

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006

Construction-Related Contracts

1. Agency: Arkansas State Police			Contractor: Jackson Brown Palculict Architects		Location: Little Rock		State: AR	
Total Authorized:		Org. Term: 07/01/2015 06/30/2016		Procurement: ABA				
Total After Review:		\$74,950.00	Funding: Federal - 100% - [Asset Forfeiture]					
Total Projected:		\$41,850.00			Contract Number: 4600035775			
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date		
Amd. 1	33,100.00	32,667.50	This first amendment to the original contract is to add funds and date extension for the architectural and engineering services being provided to construct a Troop J Satellite Headquarters.			06/30/2017		
Original:	41,850.00		This contract is for architectural and engineering services to construct a Troop J Satellite Headquarters.					
2. Agency: Arkansas Tech			Contractor: AMR Architects		Location: Little Rock		State: AR	
Total Authorized:		Org. Term: 03/18/2016 06/30/2017		Procurement: RFQ				
Total After Review:		\$520,000.00	Funding: Cash - 100%					
Total Projected:		\$5,882,400.00			Contract Number: RA15130344			
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date		
Original:	520,000.00		Provide on-call architectural services for small projects for Russellville and Ozark campuses as needed, including renovation, construction and renovation. Provide cost estimation, schematic design, design development, construction documents, project observation, construction administration and project closeout.					
3. Agency: Arkansas Tech			Contractor: Crafton Tull Sparks		Location: Russellville		State: AR	
Total Authorized:		Org. Term: 07/01/2010 06/30/2011		Procurement: RFQ				
Total After Review:		\$485,000.00	Funding: Cash - 100%					
Total Projected:		\$160,000.00			Contract Number: RA11130326			
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date		
Amd. 10	60,000.00	280,746.00	Increase compensation for projects on an as needed basis for the Russellville and Ozark Campuses: accessibility project, weight rating survey for warehouse, walking trail, Stadium Suites scanning and summer parking lot projects.					
History:								
Amd. 9	0.00	264,241.00	Extend contract 2015 to 2017 biennium.			06/30/2017		
Amd. 8	75,000.00	264,241.00	Increase compensation for Projects on an as needed basis at Russellville and Ozark Campuses. Projects include digital mapping, Reasoner Lane development and other various projects.					
Amd. 7	135,000.00	190,565.00	Increase compensation for Projects on an as needed basis at Russellville and Ozark Campuses. Projects include parking lot areas, digital mapping and other various projects. Extending contract date.			06/30/2015		
Amd. 6	100,000.00	105,281.00	Increase compensation for Projects on an as needed basis at Russellville and Ozark Campuses. Projects include parking lot areas and other various projects.					
Amd. 5	0.00	46,144.00	Extend contract through the 2013-15 biennium. Extend date of section 12 of the original contract.			06/30/2015		

Amd. 4	40,000.00	44,990.00	Increase compensation for Projects on an as needed basis at Russellville and Ozark Campuses. Projects to include Tucker Coliseum parking lot, Critz parking lot and other various projects.	
Amd. 3	15,000.00	27,796.00	Increase compensation for projects on an as needed basis at Russellville and Ozark Campuses. Projects to include Band Practice Field, Football Field Renovation, and other various projects.	06/30/2013
Amd. 2	20,000.00	24,744.00	Additional Funds as needed for projects at Russellville and Ozark Campuses for Spring and Summer.	
Amd. 1	0.00	15,093.00	Extends contract date.	06/30/2013
Original:	40,000.00		New contract for civil engineering services as needed.	

4. Agency: Arkansas Tech

Contractor: Environmental Enterprise Group Inc

Location: Russellville

State: AR

Total Authorized:

Org. Term: 07/01/2010 06/30/2011 **Procurement:** RFQ

Total After Review: \$525,000.00 **Funding:** Cash - 100%

Total Projected: \$640,000.00

Contract Number: RA11130325

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 8	75,000.00	321,980.00	Increase compensation for projects on an as needed basis for the Russellville and Ozark Campuses; Garden Park and Public Safety Building demolition. Brown Hall chiller and other small area projects.	
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History:

Amd. 7	0.00	281,765.00	Extend contract through the 2015-17 biennium.	06/30/2017
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Amd. 6	75,000.00	275,539.00	Increase compensation for Projects on an as needed basis at Russellville and Ozark Campuses. Projects include Morton Hall and miscellaneous projects.	
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Amd. 5	75,000.00	236,799.00	Increase compensation for Projects on an as needed basis at Russellville and Ozark Campuses. Projects include Wilson Hall and miscellaneous projects.	
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Amd. 4	75,000.00	174,033.00	Increase compensation for Projects on an as needed basis at Russellville and Ozark Campuses. Projects include demolition of Campus Courts and other various projects.	
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Amd. 3	0.00	152,460.00	Extend contract through the 2013-15 biennium. Extend date of section 12 of the original contract.	06/30/2015
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Amd. 2	30,000.00	87,781.00	Increase compensation for projects on an as needed basis at Russellville and Ozark campuses. Projects estimated at \$30,000 for Spring and Summer.	
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Amd. 1	30,000.00	34,603.00	Extend contract for as needed Environmental Engineering services and increase compensation.	06/30/2013
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Original:	165,000.00		New contract for Environmental Engineer services on an as needed basis.	
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5. Agency: Arkansas Tech

Contractor: MAHG Architecture

Location: Fort Smith

State: AR

Total Authorized:

Org. Term: 03/18/2016 06/30/2017 **Procurement:** RFQ

Total After Review: \$520,000.00 **Funding:** Cash - 100%

Total Projected: \$5,882,400.00

Contract Number: RA15130345

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Original:	520,000.00		Provide on-call architectural services for small projects for Russellville and Ozark Campuses as needed, including renovation, construction and renovation. Provide cost estimation, schematic design, design development, construction documents, project observation, construction administration and project closeout.	
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6. Agency: Arkansas Tech		Contractor: Pettit & Pettit Consulting Engineers Inc	
		Location: Little Rock	State: AR
Total Authorized:		Org. Term: 07/01/2010 06/30/2011	Procurement: RFQ
Total After Review:	\$615,000.00	Funding: Cash - 100%	
Total Projected:	\$340,000.00		Contract Number: RA11130328
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 8	210,000.00	367,576.00	Increase compensation for projects on an as needed basis for the Russellville and Ozark Campuses: Brown Hall chiller and boiler replacement, Witherspoon chiller replacement and ACT 1494 strategic energy plan revisions.
History:			
Amd. 7	0.00	210,523.00	Extending contract date through 06/30/2017.
Amd. 6	100,000.00	210,246.00	Increase compensation for Projects on an as needed basis at Russellville and Ozark Campuses. Projects include sprinkler addition/renovations, generators and other miscellaneous.
Amd. 5	55,000.00	173,196.00	Increase compensation for Projects on an as needed basis at Russellville and Ozark Campuses. Projects include Paine HVAC, Caraway Chiller, McEver Chiller and other miscellaneous projects.
Amd. 4	55,000.00	150,663.00	Increase compensation for Projects on an as needed basis at Russellville and Ozark Campuses. Projects include McEver Boiler replacement and other small projects as needed.
Amd. 3	0.00	121,157.00	Extend contract through the 2013-15 biennium. Extend date of Section 12 of the original contract.
Amd. 2	30,000.00	94,914.00	Additional Funds as needed for projects at Russellville and Ozark Campuses for Spring and Summer.
Amd. 1	80,000.00	53,251.00	Additional Funds, Date Extension
Original:	85,000.00		New contract for HVAC, Plumbing & Electrical Engineering Services on an as needed basis.

7. Agency: DFA-Revenue Services Div.		Contractor: Lockeby & Associates, Inc	
		Location: Little Rock	State: AR
Total Authorized:		Org. Term: 10/01/2010 06/30/2011	Procurement: ABA
Total After Review:	\$412,000.00	Funding: State - 100%	
Total Projected:	\$1,000,000.00		Contract Number: 4600020291
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 6	102,000.00	220,597.55	To renew the contract for the upcoming projects for DFA-Revenue/General Services such as the generator project for the Ragland building that is currently being explored by Alan Allman.
History:			
Amd. 5	0.00	164,666.04	To renew contract for future upcoming projects
Amd. 4	0.00	158,474.62	To renew contract for upcoming projects--replace the Joel Y Ledbetter cooling tower and water proofing on the Joel Y Ledbetter and Charles D Ragland Building (includes some window replacement)
Amd. 3	0.00	158,474.62	To renew contract for upcoming projects--replace the Joel Y Ledbetter cooling tower and water proofing on the Joel Y Ledbetter and Charles D Ragland Building (includes some window replacement)
Amd. 2	175,000.00	122,484.00	Additional Funds, Date Extension

Amd. 1	53,000.00	53,695.57	Additional Funds, Date Extension	06/30/2012
Original:	82,000.00		Provide Design Professional for multiple minor projects not to exceed \$1,000,000.	

8. Agency:	Parks & Tourism	Contractor:	McClelland Consulting Engineers, Inc.	
Div/Prog:	State Parks Division	Location:	Little Rock	State: AR
Total Authorized:		Org. Term:	09/19/2011 06/30/2012	Procurement: ABA
Total After Review:	\$323,368.04	Funding:	Other - 100% - [FY12 ANCRC, FY14 ANCRC, FY16 ANCRC, Amendment]	
Total Projected:	\$116,820.00		Contract Number: 4600022364	

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 9	61,462.71	169,641.95	Increase Compensation \$51,462.71 and increase Expense \$10,000 for projects located at DeGray Lake Resort, Lake Catherine, and Lake Ouachita State Parks.	
History:				
Amd. 8	59,150.31	160,537.00	Increase Compensation #55,150.31 and increase Expense \$4,000 for projects located at DeGray Lake Resort, Lake Ouachita, and Petit Jean State Parks.	
Amd. 7	0.00	128,914.26	Extend time for the completion of design and construction oversight for projects located at Cane Creek, Lake Ouachita, and Mount Magazine State Parks.	06/30/2017
Amd. 6	29,000.42	112,962.77	Increase Compensation (\$29,000.42) for the renovation of Area "C" and "D" Campground located at Lake Ouachita State Park and for a new Wastewater Treatment Plant located at Cane Creek State Park.	
Amd. 5	58,506.70	76,895.77	Increase Compensation (\$14,000) for Additional Services for Camper Cabin Design for the Campground renovation project, increase Compensation (\$39,506.70) for the design of a new Breakwater Structure, and increase Expense (\$5,000) for projects at Lake Ouachita State Park.	
Amd. 4	977.50	61,339.89	Extend time for ongoing design projects located at Lake Ouachita, Mount Magazine, and Cane Creek State Parks. Also, increase Compensation (+977.50) due to increase in construction cost for the renovation/repair of Dock "A" at the marina located at DeGray Lake Resort State Park.	
Amd. 3	4,151.90	57,209.00	Increase Compensation (\$4,151.90) for construction oversight for the Marina Dock "A" replacement project located at DeGray Lake Resort State Park.	
Amd. 2	10,375.00	0.00	Increase Compensation (+\$7,875) and increase Expense (+\$1,500) for the design for the replacement of the Wastewater Treatment Plant located at Cane Creek State Park and increase Expense (+\$1,000) for ongoing projects at Degray Lake Resort and Lake Ouachita State Parks.	
Amd. 1	0.00	0.00	Extends contract date.	06/30/2013
Original:	99,743.50		To provide professional on-call engineering design services for the production of biddable Plans and Specifications for selected construction / repair / renovation projects within the State Parks System.	

9. Agency:	U of A - Fayetteville	Contractor:	Cromwell Architects Engineers	
		Location:	Little Rock	State: AR
Total Authorized:		Org. Term:	07/01/2012 06/30/2013	Procurement: RFQ
Total After Review:	\$860,000.00	Funding:	Cash - 100%	
Total Projected:	\$750,000.00		Contract Number: RA1133824	

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	250,000.00	585,631.80	Increase funding for on-call commissioning services to complete current and planned projects.	
History:				
Amd. 3	130,000.00	370,921.56	Extend on-call commissioning contract with funding to complete current and planned projects.	06/30/2017

Amd. 2	180,000.00	177,297.78	Extend on-call commissioning contract with funding to complete current and planned projects.	06/30/2015
Amd. 1	50,000.00	23,188.78	Extend on call commissioning contract into the next biennium with additional funding to complete current and planned prjects.	06/30/2015
Original:	250,000.00		On-call commissioning contract for process to result in documented confirmation that campus buildings fulfill the functional and performance requirements of the University	

10. Agency: U of A - Fayetteville

Contractor: Cromwell Architects Engineers Inc

Location: Little Rock

State: AR

Total Authorized:

Org. Term: 07/01/2011 06/30/2013 **Procurement:** RFQ

Total After Review: \$1,319,469.00 **Funding:** Cash - 100%

Total Projected: \$1,183,549.00

Contract Number: RA1113788

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 3	135,920.00	1,172,317.00	Increase funding to include fire alarm/fire suppression and sidewall sprinklers throughout building, plus new light fixtures and primary wiring for Yocum Hall Renovation project.	
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History:

Amd. 2	0.00	997,726.21	Extend contract date for further work on the Yocum Hall Renovation project.	06/30/2017
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Amd. 1	0.00	0.00	Extend date for design services on Yocum Hall Renovation project.	06/30/2015
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Original:	1,183,549.00		Renovation of Yocum Hall dormitory, UA Fayetteville. The total building renovation will include upgrades to fire protection, plumbing, power and distribution systems, and other building infrastructure. The HVAC system will be upgraded to a 4-pipe system. In addition, the scope of work includes asbestos abatement and roofing repairs. The projecting building ledges at each floor will be repaired and sealed. The project will also replace windows and doors and upgrade building interior finishes, including paint, flooring, millwork and furnishings. All bathrooms will be upgraded and new floor lounges and other public spaces will be provided to improve the original dormitory layout.	
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11. Agency: U of A - Fayetteville

Contractor: Development Consultants Inc

Location: Little Rock

State: AR

Total Authorized:

Org. Term: 07/01/2015 06/30/2017 **Procurement:** RFQ

Total After Review: \$500,000.00 **Funding:** Cash - 100%

Total Projected: \$750,000.00

Contract Number: RA1163925

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 1	250,000.00	233,572.28	Increase funding of on-call civil engineering contract to complete current and planned projects.	
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Original:	250,000.00		On-call civil engineering contract to include design, program review, master plan review, cost estimating, schematic design, design development, construction documents, bidding, negotiating, construction administration, inspection & project close-out.	
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12. Agency: U of A - Fayetteville

Contractor: HDR Architecture Inc

Location: Omaha

State: NE

Total Authorized:

Org. Term: 03/19/2016 06/30/2017 **Procurement:** SSJ

Total After Review: \$341,316.00 **Funding:** State - 100%

Total Projected: \$500,000.00

Contract Number: RA1163954

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Original:	341,316.00		Prepare plans, details and schedules for the architectural construction, finishes, mechanical construction, plumbing, fire protection, lighting and lighting controls, power distribution, telecom distribution and fire alarm for the third floor of the Nanoscale Science & Technology Center.	
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13. Agency: U of A - Fayetteville			Contractor: McClelland Consulting Engineers		State: AR
			Location: Fayetteville		
Total Authorized:			Org. Term: 07/01/2015 06/30/2017		Procurement: RFQ
Total After Review: \$500,000.00			Funding: Cash - 100%		
Total Projected: \$750,000.00			Contract Number: RA1163926		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 1	250,000.00	230,848.03	Increase funding for on-call civil engineering contract to complete current and planned projects.		
Original:	250,000.00		On-call civil engineering contract to include design, program review, master plan review, cost estimating, schematic design, design development, construction documents, bidding, negotiating, construction administration, inspection & project close-out.		
14. Agency: U of A - Fayetteville			Contractor: Miller Boskus Lack Architects, PA		State: AR
			Location: Fayetteville		
Total Authorized:			Org. Term: 03/19/2016 06/30/2017		Procurement: RFQ
Total After Review: \$744,581.00			Funding: Cash - 100%		
Total Projected: \$1,125,000.00			Contract Number: RA1163952		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Original:	744,581.00		Professional services including program review, master planning, coordination, cost estimating, schematic design, design development, construction documents, bidding and negotiating, construction administration, inspection and close-out for the Library Storage Building project.		
15. Agency: U of A - Fayetteville			Contractor: Modus Studio PLLC		State: AR
			Location: Fayetteville		
Total Authorized:			Org. Term: 07/16/2010 06/30/2011		Procurement: RFQ
Total After Review: \$600,000.00			Funding: Cash - 100%		
Total Projected: \$750,000.00			Contract Number: RA1113746		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 5	250,000.00	328,058.72	Increase funding for on-call architectural services to complete current projects only.		
History:					
Amd. 4	0.00	263,201.56	Time extension for on-call architect contract for completion of current projects.	06/30/2017	
Amd. 3	50,000.00	55,710.75	Extend date of on-call architect contract with funding to complete current and planned projects.	06/30/2015	
Amd. 2	50,000.00	45,200.00	Increase funding for next fiscal year to complete current and planned projects.		
Amd. 1	0.00	0.00	Extends contract date.	06/30/2013	
Original:	250,000.00		On Call Architect		
16. Agency: U of A - Fayetteville			Contractor: Populous Inc		State: MO
			Location: Kansas City		
Total Authorized:			Org. Term: 09/21/2013 06/30/2015		Procurement: RFQ
Total After Review: \$4,416,756.00			Funding: Cash - 100%		
Total Projected: \$482,700.00			Contract Number: RA1143866		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 4	3,804,936.00	591,758.22	Increase architect fee to provide schematic design, design development, and additional services for the Razorback Stadium North End Zone project.		
History:					
Amd. 3	93,500.00	504,797.48	Increase architect fee to provide additional services for updated feasibility study for Razorback Stadium North Endzone Design.		

Amd. 2	0.00	504,797.00	Extend contract term for continuation of Razorback Stadium Expansion Feasibility Study.	06/30/2017
Amd. 1	35,620.00	276,081.00	Increase architect fee for Razorback Stadium Feasibility Study to include: structural remediation North End Zone sidelines; South Scoreboard structural evaluation; BIM modeling of existing stadium.	
Original:	482,700.00		Fees/expenses for Feasibility Study of Razorback Stadium Expansion to include establishing of planning goals/objectives, analyzing existing/future facility needs, and development of a comprehensive expansion plan.	

17. Agency: U of A - Fayetteville		Contractor: SmithGroup JJR Inc		
		Location: Dallas		State: TX
Total Authorized:		Org. Term: 03/19/2016 06/30/2017	Procurement: RFQ	
Total After Review:	\$1,081,054.00	Funding: Cash - 100%		
Total Projected:	\$1,500,000.00		Contract Number: RA1163953	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	1,081,054.00		Professional services for the University Recreation Playing Fields project to include design, programming, feasibility assessments, environmental graphics, schematic design development, construction documents, bidding, construction administration/observation, and close-out for three separate sites.	

18. Agency: U of A - Fayetteville		Contractor: Taggart Architects		
		Location: North Little Rock		State: AR
Total Authorized:		Org. Term: 03/19/2016 06/30/2017	Procurement: RFQ	
Total After Review:	\$668,096.00	Funding: Cash - 100%		
Total Projected:	\$1,002,000.00		Contract Number: RA1163951	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	668,096.00		Full architectural and engineering services for the design of a 20,000 square foot addition to Pat Walker Health Center to accommodate expanded counseling/psychological services suite, wellness & health promotion classrooms/consultation rooms, technology support, and accompanying office/administrative space.	

19. Agency: U of A - Ft. Smith		Contractor: MTFA Architecture PLLC (JMA Preservation)		
		Location: Arlington		State: VA
Total Authorized:		Org. Term: 03/19/2016 06/30/2016	Procurement: RFQ	
Total After Review:	\$137,214.00	Funding: Other - 100% - [ANCRC Grant]		
Total Projected:	\$352,839.00		Contract Number: RA01951601	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	137,214.00		Architecture services necessary to complete the first phase of the Willhaf House restoration project. The Willhaf House is an historic landmark located in Van Buren, Arkansas, which is included on the National Register of Historic Places. UAFS acquired the property and seeks to restore the structure. UAFS will open the historic portion to the public and utilize the contemporary portion of the house as offices and workspace for the Arkansas Archeological Survey branch at UAFS.	

20. Agency: U of A - Little Rock		Contractor: Witsell Evans & Rasco, PA		
		Location: Little Rock		State: AR
Total Authorized:		Org. Term: 07/17/2009 06/30/2011	Procurement: RFP	
Total After Review:	\$2,365,043.00	Funding: State - 8%; Cash - 92%		
Total Projected:	\$1,750,000.00		Contract Number: RA10145119	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 9	525,000.00	1,942,769.10	To increase compensation and expense to pay for ongoing On-Call projects.	
History:				
Amd. 7	285,000.00	1,540,210.97	To increase compensation and expense to pay for ongoing on-call projects.	

Amd. 6	230,000.00	1,316,707.16	To increase compensation to pay ongoing expenses for On-call projects.	
Amd. 5	0.00	1,144,554.78	To extend the expiration date to allow for architectural services for UALR Campus.	06/30/2015
Amd. 4	195,043.00	1,078,330.50	To increase compensation to pay ongoing expenses for on-call projects.	
Amd. 3	130,000.00	895,548.95	Increases funds for On-Call projects.	
Amd. 2	228,000.00	637,065.61	Additional Funds, Date Extension	06/30/2013
Amd. 1	272,000.00	467,381.42	Additional Funds	
Original:	500,000.00		On-call architectural services for campus projects as needs arise.	

21. Agency: U of A - Little Rock **Contractor:** Witsell Evans & Rasco, PA
Location: Little Rock **State:** AR

Total Authorized: **Org. Term:** 04/15/2016 06/30/2017 **Procurement:** RFQ
Total After Review: \$1,215,667.00 **Funding:** Other - 100% - [Windgate Grant]
Total Projected: \$1,215,667.00 **Contract Number:** RA16145211

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	1,215,667.00		To provide design services for the Art and Design building.	

22. Agency: U of A - Pine Bluff **Contractor:** Nelson Architectural Group, Inc.
Location: Pine Bluff **State:** AR

Total Authorized: **Org. Term:** 07/01/2016 06/30/2017 **Procurement:** RFQ
Total After Review: \$1,000,000.00 **Funding:** Other - 100% - [Special Allocations]
Total Projected: \$1,000,000.00 **Contract Number:** RA15160981

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	1,000,000.00		Nelson Architectural Group, Inc. has been selected as an on-call design professional to provide both design and consultation services for each project requested.	

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006

Out-of-State Contracts

1. Agency: Administrative Office of the Courts		Contractor: Glen C. Hudspeth		State: TX	
Location: Texarkana					
Total Authorized:	Org. Term: 07/01/2012 06/30/2013	Procurement: RFQ			
Total After Review:	\$118,000.00	Funding:	State - 100%		
Total Projected:	\$196,000.00	Contract Number: 4600023806			
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 4	4,500.00	101,000.00	To add money in order to increase case load from 30 to 35 cases for attorney representation for children in dependency neglect cases in Miller and Lafayette Counties.		
History:					
Amd. 3	28,500.00	74,203.00	To add money and to extend the contract for one year to continue attorney representation for children in dependency-neglect cases in Miller and Lafayette Counties in a 30 case caseload.		
Amd. 2	28,500.00	44,130.00	To add money and to extend the contract for one year to continue attorney representaiton ofr children in dependency-neglect cases in Miller and Lafayette Counties in a 30 case caseload.		
Amd. 1	28,500.00	13,817.52	To add money and to extend the contract for one year to continue attorney representation for children in dependency-neglect cases in Miller and Lafayette Counties in a 30 case caseload.		
Original:	28,000.00	To provide attorney representation in dependency-neglect cases in Miller County with a caseload of 30 cases.			
2. Agency: Henderson State University		Contractor: Sem Works, LLC		State: NC	
Location: Greensboro					
Total Authorized:	Org. Term: 04/01/2016 06/30/2017	Procurement: RFQ			
Total After Review:	\$415,000.00	Funding:	Cash - 100%		
Total Projected:	\$415,000.00	Contract Number: RA1610002			
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Original:	415,000.00	SEM Works will provide Enrollment Management and Constituent Relationship Management services. Services will include in-house and remote access consulting, system training, a customized communications plan with tracking of CRM communications, performance of CRM system related data maintenance, development and implementation of web-based forms to meet recruiting and enrollment needs, and monthly and annual reports of recruitment and admissions activities.			
3. Agency: Human Services Department		Contractor: Free Will Baptist Family Ministries, Inc		State: TN	
Div/Prog: Children And Family		Location: Greeneville			
Total Authorized:	Org. Term: 07/01/2015 06/30/2016	Procurement: RFP			
Total After Review:	\$873,972.16	Funding:	Federal - 45% - [93.658-Foster Care Title IV E]; State - 54%		
Total Projected:	\$2,538,166.08	Contract Number: 4600034297			
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 2	358,000.00	93,532.87	To add funding, revise the budget attachment and update the total projected cost for Residential Treatment Services.		
History:					
Amd. 1	-119,872.32	26,927.84	To reduce and move funding and revise the budget attachment for Residential Treatment Services.		
Original:	635,844.48	To purchase Residential Treatment Services for DCFS clients statewide.			

4. Agency: Human Services Department		Contractor: Southern Counseling Services LC	
Div/Prog: Children And Family		Location: Memphis	State: TN
Total Authorized:	Org. Term: 07/01/2012 06/30/2013 Procurement: RFP		
Total After Review:	\$978,000.00	Funding: Federal - 100% - [Social Services Block Grant/Title XX (93.667)]	
Total Projected:	\$450,000.00	Contract Number: 4600023785	
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 13	31,000.00	753,662.21	To add funding and revise the budget for Counseling Services due to increased referrals
History:			
Amd. 12	13,000.00	730,964.17	Amend to add funding, revise funding availability and budget/payment schedule for Counseling Services in DCFS Areas 8,9,10.
Amd. 11	210,000.00	567,442.34	To amend to extend, add funding, and revise funding availability and budget/payment schedule for Counseling Services in DCFS Areas 8,9,10.
Amd. 10	50,000.00	567,442.34	To add \$50,000.00. Add revised budget/payment schedule and funding availability. The new maximum liability of the contract is \$724,000.00.
Amd. 9	0.00	431,580.88	To amend to move \$53,000.00 from compensation to reimbursable in this contract for Counseling Services in DCFS Areas 8,9,10. Add revised budget. The maximum liability of the contract remains the same.
Amd. 8	210,000.00	345,565.32	To amend to extend for FY "15 and add \$210,000.00 to this contract for Counseling Services in DCFS Areas 8,9,10. Add revised budget and funding availability. The new maximum liability of the contract is \$674,000.00.
Amd. 7	34,000.00	345,565.32	To amend to add \$34,000.00 to this contract for Counseling Services in DCFS Areas 8,9,10. Add revised budget and funding availability. This action is due to an increase in referrals. Correction made on Funding Availability from Attachment 8 to Attachment 10. The new maximum liability of the contract is \$464,000.00.
Amd. 6	0.00	330,419.80	To amend to move \$15,000.00 from compensation to reimburse-ables in this contract for Counseling Services in DCFS Areas 8,9,10. Add revised budget. The maximum liability remain the same.
Amd. 5	0.00	268,971.20	To amend to move \$8,000.00 from compensation to reimbursable in this contract for Counseling Services in DCFS Areas 8, 9,10. To add revised budget. The maximum liability remains the same.
Amd. 4	210,000.00	140,207.32	Amend to Extend to FY14 and add \$210,000.00 to provide Counseling services in DCFS Areas 8,9,10. Add budget/payment schedule and funding availability. The new maximum liability of the contract is \$430,000.00. Total projected cost is being updated to \$1,090,000.00.
Amd. 3	60,000.00	140,207.32	To amend to add \$60,000.00 to this contract for Counseling Services in DCFS Areas 8,9,10. Add revised budget/payment schedule. The new maximum liability of the contract is \$220,000.00.
Amd. 2	0.00	117,774.23	To amend to add revised performance indicators and certification of compliance to this contract for Counseling Services in DCFS Areas 8,9,10. The maximum liability of the contract and everything else remains the same.

Amd. 1	70,000.00	0.00	To amend to add \$70,000.00 and the following counties in DCFS Area 9 to this contract for Counseling Services: Cleburne, Independence, Jackson, Stone, White and Woodruff. To add revised budget/payment schedule. The new maximum liability of the contract is \$160,000.00 Coverage area is now: Cleburne, Crittenden, Cross, Fulton, Independence, IZARD, Jackson, Lee, Monroe, Phillips, St. Francis, Sharp, Stone, White and Woodruff counties.
Original:	90,000.00		To purchase Counseling Services in DCFS area 8,9 and 10. Coverage area is Crittenden, Cross, Fulton, IZARD, Lee, Monroe, Phillips, St. Francis and Sharp counties.

5. Agency:	Human Services Department	Contractor:	Southern Counseling Services LC	
Div/Prog:	Children And Family	Location:	Memphis	State: TN
Total Authorized:		Org. Term:	07/01/2015 06/30/2016	Procurement: RFP
Total After Review:	\$133,000.00	Funding:	State - 100%	
Total Projected:	\$490,000.00			Contract Number: 4600034189
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	30,000.00	58,613.75	To add funding and revise the budget for Intensive Family Services due to increased referrals.	
History:				
Amd. 1	5,000.00	45,911.25	Add funding and revised budget to this contract for Intensive Family Services.	
Original:	98,000.00		Provide Intensive Family Services in DCFS Areas 7,8,9,10. COUNTIES include: Ashley, Bradley, Cleburne, Cleveland, Crittenden, Cross, Desha, Drew, Fulton, Independence, IZARD, Jackson, Lawrence, Mississippi, Monroe, Poinsett, Randolph, St. Francis, Sharp, Stone, White	

6. Agency:	Human Services Department	Contractor:	Oregon Health & Science University	
Div/Prog:	Medical Services	Location:	Portland	State: OR
Total Authorized:		Org. Term:	07/01/2015 06/30/2016	Procurement: IGV
Total After Review:	\$306,000.00	Funding:	Federal - 50% - [Medicaid (CFDA 93.778)]; State - 50%	
Total Projected:	\$306,000.00			Contract Number: 4600033964
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	153,000.00	153,000.00	To amend to extend Medicaid Evidence-Based Review Project for FY 17 and add funds.	06/30/2017
Original:	153,000.00		To allow the Arkansas Department of Human Services, Division of Medical Services to join with the Center for Evidence-Based Policy, Oregon Health & Science University, in the Medicaid Evidence-Based Review Project, a collaboration of states to co-sponsor the completion and sharing of research results that will enable health care policy makers to make informed choices with the goal of improving transparency in decision-making and aligning purchase to initiate a new contract. Coverage: Statewide	

7. Agency:	Military Department	Contractor:	Resource Management Concept, Inc.	
		Location:	Lexington Park	State: MD
Total Authorized:		Org. Term:	07/01/2013 09/30/2013	Procurement: SSJ
Total After Review:	\$348,983.81	Funding:	Federal - 100% - [National Guard Bureau (DOD)]	
Total Projected:	\$24,067.41			Contract Number: 4600029357
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 7	8,000.00	293,444.36	Adding \$8,000.00 to current contract to cover necessary travel expenses for Anti-Terrorism Officer for remainder of the federal fiscal year.	
History:				
Amd. 6	101,592.64	186,235.65	To extend contract date and add additional funds to support Anti-Terrorism Officer for federal FY16 for the Arkansas Army National Guard.	09/30/2016
Amd. 5	12,800.00	171,988.83	Request to add funds to meet unanticipated salary and travel expenses. These funds were allotted in the federal FY2015 budget but were not utilized in the original contract.	
Amd. 4	0.00	146,582.38	Time extension only to cover the remainder of the federal fiscal year (FY15)	09/30/2015

Amd. 3	0.00	74,924.39	Move \$3000.00 from Compensation to Expense to cover travel expenses for remainder of federal fiscal year.	
Amd. 2	101,523.76	84,021.00	Extend contract date and add additional funds for upcoming federal fiscal year.	06/30/2015
Amd. 1	101,000.00	0.00	Provides program management and consulting services to Arkansas Army National Guard organizations for Anti-Terrorism Program. Extend contract date and add additional funds for upcoming federal fiscal year. Section 13 change on original contract date to 9/30/2016.	09/30/2014
Original:	24,067.41		Provides program management and consulting services to Arkansas Army National guard organizations for Anti-Terrorism Program.	

8. Agency: U of A - Fayetteville

Contractor: ISG Public Sector

Location: The Woodlands

State: TX

Total Authorized:

Org. Term: 03/19/2016 06/30/2017 **Procurement:** RFP

Total After Review: \$1,386,880.00 **Funding:** Cash - 100%

Total Projected: \$1,386,880.00

Contract Number: RA1163956

Org/Amt: Amount Paid To Date Objective:

New Exp Date

Original:	1,386,880.00	Professional services for development and implementation of a new ERP system for the University of Arkansas to include assessment of various systems, development of implementation strategy, estimated cost analysis, & development of RFP for acquisition of new system.
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SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006

In-State Contracts

1. Agency: Administrative Office of the Courts		Contractor: Amy Freedman		State: AR	
		Location: Texarkana			
Total Authorized:		Org. Term: 07/01/2012 06/30/2013		Procurement: RFQ	
Total After Review:		\$103,500.00 Funding: State - 100%			
Total Projected:		\$164,500.00		Contract Number: 4600024968	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 4	9,500.00	89,000.00	to add money in order to increase case load from 25 to 35 cases for attorney representation for children in dependency neglect cases in Miller and Lafayette Counties.		
History:					
Amd. 3	23,500.00	62,000.00	To add money and to extend the contract for one year to continue attorney representation for children in dependency-neglect cases in Miller and Lafayette Counties in a 25 case caseload.	06/30/2016	
Amd. 2	23,500.00	36,775.00	To add money and to extend the contract for one year to continue attorney representation for children in dependency-neglect cases in Miller and Lafayette Counties in a 25 cases caseload.	06/30/2015	
Amd. 1	23,500.00	13,459.06	To add money and to extend the contract for one year to continue attorney representation for children in dependency-neglect cases in Miller and Lafayette Counties in a 25 case caseload.	06/30/2014	
Original:	23,500.00		To provide representation in Dependency-Neglect cases in Miller County for a caseload of 25 cases.		
2. Agency: Administrative Office of the Courts		Contractor: Katalina (McMichael) Wyninger		State: AR	
		Location: Mulberry			
Total Authorized:		Org. Term: 04/01/2016 06/30/2016		Procurement: RFQ	
Total After Review:		\$15,530.00 Funding: State - 100%			
Total Projected:		\$301,085.00		Contract Number: 4600036671	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Original:	15,530.00		To provide indigent parent counsel representation in fifty (50%) percent of the dependency-neglect cases in the 14th Judicial District, that are filed or existing through June 30, 2016, contingent on annual contract renewal.		
3. Agency: Administrative Office of the Courts		Contractor: Robert Kinchen		State: AR	
		Location: Helena			
Total Authorized:		Org. Term: 04/01/2016 06/30/2016		Procurement: RFQ	
Total After Review:		\$10,022.50 Funding: State - 100%			
Total Projected:		\$185,582.50		Contract Number: 4600036665	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Original:	10,022.50		To provide indigent parent counsel representation in fifty (50%) percent of the dependency-neglect cases in the 1st Judicial District that are filed or existing through June 30, 2016, contingent on annual contract renewal.		

4. Agency: Arkansas Geographic Information Systems Office		Contractor: Garver, LLC	
		Location: North Little Rock	State: AR
Total Authorized:	Org. Term: 03/21/2016 06/30/2016 Procurement: EL		
Total After Review:	\$10,000.00	Funding: State - 100%	
Total Projected:	\$70,000.00	Contract Number: 4600036650	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Original:	10,000.00	Professional surveys for the Division of Land Surveys public land survey system corner restoration program. 15-21-506(2)(A)(12-13)to enter into agreements with land surveyors as necessary, to complete the corner restoration program. Results are recorded by the Certified Land Corner Perpetuation & Filing Record. NOTE:Exempt by Law Refer 15-21-101(a) restore original US GLO corners, a contract between land surveyors of this state & the Division of Land Surveys shall not be required.	
5. Agency: Arkansas Geographic Information Systems Office		Contractor: Hoffman & Associates, Inc	
		Location: Van Buren	State: AR
Total Authorized:	Org. Term: 03/21/2016 06/30/2016 Procurement: EL		
Total After Review:	\$10,000.00	Funding: State - 100%	
Total Projected:	\$70,000.00	Contract Number: 4600036682	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Original:	10,000.00	Professional surveys for the Division of Land Surveys public land survey system corner restoration program. 15-21-506(2)(A)(12-13)to enter into agreements with land surveyors as necessary, to complete the corner restoration program. Results are recorded by the Certified Land Corner Perpetuation & Filing Record. NOTE:Exempt by Law Refer 15-21-101(a) restore original US GLO corners, a contract between land surveyors of this state & the Division of Land Surveys shall not be required.	
6. Agency: Health Department		Contractor: Phyllis O Carr	
		Location: Cleveland	State: AR
Total Authorized:	Org. Term: 04/01/2016 06/30/2017 Procurement: IB		
Total After Review:	\$48,276.00	Funding: Federal - 100% - [DHHS, CDC (93.757)]	
Total Projected:	\$337,932.00	Contract Number: 4600036734	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Original:	48,276.00	Providing or expand the Diabetes Self-Management Education Programs (DSME) and Diabetes Prevention Program (DPP)	
7. Agency: Human Services Department		Contractor: Lions World Services for the Blind Inc dba World Services for the Blind	
		Location: Little Rock	State: AR
Total Authorized:	Org. Term: 04/01/2016 06/30/2017 Procurement: RFQ		
Total After Review:	\$437,500.00	Funding: Federal - 100% - [Independent Living-Older Blind CFDA 84.177B]	
Total Projected:	\$2,187,500.00	Contract Number: 4600036659	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Original:	437,500.00	For independent living assessment services, outreach, orientation and mobility services, instruction in activities of daily living including assistive technology, and related evaluation reporting for individuals age 55 and older who meet the eligibility requirements under the federal Rehabilitation Services Administration Older Individuals Who Are Blind (OIB) program. The coverage area is Statewide.	

8. Agency: Human Services Department		Contractor: Counseling Clinic Inc	
Div/Prog: Behavioral Health		Location: Benton	State: AR
Total Authorized:	Org. Term: 07/01/2012 06/30/2013 Procurement: RFQ		
Total After Review:	\$93,088.79	Funding: Federal - 21% - [SABG]; State - 45%; Other - 32% - [ADH-Tobacco+TCM; MH Grants]	
Total Projected:	\$213,500.00	Contract Number: 4600024748	
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 9	20,000.00	58,678.95	To add new funding for an increased caseload for adolescent substance abuse treatment services for this Juvenile Drug Court program.
History:			
Amd. 8	15,000.00	36,169.15	To amend to extend and add funding to continue adolescent substance abuse treatment services for this Juvenile Drug Court program for JD22 in SFY2016.
Amd. 7	10,000.00	36,178.81	To add funding.
Amd. 6	0.00	28,515.33	This action will shift funds from DYS SGR System of Care to Targeted Case Mangement (TCM). The contract total will not be increased.
Amd. 5	5,000.00	21,098.59	To amend-to-extend and add funding to allow for the continuation of adolescent substance abuse treatment services for the Juvenile Drug Court program. No changes in service coverage area. Catchment area includes 22nd Judicial District and the following county: Saline County.
Amd. 4	7,588.79	20,013.85	The purpose of this amendment action is: 1.) to add funding, utilizing DHS-Division of Youth Services funds; 2.) to revise the Performance Indicators attachment; 3.) to change the DHS contracting party from the DHS-Division of Behavioral Health Services to the DHS-Office of Finance & Admin. Services.
Amd. 3	5,000.00	15,276.75	To add funding to this contract for SFY 2014, enabling the continuation of comprehensive adolescent substance abuse treatment for this juvenile drug court program. No changes in service coverage area.
Amd. 2	0.00	15,276.75	To amend to extend this contract for another year with no funding added at this time. Services under this contract to provide comprehensive adolescent substance abuse treatment for juvenile drug court programs may be temporarily suspended. After new funding source has been established & this contract has been amended again, svcs.(& payments) under this contract may resume. Also Performance Indicators attachment is being revised. Catchment area includes 22 Judicial District in Saline County.
Amd. 1	0.00	0.00	Transparency Conversion - Original Contract # 4600024081
Original:	30,500.00		The purpose of this action is to provide comprehensive adolescent substance abuse treatment for juvenile drug court programs. Catchment area includes Judicial District 22 and Saline County.

9. Agency: Human Services Department		Contractor: Crowleys Ridge Development Council Inc	
Div/Prog: Behavioral Health		Location: Jonesboro	State: AR
Total Authorized:	Org. Term: 07/01/2013 06/30/2014 Procurement: RFP		
Total After Review:	\$729,520.00	Funding: Federal - 100% - [SAPT]	
Total Projected:	\$959,360.00	Contract Number: 4600029176	
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 3	10,000.00	578,129.22	To add funding and revise the budget for the Regional Prevention Provider (RPP) Program.
History:			
Amd. 2	239,840.00	362,689.90	Amend to extend, add funding and revise budget.

Amd. 1	239,840.00	93,653.79	Amend to extend and add additional funding .This will allow the "Regional Prevention Provider" (RPP) to continue to build substance abuse prevention capacity within the region and communities to address their own issues and to address the National Outcome Measures (NOMS). Also, the provider will continue to assist with the statewide prevention infrastructure for promoting and increasing behavioral health prevention efforts at all levels.	06/30/2015
Original:	239,840.00		The "Regional Prevention Provider" (RPP) will build substance abuse prevention capacity within the regions and communities to address their own issues and to address the National Outcome Measures (NOMS). Also, the provider will assist with the statewide prevention infrastructure for promoting and increasing behavioral health prevention efforts at all levels. Counties: Clay, Craighead, Crittenden, Cross, Greene, Lawrence, Lee, Mississippi, Monroe, Phillips, Poinsett, Randolph, and St. Francis.	

10. Agency: Human Services Department		Contractor: Health Resources of Arkansas Inc		
Div/Prog: Behavioral Health		Location: Batesville		State: AR
Total Authorized:		Org. Term: 07/01/2012 06/30/2013 Procurement: RFQ		
Total After Review:		Funding: Federal - 20% - [SABG-Juvenile Drug Courts]; State - 36%; Other - 43% - [DOH Tobacco Cessation, Juvenile Drug Courts-TCM]		
Total Projected:		\$213,500.00	Contract Number: 4600033164	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 13	20,000.00	68,076.56	To add new funding for an increased caseload for adolescent substance abuse treatment services for this Juvenile Drug Court program in FY 2016.	
History:				
Amd. 11	15,000.00	44,290.97	To amend to extend and add funding to continue adolescent substance abuse treatment services for this Juvenile Drug Court program in FY 2016.	06/30/2016
Amd. 10	10,000.00	40,371.08	To add funding to continue adolescent substance abuse treatment services for this Juvenile Drug Court program in SFY 2015. Catchment area still includes the 16th Judicial District in the following counties: Cleburne, Fulton, Independence, Izard, and Stone counties.	
Amd. 9	0.00	39,771.28	Vendor assignment to convert existing Health Resources of Arkansas agreement to Alternative Opportunities DBA Health Resources of Arkansas due to the recent merger of the two entities. Old vendor number 600001555 Old OA number 4600024930	
Amd. 8	0.00	49,871.17	Vendor assignment to convert existing Health Resources of Arkansas agreement to Alternative Opportunities DBA Health Resources of Arkansas due to the recent merger of the two entities. Old vendor number 600001555 Old OA number 4600024930	
Amd. 7	0.00	49,871.17	This action will shift funds from DYS SGR System of Care to Targeted Case Management (TCM). The contract total will not be increased.	
Amd. 6	5,000.00	49,871.17	To add funding to continue adolescent substance abuse treatment services for this Juvenile Drug Court program in SFY 2015. Catchment area still includes the 16th Judicial District in the following counties: Cleburne, Fulton, Independence, Izard, and Stone counties.	
Amd. 5	0.00	49,871.17	To amend to extend this contract for another year only, to continue adolescent substance abuse treatment services for the Juvenile Drug Court program in SFY 2015. Another amendment after July 1, 2014, will add funding to this contract. Catchment area still includes the 16th Judicial District in the following counties: Cleburne, Fulton, Independence, Izard, and Stone counties.	06/30/2015
Amd. 4	14,373.07	30,498.10	The purpose of this amendment action is: 1.) to add funding, utilizing DHS-Division of Youth Services funds; 2.) to revise the Performance Indicators attachment; 3.) to change the DHS contracting party from the DHS-Division of Behavioral Health Services to the DHS-Office of Finance and Administrative Services. This will allow for the continuation of adolescent substance abuse treatment services for the Juvenile Drug Court program.	

Amd. 3	5,000.00	30,498.10	To add funding to this contract for SFY 2014, enabling the continuation of comprehensive adolescent substance abuse treatment for this juvenile drug court program. No changes in service coverage area.	
Amd. 2	0.00	30,498.10	To amend to extend this contract for another year w/no funding added at this time. Svcs under this contract to provide comprehensive adolescent substance abuse treatment for juvenile drug court programs may be temporarily suspended. After new funding source has been established & this contract has been amended again, svcs (& payments) under this contract may resume. Catchment area includes the 16th Judicial District in Cleburne, Fulton, Independence, Izard, & Stone counties.	06/30/2014
Amd. 1	0.00	0.00	Transparency Conversion - Original Contract #4600024071.	
Original:	30,500.00		The purpose of this action is to provide comprehensive adolescent substance abuse treatment for juvenile drug court programs. Catchment area includes the 16th Judicial District and the following counties: Cleburne, Fulton, Independence, Izard, and Stone counties.	

11. Agency: Human Services Department		Contractor: Health Resources of Arkansas, Inc.	
Div/Prog: Behavioral Health		Location: Batesville	State: AR
Total Authorized:	Org. Term: 01/01/2014 06/30/2014 Procurement: RFQ		
Total After Review:	\$4,121,372.87	Funding: Federal - 86% - [SAPT, SAPT-SWS, SAPT-SWS Parenting Tx, SSBG]; State - 9%; Other - 3% - [Drug Prevent. & Interv-RADD, Court Costs & Fees-RADD]	
Total Projected:	\$3,933,483.10	Contract Number: 4600033170	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Amd. 6	150,000.00	2,833,717.75	To add funding and adjust the total projected cost for comprehensive substance abuse treatment services because of heavy utilization
History:			
Amd. 4	1,592,338.00	1,625,031.71	To amend to extend, update the projected total and add funding to continue providing comprehensive substance abuse treatment services in Service Area 2, which includes Boone, Marion, Baxter, Newton, Searcy, Fulton, Izard, Sharp, Stone, Independence, Van Buren, Cleburne, Jackson, White, and Woodruff counties.
Amd. 3	0.00	1,062,197.19	Vendor assignment to convert existing Health Resources of Arkansas agreement to Alternative Opportunities dba Health Resources of Arkansas due to the recent merger of the two entities. Old vendor number 600001555 Old OA number 4600031092
Amd. 2	0.00	195,468.10	Vendor assignment to convert existing Health Resources of Arkansas agreement to Alternative Opportunities DBA Health Resources of Arkansas due to the recent merger of the two entities. Old vendor number 600001555 Old OA number 4600031092
Amd. 1	1,592,338.25	195,468.10	To extend the contract for another year and add funding to continue providing comprehensive substance abuse treatment services in Service Area 2, which includes Boone, Marion, Baxter, Newton, Searcy, Fulton, Izard, Sharp, Stone, Independence, Van Buren, Cleburne, Jackson, White, and Woodruff counties.
Original:	786,696.62		To establish a contract to provide comprehensive substance abuse treatment services in Service Area 2, which includes Boone, Marion, Baxter, Newton, Searcy, Fulton, Izard, Sharp, Stone, Independence, Van Buren, Cleburne, Jackson, White, and Woodruff counties

12. Agency: Human Services Department		Contractor: Phoenix Youth and Family Services Inc	
Div/Prog: Behavioral Health		Location: Crossett	State: AR
Total Authorized:	Org. Term: 07/01/2013 06/30/2014 Procurement: RFP		
Total After Review:	\$521,218.00	Funding: Federal - 100% - [SAPT (93.959)]	
Total Projected:	\$681,624.00	Contract Number: 4600029174	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
			<u>New Exp Date</u>

Amd. 3	10,000.00	414,073.97	To add funding and revise the budget for the Regional Prevention Provider(RPP) Program.	
History:				
Amd. 2	170,406.00	238,479.00	To amend to extend, add funding, and revise the budget.	06/30/2016
Amd. 1	170,406.00	80,809.25	Amend to extend and add additional funding .This will allow the "Regional Prevention Provider" (RPP) to continue to build substance abuse prevention capacity within the region and communities to address their own issues and to address the National Outcome Measures (NOMS). Also, the provider will continue to assist with the statewide prevention infrastructure for promoting and increasing behavioral health prevention efforts at all levels.	06/30/2015
Original:	170,406.00		The "Regional Prevention Provider" (RPP) will build substance abuse prevention capacity within the region and communities to address their own issues and to address the National Outcome Measures (NOMS). Provider will assist with the statewide prevention infrastructure for promoting and increasing behavioral health prevention efforts at all levels. Catchment Area Region 6: Arkansas, Ashley, Bradley, Chicot, Cleveland, Desha, Drew, Grant, Jefferson and Lincoln Counties.	

13. Agency: Human Services Department		Contractor: Southeast Arkansas Behavioral Healthcare System, Inc.		
Div/Prog: Behavioral Health		Location: Pine Bluff		State: AR
Total Authorized:		Org. Term: 07/01/2012 06/30/2013 Procurement: RFQ		
Total After Review:		Funding: Federal - 17% - [Substance Abuse Block Grant (CFDA 93.243)]; State - 43%; Other - 39% - [Tobacco Cessation Funds; Targeted Case Mgmt]		
Total Projected:		\$213,500.00	Contract Number: 4600024899	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 11	20,000.00	66,423.32	To add new funding to adolescent substance abuse treatment services for this Juvenile Drug Court program.	
History:				
Amd. 10	15,000.00	42,245.99	To amend to extend and add funding for Comprehensive Adolescent Substance Abuse Treatment for Juvenile Drug Court Programs. Catchment area includes the 11-West Judicial District and the following counties: Jefferson and Lincoln counties.	06/30/2016
Amd. 9	15,000.00	37,245.74	To add funding. Catchment area includes the 11-West Judicial District and the following counties: Jefferson and Lincoln Counties	
Amd. 8	10,000.00	37,245.74	To add funding. Catchment area includes the 11-West Judicial District and the following counties: Jefferson and Lincoln counties.	
Amd. 7	0.00	34,000.38	1) To shift funds from DYS SGR System of Care to Targeted Case Management (TCM). The contract total will not be increased; and 2) to correct error made in Paid to Date total on previous amendment. PTD should have been \$34,000.38 not \$48,292.40 Catchment area includes the 11-West Judicial District and the following counties: Jefferson and Lincoln counties.	
Amd. 6	5,000.00	48,292.40	To add funding to continue adolescent substance abuse treatment services for this Juvenile Drug Court program in SFY 2015. Catchment area includes the 11-West Judicial District and the following counties: Jefferson and Lincoln counties.	
Amd. 5	0.00	48,292.40	To amend to extend this contract for another year only, to continue adolescent substance abuse treatment services for the Juvenile Drug Court program in SFY 2015. Another amendment after July 1, 2014, will add funding to this contract. Catchment area includes the 11-West Judicial District and the following counties: Jefferson and Lincoln counties.	06/30/2015

Amd. 4	14,372.44	31,659.82	To add funding, utilizing DHS-Div. of Youth Services funds; To revise the Performance Indicators attachment; To change the DHS contracting party from the DHS-Div. of Behavioral Health Serv. to the DHS-Office of Finance & Admin. Serv. This will allow for the continuation of adolescent substance abuse treatment services for the Juvenile Drug Court program. Catchment area includes the 11-West Judicial District and Jefferson and Lincoln counties.	
Amd. 3	5,000.00	30,261.00	To add funding to this contract for SFY2014, enabling the continuation of comprehensive adolescent substance abuse treatment for this juvenile drug court program. Catchment area includes the 11-West Judicial District and the following counties: Jefferson and Lincoln counties.	
Amd. 2	0.00	30,261.00	To amend to extend for one year, with no funding added at this time and to revise Performance Indicators. Services to provide comprehensive adolescent substance abuse treatment for juvenile drug court programs may be temporarily suspended. Pending establishment of new funding source, services (and payments) may resume.	06/30/2014
Amd. 1	0.00	0.00	Transparency Conversion - Original Contract # 4600024073	
Original:	30,500.00		The purpose of this action is to provide comprehensive adolescent substance abuse treatment for juvenile drug court programs. Catchment area includes the 11th-West Judicial District and the following counties: Jefferson and Lincoln counties.	

14. Agency:	Human Services Department	Contractor:	Centers for Youth and Families, Inc.	
Div/Prog:	Children And Family	Location:	Little Rock	State: AR
Total Authorized:		Org. Term:	07/01/2014 06/30/2015	Procurement: RFQ
Total After Review:	\$295,700.00	Funding:	State - 100%	
Total Projected:	\$147,000.00			Contract Number: 4600031699
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	146,600.00	145,600.00	To add new fund and funding, revise the budget attachment and update the total projected cost for Comprehensive Residential Treatment Care services.	
History:				
Amd. 2	74,550.00	66,500.00	To amend to extend and add funding for Comprehensive Residential Treatment services for the Division of Children and Family Services clients statewide and revise the budget attachment.	06/30/2016
Amd. 1	53,550.00	10,850.00	To add \$53,550.00, for Comprehensive Residential Treatment Services for Division of Children and Family Services" clients statewide due to over-utilization of non Medicaid clients. Updating the total projected cost to \$200,550.00. total FY"2015 contract liability is \$74,550.00. Counties: Statewide	
Original:	21,000.00		To purchase Comprehensive Residential Treatment Services for Division of Children and Family Services Clients statewide. Total projected cost is \$147,000.00, the total FY""2015 contract liability is \$21,000.00.	

15. Agency:	Human Services Department	Contractor:	Centers for Youth and Families, Inc.	
Div/Prog:	Children And Family	Location:	Little Rock	State: AR
Total Authorized:		Org. Term:	07/01/2015 06/30/2016	Procurement: RFP
Total After Review:	\$212,256.00	Funding:	Federal - 95% - [Safe and Stable Families, 93.556.Adoption Incentive]; State - 4%	
Total Projected:	\$176,000.00			Contract Number: 4600034179
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	106,856.00	35,200.00	To add funding for Respite Care Service due to increase in referrals, revise budget and update total projected cost.	
History:				
Amd. 2	70,200.00	23,584.00	To add funding and revised budget for Respite Care.	

Amd. 1	0.00	23,584.00	To add new funding stream for Respite Care.
Original:	35,200.00		To Provide Respite Care in DCFS Areas 5,6,&7, including Baxter, Boone, Bradley, Calhoun, Cleveland, Conway, Dallas, Faulkner, Grant, Jefferson, Lincoln, Lonoke, Marion, Newton, Pope, Prairie, Pulaski, Searcy, and Van Buren Counties.

16. Agency:	Human Services Department	Contractor:	Counseling Associates Incorporated	State:	AR
Div/Prog:	Children And Family	Location:	Russellville		
Total Authorized:		Org. Term:	09/01/2015 06/30/2016	Procurement:	SSI
Total After Review:	\$85,000.00	Funding:	State - 100%		
Total Projected:	\$275,000.00			Contract Number:	4600034717
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 1	30,000.00	36,611.25	To add funding and revise the budget for Intensive Family Services due to increased referrals.		
Original:	55,000.00		To provide Intensive Family Services. The service coverage area will be Conway, Faulkner, Johnson, Perry, and Pope Counties.		

17. Agency:	Human Services Department	Contractor:	HLH Consultants LLC	State:	AR
Div/Prog:	Children And Family	Location:	Little Rock		
Total Authorized:		Org. Term:	07/01/2002 06/30/2013	Procurement:	RFP
Total After Review:	\$1,622,000.00	Funding:	Federal - 100% - [93.667-Social Service Block Grant Title XX]		
Total Projected:	\$1,800,000.00			Contract Number:	4600023780
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 9	115,000.00	1,371,949.43	To amend to add funding, revised funding availability and revise budget/payment schedule for this Counseling Services contract.		
History:					
Amd. 8	375,000.00	1,010,893.65	To amend to extend, add funding, and revise funding availability and budget/payment schedule for Counseling Services in DCFS Area 6.		06/30/2016
Amd. 7	0.00	895,213.70	To amend to move \$50,000.00 from compensation to reimbursable in this contract for Counseling Services in DCFS Area 6. The maximum liability of the contract remains the same.		
Amd. 6	0.00	642,655.30	To amend to move \$17,000.00, in FY "14 funding, from reimbursable to compensation in this contract for Counseling Services in DCFS Area 6. The FY "14 maximum liability of the contract remains the same.		
Amd. 5	375,000.00	609,918.80	To amend to extend for FY "15 and add \$375,000.00 to the contract for Counseling Services in DCFS Area 6. Add the budget/payment schedule and funding availability. The new maximum liability of the contract is \$1,132,000.00.		06/30/2015
Amd. 4	0.00	347,182.26	To amend to move \$9,310.24 from reimbursable to compensation in this contract for Counseling Services in DCFS Area 6. The Budget and maximum liability remains the same. Pulaski		
Amd. 3	375,000.00	313,058.93	To amend to extend and add \$375,000.00 for FY 14 to this contract for Counseling Services in DCFS Area 6. Add budget/payment and funding availability. The new maximum liability of the contract is \$757,000.00. (Pulaski County).		06/30/2014
Amd. 2	0.00	242,108.89	To amend to add revised performance indicators and certification of compliance to this contract for Counseling Services in DCFS Area 6. The maximum liability of the contract and everything else remains the same.		
Amd. 1	22,000.00	184,858.72	To add \$22,000.00 to this contract for Counseling Services in DCFS Area 6. Add revised budget/payment schedule. The new maximum liability of the contract is \$382,000.00. This action is due to an increase in referrals.		
Original:	360,000.00		To provide Counseling Services in DCFS Area 6.		

18. Agency: Human Services Department		Contractor: HLH Consultants LLC		
Div/Prog: Children And Family		Location: Little Rock		State: AR
Total Authorized:		Org. Term: 07/01/2013 06/30/2014	Procurement: RFP	
Total After Review:	\$465,000.00	Funding:	Federal - 100% - [93.667-Social Service Block Grant Title XX]	
Total Projected:	\$910,000.00		Contract Number: 4600029076	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	75,000.00	352,800.00	To add funding, revised budget and revised funding availability to this contract for Home Study Services.	
History:				
Amd. 2	130,000.00	223,800.00	To amend to extend, add funding, and revise funding availability and budget/payment schedule for Home Study Services in DCFS Areas 5,6,7.	06/30/2016
Amd. 1	130,000.00	91,800.00	To amend to extend for FY "15 and add \$130,000.00 to the contract for Home Study Services in DCFS Areas 5, 6 and 7. Add funding availability and budget/payment schedule. The new maximum liability of the contract is \$260,000.00.	06/30/2015
Original:	130,000.00		To provide Home Study services in DCFS areas 5,6,7. Conway, Faulkner, Jefferson, Lonoke, Pope, Pulaski.	
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19. Agency: Human Services Department		Contractor: HLH Consultants LLC		
Div/Prog: Children And Family		Location: Little Rock		State: AR
Total Authorized:		Org. Term: 07/01/2015 06/30/2016	Procurement: RFP	
Total After Review:	\$82,880.00	Funding:	State - 100%	
Total Projected:	\$264,400.00		Contract Number: 4600034185	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	30,000.00	40,665.00	Add funding and revise budget for this contract for Intensive Family Services.	
Original:	52,880.00		Provide Intensive Family Services in DCFS Areas 6,7.	
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20. Agency: Human Services Department		Contractor: Housley Counseling Services Inc.		
Div/Prog: Children And Family		Location: Fayetteville		State: AR
Total Authorized:		Org. Term: 07/01/2015 06/30/2016	Procurement: RFP	
Total After Review:	\$158,000.00	Funding:	State - 100%	
Total Projected:	\$440,000.00		Contract Number: 4600034187	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	15,000.00	74,487.50	To add funding and revise the budget for Intensive Family Services due to increased referrals.	
History:				
Amd. 1	55,000.00	53,887.50	Add funding and revised budget to this contract for Intensive Family Services.	
Original:	88,000.00		Provide Intensive Family Services in DCFS Area 1.	
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21. Agency: Human Services Department		Contractor: Martin Thomas Faitak		
Div/Prog: Children And Family		Location: Fayetteville		State: AR
Total Authorized:		Org. Term: 07/01/2015 06/30/2016	Procurement: RFP	
Total After Review:	\$85,000.00	Funding:	Federal - 100% - [Social Services Block Grant]	
Total Projected:	\$400,000.00		Contract Number: 4600034190	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	5,000.00	35,000.00	Add funding and revised budget to this contract for Psychological Evaluations.	
Original:	80,000.00		To provide Psychological Evaluations in DCFS Area 1	

22. Agency: Human Services Department		Contractor: Riverview Behavioral Health LLC	
Div/Prog: Children And Family		Location: Texarkana	State: AR
Total Authorized:	Org. Term: 07/01/2014 06/30/2015 Procurement: RFQ		
Total After Review:	\$603,202.00	Funding: State - 100%	
Total Projected:	\$65,870.00	Contract Number: 4600031738	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Amd. 3	300,000.00	248,659.00	Add new fund and additional funding, revise the budget and funding availability attachments and update the total projected cost for Comprehensive Residential Treatment services.
History:			
Amd. 2	284,382.00	9,364.00	Add additional funding, revise the budget and funding availability attachments and update the total projected cost for Comprehensive Residential Treatment services.
Amd. 1	9,410.00	4,567.00	To amend to extend and add funding for Comprehensive Residential Treatment services for DCFS clients statewide; revise the budget attachment and add a funding availability attachment.
Original:	9,410.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide. Total projected cost is \$65,870.00. Total FY ""15 contract liability is \$9,410.00.

23. Agency: Human Services Department		Contractor: Valley Behavioral Health System	
Div/Prog: Children And Family		Location: Barling	State: AR
Total Authorized:	Org. Term: 07/01/2014 06/30/2015 Procurement: RFQ		
Total After Review:	\$588,820.00	Funding: State - 100%	
Total Projected:	\$65,870.00	Contract Number: 4600031760	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Amd. 3	400,000.00	184,758.00	To add additional funding; revise the budget and funding availability attachments and updated total projected cost for Comprehensive Residential Treatment.
History:			
Amd. 2	170,000.00	8,904.00	To add new fund, additional funding; revise the budget and funding availability attachments and updated total projected cost for Comprehensive Residential Treatment.
Amd. 1	9,410.00	7,049.00	To amend to extend and add funding for Comprehensive Residential Treatment Services for DCFS clients statewide and revise the budget attachment.
Original:	9,410.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide. Total projected cost is \$65,870.00. FY""15 contract liability is \$9,410.00.

24. Agency: Human Services Department		Contractor: Western Arkansas Counseling & Guidance Center, Inc.	
Div/Prog: Children And Family		Location: Fort Smith	State: AR
Total Authorized:	Org. Term: 02/01/2015 06/30/2015 Procurement: RFQ		
Total After Review:	\$280,000.00	Funding: Federal - 100% - [93.667-Social Service Block Grant, 93.959-SAPT]	
Total Projected:	\$455,000.00	Contract Number: 4600033603	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Amd. 3	60,000.00	121,627.20	To add funding and revise the budget for Substance Abuse Treatment due to increased referrals.
History:			
Amd. 2	90,000.00	57,671.80	To amend to add funding and revised budget for Substance Abuse Treatment.
Amd. 1	65,000.00	0.00	To amend to extend, add funding and revise funding availability and budget/payment schedule for Substance Abuse Treatment in Catchment Area 4.
Original:	65,000.00		Substance Abuse Treatment Services in catchment Area 4 (Crawford, Franklin, Logan, Polk, Scott and Sebastian counties).

25. Agency: Human Services Department		Contractor: Arkansas Psychiatric Management Services	
Div/Prog: Developmental Disabilities		Location: Little Rock	State: AR
Total Authorized:	Org. Term: 07/01/2011 06/30/2012 Procurement: CB		
Total After Review:	\$1,248,000.00	Funding: State - 29%; Other - 70% - [Title XIX Reimbursement]	
Total Projected:	\$1,456,000.00	Contract Number: 4600021522	
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 5	208,000.00	896,600.00	To amend to extend, add funding and revise the budget for Psychiatric services at the Southeast Arkansas Human Development Center.
History:			
Amd. 4	208,000.00	732,000.00	To amend to extend, adding funding and revise budget for psychological services.
Amd. 3	208,000.00	608,000.00	To extend the contract through June 30, 2015 and add funds for continued psychological services to clients at the Southeast Arkansas Human Development Center. Service area is Statewide.
Amd. 2	208,000.00	320,000.00	To extend the contract through June 30, 2014 and add funds for continued psychological services to clients at the Southeast Arkansas Human Development Center.
Amd. 1	208,000.00	128,000.00	To extend the contract through June 30, 2013 and add funds for continued psychological services to clients at the Southeast AR Human Development Center.
Original:	208,000.00		To provide psychological services to clients at the Southeast Arkansas Human Development Center

26. Agency: Human Services Department		Contractor: Arkansas Psychiatric Management Services	
Div/Prog: Developmental Disabilities		Location: Little Rock	State: AR
Total Authorized:	Org. Term: 07/01/2011 06/30/2012 Procurement: CB		
Total After Review:	\$1,216,800.00	Funding: State - 29%; Other - 70% - [Title XIX Reimbursement]	
Total Projected:	\$1,638,000.00	Contract Number: 4600021521	
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 5	187,200.00	752,225.00	To amend to extend, add funding and revise the budget for Psychiatric services at the Southeast Arkansas Human Development Center.
History:			
Amd. 4	187,200.00	615,625.00	To amend to extend, add funding and revise the budget for psychiatric services.
Amd. 3	187,200.00	477,925.00	To extend the contract through June 30, 2015 for continued Psychiatric Services to clients at the Southeast Arkansas Human Development Center and adding additional Funds. Service area is Statewide.
Amd. 2	187,200.00	333,250.00	The purpose of this amendment is to reduce the number of hours (208) FY"13 Psychiatric Services at the Southeast Human Development Center in the amount of \$46,800.00 ; this action will also extend the contract through June 30, 2014 and add \$234,000.00for 1040 hours to the contract for FY"14 for a net increase of \$187,200.00 to the maximum liability of the contract.
Amd. 1	234,000.00	139,500.00	To extend the contract through June 30, 2013 and add funds for continued psychiatric services to clients at the Southeast AR Human Development Center
Original:	234,000.00		To provide psychiatric services to clients at the Southeast Arkansas Human Development Center

27. Agency: Human Services Department		Contractor: Arkansas Psychiatric Management Services	
Div/Prog: Developmental Disabilities		Location: Little Rock	State: AR
Total Authorized:	Org. Term: 07/01/2011 06/30/2012 Procurement: CB		
Total After Review:	\$120,000.00	Funding: State - 29%; Other - 70% - [Title XIX Reimbursement]	
Total Projected:	\$140,000.00	Contract Number: 4600021543	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Amd. 5	20,000.00	86,375.00	To amend to extend, add funding, and revise the budget for neurology services at the Southeast Arkansas Human Development Center.
History:			
Amd. 4	20,000.00	76,375.00	To amend to extend, add funding, and revise the budget for neurology services.
Amd. 3	20,000.00	54,500.00	To extend the contract through June 30, 2015 and add funds for continued neurology services to clients at the Southeast Arkansas Human Development Center. Service area is Statewide.
Amd. 2	20,000.00	30,875.00	To extend the contract through June 30, 2014 and add funds for continued neurology services to clients at the Southeast Arkansas Human Development Center.
Amd. 1	20,000.00	10,625.00	To extend the contract through June 30, 2013 and add funds for continued neurology services to clients at the Southeast AR Human Development Center.
Original:	20,000.00		To provide neurology services to clients at the Southeast Arkansas Human Development Center. Service coverage area is statewide.

28. Agency: Human Services Department		Contractor: Donnie Bryant, DDS, P.A.	
Div/Prog: Developmental Disabilities		Location: Warren	State: AR
Total Authorized:	Org. Term: 07/01/2011 06/30/2012 Procurement: CB		
Total After Review:	\$94,080.00	Funding: State - 29%; Other - 70% - [Title XIX Reimbursement]	
Total Projected:	\$109,760.00	Contract Number: 4600021540	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Amd. 5	15,680.00	61,716.00	To amend to extend, add funding, and revise the budget for dental services for the Southeast Arkansas Human Development Center.
History:			
Amd. 4	15,680.00	55,909.00	To amend to extend, add funding and revise the budget for dental services.
Amd. 3	15,680.00	38,682.00	To extend the contract through June 30, 2015 and add funds for continued dental services to clients at the Southeast Arkansas Human Development Center, change the name and correct attachment list on original OSP-1 section 8. Performance Indicators are Attachment 1 and Terms and Conditions are Attachment 2. Service area is Statewide.
Amd. 2	15,680.00	21,667.00	To extend the contract through June 30, 2014 and add funds for continued dental services to clients at the Southeast Arkansas Human Development Center.
Amd. 1	15,680.00	8,488.00	To extend the contract through June 30, 2013 and add funds for continued dental services to clients at the Southeast Arkansas Human Development Center.
Original:	15,680.00		To provide Statewide Physician services for clients at Southeast Arkansas Human Development Center.

29. Agency: Human Services Department		Contractor: James Austin Capps Jr	
Div/Prog: Developmental Disabilities		Location: Conway	State: AR
Total Authorized:	Org. Term: 08/01/2015 06/30/2016 Procurement: CB		
Total After Review:	\$200,000.00	Funding: State - 29%; Other - 70% - [Title XIX - Reimbursement]	
Total Projected:	\$700,000.00	Contract Number: 4600034604	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>

Amd. 1	100,000.00	43,650.00	To amend to extend and add funding to provide Family Practice Physician services to residents of the Conway Human Development Center, Conway, Arkansas.	06/30/2017
Original:	100,000.00		The purpose of this contract is to provide Family Practice Physician services to residents of the Conway Human Development Center, Conway, Arkansas. Work is to be performed at the Conway Human Development Center, Faulkner County, Arkansas.	

30. Agency: Human Services Department			Contractor: Marsh-George Clinic PA	
Div/Prog: Developmental Disabilities			Location: Warren	State: AR
Total Authorized:		Org. Term: 07/01/2011 06/30/2012 Procurement: CB		
Total After Review:		Funding: State - 29%; Other - 70% - [Title XIX Reimbursement]		
Total Projected:		Contract Number: 4600021523		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 5	125,000.00	572,916.30	To amend to extend, add funding, and revise the budget for physician services for the Southeast Arkansas Human Development Center.	06/30/2017
History:				
Amd. 4	125,000.00	458,333.04	To amend to extend, add funding, and revise the budget for physician services.	06/30/2016
Amd. 3	125,000.00	333,333.12	To extend the contract through June 30, 2015 and add funds for continued physician services to clients at the Southeast Arkansas Human Development Center and to correct attachment list on original OSP-I section 8. Performance Indicators are Attachment 1 and Terms and Conditions are Attachment 2. Service area is Statewide.	06/30/2015
Amd. 2	125,000.00	187,499.88	To extend the contract through June 30, 2014 and add funds for continued physician services to clients at the Southeast Arkansas Human Development Center.	
Amd. 1	125,000.00	72,916.62	To extend the contract through June 30, 2013 and add funds for continued physician services to clients at the Southeast Arkansas Human Development Center.	06/30/2013
Original:	125,000.00		To provide Physician services for clients at Southeast Arkansas Human Development Center statewide.	

31. Agency: Human Services Department			Contractor: Northeast Arkansas Community Mental Health Center Inc dba Mid South Health Systems Inc	
Div/Prog: Developmental Disabilities			Location: Jonesboro	State: AR
Total Authorized:		Org. Term: 01/01/2012 06/30/2012 Procurement: CB		
Total After Review:		Funding: State - 29%; Other - 70% - [Title XIX Reimbursement]		
Total Projected:		Contract Number: 4600024824		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 8	41,600.00	138,520.00	To extend this contract for one year to provide psychologist services to the residents of the Jonesboro Human Development Center.	06/30/2017
History:				
Amd. 7	41,600.00	123,160.00	To amend-to-extend this contract through June 30, 2016 and to add funds to provide psychological services to the residents of Jonesboro Human Development Center in Craighead County. Total contract liability is \$242,400.00.	06/30/2016
Amd. 6	41,600.00	91,520.00	To extend contract for one year to provide psychologist services to the residents of Jonesboro Human Development Center.	06/30/2015
Amd. 5	-41,600.00	57,200.00	To reduce the schedule of services and the contract total for FY"2014. The hours will be cut by 50% for the whole fiscal year for Psychologist Services to the residents of Jonesboro Human Development Center in Craighead County. The Center will be utilizing an LPE on-staff for much of the previously contracted services. Fees for Psychologist Services remain the same. Coverage area has no Changes - State Wide.	

Amd. 4	-8,800.00	57,200.00	To reduce the schedule of services and the contract total for FY"2013. The hours will be cut by 50% as of 04-15-2013 until 06-30-2013 for Psychologist Services to the residents of Jonesboro Human Development Center in Craighead County. Fees for Psychologist Services remain the same. Coverage area has no Changes - State Wide.	
Amd. 3	83,200.00	34,160.00	To extend the contract end date to June 30, 2014 (2013-2014 fiscal year). To add funds to provide Psychologist Services to the residents of Jonesboro Human Development Center in Craighead County. Fees for Psychologist Services remain the same; adding a maximum of service hours to limit the contract's total dollars. Funding split is changed to reflect the most accurate accounting description for audit purposes.	
Amd. 2	0.00	13,080.00	Transparency Conversion - Original Contract #4600022819.	
Amd. 1	83,200.00	13,080.00	Extend contract to June 30, 2013 & add FY'13 funding for Psychologist Services to residents of JHDC in Craighead County. Fees for Psych. Services remain the same. Coverage area is same - statewide. Funding split changed to reflect most accurate accounting description for audit purposes. Rather than Federal/State, mix of funds is most appropriately characterized as Other/State. Source of "Other" funds is from reimbursement for services rendered under Title XIX & Arkansas state Medicaid Plan.	06/30/2013
Original:	43,200.00		To provide Psychologist services to the residents of Jonesboro Human Development Center. Coverage area is Craighead county.	

32. Agency: Human Services Department		Contractor: Robert A. Kaloghirou		
Div/Prog: Developmental Disabilities		Location: Jonesboro		State: AR
Total Authorized:		Org. Term: 10/01/2012 06/30/2013	Procurement: CB	
Total After Review:		\$114,350.00	Funding: State - 29%; Other - 70% - [Title XIX Reimbursement (Medicaid)]	
Total Projected:		\$236,250.00	Contract Number: 4600027249	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 7	24,000.00	54,431.00	Amend to extend through June 30, 2017. and add funds for this contract to provide dentistry services for the Jonesboro Human Development Center.	06/30/2017
History:				
Amd. 6	24,000.00	37,548.00	To amend to extend contract through 06/30/2016 and increase compensation by \$24,000.00 for Dentist services to the residents of Jonesboro Human Development Center in Craighead County. Total contract liability for this contract is \$90,350.00.	06/30/2016
Amd. 5	1,100.00	26,224.00	To amend to add \$1,100.00 for additional Dental Services to FY14 funding due to utilization. Maximum FY14 contract liability is \$16,100.00. The new maximum liability of the contract is \$66,350.00.	
Amd. 4	24,000.00	19,162.00	Amend-to-extend this contract for FY2015 to provide dentist services to the residents of Jonesboro Human Development Center in Craighead County. FY2015 liability is \$24,000.00. The maximum liability of the contract is \$65,250.00.	06/30/2015
Amd. 3	-20,000.00	19,162.00	To reduce this contract for FY"2014 to \$15,000 due to low utilization.	
Amd. 2	35,000.00	4,970.00	Amend to extend this contract and add \$35,000 for FY14 to provide dentist services to the residents of Jonesboro Human Development Center in Craighead County and add a Funding Availability Restriction. Funding split is changed to reflect the most accurate accounting description for audit purposes. The new maximum liability of the contract is \$61,250.00	
Amd. 1	-250.00	0.00	To decrease the maximum liability by \$250.00 to correct error on the original OSP-I which was overstated by \$250.00.	
Original:	26,500.00		The purpose of this contract is to procure dentistry services for the residents of Jonesboro Human Development Center.	

33. Agency: Human Services Department **Contractor:** Special Olympics Arkansas
Div/Prog: Developmental Disabilities **Location:** Noth Little Rock **State:** AR
Total Authorized: **Org. Term:** 07/01/2015 06/30/2016 **Procurement:** SSL
Total After Review: \$357,536.00 **Funding:** State - 100%
Total Projected: \$178,768.00 **Contract Number:** 4600033946

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	178,768.00	104,281.38	To amend to extend, add funding and update the Total Projected Cost to coordinate and conduct year round sports and athletic events for persons with developmental disabilities	06/30/2017
Original:	178,768.00		To initiate an agreement to coordinate and conduct year round sports and athletic events for persons with developmental disabilities.	

34. Agency: Human Services Department **Contractor:** Wilson Neurology PLLC
Div/Prog: Developmental Disabilities **Location:** Little Rock **State:** AR
Total Authorized: **Org. Term:** 07/01/2011 06/30/2012 **Procurement:** CB
Total After Review: \$475,200.00 **Funding:** State - 29%; Other - 70% - [Title XIX Reimbursement]
Total Projected: \$554,400.00 **Contract Number:** 4600021284

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	79,200.00	294,116.25	To amend to extend and add funding for FY17 for continuation of neurological services to residents at the Conway Human Development Center.	06/30/2017
History:				
Amd. 4	79,200.00	227,140.00	To extend contract through June 30, 2016 and add funds for continuation of neurological services to residents at the Conway Human Development Center.	06/30/2016
Amd. 3	79,200.00	149,906.25	To extend ending date to June 30, 2015 and increase compensation by \$79,200.00 bringing total compensation to \$316,800.00 to provide additional neurological services to residents at the Conway Human Development Center, Conway, Arkansas.	06/30/2015
Amd. 2	79,200.00	74,267.50	The purpose of this contract amendment is to extend the ending date to June 30, 2014, and increase compensation by \$79,200.00 bringing total compensation to \$237,600.00 to provide additional neurological services to residents at the Conway Human Development Center, Conway, Arkansas.	06/30/2014
Amd. 1	79,200.00	21,615.00	Additional Funds, Date Extension to provide additional neurological services to residents at the Conway Human Development Center (CHDC) in Faulkner County, Arkansas.	06/30/2013
Original:	79,200.00		To provide neurological services to residents at the Conway Human Development Center (CHDC) in Faulkner County, Arkansas.	

35. Agency: Human Services Department **Contractor:** The Communications Group Inc
Div/Prog: Medical Services **Location:** Little Rock **State:** AR
Total Authorized: **Org. Term:** 07/01/2015 06/30/2016 **Procurement:** RFQ
Total After Review: \$250,000.00 **Funding:** Federal - 50% - [Medicaid - CFDA]; State - 50%
Total Projected: \$875,000.00 **Contract Number:** 4600034039

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	125,000.00	80,855.92	To amend to extend the contract though FY""17 and add funds to continue to produce ARKids First campaign materials and manage the ARKids First Outreach and Education Campaign.	06/30/2017
Original:	125,000.00		To produce ARKids First campaign materials and manage the ARKids First outreach and education campaign. The service delivery area is statewide.	

36. Agency: Human Services Department		Contractor: AIUS Co., Inc.	
Div/Prog: Youth Services		Location: Little Rock	State: AR
Total Authorized:	Org. Term: 03/07/2012 06/30/2012 Procurement: RFQ		
Total After Review:	\$37,800.00	Funding: State - 11%; Other - 88% - [DYS Rehab - ICJ Home Evaluation, TCM]	
Total Projected:	\$26,400.00	Contract Number: 4600023301	
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 5	10,000.00	8,600.00	Amend to extend and add funding for the interstate compact for juveniles home evaluation program in Region 5 for one additional year. The Total Projected Cost has been updated.
History:			
Amd. 4	10,000.00	7,600.00	To add funding and request a date extension to the existing contract for interstate compact for juveniles home evaluation program in Region 5 for one additional year.
Amd. 3	10,000.00	4,600.00	To add funding and request extension date through SFY15 for interstate compact for juvenile"s home evaluation program in Region 5 for one additional year.
Amd. 2	0.00	0.00	To request a date extension to the existing contract for interstate compact for juveniles home evaluation program in Region 5 for one additional year
Amd. 1	3,800.00	0.00	To extend the contract for the original stated purpose and coverage area through 6-30-2013 and to add \$3,800.00 in compensation for Interstate Compact for Juveniles (ICJ) home evaluation service Region 5.
Original:	4,000.00		To initiate contract with vendor and add compensation of \$ 4,000.00 for DYS service region 5 to provide Interstate Compact for Juveniles (ICJ) Home Evaluation service to ICJ youth. DYS service region 5 = Perry, Saline, Pulaski, Lonoke, Hot Spring and Grant counties.

37. Agency: Human Services Department		Contractor: Comprehensive Juvenile Services, Inc.	
Div/Prog: Youth Services		Location: Fort Smith	State: AR
Total Authorized:	Org. Term: 07/01/2011 06/30/2012 Procurement: RFP		
Total After Review:	\$7,216,013.57	Funding: Federal - 0% - [Social Service Block Grant]; State - 99%; Other - 0% - [Tageted Case Management]	
Total Projected:	\$6,267,681.00	Contract Number: 4600024624	
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 10	1,244,329.00	5,536,681.92	To request funding to allow for the extension of the existing contract for Community Based Services in Judicial Districts 12, 18W, and 21 for an additional year.
History:			
Amd. 9	1,244,329.00	3,981,437.76	To request funding to allow for the extension of the existing contract for Community Based Services in Judicial Districts 12, 18W, and 21 for an additional year.
Amd. 8	1,244,329.00	3,255,579.27	To request funding to allow for the extension of the existing contract for community based services in Judicial Districts 12, 18W, and 21 for an additional year.
Amd. 7	1,243,279.57	2,211,324.62	To request funding to allow for the extension of the existing contract for community based services in Judicial Districts 12, 18W, and 21 for an additional year.
Amd. 6	0.00	1,684,818.72	To shift funding. This action does not change the contract maximum liability.
Amd. 5	80,750.00	1,579,517.54	To add \$76,000.00 for JD 12 and \$4,750.00 for JD 21 in compensation to provide residential transition service (RTS) for DYS youth. To remove the unfunded Functional Family Therapy (FFT) service from Attachment I of this contract. This action is for the original stated purpose and coverage area.
Amd. 4	0.00	947,710.62	Transparency Conversion - Original Contract 4600021422

Amd. 3	1,263,614.00	947,710.62	To extend the contract for the original stated purpose and coverage area through June 30, 2013 and to add \$703,726.00 for JD 12, \$178,585.00 for JD 18 West, and \$362,019.00 for JD 21 in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$19,284.00 (\$6,428.00 per JD) in System of Care (SOC) parenting funds. And, to update Attachment 1 Scope / Performance Measurement.	06/30/2013
Amd. 2	0.00	421,204.72	Revises Performance Deliverables.	
Amd. 1	0.00	105,301.18	Revises Attachments.	
Original:	895,383.00		To provide funding for Judicial Districts 8N, 8S, and 9W for the 2012 fiscal year.	

38. Agency: Human Services Department		Contractor: Consolidated Youth Services Inc		
Div/Prog: Youth Services		Location: Jonesboro		State: AR
Total Authorized:		Org. Term: 07/01/2011 06/30/2012	Procurement: RFP	
Total After Review:		Funding: \$12,741,109.90	State - 99%; Other - 0% - [Targeted Case Management]	
Total Projected:		\$14,838,019.00	Contract Number: 4600024721	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 10	2,106,862.00	9,519,066.82	To request funding to allow for the extension of the existing contract for Community Based Services in Judicial Districts 2 and 3 for an additional year.	06/30/2017
History:				
Amd. 9	2,106,862.00	7,587,776.64	To request funding to allow for the extension of the existing contract for Community Based Services in Judicial Districts 2 and 3 for an additional year.	06/30/2016
Amd. 8	2,106,862.00	5,481,652.98	To request funding to allow for the extension of the existing contract for community based services in Judicial Districts 2 and 3 for an additional year.	06/30/2015
Amd. 7	2,105,089.90	3,891,897.90	To request funding to allow for the extension of the existing contract for community-based services in Judicial Districts 2 and 3 for an additional year.	06/30/2014
Amd. 6	0.00	3,002,932.45	To shift funding. This action does not change the maximum contract liability.	
Amd. 5	76,000.00	2,649,646.27	Add \$66,500.00 for JD 2 and \$9,500.00 for JD 3 in compensation to provide residential transition service (RTS) for DYS youth. To remove the unfunded Functional Family Therapy (FFT) service from Attachment 1 of this contract. This action is for the original stated purpose and coverage. The Colt JTC is located in St. Francis County, Arkansas. and the Harrisburg JTC is located in Poinsett County, Arkansas.	
Amd. 4	0.00	1,589,787.81	Transparency Conversion - Original Contract #4600021421.	
Amd. 3	2,119,717.00	1,589,787.81	Amend-to-extend this contract for the original stated purpose and coverage area through June 30, 2013. Add \$1,700,517.00 for JD 2 and \$406,344.00 for JD 3 in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$12,856.00 (\$6,428.00 per JD) in System of Care (SOC) parenting funds. And, to update Attachment 1 Scope/Performance Measurement.	06/30/2013
Amd. 2	0.00	883,215.45	Updates Performance Measures.	
Amd. 1	0.00	0.00	Amends Attachments.	
Original:	2,119,717.00		To provide compensation for Judicial District 2 and Judicial District 3 for community based programs for juveniles for the period beginning 07/01/2011 and ending 06/30/2012. Also provide System of Care (SOC) funds for FY"12. Coverage area is for Judicial Districts 2 and 3.	

39. Agency: Human Services Department		Contractor: Conway County Community Service, Inc.	
Div/Prog: Youth Services		Location: Morrilton	State: AR
Total Authorized:	Org. Term: 07/01/2011 06/30/2012 Procurement: RFP		
Total After Review:	\$10,753,532.50	Funding: State - 99%; Other - 0% - [Target Case Management]	
Total Projected:	\$13,215,076.00	Contract Number: 4600024663	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Amd. 12	1,718,585.00	8,170,913.96	To request funding to allow for the extension of the existing contract for Community Based Services in Judicial Districts 5, 15, and 20 for an additional year.
History:			
Amd. 11	1,718,585.00	6,595,534.47	To request funding to allow for the extension of the existing contract for Community Based Services in Judicial Districts 5, 15, and 20 for an additional year.
Amd. 10	1,718,585.00	4,877,489.20	To request funding to allow for the extension of the existing contract for community based services in Judicial Districts 5, 15, and 20 for an additional year.
Amd. 9	1,717,291.50	3,552,758.20	To request funding to allow for the extension of the existing contract for community based services in Judicial Districts 5, 15, and 20 for an additional year.
Amd. 8	0.00	2,745,313.10	To shift funding. This action does not change the maximum contract liability.
Amd. 7	4,750.00	2,422,335.06	To add \$4,750.00 for JD 5 in compensation to provide residential transition service (RTS) for DYS youth. To remove the unfunded Functional Family Therapy (FFT) service from Attachment 1 of this contract. This action is for the original stated purpose and coverage area.
Amd. 6	0.00	1,440,901.14	Transparency Conversion-Original Contract number 4600021420
Amd. 5	1,937,868.00	1,440,901.14	To extend the contract for the original stated purpose and coverage area thru 6-30-2013 & to add \$589,195.00 for JD 5, \$472,167.00 for JD15,& \$657,222.00 for JD20 in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$19,284.00 (\$6,428.00 per JD) in System of Care (SOC) parenting funds. To provide \$200,000.00 in compensation for JD20 to fund the modified Youth Advocacy Program
Amd. 4	0.00	786,611.75	Updates Performance Measures.
Amd. 3	50,000.00	471,967.05	Additional Funds
Amd. 2	0.00	314,644.70	To correct contract services listing.
Amd. 1	0.00	157,322.35	To correct contract services listing.
Original:	1,887,868.00		To provide \$ 589,195.00 for JD5, \$ 472,167.00for JD15, and \$ 657,222.00 for JD20 in compensation for community based programs for juveniles for the period beginning 07/01/2011 and ending 06/30/2012. To provide \$ 19,284.00 (\$6,428.00 per JD) in System of Care (SOC) funds for FY12 and to provide \$150,000 for Judicial District 20 in compensation for the modified Youth Advocacy Program (YAP) model community based programs for juveniles for FY12. Cover area is JD 5, 15 and 20.

40. Agency: Human Services Department		Contractor: Counseling Clinic Inc	
Div/Prog: Youth Services		Location: Benton	State: AR
Total Authorized:	Org. Term: 07/01/2011 06/30/2012 Procurement: RFP		
Total After Review:	\$4,866,352.80	Funding: State - 99%; Other - 0% - [Targeted Case Management]	
Total Projected:	\$5,738,201.00	Contract Number: 4600024946	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
			<u>New Exp Date</u>

Amd. 11	806,888.00	2,651,621.72	To amend to extend and add funding for the existing contract for Community Based Services in Judicial Districts 7 and 22 for an additional year.	06/30/2017
History:				
Amd. 10	806,888.00	2,029,389.76	To request funding to allow for the extension of the existing contract for Community Based Services in Judicial Districts 7 & 22 for an additional year.	06/30/2016
Amd. 9	806,888.00	1,625,945.80	To request funding to allow for the extension of the existing contract for community based services in Judicial Districts 7 and 22 for an additional year.	06/30/2015
Amd. 8	806,202.80	1,434,550.28	To request funding to allow for the extension of the existing contract for community based services in Judicial Districts 7 and 22 for an additional year.	06/30/2014
Amd. 7	0.00	1,092,990.68	Shift funding and add to service grid for JD 7 group presentations.	
Amd. 6	0.00	1,049,402.76	To add residential transition service (RTS) performance deliverables and to remove the unfunded Functional Family Therapy (FFT) service and performance deliverables from Attachment 1 of this contract.	
Amd. 5	0.00	811,722.00	Transparency Conversion-Original Contract#4600021419	
Amd. 4	819,743.00	811,722.00	To extend the contract for the original stated purpose and coverage area through June 30, 2013 and to add \$290,260.00 for JD7 and \$516,627.00 for JD 22 in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$12,856.00 (\$6,428.00 per JD) in System of Care (SOC) parenting funds. And, to update Attachment 1 Scope/Performance Measurement. Service Area: Judicial District 7 & 22	06/30/2013
Amd. 3	0.00	341,559.60	Revises Performance Indicators.	
Amd. 2	0.00	341,559.60	Revises Attachments.	
Amd. 1	0.00	204,935.76	Revises Attachments.	
Original:	819,743.00		To provide community based programs for juveniles within JD7 and JD22.	

41. Agency: Human Services Department		Contractor: East Arkansas Youth Services Inc		
Div/Prog: Youth Services		Location: Marion		State: AR
Total Authorized:		Org. Term: 01/01/2013 06/30/2013 Procurement: RFP		
Total After Review: \$4,140,763.20		Funding: Federal - 0% - [Social Services Block Grant]; State - 99%; Other - 0% - [Targeted Case Management]		
Total Projected: \$333,800.00		Contract Number: 4600024775		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 9	752,482.00	3,402,900.18	To request funding to allow for the extension of the existing contract for community based services in Judicial District 1 for an additional year.	06/30/2017
History:				
Amd. 8	752,482.00	2,713,125.01	To request funding to allow for the extension of the existing contract for Community Based Services in Judicial District 1 for an additional year.	06/30/2016
Amd. 7	752,482.00	1,960,903.32	To request funding to allow for the extension of the existing contract for community based services in Judicial District 1 for an additional year.	06/30/2015
Amd. 6	752,607.20	1,328,092.50	To request funding to allow for the extension of the existing contract for community based services in Judicial District 1 for an additional year.	06/30/2014
Amd. 5	0.00	1,075,122.50	To shift funding. This action does not change the maximum contract liability.	
Amd. 4	38,000.00	948,637.50	To add \$38,000.00 for JD 1 in compensation to provide residential treatment service for DYS youth. To remove the unfunded Functional Family Therapy (FFT) service from Attachment 1 of this contract.	

Amd. 3	0.00	505,940.00	Transparency Conversion - Original Contract #4600021424.	
Amd. 2	758,910.00	505,940.00	To amend-to-extend this contract for the original purpose and coverage area through June 30, 2013. To add \$752,482.00 for JD 1 in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$6,428.00 in System of Care (SOC) parenting funds. And, to update Attachment I Scope/Performance Measurement.	06/30/2013
Amd. 1	0.00	316,212.50	Updates Performance Measures.	
Original:	333,800.00		To provide \$333,800.00 for ArkSTART which will establish a network of linkages across service systems to more effectively support individuals with intellectual/developmental disabilities (IDD) and co-occurring behavioral health needs. Individuals with intellectual/developmental disabilities (ID/DD) and a history of behavioral health needs will be provided access to the specialized supports provided through the program	

42. Agency: Human Services Department		Contractor: Ouachita Children's Center		
Div/Prog: Youth Services		Location: Hot Springs		State: AR
Total Authorized:		Org. Term: 07/01/2011 06/30/2012		Procurement: RFP
Total After Review:		Funding: State - 99%; Other - 0% - [TCM-Targeted Case Management]		
Total Projected:		Contract Number: 4600024950		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 9	574,722.00	2,385,132.68	To amend to extend and add funding to the existing contract for Community Based Services in Judicial District 9E and 18E for an additional year.	06/30/2017
History:				
Amd. 8	574,722.00	1,987,467.11	To request funding to allow for the extension of the existing contract for Community Based Services in Judicial Districts 9E & 18E for an additional year.	06/30/2016
Amd. 7	574,722.00	1,170,689.28	To request funding to allow for the extension of the existing contract for community based services in Judicial District 9-E and 18-E for an additional year.	06/30/2015
Amd. 6	574,236.28	1,077,976.40	To request funding to allow for the extension of the existing contract for community based services in Judicial District 9E and 18E for an additional year.	06/30/2014
Amd. 5	0.00	832,402.20	Shift funding. Action does NOT change the maximum contract liability. Service area remains the same.	
Amd. 4	47,500.00	734,472.52	To add \$47,500.00 for JD18E in compensation to provide residential transition service (RTS) for DYS youth. To remove the unfunded functional family therapy (FFT) service from Att 1 of this contract. This action is for the original purpose and coverage area of the contract. Correcting administrative error on prior action to reflect contractor's name to agree with ASSIS: Ouachita Children's Center Inc.	
Amd. 3	0.00	582,976.75	Transparecy conversion-Original contract # 4600021435	
Amd. 2	587,578.00	582,976.75	To amend to extend the contract though 06/30/2013, for the original stated purpose, adding \$120,966.00 for JD9E and \$453,756.00 for JD18E in compensation for providing comprehensive community-based service system for DYS Youth. To add \$12,856.00(\$6,428.00 per JD) in System of Care (SOC) parenting funds. Updating Att 1 Scope & Performance Indicators. Service Area: Judicial Districts 9E & 18E.	06/30/2013
Amd. 1	0.00	244,824.20	Revises Performance Indicators.	
Original:	587,578.00		To provide services to programs for juveniles in Judicial District 9E and 18E.	

43. Agency: Human Services Department		Contractor: Phoenix Youth & Family Services Inc	
Div/Prog: Youth Services		Location: Crossett	State: AR
Total Authorized:		Org. Term: 07/01/2011 06/30/2012	Procurement: RFP
Total After Review:	\$3,572,093.03	Funding: Federal - 0% - [CFDA 93.667 SSBG RTS]; State - 99%; Other - 1% - [TMC, Rehab Options]	
Total Projected:	\$3,917,690.00	Contract Number: 4600024888	
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 10	553,242.00	2,660,979.07	To request funding to allow for the extension of the existing contract for community based services in Judicial District 10 for an additional year.
History:			
Amd. 9	553,242.00	2,200,099.92	To request funding to allow for the extension of the existing contract for community based services in Judicial District 10 for an additional year.
Amd. 8	553,242.00	1,646,857.92	To request funding to allow for the extension of the existing contract for community based services in Judicial District 10 for an additional year and to correct the Paid to Date amount on Amendment 7.
Amd. 7	552,777.03	600,391.70	To request funding to allow for the extension of the existing contract for community based services in Judicial District 10 for an additional year.
Amd. 6	0.00	855,365.85	To shift funding. This action does not change the maximum contract liability.
Amd. 5	90,250.00	737,087.51	To add \$90,250.00 for JD 10 in compensation to provide residential transitional service (RTS) for DYS youth. To remove the unfunded Functional Family Therapy (FFT) service from Attachment 1 of this contract.
Amd. 4	0.00	419,752.53	Transparency Conversion - Original Contract # 4600021818
Amd. 3	709,670.00	419,752.53	To extend the contract for the original stated purpose and coverage through June 30, 2013 and to add \$553,242.00 for JD 10 in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$6,428.00 in System of Care (SOC) parenting funds and \$150,000.00 in Youth Advocacy Program (YAP) funding. And, to update Attachment 1 Scope/Performance Measurement.
Amd. 2	0.00	233,195.85	Revises Performance Indicators.
Amd. 1	0.00	46,639.17	Revises Attachments.
Original:	559,670.00		To provide compensation for community-based programs for juveniles in Judicial District 10; to provide System of Care funding for juveniles in Judicial District 10.

44. Agency: Human Services Department		Contractor: Professional Counseling Associates	
Div/Prog: Youth Services		Location: Little Rock	State: AR
Total Authorized:		Org. Term: 07/01/2011 06/30/2012	Procurement: RFP
Total After Review:	\$2,245,008.66	Funding: State - 100%	
Total Projected:	\$2,649,542.00	Contract Number: 4600024718	
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 12	372,078.00	1,339,392.16	To request funding to allow for the extension of the existing contract for Community Based Services in Judicial District 23 for an additional year.
History:			
Amd. 11	372,078.00	1,190,918.97	To request funding to allow for the extension of the existing contract for Community Based Services in Judicial District 23 for an additional year. Coverage area: JD23.
Amd. 10	372,078.00	973,873.47	To request funding to allow for the extension of the existing contract for community based services in Judicial District 23 for an additional year.

Amd. 9	371,762.66	693,927.00	To request funding to allow for the extension of the existing contract for community based services in Judicial Districts 23 for an additional year.	06/30/2014
Amd. 8	0.00	536,216.85	To Shift funding. This action does not change the maximum contract liability. Service area remains the same.	
Amd. 7	0.00	63,084.34	To add residential transition service (RTS) performance deliverables and to remove the unfunded Functional Family Therapy (FFT) service and performance deliverables from Att. I of this contract.	
Amd. 6	0.00	252,337.36	Transparency Conversion - Original Contract #4600021464	
Amd. 5	378,506.00	252,337.36	To extend the contract for the original stated purpose and coverage area through June 30, 2013 and to add \$372,078.00 for JD 23 in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$6,428.00 in System of Care (SOC) parenting funds. And, to update Attachment I Scope/Performance Measurement.	06/30/2013
Amd. 4	0.00	220,795.19	Revises Attachments.	
Amd. 3	0.00	126,168.68	Updates Performance Measures.	
Amd. 2	0.00	126,168.26	Revises Attachments.	
Amd. 1	0.00	31,542.17	Revises Attachments.	
Original:	378,506.00		To provide \$ 372,078.00 for JD 23 in compensation for community-based programs for juveniles for the period beginning 07/01/2011 and ending 06/30/2012. And, to provide \$ \$6,428.00 in System of Care (SOC) funds for FY12.	

45. Agency: Human Services Department		Contractor: South Arkansas Youth Services Inc	
Div/Prog: Youth Services		Location: Magnolia	State: AR
Total Authorized:	Org. Term: 07/01/2012 06/30/2013 Procurement: SSI		
Total After Review:	\$45,800.00	Funding: State - 40%; Other - 59% - [Targeted Case Management]	
Total Projected:	\$58,300.00	Contract Number: 4600025146	
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 6	10,000.00	18,400.00	Amend to extend and add funding for the interstate compact for juveniles home evaluation program in Region 1 for one additional year.
History:			
Amd. 5	10,000.00	18,801.00	Amend to extend, add funding, and revise the budget.
Amd. 4	10,000.00	15,000.00	To add funding and request a date extension to the existing contract for interstate compact for juveniles home evaluation program in region 1 for one additional year.
Amd. 3	0.00	15,000.00	Amd. 3 was voided and resubmitted as Amd. 4.
Amd. 2	7,000.00	4,600.00	To request a date extension and add funding to the existing contract for interstate compact for juveniles home evaluation program in Region 1 for one additional year.
Amd. 1	0.00	0.00	To initiate contract with vendor for DYS service region 1 (one) to provide Interstate Compact for Juveniles (ICJ) Home Evaluation service to ICJ youth. Contract number has changed due to transparency.
Original:	8,800.00		To Initiate contract with vendor and add compensation of \$8,800.00 DYS service region 1 (One) to provide Interstate Compact for Juveniles (ICJ) Home Evaluation service to ICJ Youth.

46. Agency: Human Services Department		Contractor: South Arkansas Youth Services Inc	
Div/Prog: Youth Services		Location: Magnolia	State: AR
Total Authorized:	Org. Term: 03/07/2012 06/30/2012 Procurement: SSI		
Total After Review:	\$36,800.00	Funding: State - 17%; Other - 82% - [Targeted Case Management]	
Total Projected:	\$15,900.00	Contract Number: 4600025147	
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 6	10,000.00	5,200.00	Amend to extend and add funding for the interstate compact for juveniles home evaluation program in Region 4 for one additional year. Update the total projected cost.
History:			
Amd. 5	10,000.00	6,401.00	Amend to extend, add funding, and revise the budget
Amd. 4	10,000.00	2,800.00	To add funding and request a date extension to the existing contract for interstate compact for juveniles home evaluation program in Region 4 for one additional.
Amd. 3	2,200.00	2,000.00	To add funding and request a date extension to the existing contract for interstate compact for juveniles home evaluation program in Region 4 for one additional year.
Amd. 2	0.00	0.00	This is bridge with the transparency changing vendor number and contract number.
Amd. 1	2,200.00	0.00	To extend the contract for the original stated purpose and coverage area 06/30/2013 and to add \$2,200.00 in compensation for interstate Compact for juveniles (ICJ) home evaluation in Region 4.
Original:	2,400.00		To initiate contract with vendor and add compensation of \$ 2,400.00 for DYS service region 4 to provide Interstate Compact for Juveniles (ICJ) Home Evaluation service to ICJ youth.

47. Agency: Human Services Department		Contractor: South Arkansas Youth Services Inc	
Div/Prog: Youth Services		Location: Magnolia	State: AR
Total Authorized:	Org. Term: 03/07/2012 06/30/2012 Procurement: RFQ		
Total After Review:	\$36,200.00	Funding: State - 33%; Other - 66% - [Targeted Case Management]	
Total Projected:	\$14,200.00	Contract Number: 4600025148	
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 6	10,000.00	8,600.00	Amend to extend and add funding for the interstate compact for juveniles home evaluation program in Region 3 for one additional year. Update the total projected cost.
History:			
Amd. 5	10,000.00	7,801.00	Amend to extend, add funding, and revise the budget.
Amd. 4	10,000.00	4,000.00	To add funding and request a date extension to the existing contract for interstate compact for juveniles home evaluation program in Region 3 for one additional year.
Amd. 3	2,000.00	1,400.00	To add funding and request a date extension to the existing contract for interstate compact for juveniles home evaluation program in Region 3 for one additional year.
Amd. 2	0.00	1,400.00	This amendment is a bridge to use a transparency to change vendor and contract numbers.
Amd. 1	2,000.00	0.00	To extend the contract thru 6/30/2013 and add \$2,000.00 in compensation for the interstate compact for Juveniles (ICJ) home evaluations service in Region 3.
Original:	2,200.00		To initiate contract with vendor and add compensation of \$2,200.00 for DYS service Region 3 to provide interstate compact for Juveniles (ICJ) Home Evaluation services to ICJ youth.

48. Agency: Human Services Department		Contractor: South Arkansas Youth Services, Inc.	
Div/Prog: Youth Services		Location: Magnolia	State: AR
Total Authorized:	Org. Term: 07/01/2011 06/30/2012		Procurement: RFP
Total After Review:	\$5,081,831.17	Funding: State - 99%; Other - 0% - [Targeted Case Management]	
Total Projected:	\$5,583,326.00	Contract Number: 4600025096	
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 14	791,190.00	2,989,678.17	To request funding to allow for the extension of the existing contract for community based services in Judicial District 13 for an additional year.
History:			
Amd. 13	791,190.00	2,594,083.17	To request funding to allow for the extension of the existing contract for community based services in Judicial District 13 for an additional year.
Amd. 12	791,190.00	2,416,981.73	To request funding to allow for the extension of the existing contract for community based services in Judicial District 13 for an additional year. Services coverage area is JD13.
Amd. 11	790,525.17	1,626,456.56	To require funding to allow for the extension of the existing contract for community based services in Judicial District 13 for an additional year. The Projected Total amount has been updated to \$2,708,261.17.
Amd. 10	0.00	1,457,311.88	To update the Attachment 2, Judicial District Service Grid to expand the Electronic Monitoring Service to serve two other categories: FINS and Diversion. This action does not change the maximum contract liability.
Amd. 9	0.00	1,205,157.37	To shift funding. This action does not change the maximum contract liability.
Amd. 8	47,500.00	1,122,022.48	To add \$47,500.00 for JD 13 in compensation to provide residential transition service (RTS) for DYS youth. To remove the unfunded Functional Family Therapy (FFT) service from Att. I of this contract. This action is for the original stated purpose and coverage.
Amd. 7	0.00	531,745.36	Transparency Conversion - Original Contract #4600021527
Amd. 6	997,618.00	531,745.36	To extend the contract for the original stated purpose and coverage area through June 30, 2013 and to add \$791,190.00 for JD 13 in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$6,428.00 in System of Care (SOC) parenting funds and \$200,000.00 in Youth Advocacy Program (YAP) funding. And, to update the Attachment I Scope/Performance Measurement.
Amd. 5	0.00	332,340.85	Updates Performance Deliverables.
Amd. 4	75,000.00	265,872.68	Additional Funds to enhance the comprehensive community-based service delivery system by implementing a modified Youth Advocacy Program (YAP) model into the Aftercare and adjudicated Delinquent program for JD 13.
Amd. 3	0.00	199,404.51	Update attachments.
Amd. 2	0.00	132,936.34	Update attachments.
Amd. 1	0.00	66,468.17	Update attachments and vendor address.
Original:	797,618.00		To provide \$ 791,190.00 for JD 13 in compensation for community-based programs for juveniles for the period beginning 07/01/2011 and ending 06/30/2012. And, to provide \$ \$6,428.00 in System of Care (SOC) funds for FY12.

49. Agency: Human Services Department		Contractor: Southwest Arkansas Counseling and Mental Health Center, Inc.		
Div/Prog: Youth Services		Location: Texarkana		State: AR
Total Authorized:		Org. Term: 07/01/2011 06/30/2012		Procurement: RFP
Total After Review: \$5,295,158.00		Funding: State - 99%; Other - 0% - [TCM]		
Total Projected: \$6,267,681.00		Contract Number: 4600024608		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 10	876,098.00	3,677,620.41	To amend to extend and add funding for Community Based Services in Judicial Districts 8N, 8S, and 9W for an additional year.	06/30/2017
History:				
Amd. 9	876,098.00	2,832,332.38	To request funding to allow for the extension of the existing contract for Community Based Services in Judicial Districts 8N, 8S and 9W for an additional year.	06/30/2016
Amd. 8	876,098.00	2,301,822.00	To request funding to allow for the extension of the existing contract for community based services in Judicial Districts 8N, 8S, and 9W for an additional year.	06/30/2015
Amd. 7	876,098.00	1,566,920.26	To request funding to allow for the extension of the existing contract for community based services in Judicial Districts 8N, 8S, and 9W for an additional year.	06/30/2014
Amd. 6	0.00	1,268,459.22	To shift funding source. This action does not change the contract maximum liability. Service Area: Judicial districts 8N, 8S, and 9W	
Amd. 5	0.00	1,119,228.70	To add residential transition service performance deliverables and to remove the unfunded Functional Family Therapy (FFT) service and performance deliverables from Attachment 1 of this contract. Service Area: Judicial districts 8N, 8S, and 9W	
Amd. 4	0.00	671,537.34	Transparency Conversion- Original Contract # 4600021465	
Amd. 3	895,383.00	671,537.34	To extend the contract for the original stated purpose and coverage area through June 30, 2013 and to add \$215,364.00 for JD 8N, \$310,168.00 for JD 8S and \$350,567.00 for JD 9W in compensation to provide a comprehensive community-based system of service delivery for DYS youth. To add \$19,284.00 (\$6,428.00 per JD)in System of Care (SOC) parenting funds. Also to update Attachment I Scope/Performance Measurement. Service area is Judicial Districts 8N, 8S and 9W.	06/30/2013
Amd. 2	0.00	373,076.30	Updates Performance Deliverables.	
Amd. 1	0.00	74,615.00	Revises Attachments.	
Original:	895,383.00		To provide funding for Judicial Districts 8N, 8S, and 9W for the 2012 fiscal year.	

50. Agency: Human Services Department		Contractor: United Family Services, Inc		
Div/Prog: Youth Services		Location: Pine Bluff		State: AR
Total Authorized:		Org. Term: 07/01/2011 06/30/2012		Procurement: RFP
Total After Review: \$18,436,819.60		Funding: State - 99%; Other - 0% - [TCM]		
Total Projected: \$22,885,842.00		Contract Number: 4600024863		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 14	2,950,122.00	14,011,636.54	To request funding to allow for the extension of the existing contract for Community Based Services in Judicial Districts 6, 11E and 11W for an additional year.	06/30/2017
History:				
Amd. 13	2,950,122.00	10,324,810.58	To request funding to allow for the extension of the existing contract for Community Based Services in Judicial Districts 6, 11E and 11W for an additional year.	06/30/2016

Amd. 12	2,950,122.00	8,603,906.22	To request funding to allow for the extension of the existing contract for community based services in Judicial Districts 6, 11-E, and 11-W for an additional year.	06/30/2015
Amd. 11	2,947,641.60	6,143,911.16	To request funding to allow for the extension of the existing contract for community based services in Judicial Districts 6, 11-E and 11-W for an additional year.	06/30/2014
Amd. 10	-100,000.00	5,615,676.80	To de-obligate a total of \$100,000.00 for the voluntary discontinuation of the Youth Advocacy Program (YAP) for Judicial District 6 (\$50,00.00) and Judicial District 11 West (\$50,000.00) as requested by the provider as of April 1, 2013. Also to amend and update Attachment I by removing the YAP activity from the Program Deliverables, and update the Service Grid for JD 6 and JD 11- West (Attachment I-A).	
Amd. 9	-152,000.00	5,054,109.10	To de-obligate \$152,000.00 of residential transition service compensation due to contract utilization review.	
Amd. 8	9,000.00	4,773,325.25	To add \$9,000.00 to the contract maximum liability to correct a clerical error discovered in Amendment #3.	
Amd. 7	0.00	4,773,325.25	Move funding within the contract and reduce the contract maximum liability by \$9,000.00, to correct a clerical error discovered in Amendment #3.	
Amd. 6	152,000.00	842,351.55	To add \$152,000.00 to provide residential transition services (RTS) for DYS youth. To remove the unfunded Functional Family Therapy (FFT) from Attachment 1 of this contract.	
Amd. 5	0.00	3,650,189.85	To update Attachment I Scope/Performance Measurement. Incorrect version inadvertently attached to A03. The maximum contract liability is not changed by this action.	06/30/2013
Amd. 4	0.00	2,502,054.57	Transparency Conversion Original Contract # 4600021466	
Amd. 3	3,360,406.00	2,502,054.57	To extend the contract and to add \$2,206,747.00 for JD 6, \$123,858.00 for JD 11E and \$619,517.00 for JD 11W in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$19,284.00 in System of Care (SOC) parenting funds. Also, to provide \$200,000.00 for JD 6 and \$200,000.00 for JD 11W in compensation for the modified YAP. And, to update Attachment I Scope/Performance Measurement.	06/30/2013
Amd. 2	0.00	1,634,703.06	Revises Performance Deliverables.	
Amd. 1	100,000.00	828,208.70	Additional Funds	
Original:	3,269,406.00		To provide 2,206,747.00 for JD 6, 123,858.00 for JD 11E and 619,517.00 for JD 11W in compensation for community-based programs for juveniles. And, to provide 19,284.00 in System of Care (SOC) funds for FY12. To provide 150,000.00 for JD 6 and 150,000.00 for Judicial District 11W in compensation for the modified Youth Advocacy Program (YAP) model community based programs for juveniles for FY12.	

51. Agency: Human Services Department		Contractor: Youth Bridge, Inc.	
Div/Prog: Youth Services		Location: Fayetteville	State: AR
Total Authorized:	Org. Term: 07/01/2011 06/30/2012 Procurement: RFP		
Total After Review:	\$15,839,349.36	Funding: State - 99%; Other - 0% - [Target Case Management (TCM)]	
Total Projected:	\$18,551,981.00	Contract Number: 4600024767	
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 11	2,624,541.00	10,773,001.64	To request funding to allow for the extension of the existing contract for Community Based Services in Judicial Districts 4,14.19E, and 19W for an additional year.

History:

Amd. 10	2,624,571.00	7,902,079.36	To request funding to allow for the extension of the existing contract for Community Based Services in Judicial Districts 4, 14, 19E, and 19W for an additional year.	06/30/2016
Amd. 9	2,624,571.00	6,836,145.26	To request funding to allow for the extension of the existing contract for community based services in Judicial Districts 4, 14, 19-E and 19-W for one additional year.	06/30/2015
Amd. 8	2,622,350.36	4,864,727.20	To request funding to allow for the extension of the existing contract for community based services in Judicial Districts 4, 14, 19-E and 19-W for an additional year.	06/30/2014
Amd. 7	0.00	3,754,567.60	To shift funding. This action does not change the maximum contract liability.	
Amd. 6	42,750.00	3,313,853.76	To add \$ 23,750.00 for JD4, and \$ 19,000.00 for JD 19W in compensation to provide residential transition service (RTS) for DYS youth. To remove the unfunded Functional Family Therapy (FFT) service from Att. I of this contract. This action is for the original stated purpose and coverage area of the contract.	
Amd. 5	0.00	1,987,712.28	Transparency Conversion - Original Contract #4600021469.	
Amd. 4	2,650,283.00	1,987,712.28	To extend the contract for the original stated purpose and coverage area through June 30, 2013 and to add \$ 1,007,307.00 for JD4, \$521,743.00 for JD 14, \$145,360.00 for JD19E and \$950,161.00 for JD 19W in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$ 25,712.00 (\$6,428.00 per JD) in System of Care (SOC) parenting funds. And, to update Attachment I Scope/Performance Measurement.	06/30/2013
Amd. 3	0.00	1,104,284.60	Revises Performance Deliverables.	
Amd. 2	0.00	441,713.84	Revises Attachments.	
Amd. 1	0.00	220,856.92	Revises Attachments.	
Original:	2,650,283.00		To provide \$1,007,307.00 for JD 4, \$521,743.00 for JD 14, \$145,360.00 for JD 19E, and \$ 950,161.00 for JD 19W in compensation for community-based programs for juveniles for the period beginning 07/01/2011 and ending 06/30/2012. And, to provide \$ 25,712.00	

52. Agency: Insurance Department

Contractor: Arkansas Foundation for Medical Care

Location: Little Rock

State: AR

Total Authorized:

Org. Term: 07/01/2015 12/31/2015 **Procurement:** SSJ

Total After Review: \$66,816.59 **Funding:** Federal - 100% - [HHS/CMS/CCHIO Cycle II Rate Review Grant]

Total Projected: \$43,750.00

Contract Number: 4600034750

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 2	23,066.59	0.00	To add funds to existing contract to complete scope of work.	
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History:

Amd. 1	0.00	0.00	To extend existing contract to complete scope of work.	07/31/2016
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Original:	43,750.00		Previous contract did not cover two items in the original scope and the contract expired. This contract will allow AFMC to complete scope of work to ensure iRATE is an integrated solution that supports rate review.	
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53. Agency: Insurance Department

Contractor: Systemedic Corporation

Location: Little Rock

State: AR

Total Authorized:

Org. Term: 07/01/2013 06/30/2015 **Procurement:** RFP

Total After Review: \$4,640,000.00 **Funding:** State - 100%

Total Projected: \$10,115,000.00

Contract Number: 4600029125

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 2	900,000.00	2,932,000.47	To extend the contract end date from 6/30/2016 to 6/30/2017 and add \$900,000.00 to the allowed amount under the contract. This does not change the projected total contract cost.	06/30/2017
History:				
Amd. 1	850,000.00	1,557,133.39	The purpose of this amendment is to add \$850,000 in additional funds to the contract amount and to extend the contract through 6/30/2016. This amendment would make the total amount allowed to be paid under this contract to be \$3,740,000. This contract provides medical bill review, a preferred provider organization, nurse case management, utilization and pre-authorization services for the workers' compensation claims filed by state government employees.	06/30/2016
Original:	2,890,000.00		The purpose of the contract is to provide managed care for injured employees of state government who file workers' compensation claims. Services to be rendered in this contract are to provide nurse case management; to provide a preferred provider organization to obtain lower prices for medical care; provide for review professional utilization review and bill review services	

54. Agency: U of A - Medical Sciences **Contractor:** Crisis Intervention Center
Location: Fort Smith **State:** AR

Total Authorized: **Org. Term:** 04/01/2016 - 01/31/2017 **Procurement:** RFP
Total After Review: \$63,688.00 **Funding:** Federal - 100% - [Centers for Disease Control]
Total Projected: \$63,688.00 **Contract Number:** RA16150581

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	63,688.00		Provide an outreach program for rape prevention and education in Crawford, Franklin, Logan, and Sebastian counties.	