

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006

Construction-Related Contracts

1. Agency: ASU - Jonesboro		Contractor: AECOM Design Services, Inc.		State: MO
		Location: Kansas City		
Total Authorized:		Org. Term: 07/01/2014 06/30/2015	Procurement: RFQ	
Total After Review:	\$3,664,928.00	Funding: Other - 100% - [Red Wolf Club Donation]		
Total Projected:	\$900,000.00	MOF:	Contract Number: RA12514002	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 6	669,130.00	2,995,798.00	Extend contract & amend professional services for phased planning of additional scope for the Centennial Expansion project additional fees & reimbursables will be added.	06/30/2018
History:				
Amd. 5	982,885.00	2,012,913.00	Extend contract & amend professional services for phased planning of additional scope for the Centennial Expansion project. Additional fees & reimbursables will also be added.	06/30/2017
Amd. 4	400,393.00	1,599,405.63	Increase fees based on increased construction cost and VE (value engineered) scope of Centennial Expansion project; increase fees to include Football Operations Building redesign and increase reimbursables to provide for miscellaneous expenses.	
Amd. 3	205,145.58	1,243,108.57	Purpose is to extend the contract thru biennium ending 6/30/2017 and to provide additional fees based on cost of construction and additional services outlined in Attachment A & B. Reimbursables will also be increased to allow for miscellaneous expenses that may arise.	06/30/2017
Amd. 2	538,874.42	689,097.30	This amendment is needed to increase fees for the Centennial Expansion project based on 6.875% of estimated cost of construction at \$14,943,638. It also adds fees for interior design and graphics not to exceed \$300,000. Additional reimbursables of \$20,000 is also added.	
Amd. 1	214,900.00	49,000.00	To increase fees for design thru construction document phase for the Centennial Expansion project based on an estimated construction cost of \$14.7M and provide for reimbursables as needed.	
Original:	653,600.00		Provide design services thru construction documents phase of Centennial Expansion Project.	
2. Agency: ASU - Jonesboro		Contractor: Brackett-Krennerich & Associates		State: AR
		Location: Jonesboro		
Total Authorized:		Org. Term: 07/01/2011 06/30/2013	Procurement: RFQ	
Total After Review:	\$840,000.00	Funding: Cash - 100%		
Total Projected:	\$700,000.00	MOF:	Contract Number: RA11125003	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 5	50,000.00	444,027.78	Extend contract thru 06/30/2018 and provide additional reimbursable allowance for this extended period for on-call architectural services.	06/30/2018
History:				
Amd. 4	40,000.00	332,682.90	Provide adequate funds for consultants and miscellaneous expenses to allow continued on-call architectural services.	
Amd. 3	175,000.00	311,508.29	Amendment is needed to extend on-call architectural services thru biennium ending 6/30/2017; additional fees and reimbursables are needed for ongoing services as directed by ASU-J administration during the extended contract period.	06/30/2017

Amd. 2	300,000.00	213,335.61	Extends contract thru biennium ending 6/30/15 and provides additional fees and reimbursable allowance for this extended period for on-call architectural services.	06/30/2015
Amd. 1	175,000.00	39,369.45	Provide additional fees and reimbursables to continue to provide on-call architectural services for a variety of projects as directed by the ASU Administration.	
Original:	100,000.00		On call architectural services as requested by the ASU-J administration	

3. Agency: ASU - Jonesboro **Contractor:** Morris & Associates
Location: Scott **State:** AR

Total Authorized: **Org. Term:** 07/01/2011 06/30/2013 **Procurement:** RFP
Total After Review: \$580,000.00 **Funding:** Cash - 100%
Total Projected: \$525,000.00 **MOF:** **Contract Number:** RA11125001

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	80,000.00	430,140.02	Extend contract thru 06/30/2018 and provide additional fees and reimbursable for various projects as directed by ASU-J administration.	06/30/2018

History:

Amd. 3	125,000.00	264,235.13	Purpose is to extend on-call architectural services thru biennium ending 6/30/2017 and provide additional fees and reimbursables for various projects as directed by ASU-J administration.	06/30/2017
Amd. 2	125,000.00	193,912.49	Amendment will allow contract to extend thru 6/30/15 and provide additional fees and reimbursables for continued on-call architectural services.	06/30/2015
Amd. 1	175,000.00	13,382.36	Additional Funds	
Original:	75,000.00		Provide on-call architectural services with emphasis on ACM/Hazardous Materials projects as selected by ASU-J administration.	

4. Agency: Career Education-Rehabilitation Services **Contractor:** TAYLOR KEMPKE ARCHITECTS PA
Location: HOT SPRINGS **State:** AR

Total Authorized: **Org. Term:** 07/31/2017 06/30/2018 **Procurement:** ABA
Total After Review: \$1,470,000.00 **Funding:** Federal - 78% - [Basic Vocational Rehabilitation Grant]; State - 21%
Total Projected: \$1,470,000.00 **MOF:** **Contract Number:** 4600040943

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	1,470,000.00		ON-CALL ARCHITECT	

5. Agency: Career Education-Rehabilitation Services **Contractor:** WITSELL EVANS RASCO
Location: LITTLE ROCK **State:** AR

Total Authorized: **Org. Term:** 07/31/2017 06/30/2018 **Procurement:** ABA
Total After Review: \$1,470,000.00 **Funding:** Federal - 78% - [Basic Vocational Rehabilitation Grant]; State - 21%
Total Projected: \$1,470,000.00 **MOF:** **Contract Number:** 4600040944

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	1,470,000.00		ON-CALL ARCHITECT	

6. Agency: U of A - Fayetteville **Contractor:** Development Consultants Inc
Location: Little Rock **State:** AR

Total Authorized: **Org. Term:** 07/01/2015 06/30/2017 **Procurement:** RFQ
Total After Review: \$1,250,000.00 **Funding:** Cash - 100%
Total Projected: \$750,000.00 **MOF:** **Contract Number:** RA1163925

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	250,000.00	943,005.30	Add funding for on-call civil engineering services to complete current and planned projects.	

History:

Amd. 3	250,000.00	718,661.37	Extend on-call civil engineering contract with funding to complete current and planned projects.	06/30/2019
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Amd. 2	250,000.00	467,146.77	Increase funding for on-call civil engineering services to complete current and planned projects.
Amd. 1	250,000.00	233,572.28	Increase funding of on-call civil engineering contract to complete current and planned projects.
Original:	250,000.00		On-call civil engineering contract to include design, program review, master plan review, cost estimating, schematic design, design development, construction documents, bidding, negotiating, construction administration, inspection & project close-out.

7. **Agency:** U of A - Little Rock **Contractor:** TME, LLC **State:** AR
Location: Little Rock
Total Authorized: **Org. Term:** 08/16/2017 06/30/2018 **Procurement:** RFQ
Total After Review: \$500,000.00 **Funding:** Other - 100% - [Tuition and Fees]
Total Projected: \$3,500,000.00 **MOF:** **Contract Number:** RA17145218
Org/Amt: Amount Paid To Date Objective: New Exp Date
Original: 500,000.00 On-Call engineering services for campus projects as needs arise.

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Out-of-State Contracts

1. Agency: Administrative Office of the Courts **Contractor:** NATIONAL CENTER FOR STATE COURTS
Location: WILLIAMSBURG **State:** VA

Total Authorized: **Org. Term:** 08/01/2017 06/30/2019 **Procurement:** SP
Total After Review: \$169,150.07 **Funding:** State - 100%
Total Projected: \$169,150.07 **MOF:** **Contract Number:** 4600040689

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	169,150.07		National Center for State Courts will conduct a statewide evaluation of AR specialty courts. The evaluation will examine the impacts and outcomes of programs in the state.	

2. Agency: Highway & Transportation Dept - Retirement **Contractor:** THE NORTHERN TRUST COMPANY
Location: Chicago **State:** IL

Total Authorized: **Org. Term:** 09/01/2017 06/30/2018 **Procurement:** RFP
Total After Review: \$75,000.00 **Funding:** Trust - 100%
Total Projected: \$525,000.00 **MOF:** **Contract Number:** ASHERS005

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	75,000.00		This contract is needed to retain a custodial bank to provide custodial services, short-term investment vehicle for residual cash and to establish a securities lending program for the System.	

3. Agency: Human Services Department **Contractor:** NAVIGANT CONSULTING INC
Location: CHICAGO **State:** IL

Total Authorized: **Org. Term:** 08/18/2017 08/18/2018 **Procurement:** RFQ
Total After Review: \$529,500.00 **Funding:** Federal - 50% - [Medicaid (CFDA 93.778)]; State - 50%
Total Projected: \$529,500.00 **MOF:** **Contract Number:** 4600040926

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	529,500.00		To implement the design plan for the new Department of Human Services Division of Provider Services and Quality Assurance. The service coverage area is statewide.	

4. Agency: Human Services Department **Contractor:** LEAVITT PARTNERS LLC
Div/Prog: Medical Services **Location:** SALT LAKE CITY **State:** UT

Total Authorized: **Org. Term:** 08/18/2017 12/31/2017 **Procurement:** RFQ
Total After Review: \$765,285.00 **Funding:** Federal - 50% - [Medicaid]; State - 50%
Total Projected: \$765,285.00 **MOF:** **Contract Number:** 4600040980

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	765,285.00		To develop a point-in-time look at the health care coverage landscape in the State of Arkansas, identify key issues impacting Medicaid and health insurance coverage in the state, and develop an outline of options to address those issues.	

5. Agency: Human Services Department **Contractor:** DELOITTE CONSULTING
Div/Prog: Office of Systems and Technology **Location:** HERMITAGE **State:** TN
Total Authorized: **Org. Term:** 09/01/2017 08/31/2020 **Procurement:** RFP
Total After Review: \$75,322,471.67 **Funding:** Federal - 34% - [Joint Cost-SSD Admin; DAS-Desktop Support; DAS Network and Infrastructure]; State - 43%; Other - 23% - [Admin]
Total Projected: \$169,955,568.86 **MOF:** **Contract Number:** 4600040560
Org/Amt: Amount Paid To Date Objective: New Exp Date
Original: 75,322,471.67 To initiate an agreement to administer Information Support Services (ISS) statewide. This encompasses maintenance and operations for roughly 200 legacy applications, application enhancement and development for increased efficiency and effectiveness for programs, management of the Enterprise Data Warehouse, and other various information technology infrastructure services.

6. Agency: U of A - Little Rock **Contractor:** Jeffry B. Skiba
Location: Chandler **State:** AZ
Total Authorized: **Org. Term:** 02/19/2016 06/30/2017 **Procurement:** SSJ
Total After Review: \$84,200.00 **Funding:** Federal - 100% - [DoD University Research Grant]
Total Projected: \$62,500.00 **MOF:** **Contract Number:** RA16145210
Org/Amt: Amount Paid To Date Objective: New Exp Date
Amd. 2 21,700.00 62,500.00 To add additional funding to permit continuation of work under the existing scope of work.
History:
Amd. 1 0.00 33,125.00 Extend the contract performance period to permit continuation of consulting services under existing scope of work. 06/30/2018
Original: 62,500.00 The consultant will provide critical guidance on strategic planning for UALR -CINS materials research; the consultant's advice will serve to advance research results toward regulatory approval of a device/product for human use in the US and European markets and include product/device design and development.

7. Agency: U of A - Little Rock **Contractor:** WUXI APPTEC, INC
Location: St paul **State:** MN
Total Authorized: **Org. Term:** 09/01/2017 06/30/2018 **Procurement:** SSJ
Total After Review: \$397,760.00 **Funding:** Federal - 72% - [DoD MRMC]; Other - 28% - [NuShores Biosciences LLC]
Total Projected: \$397,760.00 **MOF:** **Contract Number:** RA17145255
Org/Amt: Amount Paid To Date Objective: New Exp Date
Original: 397,760.00 The consultant will perform bioanalytical services (defined scopes of work per required international standards and Good Laboratory Practices) that provide crucial data on the project's bone void filler. Studies will provide required data for inclusion in future US Food and Drug Administration regulatory applications. Consultant services will identify, examine, and evaluate a variety of aspects of UA Little Rock's proprietary prototype.

8. Agency: University of Central Arkansas **Contractor:** DINI SPHERIS
Location: Houston **State:** TX
Total Authorized: **Org. Term:** 08/21/2017 06/30/2019 **Procurement:** RFP
Total After Review: \$87,500.00 **Funding:** Cash - 100%
Total Projected: \$612,500.00 **MOF:** **Contract Number:** RA1816502
Org/Amt: Amount Paid To Date Objective: New Exp Date
Original: 87,500.00 Capital Campaign Feasibility Study

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Contracts Between State Agencies or Institutions

<p>1. Agency: Human Services Department Div/Prog: Medical Services</p> <p>Total Authorized: Total After Review: \$101,891,838.00 Total Projected: \$31,372,304.00</p>	<p>Contractor: UAMS Ctr. for Distance Health Location: Little Rock State: AR</p> <p>Org. Term: 07/01/2015 06/30/2016 Procurement: IGV Funding: Federal - 64% - Medicaid (CFDA-93.778)-64%; State - 35% Contract Number: 4600034427</p>																																			
<table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left; font-weight: normal; font-size: 10pt;"><u>Org/Amt:</u></th> <th style="text-align: right; font-weight: normal; font-size: 10pt;"><u>Amount</u></th> <th style="text-align: right; font-weight: normal; font-size: 10pt;"><u>Paid To Date</u></th> <th style="text-align: left; font-weight: normal; font-size: 10pt;"><u>Objective:</u></th> <th style="text-align: right; font-weight: normal; font-size: 10pt;"><u>New Exp Date</u></th> </tr> </thead> <tbody> <tr> <td style="vertical-align: top;">Amd. 4</td> <td style="text-align: right; vertical-align: top;">35,282,365.00</td> <td style="text-align: right; vertical-align: top;">52,484,073.74</td> <td style="vertical-align: top;">To amend to add funding and update the Performance Indicators to continue the Antenatal and Neonatal Guidelines Education and Learning System and Stroke Assistance through Virtual Emergency Support.</td> <td style="text-align: right; vertical-align: top;">06/30/2018</td> </tr> <tr> <td colspan="5" style="padding-top: 10px;">History:</td> </tr> <tr> <td style="vertical-align: top;">Amd. 3</td> <td style="text-align: right; vertical-align: top;">0.00</td> <td style="text-align: right; vertical-align: top;">27,465,053.44</td> <td style="vertical-align: top;">To amend to extend for time only and update the total projected cost for the Antenatal and Neonatal Guidelines Education and Learning System and Stroke Assistance through Virtual Emergency Support.</td> <td style="text-align: right; vertical-align: top;">06/30/2018</td> </tr> <tr> <td style="vertical-align: top;">Amd. 2</td> <td style="text-align: right; vertical-align: top;">35,237,169.00</td> <td style="text-align: right; vertical-align: top;">22,036,244.72</td> <td style="vertical-align: top;">To amend to add funding, update the Performance Indicators and update Total Projected Cost to continue the Antenatal and Neonatal Guidelines Education and Learning System and Stroke Assistance through Virtual Emergency Support.</td> <td></td> </tr> <tr> <td style="vertical-align: top;">Amd. 1</td> <td style="text-align: right; vertical-align: top;">0.00</td> <td style="text-align: right; vertical-align: top;">19,635,638.38</td> <td style="vertical-align: top;"><Not Reviewed> Amend to extend to continue to provide a program for Antenatal and Neonatal Guidelines Education and Learning System and Stroke Assistance through Virtual Emergency Support to improve the quality of care delivery to obstetrical and neonatal Medicaid patients and improve stroke mortality and outcomes in Arkansas.</td> <td style="text-align: right; vertical-align: top;">06/30/2017</td> </tr> <tr> <td style="vertical-align: top;">Original:</td> <td style="text-align: right; vertical-align: top;">31,372,304.00</td> <td></td> <td style="vertical-align: top;">To provide a program for Antenatal and Neonatal Guidelines Education and Learning System and Stroke Assistance through Virtual Emergency Support to improve the quality of care delivery to obstetrical and neonatal Medicaid patients and improve stroke mortality and outcomes in Arkansas. To initiate a new contract in statewide coverage area.</td> <td></td> </tr> </tbody> </table>		<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>	Amd. 4	35,282,365.00	52,484,073.74	To amend to add funding and update the Performance Indicators to continue the Antenatal and Neonatal Guidelines Education and Learning System and Stroke Assistance through Virtual Emergency Support.	06/30/2018	History:					Amd. 3	0.00	27,465,053.44	To amend to extend for time only and update the total projected cost for the Antenatal and Neonatal Guidelines Education and Learning System and Stroke Assistance through Virtual Emergency Support.	06/30/2018	Amd. 2	35,237,169.00	22,036,244.72	To amend to add funding, update the Performance Indicators and update Total Projected Cost to continue the Antenatal and Neonatal Guidelines Education and Learning System and Stroke Assistance through Virtual Emergency Support.		Amd. 1	0.00	19,635,638.38	<Not Reviewed> Amend to extend to continue to provide a program for Antenatal and Neonatal Guidelines Education and Learning System and Stroke Assistance through Virtual Emergency Support to improve the quality of care delivery to obstetrical and neonatal Medicaid patients and improve stroke mortality and outcomes in Arkansas.	06/30/2017	Original:	31,372,304.00		To provide a program for Antenatal and Neonatal Guidelines Education and Learning System and Stroke Assistance through Virtual Emergency Support to improve the quality of care delivery to obstetrical and neonatal Medicaid patients and improve stroke mortality and outcomes in Arkansas. To initiate a new contract in statewide coverage area.	
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In-State Contracts

1. Agency: Administrative Office of the Courts		Contractor: John Tyler Henderson		State: AR
		Location: Mountain View		
Total Authorized:		Org. Term: 07/01/2013 06/30/2014	Procurement: RFQ	
Total After Review:	\$142,350.10	Funding: State - 100%		
Total Projected:	\$144,000.00	MOF:	Contract Number: 4600029765	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 5	20,000.00	105,100.00	To add money and to extend the contract for one year to continue attorney representation for children in dependency neglect cases in Stone County in a 20 case caseload.	06/30/2018
History:				
Amd. 4	32,750.00	75,207.00	To add money and to extend the contract for one year to continue attorney representation for children in dependency-neglect cases in Stone and Cleburne Counties in a 35 case caseload.	06/30/2017
Amd. 3	32,500.00	42,707.00	To add money and to extend the contract for one year to continue attorney representation for children in dependency-neglect cases in Stone, Cleburne and Baxter Counties in a 35 case caseload.	06/30/2016
Amd. 2	9,100.10	25,799.00	To add money in order to increase caseload from 25 to 35 case caseload in dependency-neglect cases in Stone, Cleburne and Baxter Counties	
Amd. 1	24,000.00	12,800.00	To add money and to extend the contract for one year to continue attorney representation for children in dependency-neglect cases in Stone and Cleburne Counties in a 25 case caseload.	06/30/2015
Original:	24,000.00		To provide Attorney Ad Litem representation in Dependency-Neglect cases in the 16th Judicial District in a 25 case caseload.	

2. Agency: Career Education-Rehabilitation Services		Contractor: FRIENDSHIP COMMUNITY CARE INC		State: AR
		Location: RUSSELLVILLE		
Total Authorized:		Org. Term: 09/01/2017 06/30/2019	Procurement: RFP	
Total After Review:	\$200,672.00	Funding: Federal - 78% - [Vocational Rehabilitation]; State - 21%		
Total Projected:	\$702,352.00	MOF:	Contract Number: 4600040966	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	200,672.00		Implement Project SEARCH model for young adults with developmental disabilities in the three Arkansas Counties of Pope, Yell, and Johnson. Project SEARCH is a workplace and work readiness training that takes place in an existing, integrated business setting that result in quality competitive employment outcomes.	