

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS  
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW  
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

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***In-State Contracts***

1. Agency: Arkansas Tech		Contractor: Sells Agency		State: AR	
		Location: Little Rock			
Total Authorized:	\$0.00	Org. Term: 07/01/2013 06/30/2015	Procurement: RFQ		
Total After Review:	\$910,000.00	Funding: Cash - 100% - Student Tuition and Fees			
Total Projected:	\$910,000.00	Contract Number: RA13130339			
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Original:	910,000.00		Provide Marketing and Public Relations Services as needed by the University. The objective is to market and promote the services and programs of the University through "branded" and consistent printed materials, advertising content, website content, exhibits, etc.		

2. Agency: Career Education-Rehabilitation Services		Contractor: Advantage Communications		State: AR	
		Location: Little Rock			
Total Authorized:	\$361,440.00	Org. Term: 08/01/2012 06/30/2013	Procurement: CB		
Total After Review:	\$621,164.76	Funding: Federal - 78% - Dept. of Ed., Office of Special Ed and Rehabilitative Svcs.Adminstration-78; State - 21%			
Total Projected:	\$411,440.00	Contract Number: 4600025232			
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 1	259,724.76	222,164.76	To extend contract date and added additional funds to contract.	06/30/2015	
Original:	361,440.00		Research and Development of a Marketing and Communications plan.		

3. Agency: Career Education-Rehabilitation Services		Contractor: The Gaines House		State: AR	
		Location: Little Rock			
Total Authorized:	\$0.00	Org. Term: 07/01/2013 06/30/2015	Procurement: SSI		
Total After Review:	\$137,846.00	Funding: Federal - 100% - Title XX Social Services Block Grant-100			
Total Projected:	\$620,307.00	Contract Number: 4600029304			
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Original:	137,846.00		Room and board services will be provided to Gaines House residents to assist them to live independently. Services include transitional living with room and board, and residential care for women with emotional, physical and or mental disabilities.		

4. Agency: Correction Department		Contractor: Debra Goldmon - Diet of A Lifetime, Inc.		State: AR	
		Location: Pine Bluff			
Total Authorized:	\$215,280.00	Org. Term: 07/01/2009 06/30/2010	Procurement: CB		
Total After Review:	\$271,440.00	Funding: State - 100%			
Total Projected:	\$262,080.00	Contract Number: 4600016736			
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 5	56,160.00	191,880.00	Increase compensation and to extend period for one year to continue with Dietitian services.	06/30/2014	
History:					
Amd. 4	56,160.00	135,720.00	Increase compensation and extend period for one year in order to continue with our dietician services.	06/30/2013	
Amd. 3	56,160.00	83,880.00	Additional Funds,Date Extension	06/30/2012	
Amd. 2	56,160.00	31,084.00	Additional Funds,Date Extension	06/30/2011	

Amd. 1	9,360.00	15,964.00	Increases funds for additional day per week for Preceptor & Teaching fees.
Original:	37,440.00		To write religious and medical diets. Perform nutrition assessments on hospitalized inmates. Write policies for hospital and kitchens. Provide in-service training to dietary and hospital employees. Prepare menus.

**5. Agency:** Correction Department

**Contractor:** MQRS, Inc.

**Location:** Little Rock

**State:** AR

**Total Authorized:** \$214,447.92 **Org. Term:** 07/01/2011 06/30/2012 **Procurement:** RFP

**Total After Review:** \$325,671.88 **Funding:** State - 100%

**Total Projected:** \$750,567.72

**Contract Number:** 4600021663

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	111,223.96	186,200.68	Increase compensation and extend period for one year in order to continue monitoring of patient care consistent with applicable medical, dental and mental health practice standards.	06/30/2014

**History:**

Amd. 1	107,223.96	77,482.97	Increase compensation and extend period for one year in order to continue monitoring of patient care consistent with applicable medical, dental, and mental health practice standards.	06/30/2013
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Original:	107,223.96		Health Services Contract for: Performance Improvement, Peer Review, and Utilization Review Services Third-Party Quality Review Program	
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**6. Agency:** Education Department

**Contractor:** BEHAVIOR MANAGEMENT SYSTEMS, INC.  
(BOB DOYLE)

**Location:** SHERWOOD

**State:** AR

**Total Authorized:** \$150,000.00 **Org. Term:** 08/19/2011 06/30/2013 **Procurement:** RFQ

**Total After Review:** \$300,000.00 **Funding:** Federal - 100% - Federal 6B Funds -100

**Total Projected:** \$450,000.00

**Contract Number:** 4600022371

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	150,000.00	18,357.05	Contract renewal - extending date to meet state and federal requirements for making independent hearing officers available to resolve disputes between parents and school districts; increasing amount to ensure coverage for all possible future hearings.	06/30/2015

Original:	150,000.00		HEARING OFFICERS PRESIDE OVER HEARING REQUESTED PURSUANT TO THE IDEA AND ITS PROVISIONS OF PROCEDURAL SAFEGUARDS. DUTIES INCLUDE ESTABLISHING HEARING SCHEDULES, MANAGING AND CONDUCTING HEARINGS AND ISSUING DECISIONS.	
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**7. Agency:** Education Department

**Contractor:** Danna Young

**Location:** Maumelle

**State:** AR

**Total Authorized:** \$150,000.00 **Org. Term:** 08/19/2011 06/30/2013 **Procurement:** RFQ

**Total After Review:** \$300,000.00 **Funding:** Federal - 100% - Federal 6B Funds -100

**Total Projected:** \$450,000.00

**Contract Number:** 4600022400

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	150,000.00	3,323.04	Contract renewal - extending date to meet state and federal requirements for making independent hearing officers available to resolve disputes between parents and school districts; increasing amount to ensure coverage for all possible future hearings.	06/30/2015

Original:	150,000.00		Hearing Officers preside over hearing requested pursuant to the IDEA and its provisions of procedural safeguards. Duties include establishing hearing schedules, managing and conducting hearings and issuing decisions.	
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**8. Agency:** Education Department

**Contractor:** GARRY CORROTHERS

**Location:** LITTLE ROCK

**State:** AR

**Total Authorized:** \$150,000.00 **Org. Term:** 08/19/2011 06/30/2013 **Procurement:** RFQ

**Total After Review:** \$300,000.00 **Funding:** Federal - 100% - Federal 6B Funds -100

**Total Projected:** \$450,000.00

**Contract Number:** 4600022369

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 1	150,000.00	10,864.75	Contract renewal - extending date to meet state and federal requirements for making independent hearing officers available to resolve disputes between parents and school districts; increasing amount to ensure coverage for all possible future hearings.	06/30/2015
Original:	150,000.00		HEARING OFFICERS PRESIDE OVER EHARINGS REQUESTED PURSUANT TO TEH IDEA AND ITS PROVISIONS OF PROCEDURAL SAFEGUARDS. DUTIES INCLUDE ESTABLISHING HEARING SCHEDULES, MANAGING AND CONDUCTING HEARINGS AND ISSUING DECISIONS.	

**9. Agency:** Education Department

**Contractor:** MICHAEL LEE MCCAULEY

**Location:** BENTONVILLE

**State:** AR

**Total Authorized:** \$150,000.00 **Org. Term:** 08/19/2011 06/30/2013 **Procurement:** RFQ

**Total After Review:** \$300,000.00 **Funding:** Federal - 100% - Federal 6B Funds -100

**Total Projected:** \$450,000.00 **Contract Number:** 4600022370

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	150,000.00	18,926.27	Contract renewal - extending date to meet state and federal requirements for making independent hearing officers available to resolve disputes between parents and school districts; increasing amount to ensure coverage for all possible future hearings.	06/30/2015
Original:	150,000.00		HEARING OFFICERS PRESIDE OVER HEARING REQUESTED PURSUANT TO THE IDEA AND ITS PROVISIONS OF PROCEDURAL SAFEGUARDS. DUTIES INCLUDE ESTABLISHING HEARING SCHEDULES, MANAGING AND CONDUCTING HEARINGS AND ISSUING DECISIONS.	

**10. Agency:** Education-School for the Blind

**Contractor:** Kennan A Doan O.D.

**Location:** Maumelle

**State:** AR

**Total Authorized:** \$54,955.00 **Org. Term:** 08/01/2010 06/30/2011 **Procurement:** CB

**Total After Review:** \$73,817.00 **Funding:** State - 100%

**Total Projected:** \$136,290.00 **Contract Number:** 4600019922

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	18,862.00	53,013.90	To extend the contract to cover FY 2014 for visual and educational well being for all students at ASB, and also increase the amount of the current contract to cover FY 2014.	06/30/2014
<b>History:</b>				
Amd. 2	18,862.00	28,767.80	To extend the contract to cover FY2013; and also, increase the amount of the current contract to cover FY2013. This new amount contains an approximate 3% rate increase for COLA	06/30/2013
Amd. 1	18,313.00	14,224.00	Additional Funds, Date Extension	06/30/2012
Original:	17,780.00		To provide clinical eye examinations to clients birth through age 21 for ASB students and students from Arkansas Public Schools.	

**11. Agency:** Education-School for the Blind

**Contractor:** Onsite Therapies, Inc.

**Location:** Little Rock

**State:** AR

**Total Authorized:** \$403,271.00 **Org. Term:** 07/01/2011 06/30/2012 **Procurement:** CB

**Total After Review:** \$563,271.00 **Funding:** Federal - 60% - Medicaid Reimbursement-60; State - 40%

**Total Projected:** \$1,702,897.00 **Contract Number:** 4600021354

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	160,000.00	301,847.50	To extend and increase the amount of to contract to cover fiscal year 2014. To provide physical, occupational, and speech therapy services to AR School for the Blind's students.	06/30/2014
<b>History:</b>				
Amd. 1	160,000.00	115,540.00	To extend the contract ending date to cover FY 2013; also, to increase the amount of the contract to cover FY2013.	06/30/2013
Original:	243,271.00		To provide Physical, Occupational and Speech Therapy services to students enrolled at the Arkansas School for the Blind.	

12. Agency: Education-School for the Deaf		Contractor: Lyndal R Green, OTR/L		State: AR
		Location: Little Rock		
Total Authorized:	\$268,370.00	Org. Term: 08/01/2010 06/30/2011	Procurement: CB	
Total After Review:	\$362,555.00	Funding: Federal - 50% - VI-B Passthrough, Medicaid Provider Fund-50; State - 50%		
Total Projected:	\$560,000.00	Contract Number: 4600020135		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	94,185.00	231,005.00	To extend the contract to cover FY 2014, also to increase the amount of the current contract to cover FY 2014 to provide direct occupational therapy to students at ASD as required by IEP"s.	06/30/2014
History:				
Amd. 3	94,185.00	158,910.00	To extend the contract ending date to cover FY2013; also, to increase the amount of the contract to provide OT services to ASD's Student for FY2013.	06/30/2013
Amd. 2	14,185.00	158,910.00	To increase the contract amount to cover required Occupational Therapy services thru the end of FY2012 due the students'IEP mandated by IdEA and Special Education Laws.The number of hours needed to provide the services has increased due to the students needing more OT/PT services as a result of the students disabilities.	01/01/1900
Amd. 1	80,000.00	58,485.00	Additional Funds,Date Extension	06/30/2012
Original:	80,000.00	To provide direct occupational therapy to the students at ASD as required by IEPs.		

<b>13. Agency:</b> Education-School for the Deaf		<b>Contractor:</b> Rehab Plus, Inc		
		<b>Location:</b> Beebe	<b>State:</b> AR	
<b>Total Authorized:</b>	\$165,000.00	<b>Org. Term:</b> 08/01/2010 06/30/2011	<b>Procurement:</b> CB	
<b>Total After Review:</b>	\$220,000.00	<b>Funding:</b> Federal - 50% - Medicaid Reimbursement,VI-Be Passthru-50; State - 50%		
<b>Total Projected:</b>	\$385,000.00	<b>Contract Number:</b> 4600020134		
<u><b>Org/Amt:</b></u>	<u><b>Amount</b></u>	<u><b>Paid To Date</b></u>	<u><b>Objective:</b></u>	<u><b>New Exp Date</b></u>
Amd. 3	55,000.00	127,347.50	To extend and increase the amount of the contract for fiscal year 2014. There will be no hourly rate increase. To provide physical therapy services to AR School for the Deaf's Students.	06/30/2014
<b>History:</b>				
Amd. 2	55,000.00	81,585.00	To extend the contract ending date to cover FY2013; also to increase the amount of the contract to cover FY2013.	06/30/2013
Amd. 1	55,000.00	31,150.00	Additional Funds, Date Extension	06/30/2012
Original:	55,000.00	To provide direct physical therapy to the students at ASD as required by the IEPs.		

14. Agency: Health Department		Contractor: Arkansas Childrens Hospital Finance		
		Location: Little Rock	State: AR	
Total Authorized:	\$0.00	Org. Term: 07/01/2013 06/30/2014	Procurement: SSJ	
Total After Review:	\$6,104,135.00	Funding: Federal - 100% - DHHS, HRSA,Maternal, Infant and Early Childhood Home Visiting Program-100		
Total Projected:	\$6,104,135.00	Contract Number: 4600029194		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	6,104,135.00		Provide program planning services to establish and maintain Arkansas Home Visiting Network; strengthen Arkansas"" statewide network through shared data collection, centralized intake development and other factors as identified by the Enhanced State Plan. Geographical service coverage area is statewide.	

15. Agency: Health Department			Contractor: Charity M. Lowdermilk		State: AR	
			Location: Prescott			
Total Authorized:	\$23,616.00	Org. Term: 07/01/2012 06/30/2013	Procurement: CB			
Total After Review:	\$47,232.00	Funding: Other - 100% - Master Tobacco Settlement				
Total Projected:	\$165,312.00	Contract Number: 4600024816				
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date		
Amd. 1	23,616.00	13,204.80	Extend the contract to 06/30/2014 and add \$23,616.00 for a total contract liability of \$47,232.00 to continue the nurse consultant to the ADH Diabetes Prevention & Control Section to assess, visit, and assist new sites to increase the number of health care sites that participates in the American Diabetes Association (ADA) and American Association of Diabetes Educators (AADE) recognized Diabetes Self Management Education application process.	06/30/2014		
Original:	23,616.00		Serve as a nurse consultant to the ADH Diabetes Prevention and Control Section to assess, visit, and assist new sites to increase the number of health care sites that participates in the American Diabetes Association (ADA) and American Association of Diabetes Educators (AADE) Recognized Diabetes Self Management Education application process and which become ADA recognized and provide education through telephone and satellite teleconferences. Geographical service coverage area is statewide.			
16. Agency: Health Department			Contractor: Qsource of Arkansas		State: AR	
			Location: Little Rock			
Total Authorized:	\$0.00	Org. Term: 07/01/2013 02/28/2015	Procurement: RFP			
Total After Review:	\$499,404.09	Funding: State - 100%				
Total Projected:	\$1,811,904.09	Contract Number: 4600029267				
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date		
Original:	499,404.09		Provide assistance to the ADH/Injury Prevention and Control Branch with on-going assessment of the quality of care provided through the Trauma System;assessment to be accomplished through the review of data sets aaainst performance improvement filters, verification of records entered into the trauma registry and other related registries/datasets statewide			
17. Agency: Health Department			Contractor: The Communications Group, Inc.		State: AR	
Div/Prog: Center for Health Advancement, BreastCare Section			Location: Little Rock			
Total Authorized:	\$1,263,875.00	Org. Term: 08/01/2008 06/30/2009	Procurement: RFP			
Total After Review:	\$1,556,195.00	Funding: State - 100%				
Total Projected:	\$1,400,000.00	Contract Number: 4600015275				
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date		
Amd. 7	292,320.00	1,082,829.86	Extend the ending date to 06/30/2014 and add \$292,320.00 for a total contract liability of \$1,556,195.00 to continue the Media Marketing Contract for BreastCare.	06/30/2014		
History:						
Amd. 6	324,800.00	354,386.71	Extend the ending date to 06/30/2013 and add \$324,800.00 for a contract liability of \$1,263,875.00 to continue the Media/Marketing contract for the BreastCare Program.	06/30/2013		
Amd. 5	324,800.00	365,801.14	Additional Funds,Date Extension	06/30/2012		
Amd. 4	178,283.00	330,439.83	Additional Funds to promote a new and modern method for women who want to enroll in BreastCare.			
Amd. 3	117,996.00	246,633.42	Additional Funds,Date Extension	06/30/2011		
Amd. 2	117,996.00	200,000.00	Increase funds.			

Amd. 1	0.00	194,250.07	Extend contract date.	06/30/2010
Original:	200,000.00		Media and marketing campaign in response to RFP for BreastCare Program. To encourage all Arkansas women to get regular breast and cervical screening, as appropriate, in order to reduce the morbidity and mortality from breast and cervical cancer, have not had a mammogram in over two years or have little or no Health insurance to cover these screenings; and reach more minority women, both African American and Hispanic, who are at greater risk of dying of breast or cervical cancer because of late stage diagnoses. Services will be rendered statewide.	

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<b>18. Agency:</b>	Henderson State University	<b>Contractor:</b>	Martin-Wilbourne Partners	<b>State:</b>	AR
		<b>Location:</b>	Little Rock		
<b>Total Authorized:</b>	\$24,450.00	<b>Org. Term:</b>	01/01/2013 06/30/2013	<b>Procurement:</b>	RFP
<b>Total After Review:</b>	\$224,450.00	<b>Funding:</b>	Cash - 100% - Tuition and Fees		
<b>Total Projected:</b>	\$342,300.00			<b>Contract Number:</b>	RA1310004
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>	
Amd. 1	200,000.00	0.00	To extend the contract expiration date, expand the objectives and scope, revise the performance standards, increase fees, and add reimbursable expenses to provide public relations/marketing consulting services as needed through June 2015.	06/30/2015	
Original:	24,450.00		To provide consulting services to aid in the development of a Marketing/Public Relations plan for Henderson State University.		

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<b>19. Agency:</b>	Highway & Transportation Dept - Retirement	<b>Contractor:</b>	Meridian Investment Advisors	<b>State:</b>	AR
		<b>Location:</b>	Little Rock		
<b>Total Authorized:</b>	\$0.00	<b>Org. Term:</b>	07/01/2013 06/30/2014	<b>Procurement:</b>	SSJ
<b>Total After Review:</b>	\$140,000.00	<b>Funding:</b>	Trust - 100% - Retirement investments and contributions		
<b>Total Projected:</b>	\$140,000.00			<b>Contract Number:</b>	ASHERS002
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>	
Original:	140,000.00		Provide investment management services and quarterly reports to the Board of Trustees for its purchases and sales of fixed income securities. The amount under management will be \$73,000,000.00 and will be performed on a discretionary basis using an "all style approach" but within the guidelines of the agency's Investment Policy and the laws of the State of Arkansas.		

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<b>20. Agency:</b>	Home Inspector Registration Board	<b>Contractor:</b>	Martinsen Management, Inc.	<b>State:</b>	AR
		<b>Location:</b>	Little Rock		
<b>Total Authorized:</b>	\$164,000.00	<b>Org. Term:</b>	07/01/2009 06/30/2011	<b>Procurement:</b>	SSJ
<b>Total After Review:</b>	\$171,000.00	<b>Funding:</b>	Cash - 100% - License Fees, Fines, CE Certification Fees		
<b>Total Projected:</b>	\$342,000.00			<b>Contract Number:</b>	4600019516
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>	
Amd. 2	7,000.00	158,680.22	To retain current contractor for a maximum of 2 months in the event of unforeseen delays or complications in filling the new Executive Director position. Adding \$7,000 in compensation (2 months @ \$3,500/mo) because existing contract only contains funding through 6/30/2013.	08/31/2013	
<b>History:</b>					
Amd. 1	88,000.00	69,615.10	Additional Funds, Date Extension	06/30/2013	
Original:	76,000.00		To serve as the main business office of the Ark. Home Inspector Registration Board during State business hours at the rate of \$36,000 per fiscal year plus a maximum of \$2,000 per fiscal year in reimbursable expenses.		

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<b>21. Agency:</b>	Human Services Department	<b>Contractor:</b>	Alternative Opportunities Inc Decision Point	<b>State:</b>	AR
<b>Div/Prog:</b>	Behavioral Health	<b>Location:</b>	Bentonville		
<b>Total Authorized:</b>	\$0.00	<b>Org. Term:</b>	07/01/2013 12/31/2013	<b>Procurement:</b>	SSJ
<b>Total After Review:</b>	\$420,562.43	<b>Funding:</b>	Federal - 87% - SAPT, SAPT-SWS, SSBG-87; State - 9%; Other - 4% - Court Costs & Fees- RADD, Drug Prevention & Intervention		
<b>Total Projected:</b>	\$420,562.43			<b>Contract Number:</b>	4600029208
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>	

Original: 420,562.43

To establish a contract to provide residential and outpatient alcohol and drug treatment in Benton, Carroll, Madison, and Washington Counties.

**22. Agency:** Human Services Department **Contractor:** Alternative Opportunities Inc- Decision Point  
**Div/Prog:** Behavioral Health **Location:** Bentonville **State:** AR  
**Total Authorized:** \$0.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** RFP  
**Total After Review:** \$110,000.00 **Funding:** Federal - 100% - SAPT-100  
**Total Projected:** \$440,000.00 **Contract Number:** 4600029188  
**Org/Amt:** Amount Paid To Date Objective: New Exp Date

Original: 110,000.00 The "Regional Prevention Provider" (RPP) will build substance abuse prevention capacity within the region and communities to address their own issues and to address the National Outcome Measures (NOMS). Also, the Provider will assist with the statewide prevention infrastructure for promotion and increasing behavioral health prevention efforts at all levels. Service area includes Benton, Washington, Madison, and Carroll Counties.

**23. Agency:** Human Services Department **Contractor:** Arkansas Foundation for Medical Care, Inc.  
**Div/Prog:** Behavioral Health **Location:** Fort Smith **State:** AR  
**Total Authorized:** \$237,833.00 **Org. Term:** 07/01/2009 06/30/2010 **Procurement:** RFP  
**Total After Review:** \$297,291.00 **Funding:** Federal - 100% - SAPT - (CFDA-93.959)-100  
**Total Projected:** \$416,206.00 **Contract Number:** 4600025716  
**Org/Amt:** Amount Paid To Date Objective: New Exp Date  
Amd. 5 59,458.00 227,538.34 To amend to extend the contract and add funds through FY"14 for the original stated purpose and coverage area. 06/30/2014  
**History:**  
Amd. 4 0.00 165,688.97 Transparency Conversion - Original Contract #4600016769  
Amd. 3 59,458.00 148,325.60 Amend to extend the contract for fy'13 and increase funding for the original stated purpose and coverage area. 06/30/2013  
Amd. 2 59,458.00 93,349.67 Additional Funds, Date Extension 06/30/2012  
Amd. 1 59,459.00 37,132.40 Additional Funds 06/30/2011  
Original: 59,458.00 Working through the Archival Risk Factors (ARF) Resource Development Project, the vendor will assist in the collection, archiving, and dissemination of risk factor data related to drug and alcohol abuse by adolescents in Arkansas. Services are available to the entire state.

**24. Agency:** Human Services Department **Contractor:** Arkansas Foundation for Medical Care, Inc.  
**Div/Prog:** Behavioral Health **Location:** Fort Smith **State:** AR  
**Total Authorized:** \$357,674.00 **Org. Term:** 10/01/2011 06/30/2012 **Procurement:** SSI  
**Total After Review:** \$536,511.00 **Funding:** Federal - 100% - Substance Abuse Prevention Trmt. - (CFDA-93.959)-100  
**Total Projected:** \$894,185.00 **Contract Number:** 4600025721  
**Org/Amt:** Amount Paid To Date Objective: New Exp Date  
Amd. 3 178,837.00 147,330.00 To amend to extend the contract and add funds through FY"14 for the original stated purpose and coverage area. 06/30/2014  
**History:**  
Amd. 2 0.00 77,833.01 Transparency Conversion - Original Contract #4600022156  
Amd. 1 178,837.00 23,827.64 Amend to extend the contract for fy'13 and increase funding for the original stated purpose and coverage area. 06/30/2013  
Original: 178,837.00 To provide a mechanism for the exchange, access, analysis, and utilization of data across organizations related to substance use and consequences, and to integrate information about the nature and distribution of substance use into ongoing assessment, planning and monitoring. The project will be know as the Statewide Epidemiological Workgroup (SEW) project. Services are avialable to the entire state.

<b>25. Agency:</b> Human Services Department		<b>Contractor:</b> Arkansas Prention Certification Board	
<b>Div/Prog:</b> Behavioral Health		<b>Location:</b> Little Rock	<b>State:</b> AR
<b>Total Authorized:</b>	\$56,600.00	<b>Org. Term:</b> 07/01/2012 06/30/2013	<b>Procurement:</b> SSJ
<b>Total After Review:</b>	\$113,200.00	<b>Funding:</b> Federal - 100% - SAPT-100	
<b>Total Projected:</b>	\$169,800.00	<b>Contract Number:</b> 4600025017	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Amd. 2	56,600.00	37,073.17	To amend to extend the contract another year and add funding for FY 14; and continue to provide drug and alcohol prevention certification oversight to the prevention workforce.
<b>History:</b>			
Amd. 1	0.00	0.00	Transparency Conversion-Original Contract # 4600023755
Original:	56,600.00		To provide drug and alcohol prevention certification oversight to the prevention workforce.
<b>26. Agency:</b> Human Services Department		<b>Contractor:</b> ARVAC Inc	
<b>Div/Prog:</b> Behavioral Health		<b>Location:</b> Dardanelle	<b>State:</b> AR
<b>Total Authorized:</b>	\$0.00	<b>Org. Term:</b> 07/01/2013 12/31/2013	<b>Procurement:</b> SSJ
<b>Total After Review:</b>	\$238,050.98	<b>Funding:</b> Federal - 64% - SAPT, Social Service Block Grant -64; State - 29%; Other - 7% - Court Cost and Fees	
<b>Total Projected:</b>	\$238,050.98	<b>Contract Number:</b> 4600029200	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Original:	238,050.98		To establish a contract to provide residential and outpatient alcohol and drug treatment services in Johnson, Pope, Conway, Faulkner, Yell and Perry Counties.
<b>27. Agency:</b> Human Services Department		<b>Contractor:</b> Better Community Development Inc	
<b>Div/Prog:</b> Behavioral Health		<b>Location:</b> Little Rock	<b>State:</b> AR
<b>Total Authorized:</b>	\$0.00	<b>Org. Term:</b> 07/01/2013 12/31/2013	<b>Procurement:</b> SSJ
<b>Total After Review:</b>	\$193,396.78	<b>Funding:</b> Federal - 90% - Substance Abuse Prevention Treatment, Social Services Block Grant (93.959) CFDA-90; Other - 10% - Court Cost and Fees	
<b>Total Projected:</b>	\$193,396.78	<b>Contract Number:</b> 4600029214	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Original:	193,396.78		To establish a contract to provide residential and outpatient alcohol and drug treatment services in Saline, Pulaski, Lonoke and Prairie counties.
<b>28. Agency:</b> Human Services Department		<b>Contractor:</b> Conway County Community Service Inc	
<b>Div/Prog:</b> Behavioral Health		<b>Location:</b> Morrilton	<b>State:</b> AR
<b>Total Authorized:</b>	\$0.00	<b>Org. Term:</b> 07/01/2013 06/30/2014	<b>Procurement:</b> RFP
<b>Total After Review:</b>	\$170,406.00	<b>Funding:</b> Federal - 100% - SAPT CFDA 93.959-100	
<b>Total Projected:</b>	\$681,624.00	<b>Contract Number:</b> 4600029184	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Original:	170,406.00		The "Regional Prevention Provider" (RPP) will build substance abuse prevention capacity within the region and communities to address their own issues and to address the National Outcome Measures (NOMS). Also, the provider will assist with the statewide prevention infrastructure for promoting and increasing behavioral health prevention efforts at all levels.Catchment Area Region 5: Clark, Conway,Faulkner,Garland,Hot Spring,Johnson,Montgomery, Perry,Pike,Pope,and Yell Counties
<b>29. Agency:</b> Human Services Department		<b>Contractor:</b> Counseling Associates Inc	
<b>Div/Prog:</b> Behavioral Health		<b>Location:</b> Russellville	<b>State:</b> AR
<b>Total Authorized:</b>	\$0.00	<b>Org. Term:</b> 07/01/2013 12/31/2013	<b>Procurement:</b> SSJ
<b>Total After Review:</b>	\$37,471.33	<b>Funding:</b> Federal - 100% - SAPT -100	
<b>Total Projected:</b>	\$37,471.33	<b>Contract Number:</b> 4600029203	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>



Original: 37,471.33

To establish a contract to provide residential and outpatient alcohol and drug treatment in Johnson, Pope, Conway, Faulkner, Perry and Yell Counties

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**30. Agency:** Human Services Department **Contractor:** Counseling Clinic Inc  
**Div/Prog:** Behavioral Health **Location:** Benton **State:** AR  
**Total Authorized:** \$0.00 **Org. Term:** 07/01/2013 12/31/2013 **Procurement:** SSJ  
**Total After Review:** \$33,712.65 **Funding:** Federal - 100% - SubstAbusePrevention/Tx (SAPT)-100  
**Total Projected:** \$33,712.65 **Contract Number:** 4600029207  
**Org/Amt:** Amount Paid To Date Objective: New Exp Date

Original: 33,712.65 To establish a contract to provide residential and outpatient alcohol and drug treatment services in Saline, Pulaski, Lonoke and Prairie counties. Service Areas: Saline, Pulaski, Lonoke and Prairie counties.

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**31. Agency:** Human Services Department **Contractor:** Crowleys Ridge Development Council Inc  
**Div/Prog:** Behavioral Health **Location:** Jonesboro **State:** AR  
**Total Authorized:** \$0.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** RFP  
**Total After Review:** \$239,840.00 **Funding:** Federal - 100% - Substance Abuse & Prevention Treatment (SAPT) #93.959-100  
**Total Projected:** \$959,360.00 **Contract Number:** 4600029176  
**Org/Amt:** Amount Paid To Date Objective: New Exp Date

Original: 239,840.00 The "Regional Prevention Provider" (RPP) will build substance abuse prevention capacity within the regions and communities to address their own issues and to address the National Outcome Measures (NOMS). Also, the provider will assist with the statewide prevention infrastructure for promoting and increasing behavioral health prevention efforts at all levels. Counties: Clay, Craighead, Crittenden, Cross, Greene, Lawrence, Lee, Mississippi, Monroe, Phillips, Poinsett, Randolph, and St. Francis.

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**32. Agency:** Human Services Department **Contractor:** Crowleys Ridge Development Council Inc  
**Div/Prog:** Behavioral Health **Location:** Jonesboro **State:** AR  
**Total Authorized:** \$0.00 **Org. Term:** 07/01/2013 12/31/2013 **Procurement:** SSJ  
**Total After Review:** \$320,124.77 **Funding:** Federal - 85% - Substance Abuse Prevention & Treatment-SAPT CFDA 93.959; Social Service Block Grant-SSBG CFDA 93.667-85; State - 11%; Other - 4% - Court Costs and Fees  
**Total Projected:** \$320,124.77 **Contract Number:** 4600029210  
**Org/Amt:** Amount Paid To Date Objective: New Exp Date

Original: 320,124.77 To establish a contract to provide residential and outpatient alcohol and drug treatment in Randolph, Clay, Greene, Lawrence, Craighead, Mississippi and Poinsett counties.

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**33. Agency:** Human Services Department **Contractor:** Family Service Agency, Inc.  
**Div/Prog:** Behavioral Health **Location:** North Little Rock **State:** AR  
**Total Authorized:** \$0.00 **Org. Term:** 07/01/2013 12/31/2013 **Procurement:** SSJ  
**Total After Review:** \$26,125.48 **Funding:** Federal - 100% - Substance Abuse Prevention and Treatment CFDA 93.959-100  
**Total Projected:** \$26,125.48 **Contract Number:** 4600029219  
**Org/Amt:** Amount Paid To Date Objective: New Exp Date

Original: 26,125.48 To provide outpatient alcohol and drug treatment in Saline, Pulaski, Lonoke and Prairie Counties.

34. **Agency:** Human Services Department **Contractor:** Family Service Agency, Inc.  
**Div/Prog:** Behavioral Health **Location:** North Little Rock **State:** AR  
**Total Authorized:** \$0.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** RFP  
**Total After Review:** \$110,000.00 **Funding:** Federal - 100% - Substance Abuse Prevention and Treatment CFDA 93.959-100  
**Total Projected:** \$440,000.00 **Contract Number:** 4600029234  
**Org/Amt:** Amount Paid To Date Objective: New Exp Date  
Original: 110,000.00 The "Regional Prevention Provider" (RPP) will build substance abuse prevention capacity within the region and communities to address their own issues and to address the National Outcome Measures (NOMS). Also, the provider will assist with the statewide prevention infrastructure for promoting and increasing behavioral health prevention efforts at all levels. Service area is Lonoke, Prairie, Pulaski, and Saline Counties.

35. **Agency:** Human Services Department **Contractor:** Harbor House Inc of Fort Smith  
**Div/Prog:** Behavioral Health **Location:** Fort Smith **State:** AR  
**Total Authorized:** \$0.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** RFP  
**Total After Review:** \$110,000.00 **Funding:** Federal - 100% - SAPT (CFDA 93.959)-100  
**Total Projected:** \$440,000.00 **Contract Number:** 4600029173  
**Org/Amt:** Amount Paid To Date Objective: New Exp Date  
Original: 110,000.00 The Regional Prevention Provider (RPP) will build substance abuse prevention capacity within the region and communities to address their own issues and to address the National Outcome Measures (NOMS). Also, the provider will assist with the statewide prevention infrastructure for promoting and increasing behavioral health efforts at all levels. Catchment Area Region 4: Crawford, Franklin, Logan, Polk, Scott, and Sebastian Counties.

36. **Agency:** Human Services Department **Contractor:** Harbor House Inc of Fort Smith  
**Div/Prog:** Behavioral Health **Location:** Fort Smith **State:** AR  
**Total Authorized:** \$0.00 **Org. Term:** 07/01/2013 12/31/2013 **Procurement:** SSJ  
**Total After Review:** \$233,013.68 **Funding:** Federal - 87% - SAPT TX (CFDA 93.959); SSBG (CFDA 93.667)-87; State - 13%  
**Total Projected:** \$233,013.68 **Contract Number:** 4600029197  
**Org/Amt:** Amount Paid To Date Objective: New Exp Date  
Original: 233,013.68 To establish a contract to provide residential and outpatient alcohol and drug treatment in Crawford, Franklin, Logan, Polk, Scott, Sebastian Counties.

37. **Agency:** Human Services Department **Contractor:** Harbor House Inc of Fort Smith  
**Div/Prog:** Behavioral Health **Location:** Fort Smith **State:** AR  
**Total Authorized:** \$0.00 **Org. Term:** 07/01/2013 12/31/2013 **Procurement:** SSJ  
**Total After Review:** \$247,175.28 **Funding:** Federal - 89% - SAPT (CFDA 93.959); SSBG (CFDA 93.667)-89; State - 7%; Other - 4% - Court Costs & Fees  
**Total Projected:** \$247,175.28 **Contract Number:** 4600029202  
**Org/Amt:** Amount Paid To Date Objective: New Exp Date  
Original: 247,175.28 To establish a contract to provide residential, outpatient alcohol and drug treatment, specialized women's services, and regional alcohol and drug detoxification services for women. Service area will still include Crawford, Franklin, Sebastian, Logan, Scott and Polk Counties.

<b>38. Agency:</b> Human Services Department		<b>Contractor:</b> Health Resources of Arkansas Inc	
<b>Div/Prog:</b> Behavioral Health		<b>Location:</b> Batesville	<b>State:</b> AR
<b>Total Authorized:</b>	\$0.00	<b>Org. Term:</b> 07/01/2013 06/30/2014	<b>Procurement:</b> RFP
<b>Total After Review:</b>	\$239,840.00	<b>Funding:</b> Federal - 100% - Substance Abuse Prevention & Treatment (SAPT) (CFDA 93.959)-100	
<b>Total Projected:</b>	\$959,360.00	<b>Contract Number:</b> 4600029177	
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>
Original:	239,840.00	The Regional Prevention Provider (RPP) will build substance abuse prevention capacity within the regions and communities to address their own issues and to address the National Outcome Measures (NOMS). Provider will assist with the statewide prevention infrastructure for promoting and increasing behavioral health prevention efforts at all levels.	
<b>39. Agency:</b> Human Services Department		<b>Contractor:</b> Health Resources of Arkansas Inc	
<b>Div/Prog:</b> Behavioral Health		<b>Location:</b> Batesville	<b>State:</b> AR
<b>Total Authorized:</b>	\$0.00	<b>Org. Term:</b> 07/01/2013 12/31/2013	<b>Procurement:</b> SSJ
<b>Total After Review:</b>	\$260,911.41	<b>Funding:</b> Federal - 75% - Substance Abuse Prevention & Treatment SAPT CFDA 93.959; Social Service Block Grant SSBG CFDA 93.667-75; State - 25%	
<b>Total Projected:</b>	\$260,911.41	<b>Contract Number:</b> 4600029198	
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>
Original:	260,911.41	To establish a contract to provide residential and outpatient alcohol and drug treatment in Cross, Crittenden, St. Francis, Lee, Monroe, and Phillips counties (ADAP Area 7)	
<b>40. Agency:</b> Human Services Department		<b>Contractor:</b> Health Resources of Arkansas, Inc.	
<b>Div/Prog:</b> Behavioral Health		<b>Location:</b> Batesville	<b>State:</b> AR
<b>Total Authorized:</b>	\$0.00	<b>Org. Term:</b> 07/01/2013 12/31/2013	<b>Procurement:</b> SSJ
<b>Total After Review:</b>	\$455,717.37	<b>Funding:</b> Federal - 89% - Substance Abuse Prevention & Treatment SAPT CFDA 93.959; Social Service Block Grant SSBG CFDA 93.667-89; State - 5%; Other - 6% - Drug Prevention/Court Costs	
<b>Total Projected:</b>	\$455,717.37	<b>Contract Number:</b> 4600029196	
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>
Original:	455,717.37	To establish a contract to provide residential and outpatient alcohol and drug treatment in Fulton, Izard, Sharp, Stone, Independence, Jackson, Woodruff, White, Cleburne and Van Buren Counties (ADAP Area 3).	
<b>41. Agency:</b> Human Services Department		<b>Contractor:</b> Human Development and Research Services Inc	
<b>Div/Prog:</b> Behavioral Health		<b>Location:</b> Pine Bluff	<b>State:</b> AR
<b>Total Authorized:</b>	\$0.00	<b>Org. Term:</b> 07/01/2013 12/31/2013	<b>Procurement:</b> SSJ
<b>Total After Review:</b>	\$284,657.07	<b>Funding:</b> Federal - 91% - SAPT, SSBG-91; State - 1%; Other - 8% - Drug Prevention & Intervention, Drug Prevention & Intervention RADD	
<b>Total Projected:</b>	\$284,657.07	<b>Contract Number:</b> 4600029212	
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>
Original:	284,657.07	To establish a contract to provide residential and outpatient alcohol and drug treatment in Grant, Jefferson, Arkansas, Cleveland, and Lincoln counties.	
<b>42. Agency:</b> Human Services Department		<b>Contractor:</b> Little Rock Community Mental Health Center Inc	
<b>Div/Prog:</b> Behavioral Health		<b>Location:</b> Little Rock	<b>State:</b> AR
<b>Total Authorized:</b>	\$0.00	<b>Org. Term:</b> 07/01/2013 12/31/2013	<b>Procurement:</b> SSJ
<b>Total After Review:</b>	\$526,701.95	<b>Funding:</b> Federal - 29% - SAPT. 93.959-29; State - 65%; Other - 6% - Drug/Prevention/Medical	
<b>Total Projected:</b>	\$526,701.95	<b>Contract Number:</b> 4600029227	
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>

Original: 526,701.95

To establish a contract to provide regional alcohol and drug detoxification and court ordered treatment for substance abuse clients from Pulaski, Saline, Lonoke and Prairie Counties; and back-up for Grant, Jefferson, Arkansas, Cleveland and Lincoln Counties.

43. Agency: Human Services Department

Contractor: Ozark Mountain Alcohol Residential Treatment Inc

Div/Prog: Behavioral Health

Location: Gassville

State: AR

Total Authorized: \$0.00 Org. Term: 07/01/2013 12/31/2013 Procurement: SSJ

Total After Review: \$236,919.51 Funding: Federal - 96% - Substance Abuse Prevention & Treatment SAPT CFDA 93.959; Social Service Block Grant SSBG CFDA 93.667-96; State - 1%; Other - 3% - Court Costs

Total Projected: \$236,919.51

Contract Number: 4600029199

Org/Amt: Amount Paid To Date Objective:

New Exp Date

Original: 236,919.51

To establish a contract to provide residential and outpatient alcohol and drug treatment in Boone, Marion, Baxter, Newton and Searcy counties.

44. Agency: Human Services Department

Contractor: Phoenix Youth and Family Services Inc

Div/Prog: Behavioral Health

Location: Crossett

State: AR

Total Authorized: \$0.00 Org. Term: 07/01/2013 06/30/2014 Procurement: RFP

Total After Review: \$170,406.00 Funding: Federal - 100% - Substance Abuse Prevention & Treatment (SAPT) CFDA 93.959-100

Total Projected: \$681,624.00

Contract Number: 4600029174

Org/Amt: Amount Paid To Date Objective:

New Exp Date

Original: 170,406.00

The "Regional Prevention Provider" (RPP) will build substance abuse prevention capacity within the region and communities to address their own issues and to address the National Outcome Measures (NOMS). Provider will assist with the statewide prevention infrastructure for promoting and increasing behavioral health prevention efforts at all levels. Catchment Area Region 6: Arkansas, Ashley, Bradley, Chicot, Cleveland, Desha, Drew, Grant, Jefferson and Lincoln Counties.

45. Agency: Human Services Department

Contractor: Quapaw House Inc

Div/Prog: Behavioral Health

Location: Hot Springs

State: AR

Total Authorized: \$0.00 Org. Term: 07/01/2013 12/31/2013 Procurement: SSJ

Total After Review: \$561,318.64 Funding: Federal - 87% - Subst Abuse Prev & Tx; Social Services Block Grant-87; State - 7%; Other - 6% - Court cost + fees; RADD-Drug Prev/Intervention

Total Projected: \$561,318.64

Contract Number: 4600029206

Org/Amt: Amount Paid To Date Objective:

New Exp Date

Original: 561,318.64

To establish a contract to provide residential, outpatient, and specialized women's services and regional alcohol & drug detoxification for Montgomery, Garland, Pike, Clark and Hot Spring counties.

46. Agency: Human Services Department

Contractor: Recovery Centers of Arkansas

Div/Prog: Behavioral Health

Location: North Little Rock

State: AR

Total Authorized: \$0.00 Org. Term: 07/01/2013 12/31/2013 Procurement: SSJ

Total After Review: \$357,685.13 Funding: Federal - 90% - SAPT (93.959), SSBG (93.667)-90; State - 2%; Other - 8% - Court Costs, Fees; Drug Prevention & Intervention

Total Projected: \$357,685.13

Contract Number: 4600029228

Org/Amt: Amount Paid To Date Objective:

New Exp Date

Original: 357,685.13

To establish a contract to provide residential and outpatient alcohol and drug treatment in Saline, Pulaski, Lonoke, and Prairie counties.

47. **Agency:** Human Services Department **Contractor:** Southeast Arkansas Behavioral Healthcare System Inc  
**Div/Prog:** Behavioral Health **Location:** Pine Bluff **State:** AR  
**Total Authorized:** \$0.00 **Org. Term:** 07/01/2013 12/31/2013 **Procurement:** SSJ  
**Total After Review:** \$32,187.43 **Funding:** Federal - 100% - SAPT-100  
**Total Projected:** \$32,187.43 **Contract Number:** 4600029218  
Org/Amt: Amount Paid To Date Objective: New Exp Date  
Original: 32,187.43 To establish a contract to provide residential and drug treatment in Arkansas, Cleveland, Grant, Jefferson, and Lincoln Counties.

48. **Agency:** Human Services Department **Contractor:** Southwest Arkansas Counseling and Mental Health Services Inc  
**Div/Prog:** Behavioral Health **Location:** Texarkana **State:** AR  
**Total Authorized:** \$0.00 **Org. Term:** 07/01/2013 12/31/2013 **Procurement:** SSJ  
**Total After Review:** \$217,436.67 **Funding:** Federal - 86% - SAPT 93.959; SSBG 93.667-86; State - 11%; Other - 3% - Drug Prevention and Intervention  
**Total Projected:** \$217,436.67 **Contract Number:** 4600029211  
Org/Amt: Amount Paid To Date Objective: New Exp Date  
Original: 217,436.67 To establish a contract to provide residential and outpatient alcohol and drug treatment in Howard, Sevier, Little River, Hempstead, Miller and Lafayette counties.

49. **Agency:** Human Services Department **Contractor:** Tenth District Substance Abuse Program dba New Beginnings CASA  
**Div/Prog:** Behavioral Health **Location:** Warren **State:** AR  
**Total Authorized:** \$0.00 **Org. Term:** 07/01/2013 12/31/2013 **Procurement:** SSJ  
**Total After Review:** \$237,002.57 **Funding:** Federal - 90% - SAPT, SAPT-SWS, SSBG-90; State - 1%; Other - 9% - Drug Prevention & Intervention RADD  
**Total Projected:** \$237,002.57 **Contract Number:** 4600029216  
Org/Amt: Amount Paid To Date Objective: New Exp Date  
Original: 237,002.57 To establish a contract to provide residential and outpatient alcohol and drug treatment in Ashley, Bradley, Chicot, Desha and Drew Counties.

50. **Agency:** Human Services Department **Contractor:** Union County Drug Court  
**Div/Prog:** Behavioral Health **Location:** El Dorado **State:** AR  
**Total Authorized:** \$0.00 **Org. Term:** 07/01/2013 12/31/2013 **Procurement:** SSJ  
**Total After Review:** \$256,255.54 **Funding:** Federal - 75% - Substance Abuse Prevention & Treatment - CFDA(93.959); Social Service Block- CFDA (93.667) -75; State - 21%; Other - 4% - Drug Prev/Intervention  
**Total Projected:** \$256,255.54 **Contract Number:** 4600029224  
Org/Amt: Amount Paid To Date Objective: New Exp Date  
Original: 256,255.54 To establish a contract to provide residential and outpatient alcohol and drug treatment in Dallas, Nevada, Ouachita, Calhoun, Columbia and Union counties.

51. **Agency:** Human Services Department **Contractor:** United Methodist Children's Home Inc  
**Div/Prog:** Behavioral Health **Location:** Little Rock **State:** AR  
**Total Authorized:** \$0.00 **Org. Term:** 07/01/2013 12/31/2013 **Procurement:** SSJ  
**Total After Review:** \$136,800.00 **Funding:** Federal - 100% - Substance Abuse and Prevention Treatment (SAPT) CFDA 93.959-100  
**Total Projected:** \$136,800.00 **Contract Number:** 4600029225  
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 136,800.00 To establish a contract to provide specialized women's services in Saline, Pulaski, Lonoke and Prairie counties. The projected total cost is \$136,800.00. (May accept referrals from statewide.)

52. Agency: Human Services Department

Contractor: Western Arkansas Counseling & Guidance Center  
Incorporated dba Horizon

Div/Prog: Behavioral Health

Location: Fort Smith

State: AR

Total Authorized: \$0.00 Org. Term: 07/01/2013 12/31/2013 Procurement: SSJ

Total After Review: \$282,213.33 Funding: State - 98%; Other - 2% - Court Costs & Fees

Total Projected: \$282,213.33

Contract Number: 4600029205

Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
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Original: 282,213.33

To establish contract to provide residential alcohol and drug treatment to adolescents in Benton, Carroll, Madison, Washington, Boone, Marion, Baxter, Newton, Searcy, Fulton, Izard, Sharp, Stone, Independence, Van Buren, Cleburne, White, Jackson, Woodruff, Randolph, Clay, Greene, Lawrence, Craighead, Mississippi, Poinsett, Crawford, Franklin, Sebastian, Logan, Scott, Polk, Johnson, Pope, Conway, Faulkner, Cross, Crittenden, St Francis, Lee, Monroe, Phillips, Pulaski, Lonoke, Prairie Counties

53. Agency: Human Services Department

Contractor: A1USCO Inc

Div/Prog: Children And Family

Location: Little Rock

State: AR

Total Authorized: \$0.00 Org. Term: 07/01/2013 06/30/2014 Procurement: RFP

Total After Review: \$35,631.30 Funding: Federal - 13% - Foster Care-Title IV-E (93.658)-13; State - 87%

Total Projected: \$142,525.20

Contract Number: 4600029111

Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
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Original: 35,631.30

To purchase Emergency Shelter services for DCFS clients statewide. The projected total cost is \$142,525.20 and the FY'14 contract liability is \$35,631.30.

54. Agency: Human Services Department

Contractor: AmiCare of Arkansas LLC dba Piney Ridge  
Treatment Center

Div/Prog: Children And Family

Location: Fayetteville

State: AR

Total Authorized: \$1,580,440.00 Org. Term: 07/01/2011 06/30/2012 Procurement: RFP

Total After Review: \$1,600,440.00 Funding: Federal - 21% - 93.658-Foster Care-Title IV E -21; State - 79%

Total Projected: \$1,941,800.00

Contract Number: 4600021774

Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
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Amd. 4 20,000.00

790,685.00

To add \$20,000.00 for Sexual Rehabilitative Program (SRP) Residential Treatment Services for DCFS clients statewide due to over-utilization. The budget and funding availability attachments are revised. FY 2013 contract liability is \$505,450.00 and the total contract liability is \$1,600,440.00. Vendor is changing their name to Piney Ridge Treatment Center, LLC.

History:

Amd. 3 582,540.00

746,396.00

To amend to extend to FY 2014 and add funding for Sexual Rehabilitative Program (SRP) Residential Treatment services for Division of Children Family Services clients statewide. The budget and funding availability attachments are revised and the projected total cost is updated to \$1,994,340.00. The new contract liability is \$1,580,440.00.

06/30/2014

Amd. 2 485,450.00

274,246.00

To amend to extend for Sexual Rehabilitative Program (SRP) Residential Treatment Services for DCFS clients statewide and revise the budget attachment.

06/30/2013

Amd. 1 27,000.00

238,469.00

To add \$27,000 for Sexual Rehabilitative Program (SRP) Residential Treatment Services for DCFS clients statewide due to over-utilization of current funding and revise the Budget attachment.

Original: 485,450.00

To purchase Sexual Rehabilitative Program (SRP) Residential Treatment Services for DCFS clients statewide. The total contract liability is \$485,450.00.

55. Agency: Human Services Department Contractor: BHC Pinnacle Pointe Hospital, Inc  
Div/Prog: Children And Family Location: Little Rock State: AR  
Total Authorized: \$487,133.00 Org. Term: 07/01/2007 06/30/2008 Procurement: RFQ  
Total After Review: \$537,133.00 Funding: State - 100%  
Total Projected: \$145,215.00 Contract Number: 4600012819

Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 11	50,000.00	339,741.00	To amend to extend and add funding for Fiscal Year 2014, to the Comprehensive Residential Treat Services contract and to update the projected total cost of the contract to \$600,000.00. Service Area is Statewide.	06/30/2014
History:				
Amd. 10	100,000.00	296,213.00	To add \$100,000.00 for Comprehensive Residential Treatment Services for DCFS clients statewide.	
Amd. 9	50,000.00	225,425.00	To amend to extend for Comprehensive Residential Treatment Services for DCFS clients statewide and revise the budget and funding availability attachments. The total contract liability is \$387,133.00.	06/30/2013
Amd. 8	-30,000.00	224,946.00	Reduces Funds.	
Amd. 7	105,000.00	199,254.00	Additional Funds, Date Extension	06/30/2012
Amd. 6	45,000.00	177,287.00	Additional Funds	
Amd. 5	60,000.00	113,982.00	Additional Funds, Date Extension	06/30/2011
Amd. 4	30,000.00	107,168.00	For comprehensive residential treatment services for DCFS.	
Amd. 3	57,720.00	26,776.00	Increases funds and extends contract date.	06/30/2010
Amd. 2	27,923.00	26,776.00	Increase funds.	
Amd. 1	20,745.00	4,620.00	Increases funds and extends contract date.	06/30/2009
Original:	20,745.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide.	

56. Agency: Human Services Department Contractor: Centers for Youth and Families, Inc.  
Div/Prog: Children And Family Location: Little Rock State: AR  
Total Authorized: \$0.00 Org. Term: 07/01/2013 06/30/2014 Procurement: RFP  
Total After Review: \$356,313.00 Funding: Federal - 16% - Title IV-E, Foster Care - CFDA 93.658-16; State - 84%  
Total Projected: \$1,425,252.00 Contract Number: 4600029083

Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	356,313.00		To purchase Emergency Shelter services for the Division of Children and Family Services' clients statewide. The contract liability is \$356,313.00 and the projected total cost is \$1,425,252.00.	

57. Agency: Human Services Department Contractor: Charles R. Hoskyn  
Div/Prog: Children And Family Location: North Little Rock State: AR  
Total Authorized: \$316,000.00 Org. Term: 10/17/2008 06/30/2009 Procurement: RFQ  
Total After Review: \$376,000.00 Funding: State - 100%  
Total Projected: \$280,000.00 Contract Number: 4600015914

Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 10	60,000.00	240,642.29	To amend to extend and add \$60,000 funding to FY 14 for Legal Representation for minor children and clients statewide in the custody of the Division of Children and Family Services. Revising the budget attachment, funding liability and the projected total cost to \$450,000.00. FY 14 contract liability is \$60,000.00.	06/30/2014
History:				

Amd. 9	52,500.00	187,411.46	To amend to extend for Legal Representation for minor children and clients in the custody of the Division of Children and Family Services statewide. The total contract liability is \$316,000.00	06/30/2013
Amd. 8	-30,000.00	175,220.75	Reduces Funds.	
Amd. 7	52,500.00	170,440.85	Date Extension	06/30/2012
Amd. 6	100,000.00	92,492.18	Additional Funds, Date Extension	06/30/2011
Amd. 5	26,000.00	64,212.81	Increase funds.	
Amd. 4	37,500.00	54,373.10	Increases funds.	
Amd. 3	37,500.00	10,476.06	Increases funds and extends contract date.	06/30/2010
Amd. 2	0.00	8,660.31	Adjust funds.	
Amd. 1	0.00	3,872.70	Adjust funds.	
Original:	40,000.00		To purchase Legal Representation for minor children and clients in the custody of the Division of Children and Family Services.	

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**58. Agency:** Human Services Department **Contractor:** Community Empowerment Council Inc  
**Div/Prog:** Children And Family **Location:** Pine Bluff **State:** AR  
**Total Authorized:** \$0.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** RFP  
**Total After Review:** \$285,050.40 **Funding:** Federal - 17% - Title IV-E, Foster Care - CFDA 93.658-17; State - 83%  
**Total Projected:** \$1,140,201.60 **Contract Number:** 4600029098  
Org/Amt: Amount Paid To Date Objective: New Exp Date  
Original: 285,050.40 To purchase Emergency Shelter services for the Division of Children and Family Services"" clients statewide. The contract liability is \$285,050.40 and the projected total cost is \$1,140,201.60.

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**59. Agency:** Human Services Department **Contractor:** Consolidated Youth Services Inc  
**Div/Prog:** Children And Family **Location:** Jonesboro **State:** AR  
**Total Authorized:** \$733,240.74 **Org. Term:** 07/01/2011 06/30/2012 **Procurement:** RFP  
**Total After Review:** \$783,240.74 **Funding:** Federal - 47% - Title IV-E -47; State - 53%  
**Total Projected:** \$475,580.40 **Contract Number:** 4600024742  
Org/Amt: Amount Paid To Date Objective: New Exp Date  
Amd. 7 50,000.00 462,333.64 To add \$50,000.00 for Residential Treatment Services for DCFS clients statewide due to over-utilization; to revise the budget and funding availability attachments. FY 13 liability is \$287,790.20; total contract liability is \$783,240.74.  
History:  
Amd. 6 237,790.20 438,988.94 To amend-to-extend this contract for Residential Treatment Services for DCFS clients statewide. To revise the projected total costs. The new contract liability is \$733,240.74. 06/30/2014  
Amd. 5 0.00 147,343.06 Transparency Conversion (4600021757) CHRIS/PIE  
Amd. 4 0.00 147,343.06 Transparency Conversion - Original Contract #4600021757.  
Amd. 3 237,790.20 147,343.06 To amend-to-extend this contract for Residential Treatment Services for DCFS clients statewide. The total contract liability is \$495,450.54. 06/30/2013  
Amd. 2 -19,761.56 101,087.98 Reduces funds.  
Amd. 1 158,526.80 0.00 Additional Funds  
Original: 118,895.10 To purchase Residential Treatment Services for DCFS clients statewide.



**60. Agency:** Human Services Department **Contractor:** Consolidated Youth Services Inc  
**Div/Prog:** Children And Family **Location:** Jonesboro **State:** AR  
**Total Authorized:** \$0.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** RFP  
**Total After Review:** \$106,893.90 **Funding:** Federal - 16% - Title IV-E (CFDA 93.658)-16; State - 84%  
**Total Projected:** \$427,575.60 **Contract Number:** 4600029084  
Org/Amt: Amount Paid To Date Objective: New Exp Date  
 Original: 106,893.90 To purchase Emergency Shelter Services for DCFS clients statewide. The FY""14 contract liability is \$106,893.90 and the projected total cost is \$427,575.60.

**61. Agency:** Human Services Department **Contractor:** Counseling Associates Inc  
**Div/Prog:** Children And Family **Location:** Russellville **State:** AR  
**Total Authorized:** \$250,000.00 **Org. Term:** 07/01/2012 06/30/2013 **Procurement:** RFP  
**Total After Review:** \$289,000.00 **Funding:** Federal - 100% - Social Service Block Grant -CFDA 93.667-100  
**Total Projected:** \$400,000.00 **Contract Number:** 4600025205  
Org/Amt: Amount Paid To Date Objective: New Exp Date  
 Amd. 5 39,000.00 113,470.18 Amend to add \$39,000.00 for the current fiscal year (2013) to this contract for Counseling Services in DCFS Areas 2,3,5 which includes Conway, Faulkner, Johnson, Perry, Pope, and Yell Counties. Add revised budget/payment schedule and funding availability. The new maximum liability of the contract is \$289,000.00. This action is due to an increase in referrals.  
 History:  
 Amd. 4 120,000.00 113,470.18 Amend to extend and add \$120,000.00 for Fy ""14 to this contract for Counseling Services in DCFS Areas 2,3,5- which includes Conway, Faulkner, Johnson,Perry, Pope and Yell Counties. Add Budget/Payment Schedule ,Certification Regarding Lobbying and Funding Availability and Employee List. The new maximum liability of the contract is \$250,000.00 06/30/2014  
 Amd. 3 0.00 75,702.32 Amend to add revised performance indicators and certification of compliance to this contract for Counseling Services in DCFS Areas 2,3,5 which includes Conway, Faulkner, Johnson,Perry, Pope and Yell. The maximum liability of the contract and everything else remains the same.  
 Amd. 2 50,000.00 61,011.57 Add \$50,000.00 to this contract for Counseling Services in DCFS Areas 2,3,5 which include Conway,Faulkner, Johnson, Perry,Pope and Yell Counties. Add revised budget payment schedule. The new maximum liability of the contract is \$130,000.00. This action is due to an increase in referrals.  
 Amd. 1 0.00 0.00 Transparency Converson-Original Contract Number 4600023775  
 Original: 80,000.00 To provide Counseling Services in part of DCFS Areas 2,3, and 5 which includes Conway, Faulkner, Johnson, Perry, Pope and Yell Counties.

**62. Agency:** Human Services Department **Contractor:** Counseling Associates Inc  
**Div/Prog:** Children And Family **Location:** Russellville **State:** AR  
**Total Authorized:** \$0.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** RFP  
**Total After Review:** \$62,634.00 **Funding:** Federal - 17% - Title IVE CFDA 93.658-17; State - 83%  
**Total Projected:** \$250,536.00 **Contract Number:** 4600029085  
Org/Amt: Amount Paid To Date Objective: New Exp Date  
 Original: 62,634.00 To purchase Emergency Shelter Services for DCFS clients statewide in Fiscal Year 2014. Projected total cost is \$250,536.00. FY 14 contract liability is \$62,634.00. Service area will be Statewide

63. **Agency:** Human Services Department **Contractor:** Danas House Inc  
**Div/Prog:** Children And Family **Location:** Dewitt **State:** AR  
**Total Authorized:** \$0.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** RFP  
**Total After Review:** \$82,125.00 **Funding:** Federal - 19% - Title IV-E CFDA 93.658-19; State - 81%  
**Total Projected:** \$328,500.00 **Contract Number:** 4600029086  
**Org/Amt:** **Amount** **Paid To Date** **Objective:** **New Exp Date**  
Original: 82,125.00 To purchase Emergency Shelter Services for DCFS clients statewide in Fiscal Year 2014. Projected total cost is \$328,500.00. FY 14 contract liability is \$82,125.00. Service area will be Statewide.

64. **Agency:** Human Services Department **Contractor:** Delta Transitional Home  
**Div/Prog:** Children And Family **Location:** Moro **State:** AR  
**Total Authorized:** \$0.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** RFP  
**Total After Review:** \$71,262.60 **Funding:** Federal - 17% - Title IV-E CFDA 93.658-17; State - 83%  
**Total Projected:** \$285,050.40 **Contract Number:** 4600029087  
**Org/Amt:** **Amount** **Paid To Date** **Objective:** **New Exp Date**  
Original: 71,262.60 To purchase Emergency Shelter Services for DCFS clients statewide in Fiscal Year 2014. Projected total cost is \$285,050.40. FY 14 contract liability is \$71,262.60.

65. **Agency:** Human Services Department **Contractor:** Destined to Win Second Chance Ranch  
**Div/Prog:** Children And Family **Location:** Bryant **State:** AR  
**Total Authorized:** \$1,185,600.00 **Org. Term:** 07/01/2011 06/30/2012 **Procurement:** RFP  
**Total After Review:** \$1,195,600.00 **Funding:** Federal - 22% - Title IV-E, Foster Care, CFDA 93.658-22; State - 78%  
**Total Projected:** \$1,576,800.00 **Contract Number:** 4600024766  
**Org/Amt:** **Amount** **Paid To Date** **Objective:** **New Exp Date**  
Amd. 7 10,000.00 695,070.00 To add \$10,000.00 and move funding for Residential Treatment Services for DCFS clients statewide due to over-utilization. Revising the budget and funding availability attachments. FY13 contract liability is \$404,200.00 and the total contract liability is \$1,195,600.00. The updated/revised projected total is \$1,589,800.00. Service Area: Statewide  
History:  
Amd. 6 394,200.00 630,450.00 Amend to Extend by adding funding for FY14 to continue to provide Residential Treatment Services to DCFS clients. New contract liability is \$1,185,600. Revising projected total cost of this contract to \$1,579,800. Service Area: Statewide 06/30/2014  
Amd. 5 0.00 596,340.00 Move funding within the contract for Residential Treatment Services for DCFS clients; revise the Budget and Funding availability attachments. Liability remains the same.  
Amd. 4 0.00 263,520.00 Transparency Conversion (original contract 4600021761) CHRIS/PIE  
Amd. 3 0.00 263,520.00 Transparency Conversion-Original Contract #4600021761  
Amd. 2 394,200.00 263,520.00 Amend to extend contract for Residential Treatment for DCFS clients statewide. Service area: Statewide 06/30/2013  
Amd. 1 3,000.00 263,520.00 Adding \$3,000. for Residential Treatment Services for DCFS clients due to over-utilization of current funding. Service Area: Statewide  
Original: 394,200.00 To purchase residential treatment services for DCFS clients statewide.

66. Agency: Human Services Department Contractor: East Arkansas Youth Services Inc  
 Div/Prog: Children And Family Location: Marion State: AR  
 Total Authorized: \$0.00 Org. Term: 07/01/2013 06/30/2014 Procurement: RFP  
 Total After Review: \$71,262.60 Funding: Federal - 17% - Title IV-E (CFDA 93.658)-17; State - 83%  
 Total Projected: \$285,050.40 Contract Number: 4600029088  
Org/Amt: Amount Paid To Date Objective: New Exp Date  
 Original: 71,262.60 To purchase Emergency Shelter Services for DCFS clients statewide. The FY 14 contract liability is \$71,262.60 and the projected total cost is \$285,050.40.

67. Agency: Human Services Department Contractor: Fort Smith Children's Emergency Shelter, Inc.  
 Div/Prog: Children And Family Location: Fort Smith State: AR  
 Total Authorized: \$0.00 Org. Term: 07/01/2013 06/30/2014 Procurement: RFP  
 Total After Review: \$440,190.00 Funding: Federal - 19% - Foster Care- Title IV E (CFDA 93.658)-19; State - 81%  
 Total Projected: \$1,760,760.00 Contract Number: 4600029090  
Org/Amt: Amount Paid To Date Objective: New Exp Date  
 Original: 440,190.00 To purchase Emergency Shelter services for DCFS clients statewide. The projected total cost is \$1,760,760.00. The FY 14 contract liability is \$440,190.00.

68. Agency: Human Services Department Contractor: HLH Consultants LLC  
 Div/Prog: Children And Family Location: Little Rock State: AR  
 Total Authorized: \$0.00 Org. Term: 07/01/2013 06/30/2014 Procurement: RFQ  
 Total After Review: \$60,000.00 Funding: Federal - 75% - Safe & Stable Families, CFDA93.556-75; State - 25%  
 Total Projected: \$420,000.00 Contract Number: 4600028983  
Org/Amt: Amount Paid To Date Objective: New Exp Date  
 Original: 60,000.00 To provide Adoption Services in DCFS Areas 6,7. Counties to be served include: Jefferson, Lonoke, Pulaski.

69. Agency: Human Services Department Contractor: HLH Consultants LLC  
 Div/Prog: Children And Family Location: Little Rock State: AR  
 Total Authorized: \$0.00 Org. Term: 07/01/2013 06/30/2014 Procurement: RFP  
 Total After Review: \$130,000.00 Funding: Federal - 100% - Social Service Block Grant Title XX 93.667-100  
 Total Projected: \$910,000.00 Contract Number: 4600029076  
Org/Amt: Amount Paid To Date Objective: New Exp Date  
 Original: 130,000.00 To provide Home Study services in DCFS areas 5,6,7. Conway, Faulkner, Jefferson, Lonoke, Pope, Pulaski.

70. Agency: Human Services Department Contractor: Lee Lowder LPC Inc.  
 Div/Prog: Children And Family Location: Little Rock State: AR  
 Total Authorized: \$95,000.00 Org. Term: 07/01/2012 06/30/2013 Procurement: RFP  
 Total After Review: \$185,000.00 Funding: Federal - 100% - SSBG (CFDA 93.667)-100  
 Total Projected: \$325,000.00 Contract Number: 4600023782  
Org/Amt: Amount Paid To Date Objective: New Exp Date  
 Amd. 3 90,000.00 72,431.75 To amend to add \$90,000.00 for FY 14 to this contract for Counseling Services in DCFS Area 3. Add budget/payment schedule and add funding availability. The new maximum liability of the contract is \$185,000.00. 06/30/2014  
 History:  
 Amd. 2 0.00 48,974.93 To amend to add revised performance indicators and certification of compliance to this contract for Counseling Services in DCFS Area 3. The maximum liability of the contract and everything else remains the same.

Amd. 1	30,000.00	40,023.14	Add \$30,000.00 to this contract for Counseling Services in DCFS Area 3. Add revised budget payment schedule. The new maximum liability of the contract is \$95,000.00. This action is due to an increase in referrals.
Original:	65,000.00		To provide counseling services in DCFS Area 3.

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<b>71. Agency:</b>	Human Services Department	<b>Contractor:</b>	Lonoke County Taskforce on Child Abuse & Neglect Inc
<b>Div/Prog:</b>	Children And Family	<b>Location:</b>	Lonoke
		<b>State:</b>	AR
<b>Total Authorized:</b>	\$339,685.30	<b>Org. Term:</b>	07/01/2011 06/30/2012
<b>Total After Review:</b>	\$356,685.30	<b>Funding:</b>	Federal - 35% - Title IV-E-35; State - 65%
<b>Total Projected:</b>	\$475,580.40	<b>Contract Number:</b>	4600024876

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 8	17,000.00	202,610.64	To add \$17,000.00 for Residential Treatment Services for DCFS clients statewide due to over-utilization; revised the budget and funding availability attachments. FY 13 contract liability is \$135,895.10; total contract liability is \$356,685.30.	
<b>History:</b>				
Amd. 7	118,895.10	192,512.34	To amend to extend for Residential Treatment Services for DCFS clients statewide and add funding. The new contract liability is \$339,685.30.	
Amd. 6	0.00	183,391.62	Move funding dollars within the contract for Residential Treatment Services for DCFS clients statewide and revise the budget and funding availability attachments. Total contract amount remains the same.	
Amd. 5	0.00	151,903.42	Move funding dollars within the contract for Residential Treatment Services for DCFS clients statewide. Revise the budget and funding availability attachments. Total contract amount remains the same.	
Amd. 4	0.00	475,580.40	Transparency conversion contract 4600021764 CHRIS/PIE	
Amd. 3	0.00	59,719.00	Transparency Conversion - Original Contract # 4600021764	
Amd. 2	118,895.10	59,719.00	To amend to extend and add funding for Residential Treatment Services for DCFS clients statewide. The contract liability for FY'13 is \$118,895.10. The total contract liability is \$220,790.20.	06/30/2013
Amd. 1	-17,000.00	59,719.00	Reduces Funds.	
Original:	118,895.10		To purchase Residential Treatment Services for DCFS clients statewide. The facility is located in Lonoke County.	

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<b>72. Agency:</b>	Human Services Department	<b>Contractor:</b>	Lonoke Task Force on Child Abuse and Neglect Inc.
<b>Div/Prog:</b>	Children And Family	<b>Location:</b>	Lonoke
		<b>State:</b>	AR
<b>Total Authorized:</b>	\$0.00	<b>Org. Term:</b>	07/01/2013 06/30/2014
<b>Total After Review:</b>	\$402,127.80	<b>Funding:</b>	Federal - 16% - Title IV-E CFDA 93.658-16; State - 84%
<b>Total Projected:</b>	\$1,608,510.00	<b>Contract Number:</b>	4600029091

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	402,127.80		To purchase Emergency Shelter Services for DCFS clients statewide in Fiscal Year 2014. Projected total cost is \$1,608,510.00. FY 14 contract liability is \$402,127.80. Service area will be Statewide.	

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<b>73. Agency:</b>	Human Services Department	<b>Contractor:</b>	Northwest Arkansas Childrens Shelter Inc
<b>Div/Prog:</b>	Children And Family	<b>Location:</b>	Bentonville
		<b>State:</b>	AR
<b>Total Authorized:</b>	\$0.00	<b>Org. Term:</b>	07/01/2013 06/30/2014
<b>Total After Review:</b>	\$738,292.80	<b>Funding:</b>	Federal - 19% - 93.658 Foster Care-Title IV E-19; State - 81%
<b>Total Projected:</b>	\$2,953,171.20	<b>Contract Number:</b>	4600029092

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	738,292.80		To purchase Emergency Shelter services for DCFS clients statewide. The projected total cost is \$2,953,171.20 and the contract liability is \$738,292.80.	

74. **Agency:** Human Services Department **Contractor:** Ouachita Childrens Center Inc  
**Div/Prog:** Children And Family **Location:** Hot Springs **State:** AR  
**Total Authorized:** \$0.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** RFP  
**Total After Review:** \$231,603.45 **Funding:** Federal - 17% - Foster Care- Title IV-E, CFDA 93.658-17; State - 83%  
**Total Projected:** \$926,413.80 **Contract Number:** 4600029093  
Org/Amt: Amount Paid To Date Objective: New Exp Date  
Original: 231,603.45 To purchase Emergency Shelter services for DCFS clients statewide. The projected total cost is \$926,413.80 and the FY 14 contract liability is \$231,603.45. Service Area: Statewide

75. **Agency:** Human Services Department **Contractor:** Outcomes, Incorporated  
**Div/Prog:** Children And Family **Location:** Springdale **State:** AR  
**Total Authorized:** \$2,662,800.80 **Org. Term:** 07/01/2007 06/30/2008 **Procurement:** RFP  
**Total After Review:** \$2,682,800.80 **Funding:** State - 100%  
**Total Projected:** \$1,761,039.00 **Contract Number:** 4600024751  
Org/Amt: Amount Paid To Date Objective: New Exp Date  
Amd. 19 20,000.00 2,190,127.06 To add \$20,000.00 for Developmental Disability Services for DCFS clients statewide due to over-utilization. Revising the budget and funding availability attachments. The FY"13 contract liability is \$290,000.00; the total contract liability is \$2,682,800.80.  
History:  
Amd. 18 270,000.00 2,163,851.92 To amend to extend until 6/30/2014 and add funding of \$270,000 for Developmental Disability Services for DCFS clients statewide. Revising the Budget and Funding Availability Attachments, and correcting the projected total cost of the contract to \$2,952,800.80. The new contract liability is \$2,662,800.80. 06/30/2014  
Amd. 17 -130,000.00 2,089,929.74 To reduce \$130,000.00 for Developmental Disability Services for DCFS clients statewide due to under-utilization. Revising the budget and funding availability attachments. FY "13 liability is \$270,000.00. Updated projected total contract cost \$6,392,800.80  
Amd. 16 0.00 1,872,083.76 Transparency conversion - #4600012806 CHRIS/PIE  
Amd. 15 0.00 1,872,083.76 Transparency Conversion Original Contract #4600012806  
Amd. 14 400,000.00 1,872,083.76 To amend to extend for Developmental Disability Services for DCFS clients statewide and revise the budget and funding availability attachments. The revised contract liability is \$2,522,800.80. 06/30/2013  
Amd. 13 100,000.00 1,872,083.76 Additional Funds for services due to over-utilization of original funding.  
Amd. 12 200,000.00 1,872,083.76 Additional Funds for services due to higher than anticipated utilization.  
Amd. 11 0.00 1,605,581.61 Revises Performance Indicators.  
Amd. 10 200,000.00 1,349,351.69 Additional Funds, Date Extension for services. 06/30/2012  
Amd. 9 240,000.00 1,349,351.69 Additional Funds  
Amd. 8 345,700.20 903,773.34 Additional Funds, Date Extension 06/30/2011  
Amd. 7 10,000.00 903,773.34 To provide Developmental Disability Services for DCFS clients statewide.  
Amd. 6 335,700.20 586,980.54 Increases funds and extends contract date. 06/30/2010  
Amd. 5 -80,000.00 586,980.54 Reduce funds.

Amd. 4	120,000.00	448,363.24	Increases funds for services.	
Amd. 3	60,000.00	244,072.79	Increase funds.	
Amd. 2	295,700.20	210,252.39	Increases funds and extends contract date.	06/30/2009
Amd. 1	44,123.20	18,057.44	Increases funds for services.	
Original:	251,577.00		To purchase Developmental Disability Services for DCFS clients statewide.	

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<b>76. Agency:</b>	Human Services Department	<b>Contractor:</b>	Sat Nam Yoga Therapy PLLC Courtney A Frierson
<b>Div/Prog:</b>	Children And Family	<b>Location:</b>	Little Rock
		<b>State:</b>	AR
<b>Total Authorized:</b>	\$0.00	<b>Org. Term:</b>	07/01/2013 06/30/2014
<b>Total After Review:</b>	\$40,000.00	<b>Funding:</b>	Federal - 75% - Safe and Stable Families CFDA 93.556-75; State - 25%
<b>Total Projected:</b>	\$280,000.00	<b>Contract Number:</b>	4600028986
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
			<u>New Exp Date</u>
Original:	40,000.00	To provide Adoption Services in DCFS Areas 3,5,6. Service Area is Pulaski, Saline and Faulkner Counties.	

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<b>77. Agency:</b>	Human Services Department	<b>Contractor:</b>	Serenity Counseling LLC
<b>Div/Prog:</b>	Children And Family	<b>Location:</b>	Huntington
		<b>State:</b>	AR
<b>Total Authorized:</b>	\$0.00	<b>Org. Term:</b>	07/01/2013 06/30/2014
<b>Total After Review:</b>	\$38,000.00	<b>Funding:</b>	Federal - 100% - SSBG/Title XX (CFDA 93.667)-100
<b>Total Projected:</b>	\$266,000.00	<b>Contract Number:</b>	4600029077
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
			<u>New Exp Date</u>
Original:	38,000.00	To provide Home Study services in DCFS Area 2: Crawford, Franklin, Johnson, Logan, Scott, Sebastian and Yell Counties	

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<b>78. Agency:</b>	Human Services Department	<b>Contractor:</b>	Service Toward Enhancing Positive Solutions
<b>Div/Prog:</b>	Children And Family	<b>Location:</b>	Little Rock
		<b>State:</b>	AR
<b>Total Authorized:</b>	\$0.00	<b>Org. Term:</b>	07/01/2013 06/30/2014
<b>Total After Review:</b>	\$51,500.00	<b>Funding:</b>	Federal - 100% - Social Service Block Grant Title XX-100
<b>Total Projected:</b>	\$360,500.00	<b>Contract Number:</b>	4600029078
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
			<u>New Exp Date</u>
Original:	51,500.00	To provide Home Study services in DCFS Areas 3,7,10. Arkansas, Ashley, Bradley, Calhoun, Chicot, Clark, Cleveland, Dallas, Desha, Garland, Grant, Hot Spring, Howard, Lincoln, Montgomery, Perry, Pike, Polk, Prairie, Saline.	

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<b>79. Agency:</b>	Human Services Department	<b>Contractor:</b>	South Arkansas Youth Services Inc
<b>Div/Prog:</b>	Children And Family	<b>Location:</b>	Magnolia
		<b>State:</b>	AR
<b>Total Authorized:</b>	\$0.00	<b>Org. Term:</b>	07/01/2013 06/30/2014
<b>Total After Review:</b>	\$142,525.20	<b>Funding:</b>	Federal - 16% - Title IV-E, Foster Care - CFDA 93.658-16; State - 84%
<b>Total Projected:</b>	\$570,100.80	<b>Contract Number:</b>	4600029094
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
			<u>New Exp Date</u>
Original:	142,525.20	To purchase Emergency Shelter services for DCFS clients statewide. The projected total cost is \$570,100.80. The FY""14 contract liability is \$142,525.20.	

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<b>80. Agency:</b>	Human Services Department	<b>Contractor:</b>	South Arkansas Youth Services, Inc.
<b>Div/Prog:</b>	Children And Family	<b>Location:</b>	Magnolia
		<b>State:</b>	AR
<b>Total Authorized:</b>	\$1,323,200.10	<b>Org. Term:</b>	07/01/2011 06/30/2012
<b>Total After Review:</b>	\$1,397,204.70	<b>Funding:</b>	Federal - 27% - Title IVE, CFDA 93.658-27; State - 73%
<b>Total Projected:</b>	\$2,383,019.20	<b>Contract Number:</b>	4600025125
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
			<u>New Exp Date</u>

Amd. 7	74,004.60	745,298.73	To add \$74,004.60 for Residential Treatment Services for DCFS clients statewide due to over-utilization. Revising the budget and funding availability attachments. FY"13 contract liability is \$447,852.25; the total contract liability is \$1,397,204.70.	
<b>History:</b>				
Amd. 6	483,847.65	714,401.82	To amend to extend for Residential Treatment Services for Division of Children and Family Services clients statewide. New contract liability is \$1,323,200.10	06/30/2014
Amd. 5	-110,000.00	605,803.77	To reduce \$110,000.00 for Residential Treatment Services for DCFS clients statewide due to under-utilization. Revising the Budget and Funding availability attachments. New contract total is \$839,352.45.	
Amd. 4	0.00	289,084.95	Transparency Conversion(4600021765)CHRIS/PIE	
Amd. 3	0.00	289,084.95	Transparency Conversion-Original contract #4600021765	
Amd. 2	483,847.65	289,084.95	To amend to extend for Residential Treatment Services for DCFS clients statewide. The revised contract liability is \$949,352.45.	06/30/2013
Amd. 1	-130,000.00	257,780.00	Reduces Funds.	
Original:	595,504.80		To purchase Residential Treatment Services for DCFS clients statewide. The total contract liability is \$595,504.80	

<b>81.</b>	<b>Agency:</b> Human Services Department	<b>Contractor:</b> Sunshine House of Fordyce Inc	
	<b>Div/Prog:</b> Children And Family	<b>Location:</b> Fordyce	<b>State:</b> AR
<b>Total Authorized:</b>	\$0.00	<b>Org. Term:</b> 07/01/2013 06/30/2014	<b>Procurement:</b> RFP
<b>Total After Review:</b>	\$178,156.50	<b>Funding:</b> Federal - 15% - Title IV-E, Foster Care - CFDA 93.658-15; State - 85%	
<b>Total Projected:</b>	\$712,626.00	<b>Contract Number:</b> 4600029115	
<u><b>Org/Amt:</b></u>	<u><b>Amount</b></u>	<u><b>Paid To Date</b></u>	<u><b>Objective:</b></u>
			<u><b>New Exp Date</b></u>
Original:	178,156.50	To purchase Emergency shelter services for DCFS clients statewide. The projected total cost is \$712,626.00 and the FY 14 contract liability is \$178,156.50	

<b>82.</b>	<b>Agency:</b>	Human Services Department		<b>Contractor:</b>	The United Methodist Children's Home, Inc. dba United Methodist Children's Home	
	<b>Div/Prog:</b>	Children And Family		<b>Location:</b>	Little Rock	<b>State:</b> AR
<b>Total Authorized:</b>	\$5,831,964.80	<b>Org. Term:</b>	07/01/2011 06/30/2012		<b>Procurement:</b> RFP	
<b>Total After Review:</b>	\$5,981,964.80	<b>Funding:</b>	Federal - 20% - Title IV-E Foster Care (CFDA 93.658)-20; State - 80%			
<b>Total Projected:</b>	\$7,609,286.40				<b>Contract Number:</b> 4600024714	
<u><b>Org/Amt:</b></u>	<u><b>Amount</b></u>	<u><b>Paid To Date</b></u>	<u><b>Objective:</b></u>			<u><b>New Exp Date</b></u>
Amd. 7	150,000.00	3,341,766.66	To add \$150,000.00 for Residential Treatment Services for DCFS clients statewide due to over-utilization. Revising the budget and funding availability attachments. FY"13 contract liability is \$2,072,321.60; total contract liability is \$5,981,964.80.			
<b>History:</b>						
Amd. 6	1,902,321.60	3,341,766.66	To amend to extend for Residential Treatment Services for DCFS clients statewide through June 30, 2014; add funding and revise the projected total cost to \$7,839,286.40. The new contract liability is \$5,831,964.80.			
Amd. 5	20,000.00	2,812,547.74	To add \$20,000.00 and move funding within the contract for Residential Treatment Services for DCFS clients statewide. Revising the budget and the funding availability attachments. FY "13 liability is \$1,922,321.60.			
Amd. 4	0.00	1,452,908.98	Transparency Conversion - 4600021766 - CHRIS/PIE			
Amd. 3	0.00	1,452,908.98	Transparency Conversion - Original Contract #4600021766			
Amd. 2	1,902,321.60	1,452,908.98	To amend to extend for Residential Treatment Services for DCFS clients statewide. The contract liability is \$3,909,643.20.			

Amd. 1 105,000.00 1,276,683.64 To add \$105,000.00 and move funding within the contract for Residential Treatment Services for DCFS clients statewide due to over-utilization of current funding and revise the Budget attachment. The new contract liability is \$2,007,321.60.

Original: 1,902,321.60 To purchase Residential Treatment Services for Division of Children and Family Services clients statewide.

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**83. Agency:** Human Services Department **Contractor:** Theresa Caldwell  
**Div/Prog:** Children And Family **Location:** Little Rock **State:** AR

**Total Authorized:** \$165,000.00 **Org. Term:** 07/01/2008 06/30/2009 **Procurement:** RFQ  
**Total After Review:** \$167,000.00 **Funding:** State - 100%  
**Total Projected:** \$315,000.00 **Contract Number:** 4600015152

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	2,000.00	92,380.73	To amend to extend to FY2014 and add funding for Legal Representation for minor children and clients statewide in the custody of the Division of Children and Family Services.	06/30/2014
<b>History:</b>				
Amd. 4	52,500.00	90,622.83	To amend to extend for Legal Representation for minor children and clients in the custody of the Division of Children and Family Services statewide. The total contract liability is \$165,000.00. State Wide	06/30/2013
Amd. 3	52,500.00	45,153.68	Additional Funds, Date Extension	06/30/2012
Amd. 2	5,000.00	45,153.68	Additional Funds, Date Extension	06/30/2011
Amd. 1	10,000.00	26,298.22	Increases funds and extends contract date.	06/30/2010
Original:	45,000.00		To purchase Legal Representation for minor children and clients in the custody of the Division of Children and Family Services statewide.	

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**84. Agency:** Human Services Department **Contractor:** United Methodist Childrens Home, Inc.  
**Div/Prog:** Children And Family **Location:** Little Rock **State:** AR

**Total Authorized:** \$0.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** RFP  
**Total After Review:** \$142,525.20 **Funding:** Federal - 18% - Title IV-E, Foster Care (CFDA 93.658)-18; State - 82%  
**Total Projected:** \$570,100.80 **Contract Number:** 4600029095

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	142,525.20		To provide Emergency Shelter services for Division of Children and Family Services(DCFS) clients statewide. The contract liability is \$142,525.20 and the projected total cost is \$570,100.80.	

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**85. Agency:** Human Services Department **Contractor:** Vera Lloyd Presbyterian Home and Family Services, Inc.  
**Div/Prog:** Children And Family **Location:** Little Rock **State:** AR

**Total Authorized:** \$1,753,900.00 **Org. Term:** 07/01/2011 06/30/2012 **Procurement:** RFP  
**Total After Review:** \$1,773,900.00 **Funding:** Federal - 19% - Title IV-E Foster Care (CFDA 93.658)-19; State - 81%  
**Total Projected:** \$2,365,200.00 **Contract Number:** 4600024890

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 8	20,000.00	1,018,980.00	To add \$20,000.00 for Residential Treatment Services for DCFS clients statewide due to over-utilization. Revising the budget and funding availability attachments. FY'13 contract liability is \$581,300.00; total contract liability is \$1,773,900.00.	
<b>History:</b>				
Amd. 7	591,300.00	968,760.00	To amend to extend through June 30, 2014 for Residential Treatment Services for DCFS clients statewide and add funds. The new contract liability is \$1,753,900.00.	06/30/2014
Amd. 6	-30,000.00	874,800.00	To reduce \$30,000.00 for Residential Treatment Services for DCFS clients statewide due to under-utilization.	
Amd. 5	0.00	493,344.00	Transparency Conversion (4600021767) CHRIS/PIE	



Amd. 4	0.00	493,344.00	Transparency Conversion Original Contract # 4600021767	
Amd. 3	591,300.00	493,344.00	To amend to add \$591,300.00 for FY '13 funding for Residential Treatment Services for DCFS clients statewide. Total contract liability is \$1,192,600.00. The facility is located in Drew County, Arkansas.	
Amd. 2	0.00	493,344.00	Extends contract date.	06/30/2013
Amd. 1	10,000.00	394,424.00	To add \$10,000.00 and move funding within the contract for Residential Treatment Services for DCFS clients statewide due to over-utilization of current funding and revise the Budget attachment. The new contract liability is \$601,300.00.	
Original:	591,300.00		To purchase Residential Treatment Services for DCFS clients statewide. The total contract liability is \$591,300.00.	

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<b>86. Agency:</b>	Human Services Department	<b>Contractor:</b>	Vera Lloyd Presbyterian Home and Family Services, Inc.	
<b>Div/Prog:</b>	Children And Family	<b>Location:</b>	Little Rock	<b>State:</b> AR
<b>Total Authorized:</b>	\$0.00	<b>Org. Term:</b>	07/01/2013 06/30/2014	<b>Procurement:</b> RFP
<b>Total After Review:</b>	\$178,156.50	<b>Funding:</b>	Federal - 18% - Title IV-E, Foster Care (CFDA 93.658)-18; State - 82%	
<b>Total Projected:</b>	\$712,626.00		<b>Contract Number:</b> 4600029096	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	178,156.50		To purchase Emergency Shelter services for Division of Children and Family Services (DCFS) clients statewide. The contract liability is \$178,156.50 and the projected total cost is \$712,626.00.	

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<b>87. Agency:</b>	Human Services Department	<b>Contractor:</b>	Winn Counseling PA	
<b>Div/Prog:</b>	Children And Family	<b>Location:</b>	Siloam Springs	<b>State:</b> AR
<b>Total Authorized:</b>	\$0.00	<b>Org. Term:</b>	07/01/2013 06/30/2014	<b>Procurement:</b> SSI
<b>Total After Review:</b>	\$70,000.00	<b>Funding:</b>	Federal - 75% - Safe and Stable Families CFDA 93.556-75; State - 25%	
<b>Total Projected:</b>	\$490,000.00		<b>Contract Number:</b> 4600028990	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	70,000.00		To provide Adoption Services in DCFS Areas 1,2,5,7. Service Area is Baxter, Benton, Boone, Bradley, Calhoun, Carroll, Cleveland, Conway, Crawford, Dallas, Franklin, Garland, Johnson, Lincoln, Logan, Madison, Marion, Newton, Pope, Prairie, Scott, Searcy, Sebastian, Van Buren, Washington, Yell.	

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<b>88. Agency:</b>	Human Services Department	<b>Contractor:</b>	Youth Bridge Inc	
<b>Div/Prog:</b>	Children And Family	<b>Location:</b>	Fayetteville	<b>State:</b> AR
<b>Total Authorized:</b>	\$0.00	<b>Org. Term:</b>	07/01/2013 06/30/2014	<b>Procurement:</b> RFP
<b>Total After Review:</b>	\$106,893.90	<b>Funding:</b>	Federal - 17% - Title IV-E, Foster Care - CFDA 93.658-17; State - 83%	
<b>Total Projected:</b>	\$427,575.60		<b>Contract Number:</b> 4600029097	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	106,893.90		To purchase Emergency Shelter services for DCFS clients statewide. The projected total cost is \$427,575.60 and the FY 14 contract liability is \$106,893.90.	

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<b>89. Agency:</b>	Human Services Department	<b>Contractor:</b>	Youth Home Inc	
<b>Div/Prog:</b>	Children And Family	<b>Location:</b>	Little Rock	<b>State:</b> AR
<b>Total Authorized:</b>	\$797,888.90	<b>Org. Term:</b>	07/01/2011 06/30/2012	<b>Procurement:</b> RFP
<b>Total After Review:</b>	\$827,888.90	<b>Funding:</b>	Federal - 27% - 93.658 Foster Care Title IV-E-27; State - 73%	
<b>Total Projected:</b>	\$1,049,185.20		<b>Contract Number:</b> 4600024576	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>

Amd. 8	30,000.00	459,608.82	To add \$30,000.00 for Residential Treatment Services for DCFS clients statewide due to over-utilization. Revising the budget and funding availability attachments. Statewide.	
<b>History:</b>				
Amd. 7	262,296.30	435,073.08	To amend to extend and to add funding for FY""14 for Residential Treatment Services for DCFS clients statewide. Revise projected total cost. The new contract liability is \$797,888.90.	06/30/2014
Amd. 6	0.00	147,009.12	To move funding within the contract for Residential Treatment Services for DCFS clients statewide. Revising the Budget and Funding Availability attachments. The contract liability remains the same.	
Amd. 5	0.00	210,658.32	Transparency conversion (4600021769) CHRIS/PIE	
Amd. 4	0.00	210,658.32	Transparency Conversion-Original Contract # 4600021769	
Amd. 3	262,296.30	210,658.32	To add \$262,296.30 for FY '13 funding for Residential Treatment Services for DCFS clients statewide. Total contract liability is \$535,592.60. Statewide.	
Amd. 2	0.00	210,658.32	Extends contract date.	06/30/2013
Amd. 1	11,000.00	171,236.88	To add \$11,000.00 and move funding within the contract for Residential Treatment Services for DCFS clients statewide due to over-utilization of current funding and revise the Budget attachment. The new contract liability is \$273,296.30.	
Original:	262,296.30		To purchase Residential Treatment Services for DCFS clients statewide. The total contract liability is \$262,296.30.	

90.	Agency:	Human Services Department	Contractor:	Arkansas Hunger Relief Alliance, Inc.		
	Div/Prog:	County Operations	Location:	Little Rock	State:	AR
Total Authorized:	\$0.00	Org. Term:	01/18/2013 06/30/2013	Procurement:	SSJ	
Total After Review:	\$49,870.00	Funding:	Federal - 50% - USDA, Food and Nutrition Service - CFDA 10.561-50; Other - 50% - HRA			
Total Projected:	\$199,480.00			Contract Number:	4600028092	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date		
Original:	49,870.00	The purpose of this contract is to acquire hunger relief services in the state of Arkansas. The Arkansas Hunger Relief Alliance will be continuing a SNAP outreach campaign targeting local hunger relief, social service, and healthcare agencies throughout the state. Service Area is Statewide.				

91.	Agency:	Human Services Department	Contractor:	Russellville School District	
	Div/Prog:	County Operations	Location:	Russellville	State: AR
Total Authorized:	\$414,048.00	Org. Term:	07/01/2007 06/30/2008	Procurement:	RFP
Total After Review:	\$477,498.00	Funding:	Federal - 100% - USDA - Food and Nutrition Services, CFDA 10.561-100		
Total Projected:	\$492,695.00			Contract Number:	4600024685
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>		<u>New Exp Date</u>
Amd. 8	63,450.00	368,904.93	This vendor provides Supplemental Nutrition Assistance Program (SNAP) employment and training services to SNAP recipients under contract with Arkansas Department of Human Services. Arkansas DHS plans to extend this contract for an additional twelve month period. The contract will be extended through June 30, 2014 and the contract budget will be increased. Services are provided in Pope County.		06/30/2014
History:					
Amd. 7	0.00	306,875.40	Transparency Conversion - Original Contract # 4600012591		

Amd. 6	61,955.00	306,875.40	This vendor provides Supplemental Nutrition Assistance Program (SNAP) employment and training services to SNAP recipients under contract with Arkansas Department of Human Services. Arkansas DHS plans to extend this contract for an additional twelve month period through June 30, 2013 and add funding.	06/30/2013
Amd. 5	0.00	266,551.59	Revises Terms and Conditions.	
Amd. 4	62,730.00	245,228.09	Additional Funds, Date Extension	06/30/2012
Amd. 3	73,800.00	162,085.73	To add funds and extend period for services are provided to Pope County.	06/30/2011
Amd. 2	74,243.00	95,170.05	Increases funds and extends contract date.	06/30/2010
Amd. 1	70,935.00	26,232.99	Increases funds and extends contract date.	06/30/2009
Original:	70,385.00		To provide a federally mandated Employment and Training Program for Food Stamp recipients who are able-bodied adults without dependent children in Pope County.	

<b>92. Agency:</b> Human Services Department			<b>Contractor:</b> Texarkana Arkansas School District #7	
<b>Div/Prog:</b> County Operations			<b>Location:</b> Texarkana	<b>State:</b> AR
<b>Total Authorized:</b>	\$285,944.04	<b>Org. Term:</b> 07/01/2007 06/30/2008	<b>Procurement:</b> RFP	
<b>Total After Review:</b>	\$330,608.54	<b>Funding:</b> Federal - 100% - USDA-Food and Nutrition Services CFDA - 10.561-100		
<b>Total Projected:</b>	\$345,086.00	<b>Contract Number:</b> 4600024687		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 8	44,664.50	254,655.71	This vendor provides Supplemental Nutrition Assistance Program (SNAP) employment and training services to SNAP recipients under contract with Arkansas Department of Human Services. Arkansas DHS plans to extend this contract for an additional twelve month period. The contract will be extended through June 30, 2014 and the contract budget will be increased.Services are provided in Miller County.	06/30/2014
<b>History:</b>				
Amd. 7	0.00	209,565.90	Transparency Conversion - Original Contract # 4600012594	
Amd. 6	43,583.92	209,565.90	To provide Supplemental Nutrition Assistance Program (SNAP) employment and training services to SNAP recipients. To extend the contract through June 30, 2013 and add funding.	06/30/2013
Amd. 5	0.00	184,768.51	Revises Terms and Conditions.	
Amd. 4	43,583.92	169,223.74	Additional Funds	06/30/2012
Amd. 3	51,275.20	113,793.42	To extend and add funds for services in Miller County.	06/30/2011
Amd. 2	49,273.00	71,164.14	Increases funds and extends contract date.	06/30/2010
Amd. 1	48,930.00	17,395.66	Increases funds and extends contract date.	06/30/2009
Original:	49,298.00		To provide a federally mandated Employment and Training Program for Food Stamp recipients who are able-bodied adults without dependent children in Miller County.	

<b>93. Agency:</b> Human Services Department		<b>Contractor:</b> Valley View School District	
<b>Div/Prog:</b> County Operations		<b>Location:</b> Jonesboro	<b>State:</b> AR
<b>Total Authorized:</b>	\$483,565.00	<b>Org. Term:</b> 07/01/2007 06/30/2008	<b>Procurement:</b> RFP
<b>Total After Review:</b>	\$610,955.92	<b>Funding:</b> Federal - 100% - USDA-Food and Nutrition Services, CFDA#10.561-100	
<b>Total Projected:</b>	\$491,400.00	<b>Contract Number:</b> 4600024688	
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>
			<b>New Exp Date</b>

Amd. 8	127,390.92	408,470.47	This vendor provides Supplemental Nutrition Assistance Program (Snap) employment and training services to SNAP recipients under contract with Arkansas Department of Human Services. Arkansas DHS plans to extend this contract for an additional twelve month period. The contract will be extended through June 30, 2014 and the contract budget will be increased. Services are provided in Craighead and Crittenden Counties. Projected contract total has been increased to \$610,955.92.	06/30/2014
<b>History:</b>				
Amd. 7	0.00	305,169.38	Transparency Conversion - Original Contract 4600012595	
Amd. 6	125,645.00	305,169.38	This vendor provides Supplemental Nutrition Assistance Program (SNAP) employment and training services to SNAP recipients under contract with Arkansas Department of Human Services in Craighead County, Arkansas. DHS plans to extend this contract for an additional twelve month period and add one additional service County. The contract budget will be increased. Services will be provided in Craighead and Crittenden Counties beginning July 1, 2012.	06/30/2013
Amd. 5	0.00	270,858.49	Revises Terms and Conditions.	
Amd. 4	64,400.00	247,162.04	Additional Funds, Date Extension	06/30/2012
Amd. 3	75,800.00	159,934.48	To extend and add funds for services in Craighead County.	06/30/2011
Amd. 2	75,800.00	93,866.30	Increases funds and extends contract date.	06/30/2010
Amd. 1	71,720.00	19,614.48	Increases funds and extends contract date.	06/30/2009
Original:	70,200.00		To establish a federally mandated Employment & Training Program for Food Stamp recipients who are able-bodied-adults without dependant children (ABAWD) in Craighead County mutually agreeable to both the Division of County Operations and the Valley View School.	

94.	Agency:	Human Services Department	Contractor:	Arkansas Psychiatric Management Services		
	Div/Prog:	Developmental Disabilities	Location:	Little Rock	State:	AR
Total Authorized:	\$156,800.00	Org. Term:	07/20/2012 06/30/2013	Procurement:	RFP	
Total After Review:	\$323,200.00	Funding:	State - 30%; Other - 70% - Title XIX Reimbursement			
Total Projected:	\$1,155,200.00	Contract Number:			4600024623	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date		
Amd. 1	166,400.00	75,400.00	To amend to extend and add additional funds for FY-14 to provide clinical supervision of Psychological Services by AHDC Psychological Examiners to persons served who have been identified by the Interdisciplinary Teams as needing services at the Arkadelphia Human Development Center (HDC) clients.	06/30/2014		
Original:	156,800.00		Provide clinical supervision of Psychological Services			

95. Agency: Human Services Department		Contractor: Glenh McClendon, LLC		
Div/Prog: Developmental Disabilities		Location: 500 South Baridon Street, Conway, AR 72034 State: AR		
Total Authorized:	\$19,200.00	Org. Term: 08/01/2011 06/30/2012	Procurement: CB	
Total After Review:	\$28,800.00	Funding: State - 30%; Other - 70% - Title XIX- Medicaid		
Total Projected:	\$67,200.00	Contract Number: 4600022205		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	9,600.00	10,900.00	To amend to extend to add \$9,600.00 additional funding for FY-14 for Podiatry services to residents at the Arkadelphia Human Development Center (HDC). Attachment 4, mislabeled and changed to correct attachment 5.	06/30/2014
History:				

Amd. 1	9,600.00	3,000.00	To provide licensed podiatry services for the residents of Arkadelphia Human Development Center who have developmental disabilities. The licensed podiatrist will operate within the scope of work outlined within the Invitation for Bids Notice and required by Federal ICF/MR regulations and accreditation standards. Work will be performed in Clark County, Arkansas.	06/30/2013
Original:	9,600.00		To provide licensed podiatry services for the residents of Arkadelphia Human Development Center who have developmental disabilities. The licensed podiatrist will operate within the scope of work outlined within the Invitation for Bids Notice and required by Federal ICF/MR regulations and accreditation standards. Work will be performed in Clark County, Arkansas.	

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**96. Agency:** Human Services Department **Contractor:** James Austin Capps Jr  
**Div/Prog:** Developmental Disabilities **Location:** Conway **State:** AR

**Total Authorized:** \$0.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** CB  
**Total After Review:** \$100,000.00 **Funding:** State - 30%; Other - 70% - Title XIX Reimbursement  
**Total Projected:** \$700,000.00 **Contract Number:** 4600029192

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Original: 100,000.00 The purpose of this contract is to provide Family Practice Physician Services to the clients at the Conway Human Development Center located in Conway, Arkansas, in the amount of \$100,000.00. Work to be performed at the Conway Human Development Center, Faulkner County, Arkansas.

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**97. Agency:** Human Services Department **Contractor:** Plum Run, Inc.  
**Div/Prog:** Developmental Disabilities **Location:** Conway **State:** AR

**Total Authorized:** \$0.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** SSJ  
**Total After Review:** \$90,000.00 **Funding:** State - 30%; Other - 70% - Title XIX-Reimbursement  
**Total Projected:** \$90,000.00 **Contract Number:** 4600029282

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Original: 90,000.00 The purpose of this contract is to provide psychiatric services to residents of the Booneville Human Development Center, Booneville, Arkansas. Service area is Logan County.

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**98. Agency:** Human Services Department **Contractor:** Arkansas Foundation for Medical Care, Inc.  
**Div/Prog:** Medical Services **Location:** Fort Smith **State:** AR

**Total Authorized:** \$2,173,407.00 **Org. Term:** 07/01/2010 06/30/2011 **Procurement:** RFP  
**Total After Review:** \$2,952,484.00 **Funding:** Federal - 75% - Medicaid - (CFDA-93.778)-75; State - 25%  
**Total Projected:** \$4,880,155.00 **Contract Number:** 4600025735

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 5 779,077.00 1,924,708.58 To amend to extend the contract and add funds through FY 14 for the original stated purpose and coverage area. 06/30/2014

**History:**

Amd. 4 58,509.00 1,924,708.58 To amend funds in FY 13's budget for the original stated purpose and coverage area. The total projected cost has been updated to \$5,289,715.00.

Amd. 2 720,568.00 1,218,088.47 Amend to extend the contract for fy'13 and increase funding for the original stated purpose and coverage area. 06/30/2013

Amd. 1 697,165.00 455,675.36 Additional Funds, Date Extension 06/30/2012

Original: 697,165.00 To review individual plans of care and prior authorizations for Child Health Management Services for Medicaid Beneficiaries Under Age 21. Service coverage area is Statewide.

**99. Agency:** Human Services Department **Contractor:** Arkansas Foundation for Medical Care, Inc.  
**Div/Prog:** Medical Services **Location:** Fort Smith **State:** AR  
**Total Authorized:** \$3,081,837.00 **Org. Term:** 07/01/2010 06/30/2011 **Procurement:** RFP  
**Total After Review:** \$4,546,349.00 **Funding:** Federal - 50% - Medicaid - (CFDA-93.778)-50; State - 50%  
**Total Projected:** \$7,190,953.00 **Contract Number:** 4600025731

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	1,464,512.00	2,936,580.54	To amend to extend the contract and add funds through FY"14 and revise the performance indicators for the original stated purpose and coverage area. The total projected cost has been updated to \$8,939,885.00.	06/30/2014
<b>History:</b>				
Amd. 4	0.00	1,970,391.89	Transparency Conversion - Original Contract #4600019315	
Amd. 3	1,027,279.00	1,524,264.19	Additional Funds to continue Medicaid provider representation program and Date Extension	06/30/2013
Amd. 2	0.00	1,012,136.16	Adjust Funding	
Amd. 1	1,027,279.00	773,928.07	Additional Funds, Date Extension	06/30/2012
Original:	1,027,279.00		To provide a Medicaid provider representative program to maintain active feedback and professional relations with Medicaid providers including, but not limited to primary care physicians, selected specialty physicians, and hospitals. Service coverage area is statewide.	

**100. Agency:** Human Services Department **Contractor:** Arkansas Foundation for Medical Care, Inc.  
**Div/Prog:** Medical Services **Location:** Fort Smith **State:** AR  
**Total Authorized:** \$3,195,816.00 **Org. Term:** 07/01/2010 06/30/2011 **Procurement:** RFP  
**Total After Review:** \$4,261,088.00 **Funding:** Federal - 50% - Medicaid - (CFDA-93.778)-50; State - 50%  
**Total Projected:** \$7,456,904.00 **Contract Number:** 4600025733

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	1,065,272.00	2,913,641.82	To amend to extend the contract and add funds through FY"14 for the original stated purpose and coverage area.	06/30/2014
<b>History:</b>				
Amd. 5	0.00	2,014,035.41	Transparency Conversion - Original Contract #4600019316	
Amd. 4	0.00	2,014,035.41	Amend SFY"12 funds to move \$17,000.00 from reimbursable expenses to compensation for the original stated purpose and coverage area.	
Amd. 3	1,065,272.00	1,694,161.91	Amend to extend to SFY 2013 and to increase budget by \$1,065,272.00 for the original stated purpose and coverage area.	06/30/2013
Amd. 2	0.00	1,040,643.82	To revise FY"12 budget to move \$36,579.00 from compensation to reimbursable expenses.	
Amd. 1	1,065,272.00	735,163.58	Additional Funds, Date Extension	06/30/2012
Original:	1,065,272.00		To maintain feedback and positive relations with Medicaid beneficiaries by establishing a beneficiary complaint line and complaint resolution process, conducting beneficiary surveys, etc. The contractor will also manage the non-emergency transportation programs statewide.	

**101. Agency:** Human Services Department **Contractor:** Arkansas Foundation for Medical Care, Inc.  
**Div/Prog:** Medical Services **Location:** Fort Smith **State:** AR  
**Total Authorized:** \$2,698,999.00 **Org. Term:** 07/01/2010 06/30/2011 **Procurement:** RFP  
**Total After Review:** \$3,925,880.00 **Funding:** Federal - 75% - Medicaid - (CFDA-93.778)-75; State - 25%  
**Total Projected:** \$6,125,112.00 **Contract Number:** 4600025734

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 8	1,226,881.00	2,433,749.79	To amend to extend the contract and add funds through FY"14 and revise the performance indicators for the original stated purpose and coverage area.	06/30/2014
<b>History:</b>				

Amd. 7	0.00	1,819,953.95	Transparency Conversion - Original Contract #4600019317	
Amd. 6	0.00	1,819,431.37	To amend SFY"12"s budget to move \$3,000 from reimbursement to compensation for the original stated purpose and coverage area.	
Amd. 5	0.00	1,413,151.27	To amend the fy"12"s budget for the original stated purpose and coverage area.	
Amd. 4	875,016.00	1,413,151.27	Amend to extend to SFY 2013, to modify Performance Indicators and increase budget by \$875,016.00 for the original stated purpose and coverage area.	06/30/2013
Amd. 3	73,951.00	311,092.18	Additional Funds for NICU services and standards.	
Amd. 2	0.00	957,326.17	Adjust funding between compensation and expenses.	
Amd. 1	875,016.00	613,035.68	Additional Funds, Date Extension	06/30/2012
Original:	875,016.00		To develop and manage quality improvement activities to improve the quality and effectiveness of medical care received by the DMS beneficiaries. Service coverage area is Statewide.	

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<b>102. Agency:</b>	Human Services Department	<b>Contractor:</b>	Arkansas Foundation for Medical Care, Inc.	
<b>Div/Prog:</b>	Medical Services	<b>Location:</b>	Fort Smith	<b>State:</b> AR
<b>Total Authorized:</b>	\$0.00	<b>Org. Term:</b>	07/01/2013 06/30/2014	<b>Procurement:</b> SSJ
<b>Total After Review:</b>	\$703,045.00	<b>Funding:</b>	Federal - 75% - Medicaid (CFDA-93.778)-75; State - 25%	
<b>Total Projected:</b>	\$990,000.00	<b>Contract Number:</b>	4600029180	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	703,045.00		To perform comprehensive record reviews to identify utilization variances in the documentation of all services both those requiring a prior authorization and services not requiring prior authorization and paid claims for beneficiaries receiving Child Health Management Services (CHMS).The service coverage area is statewide.	

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<b>103. Agency:</b>	Human Services Department	<b>Contractor:</b>	Arkansas Foundation for Medical Care, Inc.	
<b>Div/Prog:</b>	Medical Services	<b>Location:</b>	Fort Smith	<b>State:</b> AR
<b>Total Authorized:</b>	\$10,900,754.00	<b>Org. Term:</b>	07/01/2011 06/30/2012	<b>Procurement:</b> RFP
<b>Total After Review:</b>	\$16,522,141.00	<b>Funding:</b>	Federal - 75% - Medicaid - (CFDA-93.778)-75; State - 25%	
<b>Total Projected:</b>	\$38,152,639.00	<b>Contract Number:</b>	4600025724	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	5,621,387.00	8,512,508.86	To amend to extend the contract and add funds through FY 14 for the original stated purpose and coverage area. The total projected cost has been updated to \$39,007,689.00.	06/30/2014
<b>History:</b>				
Amd. 5	0.00	8,091,752.57	To amend the contract to clarify the PI"s and budget description for prior authorizations of lab, x-ray and professional services as specified by DMS and mutually agreed upon by both parties. This amendment does not increase the budget amount and is for the original stated purpose and coverage area.	
Amd. 4	0.00	4,662,251.33	Transparency Conversion - Original Contract #4600021339	
Amd. 3	5,450,377.00	3,615,379.18	To amend to extend the contract for fy'13, increase the funding and modify the performance indicators for the original stated purpose and coverage area.	06/30/2013
Amd. 2	0.00	2,065,323.29	Revises Performance Indicators.	
Amd. 1	0.00	866,561.55	Revises Performance Indicators.	
Original:	5,450,377.00		To provide utilization management through prior authorizations, and concurrent and retrospective reviews. Service coverage area is Statewide.	

**104. Agency:** Human Services Department **Contractor:** Arkansas Health Care Access Foundation, Inc.  
**Div/Prog:** Medical Services **Location:** Little Rock **State:** AR  
**Total Authorized:** \$0.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** SSJ  
**Total After Review:** \$231,404.00 **Funding:** State - 100%  
**Total Projected:** \$231,404.00 **Contract Number:** 4600028436  
Org/Amt: Amount Paid To Date Objective: New Exp Date  
 Original: 231,404.00 To provide formalized mechanism for health and medical professionals, including dental, to participate in volunteer services to uninsured Arkansans. Service coverage area is statewide.

**105. Agency:** Human Services Department **Contractor:** HP Enterprise Services, LLC.  
**Div/Prog:** Medical Services **Location:** Little Rock **State:** AR  
**Total Authorized:** \$76,381,909.00 **Org. Term:** 07/01/2011 06/30/2012 **Procurement:** SSJ  
**Total After Review:** \$98,760,209.00 **Funding:** Federal - 70% - Centers for Medicare and Medicaid Services (CMS) CFDA 93.778 and 93.779-70; State - 30%  
**Total Projected:** \$83,592,512.00 **Contract Number:** 4600021461  
Org/Amt: Amount Paid To Date Objective: New Exp Date  
 Amd. 12 22,378,300.00 51,693,905.38 To extend the service period, and add compensation and expense funding for the period of July 1, 2013 through December 31, 2013. Also to increase the Projected Total to \$98,760,209.00. Extends all current fiscal agent contractor services to provide operational support for the Arkansas Medicaid program which serves Arkansas residents state-wide. 12/31/2013  
**History:**  
 Amd. 11 0.00 47,797,542.67 To transfer authority from the contingency line item in the amount of \$583,600.00 to compensate the contractor for additional staff required for further development of the Medicaid Payment Improvement Initiative project to implement a new strategy for paying Medicaid providers for their services to Arkansas Medicaid patients. New deliverables and performance indicators are added (see Attachment 6, Addendum 9). No changes in overall contract amount or service coverage area.  
 Amd. 10 0.00 46,500,043.51 To transfer authority from the contingency line item to compensate the contractor for continued work to implement the changes needed in the Arkansas Medicaid Management Information System (MMIS) to comply with the new requirements for implementation of the federally mandated International Classification of Diseases, Tenth Edition (ICD-10) set of medical diagnosis and inpatient procedure codes. No changes in overall contract amount or service coverage area.  
 Amd. 9 5,000,000.00 37,069,875.85 To add funding to compensate the contractor for their work to implement the changes needed in the Arkansas Medicaid Management Information System (MMIS) to comply with the new requirements for implementation of the federally mandated International Classification of Diseases, Tenth Edition (ICD-10) set of medical diagnosis and inpatient procedure codes. Service Area is Statewide.  
 Amd. 8 0.00 37,069,875.85 To transfer authority from the contingency line item in the amount of \$262,680.00 to compensate the contractor for their work to remediate the Arkansas Medicaid Management Information System (MMIS) to meet the new transaction requirements of Section 1104 of the Affordable Care Act (ACA). No change in overall contract amount. Service Area is Statewide  
 Amd. 7 0.00 33,834,455.81 To transfer authority from the contingency line item in the amount of \$4,311,500 to compensate the contractor for their continued support of the Governor's Payment Improvement Initiative Project. This continues current work being done, plus some new processes and systems infrastructure hosting services. No change in overall contract amount.



Amd. 6	0.00	25,528,321.59	To transfer authority from the contingency line item in the amount of \$306,744 to compensate the contractor for implementation of the system and business processes changes needed to comply with new Federal requirements for monthly Medicaid provider background screenings. Also to transfer funding in the amount of \$2,402,000 from the Systems Staff line item to a separate Payment Improvement Initiative Project line item. No change in overall contract amount.	
Amd. 5	0.00	21,779,768.93	To transfer authority from the contingency line item in the amount of \$297,690 to continue the development and implementation activities for the MAPIR to support the CMS Electronic Health Record provider incentive program. The contractor will provide continued development, implementation and ongoing support for the MAPIR program as noted in the addendum to Attachment 6 Deliverables. No change in overall contract amount. Service Area is Statewide	
Amd. 4	34,966,788.00	21,187,810.17	To extend the service period, and add compensation and expense funding for the period of July 1, 2012 through June 30, 2013. Amendment extends the current Medicaid Fiscal Agent contract through the next State fiscal year (FY2013), and is for the original stated purpose and coverage area. Extends all current fiscal agent contractor services to provide operational support for the Arkansas Medicaid program which serves Arkansas residents state-wide.	06/30/2013
Amd. 3	0.00	16,988,356.38	Adjust Funds.	
Amd. 2	0.00	13,236,848.40	Adjust Funds.	
Amd. 1	0.00	2,802,988.57	Adjust Funds.	
Original:	36,415,121.00		New contract to extend contractor services as Fiscal Agent for Arkansas Medicaid program operations. To provide statewide continued operations, maintenance and enhancement of the Medicaid Management Information System (MMIS).	

<b>106. Agency:</b> Human Services Department		<b>Contractor:</b> Palco, Inc.		
<b>Div/Prog:</b> Medical Services		<b>Location:</b> Maumelle		<b>State:</b> AR
<b>Total Authorized:</b>	\$3,377,576.00	<b>Org. Term:</b> 07/01/2009	06/30/2010	<b>Procurement:</b> RFP
<b>Total After Review:</b>	\$4,676,072.00	<b>Funding:</b>	Federal - 50% - Medicaid CFDA 93.778-50; State - 50%	
<b>Total Projected:</b>	\$5,548,200.00	<b>Contract Number:</b> 710DM1001		
<u><b>Org/Amt:</b></u>	<u><b>Amount</b></u>	<u><b>Paid To Date</b></u>	<u><b>Objective:</b></u>	<u><b>New Exp Date</b></u>
Amd. 5	1,298,496.00	2,762,604.68	To amend to extend through SFY 2014 and to add funding to Arkansas Independent Choices program and to combine the contract for Region 1 (eight counties) for statewide coverage area.	06/30/2014
<b>History:</b>				
Amd. 4	929,088.00	506,751.64	To extend contract for 2013 and add funds. This amendment is for the same stated purpose and coverage area as the current contract.	06/30/2013
Amd. 3	929,088.00	1,088,531.96	Additional Funds, Date Extension	06/30/2012
Amd. 2	0.00	1,088,531.96	Extends services to Fulton, Izard, Sharp, Lawrence, Randolph, Clay and Greene Counties.	
Amd. 1	726,800.00	547,828.79	Additional Funds, Date Extension	06/30/2011
Original:	792,600.00	The contractor is the Financial Management Services Agency for the Arkansas Independent Choices program operating under the Arkansas Medicaid Personal Care Program. Service area is statewide EXCLUDING Phillips, Lee, St. Francis, Cross, Crittenden, Craighead, Mississippi, Greene, Lawrence, Sharp, Izard, Randolph and Clay counties.		

107.	Agency: Human Services Department	Contractor: Pinnacle Business Solutions, Inc.		
	Div/Prog: Medical Services	Location: Little Rock		State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2013 06/30/2014	Procurement: RFP	
Total After Review:	\$646,911.00	Funding: Federal - 50% - Medicaid - CFDA 93.778-50; State - 50%		
Total Projected:	\$3,577,817.00		Contract Number: 4600029289	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	646,911.00		To provide institutional cost report audit services for provider reimbursement. The service coverage area is statewide.	

108.	Agency: Human Services Department	Contractor: QSource of Arkansas		
	Div/Prog: Medical Services	Location: Little Rock		State: AR
Total Authorized:	\$5,023,545.00	Org. Term: 06/30/2010 06/30/2011	Procurement: RFP	
Total After Review:	\$6,698,060.00	Funding: Federal - 75% - Medicaid -(CFDA-93.778)-75; State - 25%		
Total Projected:	\$8,372,575.00		Contract Number: 4600025971	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 4	1,674,515.00	4,519,655.88	To amend to extend the contract and add funds through FY"14 and revise the performance indicators for the original stated purpose and coverage area.	06/30/2014
History:				
Amd. 3	0.00	2,597,875.92	Transparency Conversion - Original Contract #4600019487	
Amd. 2	1,674,515.00	2,597,875.92	Amend to extend the contract for fy'13 and increase funding for the original stated purpose and coverage area.	06/30/2013
Amd. 1	1,674,515.00	725,957.32	Additional Funds, Date Extension	06/30/2012
Original:	1,674,515.00		To provide retrospective reviews of physical, speech & occupational therapies, & prior authorizations for personal care for U-21 Medicaid recipients statewide.	

109.	Agency: Human Services Department	Contractor: QSource of Arkansas		
	Div/Prog: Medical Services	Location: Little Rock		State: AR
Total Authorized:	\$1,274,400.00	Org. Term: 06/30/2010 06/30/2011	Procurement: RFP	
Total After Review:	\$2,155,102.00	Funding: Federal - 75% - Medicaid -(CFDA-93.778)-75; State - 25%		
Total Projected:	\$2,124,000.00		Contract Number: 4600025969	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 4	880,702.00	1,168,200.00	To amend to extend the contract and add funds through FY 14 and revise the performance indicators for the original stated purpose and coverage area. The Projected Total Cost has been updated to \$3,036,183.00	06/30/2014
History:				
Amd. 3	0.00	672,600.00	Transparency Conversion - Original Contract #4600019486	
Amd. 2	424,800.00	672,600.00	Amend to extend to SFY 2013 and to increase the budget by \$424,800.00 for the original stated purpose and coverage area.	06/30/2013
Amd. 1	424,800.00	247,000.00	Additional Funds, Date Extension	06/30/2012
Original:	424,800.00		To provide management of Regional Quality Initiative, contract management and evaluation of a pilot program statewide.	

110.	Agency: Human Services Department	Contractor: Lions World Services for the Blind Incorporated dba World Services for the Blind		
	Div/Prog: Services For The Blind	Location: Little Rock		State: AR
Total Authorized:	\$0.00	Org. Term: 07/01/2013 06/30/2014	Procurement: SSJ	
Total After Review:	\$352,600.00	Funding: Federal - 91% - Independent Living-Older Blind CFDA 84.177B-91; State - 9%		
Total Projected:	\$352,600.00		Contract Number: 4600029259	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date

Original: 352,600.00

The purpose is to contract for independent living assessment services, outreach, orientation and mobility services, instruction in activities of daily living including assistive technology, and related evaluation reporting for individuals age 55 and older who meet the eligibility requirements under the federal Rehabilitation Services Administration Older Individuals Who Are Blind (OIB) program. Service Area is Statewide.

**111. Agency:** Human Services Department

**Contractor:** AmiCare of Arkansas LLC dba Piney Ridge Treatment Center

**Div/Prog:** Youth Services

**Location:** Fayetteville

**State:** AR

**Total Authorized:** \$473,200.00 **Org. Term:** 07/01/2011 06/30/2012 **Procurement:** RFQ

**Total After Review:** \$695,893.33 **Funding:** Federal - 44% - Social Service Block Grant-44; State - 37%; Other - 19% - TCM, Rehab

**Total Projected:** \$175,000.00

**Contract Number:** 4600021803

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 6	222,693.33	275,079.00	To request a date extension and to add funding for the existing contract for residential step down and outpatient sex offender treatment services for DYS youth for one additional year. Vendor is changing their name to Piney Ridge Treatment Center Inc.	06/30/2014
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**History:**

Amd. 5	110,000.00	133,059.00	To shift funding sources due to utilization and add \$110,000.00 in compensation for Residential, Step-Down, and Out-Patient Sex Offender treatment to juveniles committed to DYS by Judicial Districts statewide. The Total Projected Cost of the contract has been updated to \$2,348,200.00.
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Amd. 4	226,000.00	129,759.00	To add \$226,000.00 in compensation for Residential, Step-Down, and Out-patient Sex Offender treatment to juveniles committed to DYS by Judicial Districts statewide. The facility, which serves residents statewide, is located in Washington County, Arkansas.
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Amd. 3	25,000.00	50,834.00	To extend the contract for the original purpose and coverage area through June 30, 2013 and to add \$25,000 in compensation for Residential, Step-Down and outpatient Sex Offender treatment to juveniles committed to DYS by Judicial Districts statewide. The facility is located in Washington County, Arkansas.	06/30/2013
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Amd. 2	10,000.00	42,434.00	Additional Funds for the residential, step-down, and out-patient sex offender treatment program.
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Amd. 1	77,200.00	17,360.00	Additional Funds, Change Information
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Original:	25,000.00		To initiate a new contract and add \$ 25,000.00 in compensation for the residential, step-down, and out-patient sex offender treatment to juveniles committed to DYS by Judicial Districts statewide. This funding is for the period of 07/01/2011 through 06
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**112. Agency:** Human Services Department

**Contractor:** Comprehensive Juvenile Services Inc

**Div/Prog:** Youth Services

**Location:** Fort Smith

**State:** AR

**Total Authorized:** \$37,689.00 **Org. Term:** 07/01/2012 06/30/2013 **Procurement:** SSJ

**Total After Review:** \$95,712.43 **Funding:** State - 39%; Other - 61% - Internal Fund - One-time

**Total Projected:** \$226,134.00

**Contract Number:** 4600024765

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 3	58,023.43	28,266.84	To request funding to allow for the extension of the existing contract for community based services commitment reduction programs in Judicial Districts 12, 18W, and 21 for one additional year.	06/30/2014
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**History:**

Amd. 2	0.00	18,844.56	This action is to adjust funding sources for the community based program commitment reduction contract and does not change the contract maximum liability.
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Amd. 1	0.00	0.00	Transparency Conversion - Original Contract 4600023819
Original:	37,689.00		To provide compensation of \$22,328.00 for JD 12; \$4,760.00 for JD 18W; and \$10,601.00 for JD 21 to continue the initiative to reduce the commitment of youth through the community based service delivery system under the companion contract for Professional Services # 4600021422 with Comprehensive Juvenile Services, Inc., effective July 1, 2012. And to update the Attachment 1 Scope / Performance Measurement.

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<b>113. Agency:</b>	Human Services Department	<b>Contractor:</b>	Comprehensive Juvenile Services, Inc.
<b>Div/Prog:</b>	Youth Services	<b>Location:</b>	Fort Smith
		<b>State:</b>	AR
<b>Total Authorized:</b>	\$2,239,747.00	<b>Org. Term:</b>	07/01/2011 06/30/2012
		<b>Procurement:</b>	RFP
<b>Total After Review:</b>	\$3,483,026.57	<b>Funding:</b>	State - 98%; Other - 2% - Internal Fund - One-time and Targeted Case Mgmt
<b>Total Projected:</b>	\$6,267,681.00	<b>Contract Number:</b>	4600024624

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 7	1,243,279.57	2,211,324.62	To request funding to allow for the extension of the existing contract for community based services in Judicial Districts 12, 18W, and 21 for an additional year.	06/30/2014

**History:**

Amd. 6	0.00	1,684,818.72	To shift funding. This action does not change the contract maximum liability.
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Amd. 5	80,750.00	1,579,517.54	To add \$76,000.00 for JD 12 and \$4,750.00 for JD 21 in compensation to provide residential transition service (RTS) for DYS youth. To remove the unfunded Functional Family Therapy (FFT) service from Attachment 1 of this contract. This action is for the original stated purpose and coverage area.
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Amd. 4	0.00	947,710.62	Transparency Conversion - Original Contract 4600021422
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Amd. 3	1,263,614.00	947,710.62	To extend the contract for the original stated purpose and coverage area through June 30, 2013 and to add \$703,726.00 for JD 12, \$178,585.00 for JD 18 West, and \$362,019.00 for JD 21 in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$19,284.00 (\$6,428.00 per JD) in System of Care (SOC) parenting funds. And, to update Attachment 1 Scope / Performance Measurement.	06/30/2013
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Amd. 2	0.00	421,204.72	Revises Performance Deliverables.
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Amd. 1	0.00	105,301.18	Revises Attachments.
Original:	895,383.00		To provide funding for Judicial Districts 8N, 8S, and 9W for the 2012 fiscal year.

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<b>114. Agency:</b>	Human Services Department	<b>Contractor:</b>	Consolidated Youth Services Inc
<b>Div/Prog:</b>	Youth Services	<b>Location:</b>	Jonesboro
		<b>State:</b>	AR
<b>Total Authorized:</b>	\$4,315,434.00	<b>Org. Term:</b>	07/01/2011 06/30/2012
		<b>Procurement:</b>	RFP
<b>Total After Review:</b>	\$6,420,523.90	<b>Funding:</b>	State - 99%; Other - 1% - Targeted Case Management
<b>Total Projected:</b>	\$14,838,019.00	<b>Contract Number:</b>	4600024721

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 7	2,105,089.90	3,891,897.90	To request funding to allow for the extension of the existing contract for community-based services in Judicial Districts 2 and 3 for an additional year.	06/30/2014

**History:**

Amd. 6	0.00	3,002,932.45	To shift funding. This action does not change the maximum contract liability.
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Amd. 5	76,000.00	2,649,646.27	Add \$66,500.00 for JD 2 and \$9,500.00 for JD 3 in compensation to provide residential transition service (RTS) for DYS youth. To remove the unfunded Functional Family Therapy (FFT) service from Attachment 1 of this contract. This action is for the original stated purpose and coverage. The Colt JTC is located in St. Francis County, Arkansas. and the Harrisburg JTC is located in Poinsett County, Arkansas.
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Amd. 4	0.00	1,589,787.81	Transparency Conversion - Original Contract #4600021421.
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Amd. 3 2,119,717.00 1,589,787.81 Amend-to-extend this contract for the original stated purpose and coverage area through June 30, 2013. Add \$1,700,517.00 for JD 2 and \$406,344.00 for JD 3 in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$12,856.00 (\$6,428.00 per JD) in System of Care (SOC) parenting funds. And, to update Attachment I Scope/Performance Measurement. 06/30/2013

Amd. 2 0.00 883,215.45 Updates Performance Measures.

Amd. 1 0.00 0.00 Amends Attachments.

Original: 2,119,717.00 To provide compensation for Judicial District 2 and Judicial District 3 for community based programs for juveniles for the period beginning 07/01/2011 and ending 06/30/2012. Also provide System of Care (SOC) funds for FY"12. Coverage area is for Judicial Districts 2 and 3.

**115. Agency:** Human Services Department **Contractor:** Consolidated Youth Services Inc  
**Div/Prog:** Youth Services **Location:** Jonesboro **State:** AR  
**Total Authorized:** \$920,000.00 **Org. Term:** 07/01/2011 06/30/2012 **Procurement:** RFQ  
**Total After Review:** \$1,413,195.41 **Funding:** Federal - 4% - SSBG- Comp (93.667)-4; State - 86%; Other - 10% - Rehab Option  
**Total Projected:** \$3,220,000.00 **Contract Number:** 4600025472

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	493,195.41	862,197.36	To request a date extension and to add funding for the existing contract for residential sex offender treatment services for DYS youth for one additional year.	06/30/2014

History:

Amd. 2 0.00 293,683.36 Transparency Conversion - Original Contract #4600021578.

Amd. 1 460,000.00 293,683.36 To extend the contract for the original stated purpose and coverage area through June 30, 2013. To add \$460,000.00 in compensation for Residential Sex Offender Treatment (ASAP) services to juveniles committed to DYS by Judicial Districts statewide. Services are provided in Craighead County for committed juveniles statewide. 06/30/2013

Original: 460,000.00 To initiate a new contract and add compensation funding for the Residential Sex Offender Treatment (ASAP) to juveniles committed to DYS by Judicial Districts statewide. This funding is for the period of 07/01/2011 and ending 06/30/2012. Services are pro

**116. Agency:** Human Services Department **Contractor:** Consolidated Youth Services Inc  
**Div/Prog:** Youth Services **Location:** Jonesboro **State:** AR  
**Total Authorized:** \$59,917.00 **Org. Term:** 07/01/2012 06/30/2013 **Procurement:** SSJ  
**Total After Review:** \$134,461.10 **Funding:** State - 44%; Other - 56% - Targeted Case Management, Internal Fund-one time  
**Total Projected:** \$359,502.00 **Contract Number:** 4600024789

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	74,544.10	49,930.90	To request FY 14 funding to allow for the extension of the existing contract for community-based services commitment reduction programs in Judicial Districts 2 and 3 for one additional year.	06/30/2014

History:

Amd. 2 0.00 29,958.54 This action is to adjust funding sources for the community based program commitment reduction contract and does not change the contract maximum liability.

Amd. 1 0.00 0.00 Transparency Conversion - Original Contract #4600023816.

Original: 59,917.00 To provide compensation of \$48,974.00 for JD 2 and \$10,943.00 for JD 3 to continue the initiative to reduce the commitment of youth through the community based service delivery system under the companion contract for Professional Services #4600021421 with Consolidated Youth Services, Inc. effective July 1, 2012. To update the Attachment I Scope/Performance Measurement.

117.	Agency: Human Services Department		Contractor: Consolidated Youth Services, Inc.		
	Div/Prog: Youth Services		Location: Jonesboro		State: AR
Total Authorized:	\$18,649,719.83	Org. Term:	07/01/2008 06/30/2009	Procurement: RFP	
Total After Review:	\$22,714,920.50	Funding:	Federal - 4% - Title I (84.013) / SSBG (93.667)-4; State - 93%; Other - 3% - TCM (Medical)/ Rehab (Comp)		
Total Projected:	\$24,500,000.00				Contract Number: 4600024674
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 24	4,065,200.67	17,816,456.91	To request funding and date extension of the existing contract for the operation and management of the Colt and Harrisburg residential treatment centers which provide serious offender residential services to juveniles committed to DYS by Judicial Districts statewide. The Colt JTC is located in St. Francis County, Arkansas and the Harrisburg JTC is located in Poinsett County Arkansas.		
History:					
Amd. 23	75,000.00	16,323,206.80	To shift a funding source due to utilization for the Colt JTC. To add \$ 75,000.00 of compensation for the Harrisburg JTC. Both facilities provide serious offender residential services to juveniles committed to DYS by Judicial Districts statewide. The Colt JTC is located in St. Francis County, Arkansas and the Harrisburg JTC is located in Poinsett County, Arkansas.		
Amd. 22	173,334.74	15,679,418.47	To add \$19,833.86 of Title I funds & \$3,500.09 of Title I Transition funds to Colt JTC, & to add \$25,500.67 of Title I funds & \$4,500.12 of Title I Transition funds for Harrisburg JTC which provides serious offender residential services to juveniles committed to DYS by Judicial Districts statewide. Add \$120,000.00 to contract for medical expense that exceeds the medical cap. The Colt JTC is located in St. Francis County, Arkansas and Harrisburg JTC is located in Poinsett County, Arkansas.		
Amd. 21	0.00	14,799,416.63	To update substance abuse-related performance deliverable #1- performance indicators #5 and #6 in contract Attachment 1 Scope and Performance Deliverables. The Colt JTC is located in St. Francis County, Arkansas, and the Harrisburg JTC is located in Poinsett County, Arkansas.		
Amd. 20	0.00	14,133,130.54	Transparency Conversion - Original Contract #4600015107.		
Amd. 19	0.00	14,133,130.54	To update education-related performance deliverable #6 in contract Attachment I (Scope and Performance Deliverables). The Colt JTC is located in St. Francis County, Arkansas, and the Harrisburg JTC is located in Poinsett County, Arkansas.		
Amd. 18	14,000.00	13,837,677.25	To add \$14,000.00 FY'12 contract compensation due to utilization to the for the Harrisburg Juvenile Treatment Center for the management and maintenance of the facility which provides serious offender residential services to juveniles committed to DYS by Judicial Districts statewide. The Colt JTC is located in St. Francis County, Arkansas and the Harrisburg JTC is located in Poinsett County, Arkansas.		
Amd. 17	3,540,120.00	13,510,183.49	To extend contract for the original stated purpose & coverage area through June 30, 2013. To add compensation funding for Colt JTC & Harrisburg JTC for operation & maintenance of facilities providing serious offender residential services to juveniles committed to DYS by JD statewide. Also add compensation funding to Colt JTC & Harrisburg JTC for Education Programs. Colt JTC is located in St. Francis County, Arkansas & Harrisburg JTC is located in Poinsett County, Arkansas.		
Amd. 16	25,100.00	12,921,500.76	Additional Funds due to utilization.		
Amd. 15	212,349.28	11,620,500.91	Additional Funds for medical expenses exceeding contract medical expenses cap.		
Amd. 14	0.00	10,836,283.70	Adjust contract funding.		

Amd. 13	3,553,543.61	9,778,708.47	Additional Funds, Date Extension	06/30/2012
Amd. 12	37,589.00	9,767,449.54	Additional Funds	
Amd. 11	142,000.00	8,517,693.36	Additional Funds	
Amd. 10	31,321.71	8,184,550.36	Additional Funds	
Amd. 9	3,590,379.00	6,014,661.33	Additional Funds, Date Extension	06/30/2011
Amd. 8	0.00	5,671,813.05	Revises Performance Measures.	
Amd. 7	52,467.52	4,780,197.05	Increases funds.	
Amd. 6	64,503.97	4,480,656.05	Increases funds.	
Amd. 5	3,502,182.06	0.00	Increases funds and extends contract date.	06/30/2010
Amd. 4	0.00	2,659,202.00	Adjust funds.	
Amd. 3	95,708.94	2,327,947.00	Increase funds.	
Amd. 2	0.00	2,069,261.00	Adjust funds.	
Amd. 1	0.00	599,889.00	To revise scope and performance indicators.	
Original:	3,540,120.00		To initiate a contract to provide the management and operation of the Colt Juvenile Treatment Center (CJTC) and the Harrisburg Juvenile Treatment Center (HJTC) which provide residential serious offender treatment services delivered to juveniles committed to DYS by Judicial Districts statewide. This funding is for the period of 07/01/08 through 06/30/09. The Colt JTC is located in St. Francis County Arkansas and the Harrisburg JTC is located in Poinsett County Arkansas.	

**118. Agency:** Human Services Department

**Contractor:** Conway County Community Service Inc

**Div/Prog:** Youth Services

**Location:** Morrilton

**State:** AR

**Total Authorized:** \$48,843.00 **Org. Term:** 07/01/2012 06/30/2013 **Procurement:** SSJ

**Total After Review:** \$457,963.60 **Funding:** State - 11%; Other - 89% - Target Case Management, Internal Fund-one time

**Total Projected:** \$293,058.00

**Contract Number:** 4600024746

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	409,120.60	40,702.50	To request funding to allow for the extension of the existing contract for community based services commitment reduction programs in Judicial Districts 5, 15, and 20 for one additional year. The projected total has been increased and updated to \$457,963.60.	06/30/2014

**History:**

Amd. 2	0.00	24,421.50	This action is to adjust funding sources for the community based program commitment reduction contract and does not change the contract maximum liability.
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Amd. 1	0.00	0.00	Transparency Conversion- Original Contract number 4600023880
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Original:	48,843.00		To provide compensation of \$ 16,325.00 for JD 5, \$ 12,300.00 for JD 15 and \$ 20,218.00 for JD 20 to continue the initiative to reduce the commitment of youth through the community based service delivery system under the companion contract for Professional Services #4600021420 with Conway County Community Service, Inc. effective July 1, 2012 and to update the Attachment I Scope/Performance Measurement. This contract service areas are Judicial Districts 5, 15, and 20.
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**119. Agency:** Human Services Department **Contractor:** Conway County Community Service, Inc.  
**Div/Prog:** Youth Services **Location:** Morrilton **State:** AR  
**Total Authorized:** \$3,880,486.00 **Org. Term:** 07/01/2011 06/30/2012 **Procurement:** RFP  
**Total After Review:** \$5,597,777.50 **Funding:** State - 99%; Other - 1% - Target Case Management  
**Total Projected:** \$13,215,076.00 **Contract Number:** 4600024663

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 9	1,717,291.50	3,552,758.20	To request funding to allow for the extension of the existing contract for community based services in Judicial Districts 5, 15, and 20 for an additional year.	06/30/2014
<b>History:</b>				
Amd. 8	0.00	2,745,313.10	To shift funding. This action does not change the maximum contract liability.	
Amd. 7	4,750.00	2,422,335.06	To add \$4,750.00 for JD 5 in compensation to provide residential transition service (RTS) for DYS youth. To remove the unfunded Functional Family Therapy (FFT) service from Attachment 1 of this contract. This action is for the original stated purpose and coverage area.	
Amd. 6	0.00	1,440,901.14	Transparency Conversion-Original Contract number 4600021420	
Amd. 5	1,937,868.00	1,440,901.14	To extend the contract for the original stated purpose and coverage area thru 6-30-2013 & to add \$589,195.00 for JD 5, \$472,167.00 for JD15,& \$657,222.00 for JD20 in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$19,284.00 (\$6,428.00 per JD) in System of Care (SOC) parenting funds. To provide \$200,000.00 in compensation for JD20 to fund the modified Youth Advocacy Program	06/30/2013
Amd. 4	0.00	786,611.75	Updates Performance Measures.	
Amd. 3	50,000.00	471,967.05	Additional Funds	
Amd. 2	0.00	314,644.70	To correct contract services listing.	
Amd. 1	0.00	157,322.35	To correct contract services listing.	
Original:	1,887,868.00		To provide \$ 589,195.00 for JD5, \$ 472,167.00for JD15, and \$ 657,222.00 for JD20 in compensation for community based programs for juveniles for the period beginning 07/01/2011 and ending 06/30/2012. To provide \$ 19,284.00 (\$6,428.00 per JD) in System of Care (SOC) funds for FY12 and to provide \$150,000 for Judicial District 20 in compensation for the modified Youth Advocacy Program (YAP) model community based programs for juveniles for FY12. Cover area is JD 5, 15 and 20.	

**120. Agency:** Human Services Department **Contractor:** Counseling Clinic Inc  
**Div/Prog:** Youth Services **Location:** Benton **State:** AR  
**Total Authorized:** \$1,639,486.00 **Org. Term:** 07/01/2011 06/30/2012 **Procurement:** RFP  
**Total After Review:** \$2,445,688.80 **Funding:** State - 99%; Other - 1% - Targeted Case Mgmt  
**Total Projected:** \$5,738,201.00 **Contract Number:** 4600024946

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 8	806,202.80	1,434,550.28	To request funding to allow for the extension of the existing contract for community based services in Judicial Districts 7 and 22 for an additional year.	06/30/2014
<b>History:</b>				
Amd. 7	0.00	1,092,990.68	Shift funding and add to service grid for JD 7 group presentations.	
Amd. 6	0.00	1,049,402.76	To add residential transition service (RTS) performance deliverables and to remove the unfunded Functional Family Therapy (FFT) service and performance deliverables from Attachment 1 of this contract.	
Amd. 5	0.00	811,722.00	Transparency Conversion-Original Contract#4600021419	



Amd. 4	819,743.00	811,722.00	To extend the contract for the original stated purpose and coverage area through June 30, 2013 and to add \$290,260.00 for JD7 and \$516,627.00 for JD 22 in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$12,856.00 (\$6,428.00 per JD) in System of Care (SOC) parenting funds. And, to update Attachment I Scope/Performance Measurement. Service Area: Judicial District 7 & 22	06/30/2013
Amd. 3	0.00	341,559.60	Revises Performance Indicators.	
Amd. 2	0.00	341,559.60	Revises Attachments.	
Amd. 1	0.00	204,935.76	Revises Attachments.	
Original:	819,743.00		To provide community based programs for juveniles within JD7 and JD22.	

<b>121. Agency:</b> Human Services Department		<b>Contractor:</b> Counseling Clinic Inc		
<b>Div/Prog:</b> Youth Services		<b>Location:</b>	307 East Sevier Benton AR 72015	<b>State:</b> AR
<b>Total Authorized:</b>	\$24,014.00	<b>Org. Term:</b>	07/01/2012 06/30/2013	<b>Procurement:</b> SSJ
<b>Total After Review:</b>	\$61,568.20	<b>Funding:</b>	State - 39%; Other - 61% - Targeted Case Mgmt + 1 x internal funding	
<b>Total Projected:</b>	\$144,084.00	<b>Contract Number:</b> 4600024944		
<u><b>Org/Amt:</b></u>	<u><b>Amount</b></u>	<u><b>Paid To Date</b></u>	<u><b>Objective:</b></u>	<u><b>New Exp Date</b></u>
Amd. 3	37,554.20	18,101.44	To request funding to allow for the extension of the existing contract for community based services commitment reduction programs in Judicial Districts 7 and 22 for one additional year.	06/30/2014
<b>History:</b>				
Amd. 2	0.00	12,006.96	This action is to adjust funding sources for the community based program commitment reduction contract and does not change the contract maximum liability.	
Amd. 1	0.00	0.00	Transparency Conversion - 4600023817	
Original:	24,014.00	To provide compensation of \$ 9,451.00 for JD 7 and \$ 14,563.00 JD 22 to continue the initiative to reduce the commitment of youth through the community based service delivery system under the companion contract for Professional Services #4600021419 with Counseling Clinic, Inc., effective July 1, 2012. And, to update the Attachment I Scope/Performance Measurement.		

122.	<b>Agency:</b> Human Services Department		<b>Contractor:</b> East Arkansas Youth Services Inc	
	<b>Div/Prog:</b> Youth Services		<b>Location:</b> Marion	<b>State:</b> AR
<b>Total Authorized:</b>	\$1,130,710.00	<b>Org. Term:</b> 01/01/2013	06/30/2013	<b>Procurement:</b> RFP
<b>Total After Review:</b>	\$1,883,317.20	<b>Funding:</b>	Federal - 1% - SSBG-RTS -1; State - 98%; Other - 1% - Targeted Case Management	
<b>Total Projected:</b>	\$333,800.00	<b>Contract Number:</b> 4600024775		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	752,607.20	1,328,092.50	To request funding to allow for the extension of the existing contract for community based services in Judicial District 1 for an additional year.	06/30/2014
<b>History:</b>				
Amd. 5	0.00	1,075,122.50	To shift funding. This action does not change the maximum contract liability.	
Amd. 4	38,000.00	948,637.50	To add \$38,000.00 for JD 1 in compensation to provide residential treatment service for DYS youth. To remove the unfunded Functional Family Therapy (FFT) service from Attachment 1 of this contract.	
Amd. 3	0.00	505,940.00	Transparency Conversion - Original Contract #4600021424.	
Amd. 2	758,910.00	505,940.00	To amend-to-extend this contract for the original purpose and coverage area through June 30, 2013. To add \$752,482.00 for JD 1 in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$6,428.00 in System of Care (SOC) parenting funds. And, to update Attachment I Scope/Performance Measurement.	06/30/2013

Amd. 1	0.00	316,212.50	Updates Performance Measures.
Original:	333,800.00		To provide \$333,800.00 for ArkSTART which will establish a network of linkages across service systems to more effectively support individuals with intellectual/developmental disabilities (IDD) and co-occurring behavioral health needs. Individuals with intellectual/developmental disabilities (ID/DD) and a history of behavioral health needs will be provided access to the specialized supports provided through the program

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**123. Agency:** Human Services Department      **Contractor:** East Arkansas Youth Services Inc  
**Div/Prog:** Youth Services      **Location:** Marion      **State:** AR

**Total Authorized:** \$19,032.00    **Org. Term:** 07/01/2012 06/30/2013    **Procurement:** SSJ  
**Total After Review:** \$45,116.80    **Funding:** State - 42%; Other - 58% - Targeted Case Management Internal Fund one time  
**Total Projected:** \$114,192.00      **Contract Number:** 4600024792

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	26,084.80	14,274.00	To request funding to allow for the extension of the existing contract for community based services commitment reduction programs in Judicial District 1 for one additional year.	06/30/2014
<b>History:</b>				
Amd. 2	0.00	9,516.00	This action is to adjust funding sources for the community based program commitment reduction contract and does not change the contract maximum liability.	
Amd. 1	0.00	0.00	Transparency Conversion - Original Contract #4600023831.	
Original:	19,032.00		To provide compensation of \$ 19,032.00 for JD 1 to continue the initiative to reduce the commitment of youth through the community based service delivery system under the companion contract for Professional Services #4600021424 with East Arkansas Youth Services, Inc. effective July 1, 2012. To update the Attachment I Scope/Performance Measurement.	

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**124. Agency:** Human Services Department      **Contractor:** Health Resources of Arkansas Inc  
**Div/Prog:** Youth Services      **Location:** Batesville      **State:** AR

**Total Authorized:** \$1,988,764.00    **Org. Term:** 07/01/2011 06/30/2012    **Procurement:** RFP  
**Total After Review:** \$2,970,290.00    **Funding:** State - 99%; Other - 1% - Targeted Case Management  
**Total Projected:** \$6,960,674.00      **Contract Number:** 4600024935

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	981,526.00	1,823,053.70	To request funding to allow for the extension of the existing contract for community based services in Judicial District 16 and 17 for an additional year.	06/30/2014
<b>History:</b>				
Amd. 5	0.00	1,325,842.68	To shift funding. This action does not change the maximum contract liability.	
Amd. 4	0.00	1,242,977.51	To add Residential Transition Service (RTS) performance deliverables to and remove the unfunded Functional Family Therapy (FFT) service and performance deliverables from Attachment 1 Scope/Performance Deliverables. Also, to update contract contact information.	
Amd. 3	0.00	745,786.53	Transparency Conversion - Original Contract # 4600021426	
Amd. 2	994,382.00	745,786.53	To extend the contract for the original stated purpose and coverage area through June 30, 2013 and to add funds for JD 16 and JD 17 in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add funds in System of Care (SOC) parenting funds. To update Attachment 1 Scope/Performance Measurement.	06/30/2013
Amd. 1	0.00	414,325.85	Updates Performance Measures.	
Original:	994,382.00		To provide funding for community-based programs for juveniles in Judicial Districts 16 and 17, and to provide \$12,856.00 (\$6,428.00 per Judicial District), in System of Care funds for SFY 12.	

**125. Agency:** Human Services Department **Contractor:** Health Resources of Arkansas Inc  
**Div/Prog:** Youth Services **Location:** Batesville **State:** AR  
**Total Authorized:** \$26,389.00 **Org. Term:** 07/01/2012 06/30/2013 **Procurement:** SSJ  
**Total After Review:** \$136,065.92 **Funding:** State - 19%; Other - 81% - Targeted Case Management; Internal Fund-One Time  
**Total Projected:** \$158,334.00 **Contract Number:** 4600024936

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	109,676.92	21,990.80	To request funding to allow for the extension of the existing contract for community based services commitment reduction programs in Judicial District 16 and 17 for one additional year.	06/30/2014
<b>History:</b>				
Amd. 2	0.00	13,194.48	This action is to adjust funding sources for the community based program commitment reduction contract and does not change the contract maximum liability. This amendment also serves to update the contact name and e-mail address for the contract.	
Amd. 1	0.00	0.00	Transparency Conversion - Original Contract # 4600023830	
Original:	26,389.00		To provide compensation for JD 16 and for JD 17 to continue the initiative to reduce the commitment of youth through the community based services delivery system under the companion contract for Professional Services #4600021426 with Health Resources of Arkansas, Inc. effective July 1, 2012. To update the Attachment 1 Scope/Performance Measurement.	

**126. Agency:** Human Services Department **Contractor:** Ouachita Childrens Center  
**Div/Prog:** Youth Services **Location:** PO Box 1180 Hot springs AR 71902 **State:** AR  
**Total Authorized:** \$18,223.00 **Org. Term:** 07/01/2012 06/30/2013 **Procurement:** SSJ  
**Total After Review:** \$91,446.73 **Funding:** State - 20%; Other - 80% - Targeted Case Mgmt+1x Internal Funding  
**Total Projected:** \$127,561.00 **Contract Number:** 4600024947

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	73,223.73	9,229.44	To request funding to allow for the extension of the existing contract for community based services commitment reduction programs in Judicial District 9-E and 18-E for one additional year.	06/30/2014
<b>History:</b>				
Amd. 2	0.00	9,111.48	Adjust funding sources for the community based program commitment reduction contract and does not change the contract maximum liability.	
Amd. 1	0.00	0.00	Transparency Conversion - 4600023878	
Original:	18,223.00		To provide compensation of \$3,204.00 for JD 9E and \$ 15,019.00 for JD 18E to continue the initiative to reduce the commitment of youth through the community based service delivery system under the companion contract for Professional Services #4600021435 with Ouachita Childrens Center effective July 1,2012. And, to update the Attachment I Scope/Performance Measurement. Service Area: Judicial Districts 9E + 18E	

**127. Agency:** Human Services Department **Contractor:** Ouachita Children's Center  
**Div/Prog:** Youth Services **Location:** Hot Springs **State:** AR  
**Total Authorized:** \$1,222,656.00 **Org. Term:** 07/01/2011 06/30/2012 **Procurement:** RFP  
**Total After Review:** \$1,796,892.28 **Funding:** State - 99%; Other - 1% - Targeted Case Mgmt  
**Total Projected:** \$4,113,046.00 **Contract Number:** 4600024950

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	574,236.28	1,077,976.40	To request funding to allow for the extension of the existing contract for community based services in Judicial District 9E and 18E for an additional year.	06/30/2014
<b>History:</b>				
Amd. 5	0.00	832,402.20	Shift funding. Action does NOT change the maximum contract liability. Service area remains the same.	

Amd. 4	47,500.00	734,472.52	To add \$47,500.00 for JD18E in compensation to provide residential transition service (RTS) for DYS youth. To remove the unfunded functional family therapy (FFT) service from Att 1 of this contract. This action is for the original purpose and coverage area of the contract. Correcting administrative error on prior action to reflect contractor's name to agree with ASSIS: Ouachita Children's Center Inc.	
Amd. 3	0.00	582,976.75	Transparecy conversion-Original contract # 4600021435	
Amd. 2	587,578.00	582,976.75	To amend to extend the contract though 06/30/2013, for the original stated purpose, adding \$120,966.00 for JD9E and \$453,756.00 for JD18E in compensation for providing comprehensive community-based service system for DYS Youth. To add \$12,856.00(\$6,428.00 per JD) in System of Care (SOC) parenting funds. Updating Att 1 Scope & Performance Indicators. Service Area: Judicial Districts 9E & 18E.	06/30/2013
Amd. 1	0.00	244,824.20	Revises Performance Indicators.	
Original:	587,578.00		To provide services to programs for juveniles in Judicial District 9E and 18E.	

128.	Agency:	Human Services Department		Contractor:	Phoenix Youth & Family Services Inc	
	Div/Prog:	Youth Services		Location:	Crossett	State: AR
Total Authorized:	\$1,359,590.00	Org. Term:	07/01/2011 06/30/2012	Procurement:	RFP	
Total After Review:	\$1,912,367.03	Funding:	State - 98%; Other - 2% - TCM, Rehab Option			
Total Projected:	\$3,917,690.00			Contract Number:	4600024888	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>		<u>New Exp Date</u>	
Amd. 7	552,777.03	600,391.70	To request funding to allow for the extension of the existing contract for community based services in Judicial District 10 for an additional year.			06/30/2014
<b>History:</b>						
Amd. 6	0.00	855,365.85	To shift funding. This action does not change the maximum contract liability.			
Amd. 5	90,250.00	737,087.51	To add \$90,250.00 for JD 10 in compensation to provide residential transitional service (RTS) for DYS youth. To remove the unfunded Functional Family Therapy (FFT) service from Attachment 1 of this contract.			
Amd. 4	0.00	419,752.53	Transparency Conversion - Original Contract # 4600021818			
Amd. 3	709,670.00	419,752.53	To extend the contract for the original stated purpose and coverage through June 30, 2013 and to add \$553,242.00 for JD 10 in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$6,428.00 in System of Care (SOC) parenting funds and \$150,000.00 in Youth Advocacy Program (YAP) funding. And, to update Attachment 1 Scope/Performance Measurement.			06/30/2013
Amd. 2	0.00	233,195.85	Revises Performance Indicators.			
Amd. 1	0.00	46,639.17	Revises Attachments.			
Original:	559,670.00		To provide compensation for community-based programs for juveniles in Judicial District 10; to provide System of Care funding for juveniles in Judicial District 10.			

<b>129. Agency:</b> Human Services Department		<b>Contractor:</b> Phoenix Youth and Family Services, Inc.		
<b>Div/Prog:</b> Youth Services		<b>Location:</b> PO Box 654 Crossett, AR 71635	<b>State:</b> AR	
<b>Total Authorized:</b>	\$17,540.00	<b>Org. Term:</b> 07/01/2012 06/30/2013	<b>Procurement:</b> SSJ	
<b>Total After Review:</b>	\$244,137.56	<b>Funding:</b> State - 7%; Other - 93% -	Commitment Reduction	
<b>Total Projected:</b>	\$105,240.00	<b>Contract Number:</b> 4600024894		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	226,597.56	14,616.70	To request funding to allow for the extension of the existing contract for community based services commitment reduction programs in Judicial District 10 for one additional year, updating the projected total cost.	06/30/2014
<b>History:</b>				

Amd. 2	0.00	233,195.85	To update contract Attachment I (Scope & Performance Indicators) Casework Management Services for Judicial District 10. This contract action does not change the maximum contract liability.
Amd. 1	0.00	46,639.17	To correct Attachment 4 (Service Grid) to add Casework IST as a non-mandatory Graduated Sanctions service to be offered in the Aftercare and Graduated Sanctions program for the Adjudicated Delinquent service program category.
Original:	17,540.00		To provide compensation of \$17,540.00 for Judicial District 10 to continue the initiative to reduce the commitment of youth through the community based service delivery system under the companion contract for Professional Services #4600021818 with Phoenix Youth and Family Services, Inc.

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<b>130. Agency:</b> Human Services Department	<b>Contractor:</b> Professional Counseling Associates
<b>Div/Prog:</b> Youth Services	<b>Location:</b> Little Rock <b>State:</b> AR

**Total Authorized:** \$757,012.00 **Org. Term:** 07/01/2011 06/30/2012 **Procurement:** RFP

**Total After Review:** \$1,128,774.66 **Funding:** State - 99%; Other - 1% - Target Case Management

**Total Projected:** \$2,649,542.00 **Contract Number:** 4600024718

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 9	371,762.66	693,927.00	To request funding to allow for the extension of the existing contract for community based services in Judicial Districts 23 for an additional year.	06/30/2014

**History:**

Amd. 8	0.00	536,216.85	To Shift funding. This action does not change the maximum contract liability. Service area remains the same.	
Amd. 7	0.00	63,084.34	To add residential transition service (RTS) performance deliverables and to remove the unfunded Functional Family Therapy (FFT) service and performance deliverables from Att. I of this contract.	
Amd. 6	0.00	252,337.36	Transparency Conversion - Original Contract #4600021464	
Amd. 5	378,506.00	252,337.36	To extend the contract for the original stated purpose and coverage area through June 30, 2013 and to add \$372,078.00 for JD 23 in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$6,428.00 in System of Care (SOC) parenting funds. And, to update Attachment I Scope/Performance Measurement.	06/30/2013
Amd. 4	0.00	220,795.19	Revises Attachments.	
Amd. 3	0.00	126,168.68	Updates Performance Measures.	
Amd. 2	0.00	126,168.26	Revises Attachments.	
Amd. 1	0.00	31,542.17	Revises Attachments.	
Original:	378,506.00		To provide \$ 372,078.00 for JD 23 in compensation for community-based programs for juveniles for the period beginning 07/01/2011 and ending 06/30/2012. And, to provide \$ \$6,428.00 in System of Care (SOC) funds for FY12.	

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<b>131. Agency:</b> Human Services Department	<b>Contractor:</b> Professional Counseling Associates
<b>Div/Prog:</b> Youth Services	<b>Location:</b> Little Rock <b>State:</b> AR

**Total Authorized:** \$10,276.00 **Org. Term:** 07/01/2012 06/30/2013 **Procurement:** SS

**Total After Review:** \$54,107.34 **Funding:** State - 19%; Other - 81% - Targeted Case Management + 1x Internal Funding

**Total Projected:** \$61,656.00 **Contract Number:** 4600024717

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	43,831.34	8,563.30	To request funding to allow for the extension of the existing contract for community based services commitment reduction programs in Judicial District 23 for one additional year.	06/30/2014

**History:**

Amd. 2	0.00	5,137.98	This action is to adjust funding sources for the community based program commitment reduction contract and does not change the contract maximum liability.
Amd. 1	0.00	0.00	Transparency Conversion - Original Contract #4600023828
Original:	10,276.00		To provide compensation of \$ 10,276.00 for JD 23 to continue the initiative to reduce the commitment of youth through the community based service delivery system under the companion contract for Professional Services Contract #4600021464 with Professional Counseling Associates, Inc. effective July 1, 2012. And, update the Attachment I Scope/Performance Measurement.

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<b>132. Agency:</b>	Human Services Department	<b>Contractor:</b>	South Arkansas Youth Services, Inc.
<b>Div/Prog:</b>	Youth Services	<b>Location:</b>	Magnolia
		<b>State:</b>	AR
<b>Total Authorized:</b>	\$13,477,100.06	<b>Org. Term:</b>	07/01/2008 06/30/2009
		<b>Procurement:</b>	RFP
<b>Total After Review:</b>	\$16,572,333.43	<b>Funding:</b>	Federal - 4% - Title I (CFDA 84.013); SSBG (CFDA 93.667)-4; State - 94%; Other - 2% - Targeted Case Management, Rehab, DYS Internal Fund
<b>Total Projected:</b>	\$18,500,000.00	<b>Contract Number:</b>	4600025141

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 22	3,095,233.37	12,293,525.97	To request funding and a date extension of the existing contract for the operation and management of the Mansfield residential treatment center which provide serious offender residential services to juveniles committed to DYS by Judicial Districts statewide. The Mansfield Juvenile Treatment Center is located in Sebastian County, Arkansas.	06/30/2014

**History:**

Amd. 21	-95,000.00	11,312,072.49	This action is to de-obligate \$95,000.00 of compensation and adjust funding sources due to contract utilization review. The Mansfield Residential Juvenile Treatment Center provides services for juveniles committed to DYS by Judicial Districts statewide. The Mansfield Juvenile Treatment Center is located in Sebastian County, Arkansas.
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Amd. 20	174,580.86	10,982,357.49	To add to Mansfield JTC Female \$ 24,149.50 of Title I funds and \$ 5,041.87 of Title I Transition funds and to Mansfield JTC Male \$ 34,021.29 of Title I funds and \$ 6,368.20 of Title I Transition funds. Also, to add \$ 105,000.00 for medical expense which exceeds the contract medical expense cap for this facility which provides serious offender residential services to juveniles committed to DYS by Judicial Districts statewide.
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Amd. 19	0.00	10,184,408.05	To update substance abuse related performance deliverable #1- performance indicators #5 and #6 in contract Attachment 1 Scope and Performance Deliverables. The Mansfield Juvenile Treatment Center is located in Sebastian County, Arkansas.
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Amd. 18	0.00	10,015,956.88	Transparency Conversion-Original Contract #4600015091
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Amd. 17	0.00	10,015,956.88	To update education related performance deliverable #6 in contract Attachment 1 Scope and performance Deliverables. The Mansfield Juvenile Treatment Center is located in Sebastian County, Arkansas.
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Amd. 16	2,643,905.00	9,538,491.45	To extend the contract for the original stated purpose and coverage area through June 30, 2013. And, to add \$1,369,845.00 for the Mansfield Male Juvenile Treatment Center and \$1,140,260.00 for the Mansfield Female JTC in compensation for operation and maintenance of the facility which provides serious offender residential services to juveniles committed to the Division of Youth Services (DYS) by Judicial Districts statewide. Also, to add \$133,800.00 in compensation for Educational Programs.	06/30/2013
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Amd. 15	-320,000.00	9,312,558.70	Reduces Funds.
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Amd. 14	118,970.54	8,421,302.33	Additional Funds
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Amd. 13	0.00	7,655,724.50	Adjust contract funding.
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Amd. 12	2,654,182.48	7,139,170.65	Additional Funds, Date Extension	06/30/2012
Amd. 11	155,232.00	7,137,170.65	Additional Funds	
Amd. 10	0.00	6,268,551.99	Adjust Funding.	
Amd. 9	23,980.67	5,839,628.77	Additional Funds	
Amd. 8	2,741,025.00	4,584,312.56	Additional Funds, Date Extension, Subtract Funds	06/30/2011
Amd. 7	0.00	4,238,820.07	To provide clarification of terms regarding medical payments.	
Amd. 6	37,847.32	3,623,603.07	Increases funds.	
Amd. 5	48,905.75	3,397,503.63	Increases funds.	
Amd. 4	2,558,263.68	2,155,039.15	Increases funds and extends contract date.	06/30/2010
Amd. 3	142,531.76	1,662,136.01	Increases funds for services.	
Amd. 2	0.00	1,662,136.01	Transfers funding among line items.	
Amd. 1	0.00	604,744.35	Revises attachments.	
Original:	2,592,675.00		For the operation and maintenance of the Mansfield Juvenile Treatment Center (MJTC) which includes the male and female residential programs and offers serious offender residential services are delivered to juveniles committed to DYS by Judicial Districts statewide. The Mansfield JTC is located in Sebastian County and the service area is statewide.	

133.	Agency: Human Services Department		Contractor: South Arkansas Youth Services, Inc.	
	Div/Prog: Youth Services		Location: Magnolia	State: AR
Total Authorized:	\$9,349,822.37	Org. Term: 07/01/2008 06/30/2009	Procurement: RFP	
Total After Review:	\$11,098,612.56	Funding: Federal - 5% - Title I (CFDA 84.013); SSBG (CFDA 93.667)-5; State - 90%; Other - 5% - Targeted Case Management, Rehab, DYS Internal Fund		
Total Projected:	\$10,000,000.00	Contract Number: 4600025143		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 23	1,748,790.19	8,684,795.87	To request funding and a date extension of the existing contract for the operation and management of the Lewisville Juvenile Treatment Center which provides serious offender residential services to juveniles committed to DYS by Judicial Districts statewide. To update the projected total to \$11,098,612.56. The Lewisville Juvenile Treatment Center (LJTC) is located in Lafayette County, Arkansas.	06/30/2014
History:				
Amd. 22	46,000.00	8,037,778.59	To shift funding sources due to utilization and add \$46,000.00 compensation funding to the Lewisville JTC contract which provides serious offender residential services to juveniles committed to DYS by Judicial Districts statewide. The Lewisville Juvenile Treatment Center (LJTC) is located in Lafayette County, Arkansas.	
Amd. 21	139,697.32	7,761,422.82	To add \$ 32,683.22 of Title I funds and \$ 7,014.10 of Title I Transition funds to the Lewisville JTC contract which provides serious offender residential services to juveniles committed to DYS by Judicial Districts statewide. Also, to shift funding due to utilization and add \$ 100,000.00 for medical expense which exceeds the contract medical expense cap. The Lewisville Juvenile Treatment Center (LJTC) is located in Lafayette County, Arkansas.	
Amd. 20	0.00	7,209,868.54	To update substance abuse related performance deliverable #1-performance indicators #5 and #6 in contract Attachment I Scope & Performance Deliverables. The Lewisville Juvenile Treatment Center (LJTC) is located in Lafayette County, Arkansas.	

Amd. 19	0.00	7,083,604.54	Transparency Conversion-Original Contract #4600015101	
Amd. 18	0.00	7,083,604.54	To update education related performance deliverable #6 in contract Attachment I Scope & Performance Deliverables. The Lewisville Juvenile Treatment Center (LJTC) is located in Lafayette County, Arkansas.	
Amd. 17	1,660,800.00	6,727,488.83	To extend the contract for the original stated purpose and coverage area through June 30, 2013. And, to add \$1,576,800.00 in compensation for the Lewisville Juvenile Treatment Center for the operation and maintenance of the facility which provides serious offender residential services to juveniles committed to DYS by Judicial Districts statewide. Also, to add \$84,000.00 in compensation for Education Programs.	06/30/2013
Amd. 16	105,000.00	6,427,919.24	Additional Funds for serious offender residential services due to utilization.	
Amd. 15	143,757.47	5,924,035.12	Additional Funds for medical expenses exceeding contract medical expense cap.	
Amd. 14	0.00	5,596,361.93	Adjust contract funding.	
Amd. 13	0.00	5,335,250.98	Adjust contract funding.	
Amd. 12	1,667,092.29	4,977,385.57	Date Extension	06/30/2012
Amd. 11	58,152.00	4,977,385.57	Additional Funds	
Amd. 10	194,000.00	4,364,978.13	Additional Funds	
Amd. 9	14,682.08	4,061,836.81	Additional Funds	
Amd. 8	1,841,077.62	3,044,680.77	Additional Funds, Date Extension	06/30/2011
Amd. 7	0.00	2,887,312.77	To provide clarification of terms regarding medical payments.	
Amd. 6	24,285.36	2,429,824.77	Increases funds for medical expenses.	
Amd. 5	30,171.27	2,280,449.81	Increases funds.	
Amd. 4	1,641,219.12	1,445,244.19	Increases funds and extends contract date.	06/30/2010
Amd. 3	123,087.84	1,168,629.81	Increase funds.	
Amd. 2	0.00	1,101,813.81	Adjust funds.	
Amd. 1	0.00	398,568.00	To revise scope and performance indicators.	
Original:	1,660,800.00		For the operation and maintenance of the Lewisville Juvenile Treatment Center (LJTC) which provides serious offender residential services are delivered to juveniles committed to DYS by Judicial Districts statewide. The Lewisville LJTC is located in Lafayette County.	

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<b>134. Agency:</b> Human Services Department	<b>Contractor:</b> South Arkansas Youth Services, Inc.
<b>Div/Prog:</b> Youth Services	<b>Location:</b> Magnolia <b>State:</b> AR
<b>Total Authorized:</b> \$21,162,297.19	<b>Org. Term:</b> 10/01/2008 06/30/2009 <b>Procurement:</b> RFP
<b>Total After Review:</b> \$25,463,966.62	<b>Funding:</b> Federal - 7% - Title I (CFDA 84.013); SSBG (CFDA 93.667)-7; State - 84%; Other - 9% - Targeted Case Management, Rehab, DYS Internal Fund
<b>Total Projected:</b> \$19,695,000.00	<b>Contract Number:</b> 4600025107
<b>Org/Amt:</b> <u>Amount</u> <u>Paid To Date</u> <u>Objective:</u>	<u>New Exp Date</u>



Amd. 23	4,301,669.43	19,662,258.67	To request funding and a date extension of the existing contract for the operation and management of the Dermott JTC and JCF residential facilities which provide serious offender residential services to juveniles committed to DYS by Judicial Districts statewide. This action will also adjust the FY13 amount. The Dermott facility is located in Chicot County, Arkansas.	06/30/2014
<b>History:</b>				
Amd. 22	275,523.00	18,105,518.60	To shift funding due to utilization. Also, to add compensation of \$ 185,523.00 to the Dermott Juvenile Correctional Facility (DJCF) and \$ 90,000.00 to the Dermott Juvenile Treatment Center (DJTC) which provide serious offender residential services to juveniles committed to DYS by Judicial Districts statewide. The Dermott facility is located in Chicot County, Arkansas	
Amd. 21	293,498.96	17,390,525.69	To add \$ 40,833.74 of Title 1 funds and \$ 7,665.22 of Title 1 Transitional funds to the Dermott Juvenile Treatment Center (DJTC). Also, to shift funding due to utilization and add \$245,000.00 for medical expense. This action is also to increase the projected total cost of the contract. This amendment action is for the original stated purpose and coverage area of the contract. The projected total cost has been increased. The Dermott facility is located in Chicot County.	
Amd. 20	0.00	15,565,459.18	Transparency Conversion-Original Contract#4600015660	
Amd. 19	0.00	15,565,459.18	To Update education related performance deliverable #6 in contract Attachment 1 Scope and Performance Deliverables. The Dermott facility is located in Chicot County, Arkansas.	
Amd. 18	0.00	15,565,459.18	To adjust FY12 funding lines. The maximum contract liability is not changed by this action. The Dermott facility is located in Chicot County, Arkansas	
Amd. 17	3,663,350.00	14,820,383.46	To extend this contract for the original stated purpose and coverage area through June 30, 2013. And, to add \$1,587,750.00 for the Dermott Juvenile Treatment Center and \$1,752,000.00 for Dermott Correctional Facility(18-21 yr. olds) Program provides Serious Offender residential services to juveniles committed to DYS by Judicial Districts statewide. Also, to add \$150,000.00 for sex offender treatment in the DJCF (18-21) and \$173,600.00 in compensation for Education Programs.	06/30/2013
Amd. 16	1,058,340.00	14,075,960.60	Additional Funds for serious offender residential services due to utilization.	
Amd. 15	178,757.47	12,780,230.51	Additional Funds for medical expenses exceeding contract medical expense cap.	
Amd. 14	0.00	14,253,194.29	Adjust contract funding.	
Amd. 13	3,669,642.29	10,383,801.42	Date Extension	06/30/2012
Amd. 12	215,855.00	10,383,801.42	Additional Funds	
Amd. 11	863,600.00	8,913,791.19	Additional Funds	
Amd. 10	14,682.08	8,197,679.12	Additional Funds	
Amd. 9	4,068,627.62	5,948,386.27	Additional Funds, Date Extension	06/30/2011
Amd. 8	0.00	5,460,016.16	To provide clarification of terms regarding medical payments.	
Amd. 7	52,553.60	4,415,248.16	Increases funds for medical expenses.	
Amd. 6	136,726.23	4,099,238.22	Increases funds.	

Amd. 5 0.01 3,291,695.68 Increases funds.

Amd. 4 3,699,877.21 2,195,605.45 Increases funds and extends contract date.

06/30/2010

Amd. 3 230,613.72 1,550,501.56 Increase funds.

Amd. 2 0.00 1,550,501.56 Adjust funds.

Amd. 1 0.00 0.00 To revise scope and performance indicators.

Original: 2,740,650.00 To initiate a contract for the continued operation and maintenance of the Dermott Juvenile Treatment Center and the Dermott Juvenile Correctional Facility which provides serious offender residential services delivered to juveniles committed to DYS by Judicial districts statewide.

**135. Agency:** Human Services Department

**Contractor:** South Arkansas Youth Services, Inc.

**Div/Prog:** Youth Services

**Location:** Magnolia

**State:** AR

**Total Authorized:** \$1,917,736.00 **Org. Term:** 07/01/2011 06/30/2012 **Procurement:** RFP

**Total After Review:** \$2,708,261.17 **Funding:** State - 99%; Other - 1% - TCM

**Total Projected:** \$5,583,326.00

**Contract Number:** 4600025096

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 11	790,525.17	1,626,456.56	To require funding to allow for the extension of the existing contract for community based services in Judicial District 13 for an additional year. The Projected Total amount has been updated to \$2,708,261.17.	06/30/2014
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**History:**

Amd. 10 0.00 1,457,311.88 To update the Attachment 2, Judicial District Service Grid to expand the Electronic Monitoring Service to serve two other categories: FINS and Diversion. This action does not change the maximum contract liability.

Amd. 9 0.00 1,205,157.37 To shift funding. This action does not change the maximum contract liability.

Amd. 8 47,500.00 1,122,022.48 To add \$47,500.00 for JD 13 in compensation to provide residential transition service (RTS) for DYS youth. To remove the unfunded Functional Family Therapy (FFT) service from Att. I of this contract. This action is for the original stated purpose and coverage.

Amd. 7 0.00 531,745.36 Transparency Conversion - Original Contract #4600021527

Amd. 6 997,618.00 531,745.36 To extend the contract for the original stated purpose and coverage area through June 30, 2013 and to add \$791,190.00 for JD 13 in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$6,428.00 in System of Care (SOC) parenting funds and \$200,000.00 in Youth Advocacy Program (YAP) funding. And, to update the Attachment I Scope/Performance Measurement.

Amd. 5 0.00 332,340.85 Updates Performance Deliverables.

Amd. 4 75,000.00 265,872.68 Additional Funds to enhance the comprehensive community-based service delivery system by implementing a modified Youth Advocacy Program (YAP) model into the Aftercare and adjudicated Delinquent program for JD 13.

Amd. 3 0.00 199,404.51 Update attachments.

Amd. 2 0.00 132,936.34 Update attachments.

Amd. 1 0.00 66,468.17 Update attachments and vendor address.

Original: 797,618.00 To provide \$ 791,190.00 for JD 13 in compensation for community-based programs for juveniles for the period beginning 07/01/2011 and ending 06/30/2012. And, to provide \$ \$6,428.00 in System of Care (SOC) funds for FY12.

**136. Agency:** Human Services Department **Contractor:** South Arkansas Youth Services, Inc.  
**Div/Prog:** Youth Services **Location:** Magnolia **State:** AR  
**Total Authorized:** \$1,707,962.00 **Org. Term:** 07/01/2011 06/30/2012 **Procurement:** RFQ  
**Total After Review:** \$2,422,418.42 **Funding:** Federal - 39% - SSBG (CFDA 93.667)-39; State - 56%; Other - 5% - Targeted Case Management, Rehab  
**Total Projected:** \$4,813,830.00 **Contract Number:** 4600025121

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 7	714,456.42	1,521,488.01	To request a date extension and to add funding for the existing contract for therapeutic group home services for DYS youth for one additional year.	06/30/2014
<b>History:</b>				
Amd. 6	149,627.00	1,255,322.01	To add \$ 49,755.00 for the girls and \$99,872.00 for the boys in compensation for Therapeutic Group Home services to juveniles committed to DYS by Judicial Districts statewide. Services are provided in Columbia County for committed juveniles statewide.	
Amd. 5	0.00	1,096,448.01	To shift contract funding due to utilization. This action does not change the contract maximum liability. Services are provided in Columbia County for committed juveniles statewide.	
Amd. 4	0.00	585,120.00	Transparency Conversion-Original Contract # 4600021577	
Amd. 3	687,690.00	585,120.00	To extend the contract for the original stated purpose and coverage area through June 30, 2013 and to add \$687,690.00 in compensation for Therapeutic Group Home residential services to juveniles committed to DYS by Judicial Districts statewide. Services are provided in Columbia County for committed juveniles statewide.	06/30/2013
Amd. 2	182,955.00	454,440.00	Additional Funds for Residential Therapeutic Group Home Program.	
Amd. 1	0.00	94,080.00	Adjust funding.	
Original:	687,690.00		To initiate a new contract and add \$ 687,690.00 in compensation for the Residential Therapeutic Group Home Program to juveniles committed to DYS by Judicial Districts statewide. Services are provided in Columbia County for committed juveniles committed st	

**137. Agency:** Human Services Department **Contractor:** South Arkansas Youth Services, Inc.  
**Div/Prog:** Youth Services **Location:** 128 North Washington, Magnolia, AR **State:** AR  
**Total Authorized:** \$19,824.00 **Org. Term:** 07/01/2012 06/30/2013 **Procurement:** SSJ  
**Total After Review:** \$246,740.83 **Funding:** State - 8%; Other - 92% - Targeted Case Management, Internal Fund-One Time  
**Total Projected:** \$118,944.00 **Contract Number:** 4600025138

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	226,916.83	14,868.00	To request funding to allow for the extension of the existing contract for community based services commitment reduction programs in Judicial District 13 for one additional year. This amendment will also increase the projected total cost of the contract to \$246,740.83.	06/30/2014
<b>History:</b>				
Amd. 2	0.00	0.00	This action is to adjust funding sources for the community based program commitment reduction contract and does not change the contract maximum liability.	
Amd. 1	0.00	66,468.17	To correct Attachment 2, Judicial District Service Grid, and to update the vendor address. This contract does not change the maximum contract liability.	
Original:	19,824.00		To provide compensation of \$ 19,824.00 for JD 13 to continue the initiative to reduce the commitment of youth through the community based service delivery system under the companion contract for Professional Services #4600021527 with South Arkansas Youth Services, Inc., effective July 1, 2012. And, to update the Attachment I Scope/Performance Measurement.	

**138. Agency:** Human Services Department **Contractor:** Southwest Arkansas Counseling and Mental Health Center, Inc.

**Div/Prog:** Youth Services **Location:** Texarkana **State:** AR

**Total Authorized:** \$1,790,766.00 **Org. Term:** 07/01/2011 06/30/2012 **Procurement:** RFP

**Total After Review:** \$2,666,864.00 **Funding:** State - 99%; Other - 1% - TCM

**Total Projected:** \$6,267,681.00 **Contract Number:** 4600024608

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 7	876,098.00	1,566,920.26	To request funding to allow for the extension of the existing contract for community based services in Judicial Districts 8N, 8S, and 9W for an additional year.	06/30/2014
<b>History:</b>				
Amd. 6	0.00	1,268,459.22	To shift funding source. This action does not change the contract maximum liability. Service Area: Judicial districts 8N, 8S, and 9W	
Amd. 5	0.00	1,119,228.70	To add residential transition service performance deliverables and to remove the unfunded Functional Family Therapy (FFT) service and performance deliverables from Attachment 1 of this contract. Service Area: Judicial districts 8N, 8S, and 9W	
Amd. 4	0.00	671,537.34	Transparency Conversion- Original Contract # 4600021465	
Amd. 3	895,383.00	671,537.34	To extend the contract for the original stated purpose and coverage area through June 30, 2013 and to add \$215,364.00 for JD 8N, \$310,168.00 for JD 8S and \$350,567.00 for JD 9W in compensation to provide a comprehensive community-based system of service delivery for DYS youth. To add \$19,284.00 (\$6,428.00 per JD) in System of Care (SOC) parenting funds. Also to update Attachment I Scope/Performance Measurement. Service area is Judicial Districts 8N, 8S and 9W.	06/30/2013
Amd. 2	0.00	373,076.30	Updates Performance Deliverables.	
Amd. 1	0.00	74,615.00	Revises Attachments.	
Original:	895,383.00		To provide funding for Judicial Districts 8N, 8S, and 9W for the 2012 fiscal year.	

**139. Agency:** Human Services Department **Contractor:** Southwest Arkansas Counseling and Mental Health Center, Inc.

**Div/Prog:** Youth Services **Location:** Texarkana **State:** AR

**Total Authorized:** \$27,508.00 **Org. Term:** 07/01/2012 06/30/2013 **Procurement:** SSJ

**Total After Review:** \$137,885.01 **Funding:** State - 20%; Other - 80% - DYS Internal Fund-Commitment Reduction, TCM

**Total Projected:** \$192,556.00 **Contract Number:** 4600024620

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	110,377.01	20,631.06	To request funding to allow for the extension of the existing contract for community based services commitment reduction programs in Judicial Districts 8N, 8S, and 9W for one additional year.	06/30/2014
<b>History:</b>				
Amd. 2	0.00	13,754.04	This action is to adjust funding sources for the community based program commitment reduction contract and does not change the contract maximum liability. Judicial Districts covered: 8N, 8S, and 9W.	
Amd. 1	0.00	0.00	Transparency Conversion- Original Contract # 4600023823	
Original:	27,508.00		To continue the initiative to reduce the commitment of youth through the community based delivery system under the companion contract for professional services 4600021465 with Southwest Arkansas Counseling & Mental Health Center Inc. effective July 1, 2012. Service area is Judicial Districts 8N, 8S, and 9W	

**140. Agency:** Human Services Department**Contractor:** United Family Services, Inc**Div/Prog:** Youth Services**Location:** Pine Bluff**State:** AR**Total Authorized:** \$6,638,812.00 **Org. Term:** 07/01/2011 06/30/2012 **Procurement:** RFP**Total After Review:** \$9,586,453.60 **Funding:** State - 99%; Other - 1% - Targeted Case Management**Total Projected:** \$22,885,842.00**Contract Number:** 4600024863

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 11	2,947,641.60	6,143,911.16	To request funding to allow for the extension of the existing contract for community based services in Judicial Districts 6, 11-E and 11-W for an additional year.	06/30/2014
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**History:**

Amd. 10	-100,000.00	5,615,676.80	To de-obligate a total of \$100,000.00 for the voluntary discontinuation of the Youth Advocacy Program (YAP) for Judicial District 6 (\$50,00.00) and Judicial District 11 West (\$50,000.00) as requested by the provider as of April 1, 2013. Also to amend and update Attachment I by removing the YAP activity from the Program Deliverables, and update the Service Grid for JD 6 and JD 11- West (Attachment I-A).
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Amd. 9	-152,000.00	5,054,109.10	To de-obligate \$152,000.00 of residential transition service compensation due to contract utilization review.
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Amd. 8	9,000.00	4,773,325.25	To add \$9,000.00 to the contract maximum liability to correct a clerical error discovered in Amendment #3.
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Amd. 7	0.00	4,773,325.25	Move funding within the contract and reduce the contract maximum liability by \$9,000.00, to correct a clerical error discovered in Amendment #3.
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Amd. 6	152,000.00	842,351.55	To add \$152,000.00 to provide residential transition services (RTS) for DYS youth. To remove the unfunded Functional Family Therapy (FFT) from Attachment 1 of this contract.
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Amd. 5	0.00	3,650,189.85	To update Attachment I Scope/Performance Measurement. Incorrect version inadvertently attached to A03. The maximum contract liability is not changed by this action.	06/30/2013
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Amd. 4	0.00	2,502,054.57	Transparency Conversion Original Contract # 4600021466
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Amd. 3	3,360,406.00	2,502,054.57	To extend the contract and to add \$2,206,747.00 for JD 6, \$123,858.00 for JD 11E and \$619,517.00 for JD 11W in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$19,284.00 in System of Care (SOC) parenting funds. Also, to provide \$200,000.00 for JD 6 and \$200,000.00 for JD 11W in compensation for the modified YAP. And, to update Attachment I Scope/Performance Measurement.	06/30/2013
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Amd. 2	0.00	1,634,703.06	Revises Performance Deliverables.
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Amd. 1	100,000.00	828,208.70	Additional Funds
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Original:	3,269,406.00		To provide 2,206,747.00 for JD 6, 123,858.00 for JD 11E and 619,517.00 for JD 11W in compensation for community-based programs for juveniles. And, to provide 19,284.00 in System of Care (SOC) funds for FY12. To provide 150,000.00 for JD 6 and 150,000.00 for Judicial District 11W in compensation for the modified Youth Advocacy Program (YAP) model community based programs for juveniles for FY12.
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**141. Agency:** Human Services Department**Contractor:** United Family Services, Inc**Div/Prog:** Youth Services**Location:** Pine Bluff**State:** AR**Total Authorized:** \$86,523.00 **Org. Term:** 07/01/2012 06/30/2013 **Procurement:** SSJ**Total After Review:** \$494,810.45 **Funding:** State - 73%; Other - 27% - Commitment Reduction**Total Projected:** \$519,138.00**Contract Number:** 4600024875

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 3	408,287.45	72,102.50	To request funding to allow for extension of the existing contract for community based services in commitment reduction programs in Judicial Districts 6, 11-E and 11-W for one additional year.	06/30/2014
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**History:**

Amd. 2	0.00	43,261.50	This action is to adjust funding sources for the community based program commitment reduction contract and does not change the contract maximum liability.
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Amd. 1	0.00	0.00	Transparency Conversion Original Contract # 4600023818
Original:	86,523.00		To provide compensation of \$68,297.00 for judicial district 6, \$3,394.00 for judicial district 11E and \$14,832.00 for judicial district 11W to continue the initiative to reduce the commitment of youth through the community based service delivery system under the companion contract for Professional Services #4600021466 with United Family Services, Inc. effective July 1, 2012. And, to update the Attachment I Scope/Performance Measurement.

<b>142. Agency:</b>	Human Services Department	<b>Contractor:</b>	Vera Lloyd Presbyterian Home and Family Services, Inc
<b>Div/Prog:</b>	Youth Services	<b>Location:</b>	Little Rock
<b>Total Authorized:</b>	\$1,258,404.00	<b>Org. Term:</b>	07/01/2011 06/30/2012
<b>Total After Review:</b>	\$1,941,764.00	<b>Funding:</b>	Federal - 41% - Social Services Block Grant (SSBG), CFDA 93.667-41; State - 56%; Other - 3% - Targeted Case Management (TCM)
<b>Total Projected:</b>	\$3,242,400.00	<b>Contract Number:</b>	4600024891

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	683,360.00	1,172,040.00	To request a date extension and to add funding for the existing contract for therapeutic group home services for DYS youth for one additional year.	06/30/2014

**History:**

Amd. 5	111,000.00	873,360.00	To add \$111,000.00 in compensation due to utilization for residential Therapeutic Group Home services to juveniles committed to DYS by Judicial Districts statewide. The facility is located in Drew County, Arkansas.
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Amd. 4	0.00	449,520.00	Transparency Conversion-Original Contract # 4600021576
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Amd. 3	463,200.00	449,520.00	To extend the contract for the original stated purpose and coverage area through June 30, 2013 and to add \$463,200.00 in compensation for Therapeutic Group Home residential services to juveniles committed to DYS by Judicial Districts statewide. The facility is located in Drew County, Arkansas.	06/30/2013
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Amd. 2	221,004.00	336,330.00	Additional Funds for Residential Therapeutic Group Home Program.
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Amd. 1	0.00	58,200.00	Adjust funding
Original:	463,200.00		To initiate a new contract and add \$ 463,200.00 in compensation for Therapeutic Group Home services to juveniles committed to DYS by Judicial Districts statewide. This funding is for the period of 7/1/2011 through 6/30/2012. The facility is located in Dre

<b>143. Agency:</b>	Human Services Department	<b>Contractor:</b>	Youth Bridge Inc
<b>Div/Prog:</b>	Youth Services	<b>Location:</b>	Fayetteville
<b>Total Authorized:</b>	\$523,120.00	<b>Org. Term:</b>	07/01/2011 06/30/2012
<b>Total After Review:</b>	\$758,960.00	<b>Funding:</b>	Federal - 23% - SSBG-23; State - 67%; Other - 10% - TCM
<b>Total Projected:</b>	\$153,240.00	<b>Contract Number:</b>	4600024759

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 8	235,840.00	461,903.00	To request a date extension and to add funding for the existing contract for therapeutic group home services for DYS youth for one additional year.	06/30/2014

**History:**

Amd. 7	-12,480.00	329,640.00	To de-obligate \$12,480.00 in compensation for the provision of Residential Therapeutic Group Home services to juveniles committed to DYS by Judicial Districts statewide due to utilization review. Services are provided to committed juveniles statewide for the original purpose and coverage area located in Washington County, Arkansas.
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Amd. 6	0.00	255,143.00	To adjust funding for this contract. This amendment does not change the contract maximum liability. The facility is located in Washington County Arkansas. Geographical service area is statewide.	
Amd. 5	0.00	114,600.00	Transparency Conversion - Original Contract #4600021575	
Amd. 4	262,800.00	114,600.00	To extend the contract for the original stated purpose and coverage area through June 30, 2013 and to add \$262,800.00 in compensation for Therapeutic Group Home residential services to juveniles committed to DYS by Judicial Districts statewide. The facility is located in Washington County, Arkansas.	06/30/2013
Amd. 3	10,000.00	114,600.00	Additional Funds for Residential Therapeutic Group Home Program.	
Amd. 2	0.00	4,560.00	Adjust Funding.	
Amd. 1	240,480.00	0.00	Additional Funds	
Original:	22,320.00		To initiate a new contract and add \$22,320.00 in compensation to provide Therapeutic Group Home services delivered to juveniles committed to DYS by Judicial Districts statewide. The funding is for the period of 07/01/2011 through 06/30/2012. The facility	

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**144. Agency:** Human Services Department **Contractor:** Youth Bridge Inc  
**Div/Prog:** Youth Services **Location:** Fayetteville **State:** AR

**Total Authorized:** \$85,222.00 **Org. Term:** 07/01/2012 06/30/2013 **Procurement:** SSJ  
**Total After Review:** \$198,376.64 **Funding:** State - 43%; Other - 57% - Target Case Management, Internal Fund -one time  
**Total Projected:** \$511,332.00 **Contract Number:** 4600024776

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	113,154.64	66,450.00	To request funding to allow for the extension of the existing contract for community based services commitment reduction programs in Judicial Districts 4, 14, 19-E and 19-W for one additional year.	06/30/2014
<b>History:</b>				
Amd. 2	0.00	43,067.81	This action is to adjust funding sources for the community based program commitment reduction contract and does not change the contract maximum liability.	
Amd. 1	0.00	0.00	Transparency Conversion - Original Contract #4600023815.	
Original:	85,222.00		To provide compensation of \$32,618.00 for JD 4, \$14,172.00 for JD 14, \$5,482.00 for JE 19E, and \$32,950.00 for JD 19W to continue to provide the initiative to reduce the commitment of youth through the community based service delivery system under the companion contract for Professional Services (4600021469) with Youth Bridge Inc. effective July 1, 2012. Attachment 1 Scope/Performance Measures will also be updated.	

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**145. Agency:** Human Services Department **Contractor:** Youth Bridge, Inc.  
**Div/Prog:** Youth Services **Location:** Fayetteville **State:** AR

**Total Authorized:** \$5,343,316.00 **Org. Term:** 07/01/2011 06/30/2012 **Procurement:** RFP  
**Total After Review:** \$7,965,666.36 **Funding:** State - 99%; Other - 1% - Target Case Management, Internal Fund -one time  
**Total Projected:** \$18,551,981.00 **Contract Number:** 4600024767

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 8	2,622,350.36	4,864,727.20	To request funding to allow for the extension of the existing contract for community based services in Judicial Districts 4, 14, 19-E and 19-W for an additional year.	06/30/2014
<b>History:</b>				
Amd. 7	0.00	3,754,567.60	To shift funding. This action does not change the maximum contract liability.	
Amd. 6	42,750.00	3,313,853.76	To add \$ 23,750.00 for JD4, and \$ 19,000.00 for JD 19W in compensation to provide residential transition service (RTS) for DYS youth. To remove the unfunded Functional Family Therapy (FFT) service from Att. I of this contract. This action is for the original stated purpose and coverage area of the contract.	

Amd. 5	0.00	1,987,712.28	Transparency Conversion - Original Contract #4600021469.	
Amd. 4	2,650,283.00	1,987,712.28	To extend the contract for the original stated purpose and coverage area through June 30, 2013 and to add \$ 1,007,307.00 for JD4, \$521,743.00 for JD 14, \$145,360.00 for JD19E and \$950,161.00 for JD 19W in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$ 25,712.00 (\$6,428.00 per JD) in System of Care (SOC) parenting funds. And, to update Attachment I Scope/Performance Measurement.	06/30/2013
Amd. 3	0.00	1,104,284.60	Revises Performance Deliverables.	
Amd. 2	0.00	441,713.84	Revises Attachments.	
Amd. 1	0.00	220,856.92	Revises Attachments.	
Original:	2,650,283.00		To provide \$1,007,307.00 for JD 4, \$521,743.00 for JD 14, \$145,360.00 for JD 19E, and \$ 950,161.00 for JD 19W in compensation for community-based programs for juveniles for the period beginning 07/01/2011 and ending 06/30/2012. And, to provide \$ 25,712.00	

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<b>146. Agency:</b>	Human Services Department	<b>Contractor:</b>	Youth Bridge, Inc.	
<b>Div/Prog:</b>	Youth Services	<b>Location:</b>	Fayetteville	<b>State:</b> AR
<b>Total Authorized:</b>	\$1,519,376.00	<b>Org. Term:</b>	07/01/2011 06/30/2012	<b>Procurement:</b> RFQ
<b>Total After Review:</b>	\$2,212,602.67	<b>Funding:</b>	Federal - 34% - SSBG-34; State - 64%; Other - 2% - TCM-Comp	
<b>Total Projected:</b>	\$5,978,672.00		<b>Contract Number:</b> 4600024763	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	693,226.67	1,254,464.00	To request a date extension and to add funding for the existing contract for Residential Substance Abuse Treatment services for DYS youth for one additional year. Statewide.	06/30/2014
<b>History:</b>				
Amd. 5	-68,816.00	982,912.00	To de-obligate \$68,816.00 in compensation for the provision of Residential Substance Abuse Treatment services to juveniles committed to DYS by Judicial Districts statewide due to utilization review. Services are provided to committed juveniles statewide for the original purpose and coverage area located in Washington County, Arkansas.	
Amd. 4	0.00	389,584.00	Transparency Conversion - Original Contract #4600021574.	
Amd. 3	854,096.00	389,584.00	To extend the contract for the original stated purpose and coverage area through June 30, 2013 and to add \$854,096.00 in compensation for Substance Abuse Treatment Program services to juveniles committed to DYS by Judicial Districts statewide. Services are provided in Washington County, Arkansas, for committed juveniles committed statewide.	06/30/2013
Amd. 2	-120,000.00	325,200.00	Reduces Funding.	
Amd. 1	0.00	60,800.00	Adjust Fuding.	
Original:	854,096.00		To initiate a contract to provide Residential Substance Abuse Treatment services to juveniles committed to DYS by Judicial Districts statewide. Services are provided in Washington County, Arkansas, for committed juveniles committed statewide.	

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<b>147. Agency:</b>	Insurance Department	<b>Contractor:</b>	Systemedic Corporation	
		<b>Location:</b>	Little Rock	<b>State:</b> AR
<b>Total Authorized:</b>	\$0.00	<b>Org. Term:</b>	07/01/2013 06/30/2015	<b>Procurement:</b> RFP
<b>Total After Review:</b>	\$2,890,000.00	<b>Funding:</b>	State - 100%	
<b>Total Projected:</b>	\$10,115,000.00		<b>Contract Number:</b> 4600029125	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>



Original: 2,890,000.00

The purpose of the contract is to provide managed care for injured employees of state government who file workers' compensation claims. Services to be rendered in this contract are to provide nurse case management; to provide a preferred provider organization to obtain lower prices for medical care; provide for review professional utilization review and bill review services

**148. Agency:** Natural Resources Commission

**Contractor:** Friday, Eldredge and Clark, LLP

**Location:** Little Rock

**State:** AR

**Total Authorized:** \$0.00 **Org. Term:** 07/01/2013 06/30/2015 **Procurement:** RFQ

**Total After Review:** \$400,000.00 **Funding:** Cash - 100% - General Obligation Bonds - Bond Proceeds

**Total Projected:** \$400,000.00

**Contract Number:** 4600029107

**Org/Amt:** Amount Paid To Date Objective:

New Exp Date

Original: 400,000.00

To serve as bond counsel and perform other legal services associated with the general obligation bond program.

**149. Agency:** Natural Resources Commission

**Contractor:** Raymond James & Associates, Inc.

**Location:** Little Rock

**State:** AR

**Total Authorized:** \$0.00 **Org. Term:** 07/01/2013 06/30/2015 **Procurement:** RFQ

**Total After Review:** \$930,000.00 **Funding:** Cash - 100% - General Obligation Bonds - Bond Proceeds

**Total Projected:** \$930,000.00

**Contract Number:** 4600029108

**Org/Amt:** Amount Paid To Date Objective:

New Exp Date

Original: 930,000.00

This contract will provide for financial advising services for the Arkansas Water, Waste Disposal and Pollution Abatement Facilities General Obligation Bond Program.

**150. Agency:** Natural Resources Commission

**Contractor:** Thomas & Thomas, LLP

**Location:** Little Rock

**State:** AR

**Total Authorized:** \$0.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** SSJ

**Total After Review:** \$175,000.00 **Funding:** Cash - 100% - General Obligation Bonds - Bond Proceeds

**Total Projected:** \$175,000.00

**Contract Number:** 4600029109

**Org/Amt:** Amount Paid To Date Objective:

New Exp Date

Original: 175,000.00

In connection with the Commission's General Obligation Bond Programs, the contractor will perform the following services on the mutually selected bond issues: Arbitrage rebate calculation, consulting and compliance services and submit reports to the Arkansas Natural Resources Commission (ANRC).

**151. Agency:** Northwest Arkansas Community College

**Contractor:** Mitchell Williams

**Location:** Rogers

**State:** AR

**Total Authorized:** \$32,000.00 **Org. Term:** 08/01/2012 06/30/2013 **Procurement:** RFP

**Total After Review:** \$100,000.00 **Funding:** Cash - 100% - Local millage

**Total Projected:** \$224,000.00

**Contract Number:** RA12011

**Org/Amt:** Amount Paid To Date Objective:

New Exp Date

Amd. 1 68,000.00 31,256.00 To extend date and funds to continue providing legal services for upcoming fiscal year.

06/30/2015

Original: 32,000.00

The attorney for the College will provide legal counsel on all appropriate issues such as: FIO requests, student cases, real estate matters, bond issues, construction projects, etc. This contract will not require legal counsel for civil litigation, routine review of legal documents, EEOC matters, and legal matters required for reporting to the Attorney General's office.

**152. Agency:** Parks & Tourism

**Contractor:** Cranford Johnson Robinson Woods

**Location:** Little Rock

**State:** AR

**Total Authorized:** \$32,381,605.00 **Org. Term:** 07/01/2010 06/30/2011 **Procurement:** SSL

**Total After Review:** \$43,649,863.00 **Funding:** State - 8%; Cash - 5% - 986-NPT0104 Revenues from Park Fees, Camping and Lodging Fees; Trust - 87% - 504-TDT9200 Two percent gross receipts on certain items related to tourism (ACT 38-1989)

**Total Projected:** \$70,854,324.00

**Contract Number:** 4600019420

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	11,268,258.00	8,420,469.96	The Arkansas State Parks, Recreation and Travel Commission, by authority of Arkansas Code 15-11-102, has voted to extend the Department's advertising contract with the current agency, Cranford Johnson Robinson Woods, and include additional funding for one year. The objectives, scope and performance standards of the original contract are the same. In addition, Amendment 4 corrects a clerical error carried over from Amendment 2.	06/30/2014
<b>History:</b>				
Amd. 3	0.00	3,008,459.75	Clarification of language ONLY in current contract - Attachment II; Cost Schedule, Section 1-C	
Amd. 2	10,546,177.00	8,400,010.07	The Arkansas State Parks, Recreation and Travel Commission, by authority of Arkansas Code 15-11-102, has voted to extend the Department's advertising contract with the current agency, Cranford Johnson Robinson Woods, for one year. The objectives, scope and performance standards of the original contract are the same.	06/30/2013
Amd. 1	10,026,374.00	6,466,746.00	Date Extension	06/30/2012
Original:	11,809,054.00		The advertising agency shall develop and implement a comprehensive plan for establishing and promoting the state as a tourism destination.	

**153. Agency:** Public Service Commission

**Contractor:** Economic & Financial Consulting Group, Inc.

**Location:** Conway

**State:** AR

**Total Authorized:** \$0.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** RFP

**Total After Review:** \$239,400.00 **Funding:** Other - 100% - Special Revenue from assessments of utility companies

**Total Projected:** \$239,400.00

**Contract Number:** 4600029283

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	239,400.00		The Consulting Firm services are needed to assist the Commission in addressing various public utility issues at the FERC and other federal agencies regarding the energy industry as well as other public utility issues that may arise before the FERC or other agencies and legislation affecting Arkansas ratepayers.	

**154. Agency:** Soybean Promotion Board

**Contractor:** The Communications Group, Inc.

**Location:** Little Rock

**State:** AR

**Total Authorized:** \$1,600,000.00 **Org. Term:** 07/01/2010 06/30/2011 **Procurement:** RFP

**Total After Review:** \$1,900,000.00 **Funding:** Other - 100% - Special Revenue: Soybean checkoff funds.

**Total Projected:** \$2,100,000.00

**Contract Number:** SP100217

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	300,000.00	1,293,628.01	To add a year to the contract and to add funds to the contract. The purpose of the contract is to conduct a focused advertising, marketing and promotion campaign.	06/30/2014
<b>History:</b>				
Amd. 4	100,000.00	881,825.56	Add funds for additional services	
Amd. 3	600,000.00	657,452.97	Extend time for one year. Add funds to cover the additional year of service.	06/30/2013
Amd. 2	600,000.00	300,000.00	Additional Funds	

Amd. 1	0.00	300,000.00	Extends contract date.	06/30/2012
Original:	300,000.00		Focused advertising, marketing and promotion campaign. ARSPB aims to establish a consistent public relations effort with respect to soybean promotion. Campaign goals will increase knowledge and awareness about the activities of the ASPB, promote use for soybeans and encourage interest among youth about careers in agriculture.	

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<b>155. Agency:</b>	State Police	<b>Contractor:</b>	Cranford Johnson Robinson Woods	
		<b>Location:</b>	Little Rock	<b>State:</b> AR
<b>Total Authorized:</b>	\$1,500,000.00	<b>Org. Term:</b>	08/01/2012 06/30/2013	<b>Procurement:</b> RFP
<b>Total After Review:</b>	\$3,000,000.00	<b>Funding:</b>	Federal - 100% - National Highway Traffic Safety Administration-100	
<b>Total Projected:</b>	\$10,500,000.00		<b>Contract Number:</b> 4600024295	

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	1,500,000.00	615,579.05	This amendment is to extend the contract thru 06/30/2014. To add additional funds in the amount of \$1,500,000 to continue Highway Safety advertising and public awareness campaigns through FY 2014.	06/30/2014
Original:	1,500,000.00		The contract is needed to provide safety announcements to the state of Arkansas' public regarding highway safety. The contractor will monitor trends and developments in the areas of occupant protection, impaired driving, motorcycle safety, speeding, and distracted driving and prepare appropriate media and public relations campaigns.	

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<b>156. Agency:</b>	U of A - Fayetteville	<b>Contractor:</b>	Overbey Graham Strigel & Westbrook PLC	
		<b>Location:</b>	Little Rock	<b>State:</b> AR
<b>Total Authorized:</b>	\$76,000.00	<b>Org. Term:</b>	07/01/2011 06/30/2012	<b>Procurement:</b> RFP
<b>Total After Review:</b>	\$119,000.00	<b>Funding:</b>	Cash - 100% - Health Premiums	
<b>Total Projected:</b>	\$266,000.00		<b>Contract Number:</b> RA1113792	

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	43,000.00	38,541.50	Extend date and add compensation to continue services in providing advice for retirement plan options.	06/30/2014
<b>History:</b>				
Amd. 1	38,000.00	19,340.00	Extend contract date and add funds to provide another year's advice on retirement plan options.	06/30/2013
Original:	38,000.00		Provide consulting for issues respective to retirement plan options and related issues concerning retirement and benefit plans.	

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<b>157. Agency:</b>	U of A - Fayetteville	<b>Contractor:</b>	Viridian	
		<b>Location:</b>	Little Rock	<b>State:</b> AR
<b>Total Authorized:</b>	\$0.00	<b>Org. Term:</b>	07/01/2013 06/30/2015	<b>Procurement:</b> RFQ
<b>Total After Review:</b>	\$250,000.00	<b>Funding:</b>	Cash - 100% - Tuition/fees, other sources depending on projects assigned	
<b>Total Projected:</b>	\$250,000.00		<b>Contract Number:</b> RA1133858	

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	250,000.00		On-call commissioning contract to provide documented confirmation that all campus buildings fulfill the functional and performance requirements of the University.	

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<b>158. Agency:</b>	U of A - Medical Sciences	<b>Contractor:</b>	CARDIAC CARE PERFUSION SERVICES, LLC	
		<b>Location:</b>	MAUMELLE	<b>State:</b> AR
<b>Total Authorized:</b>	\$0.00	<b>Org. Term:</b>	07/01/2013 06/30/2015	<b>Procurement:</b> RFQ
<b>Total After Review:</b>	\$600,000.00	<b>Funding:</b>	Cash - 100% - HOSPITAL REVENUE	
<b>Total Projected:</b>	\$1,200,000.00		<b>Contract Number:</b> RA14150499	

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	600,000.00		PROVIDE CARDIAC AND LIVER SURGERY PERFUSION SERVICES TO UAMS PATIENTS.	

159. Agency: U of A - Medical Sciences Contractor: EMTEC Environmental Engineering Solutions  
 Location: Little Rock State: AR  
 Total Authorized: \$0.00 Org. Term: 07/01/2013 06/30/2015 Procurement: RFQ  
 Total After Review: \$300,000.00 Funding: Cash - 100% - Clinical Rev, Fee  
 Total Projected: \$300,000.00 Contract Number: RA14150495  
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 300,000.00 Provide environmental services for the University of Arkansas for Medical Sciences (UAMS) that will include project design & management, air sampling during asbestos & lead abatement projects. Perform environmental site assessments and other surveys. Provide analytical support. Furnish formal reports documenting each project

160. Agency: U of A - Medical Sciences Contractor: Jan Elizabeth Alexander  
 Location: Jacksonville State: AR  
 Total Authorized: \$360,000.00 Org. Term: 09/19/2011 06/30/2013 Procurement: RFQ  
 Total After Review: \$720,000.00 Funding: Cash - 100% - Professional Fees  
 Total Projected: \$720,000.00 Contract Number: RA12150464  
Org/Amt: Amount Paid To Date Objective: New Exp Date

Amd. 1 360,000.00 224,662.50 Extend date and add compensation for psychiatric services 06/30/2015  
 Original: 360,000.00 Psychiatrist experienced in the treatment of persons with disabilities will provide subspecialty care to patients at the Human Development Centers state-wide. The Primary Care Provide (PCP) will determine the patients to be served after which the Psychiatrist will provide the subspecialty clinic care.

161. Agency: U of A - Pine Bluff Contractor: THE DESIGN GROUP  
 Location: LITTLE ROCK State: AR  
 Total Authorized: \$0.00 Org. Term: 07/01/2013 06/30/2015 Procurement: RFP  
 Total After Review: \$74,998.75 Funding: State - 100%  
 Total Projected: \$74,998.75 Contract Number: RA13160971  
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 74,998.75 To contract with an experienced Marketing Firm to Reimage the Academic Enterprise of UAPB for success. The project is intended to improve the University of Arkansas's response to ever-changing customer concerns. By enhancing the university's image and communication systems, the university will be more aligned with student/customer's needs and its overall public perceptions. The university's goal is to attract more positive media attention and to recruit as well as retain more students.

162. Agency: Workforce Services Contractor: Argenta Community Development Corporation  
 Location: North Little Rock State: AR  
 Total Authorized: \$0.00 Org. Term: 07/01/2013 06/30/2014 Procurement: RFQ  
 Total After Review: \$94,244.85 Funding: Federal - 100% - US DHHS TANF Block Grant-100  
 Total Projected: \$94,244.85 Contract Number: 4600029298  
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 94,244.85 To establish a contract for an Individual Development Account Program in the for of special savings account for low income and low asset families in the following counties Pulaski

163. Agency: Workforce Services Contractor: Central Arkansas Development Council  
 Location: Benton State: AR  
 Total Authorized: \$0.00 Org. Term: 07/01/2013 06/30/2014 Procurement: RFQ  
 Total After Review: \$55,542.86 Funding: Federal - 100% - 93.558 CFDA USDHHS TANF Block Grant-100  
 Total Projected: \$55,542.86 Contract Number: 4600029275  
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 55,542.86

To establish a contract for an Individual Development Account Program in the form of special savings account for low income and low assets families in the following counties Calhoun, Clark, Columbia, Dallas, Hot Springs, Lonoke, Montgomery, Ouachita, Pike, Pulaski, Saline, Union

164. Agency: Workforce Services

Contractor: Community Action Program for Central Arkansas

Location: Conway

State: AR

Total Authorized: \$0.00 Org. Term: 07/01/2013 06/30/2014 Procurement: RFQ

Total After Review: \$56,736.90 Funding: Federal - 100% - US DHHS TANF Block Grant-100

Total Projected: \$56,736.90

Contract Number: 4600029277

Org/Amt: Amount Paid To Date Objective:

New Exp Date

Original: 56,736.90

To establish a contract for an Individual Development Account Program in the form of special savings account for low income and low asset families in the following counties Cleburne, Faulkner and White.

165. Agency: Workforce Services

Contractor: Crawford-Sebastian Community Development Council, Inc.

Location: Fort Smith

State: AR

Total Authorized: \$0.00 Org. Term: 07/01/2013 06/30/2014 Procurement: RFQ

Total After Review: \$54,000.00 Funding: Federal - 100% - US DHHS TANF Block Grant-100

Total Projected: \$54,000.00

Contract Number: 4600029317

Org/Amt: Amount Paid To Date Objective:

New Exp Date

Original: 54,000.00

To establish a contract for an Individual Development Account Program in the form of special savings account for low income and low asset families in the following counties Crawford, Sebastian.

166. Agency: Workforce Services

Contractor: East Arkansas Enterprise Community, Inc.

Location: Forrest City

State: AR

Total Authorized: \$0.00 Org. Term: 07/01/2013 06/30/2014 Procurement: RFQ

Total After Review: \$100,000.00 Funding: Federal - 100% - US DHHS TANF Block Grant-100

Total Projected: \$100,000.00

Contract Number: 4600029299

Org/Amt: Amount Paid To Date Objective:

New Exp Date

Original: 100,000.00

To establish a contract for an Individual Development Account Program in the form of special savings account for low income and low asset families in the following counties Lee, Monroe, St. Francis, and Woodruff

167. Agency: Workforce Services

Contractor: Economic Opportunity Agency of Washington County, Inc.

Location: Springdale

State: AR

Total Authorized: \$0.00 Org. Term: 07/01/2013 06/30/2014 Procurement: RFQ

Total After Review: \$180,000.00 Funding: Federal - 100% - 93.558 CFDA US DHHS TANF Block Grant-100

Total Projected: \$180,000.00

Contract Number: 4600029276

Org/Amt: Amount Paid To Date Objective:

New Exp Date

Original: 180,000.00

To establish a contract for an Individual Development Account Program in the form of special savings account for low income and low asset families in the following counties: Washington, Benton, Madison, Carroll, Newton, Boone, Baxter, Searcy, Marion

168. Agency: Workforce Services

Contractor: Southern Bancorp Community Partners

Location: Little Rock

State: AR

Total Authorized: \$0.00 Org. Term: 07/01/2013 06/30/2014 Procurement: RFQ

Total After Review: \$105,300.00 Funding: Federal - 100% - CFDA 93.558 USDHHS TANF Block Grant-100

Total Projected: \$105,300.00

Contract Number: 4600029245

Org/Amt: Amount Paid To Date Objective:

New Exp Date

Original: 105,300.00

To establish a contract for an Individual Development Account Program in the form of a special savings account for low income and low asset families in the following counties: Clark, Garland, Lee, Mississippi, Nevada, Phillips, Pulaski, St. Francis

**169. Agency:** Workforce Services

**Contractor:** Universal Housing Development Corporation

**Location:** Russellville

**State:** AR

**Total Authorized:** \$0.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** RFQ

**Total After Review:** \$150,597.26 **Funding:** Federal - 100% - US DHHS TANF Block Grant-100

**Total Projected:** \$150,597.26

**Contract Number:** 4600029278

Org/Amt: Amount Paid To Date Objective:

New Exp Date

Original: 150,597.26

To establish a contract for an Individual Development Account Program in the form of special savings account for low income and low asset families in the following counties Conway, Johnson, Franklin, Logan, Perry, Pope, Yell