00 Increase of \$6,631,345 for construction cost	Dining Reserves,	