

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006

Technical & General Services Contracts

1. Agency: Agriculture Department		Contractor: PSC Environmental Services LLC		
		Location: Houston	State: TX	
Total Authorized:	\$1,062,450.00	Org. Term:	Procurement: CB	
Total After Review:	\$2,124,900.00	Funding:	Other - 100% - [Special Revenue]	
Total Projected:	\$7,437,150.00	MOF:	Contract Number: 4600033340	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	1,062,450.00	2,289,879.11	Annual renewal/extension for Agricultural Chemical Disposal Service.	09/24/2018
History:				
Amd. 2	1,062,450.00	834,220.93	Annual renewal/extension for Agricultural Chemical Disposal Service.	09/24/2017

2. Agency: Ark. Heritage - Central Admin.		Contractor: EXHIBIT CONCEPTS INC		
		Location: VANDALIA	State: OH	
Total Authorized:	\$0.00	Org. Term: 09/18/2017 09/17/2018	Procurement: RFQ	
Total After Review:	\$473,450.00	Funding:	Other - 100% - [ANCRC Grant]	
Total Projected:	\$473,450.00	MOF:	Contract Number: 4600041071	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	473,450.00		The Mosaic Templars Cultural Center is requesting to create an interpretive master plan for the museum to drive all the development of the renovation of the permanent exhibits, the museum retail store space, and the development of a direction for educational and public programming.	

3. Agency: ASU - Beebe		Contractor: INSTRUCTURE, INC		
		Location: Salt Lake City	State: UT	
Total Authorized:	\$0.00	Org. Term: 09/13/2017 06/30/2023	Procurement: RFP	
Total After Review:	\$421,201.00	Funding:	Cash - 100%	
Total Projected:	\$421,201.00	MOF:	Contract Number: RA171704	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	421,201.00		Canvas platform to conduct coursework through its online campus delivery method to include software, implementation, integration and 24 x 7 support.	

4. Agency: ASU - Newport		Contractor: MERCHANT MCINTYRE & ASSOCIATES, LLC		
		Location: Washington	State: DC	
Total Authorized:	\$0.00	Org. Term: 09/15/2017 08/31/2024	Procurement: RFP	
Total After Review:	\$546,000.00	Funding:	Cash - 100%	
Total Projected:	\$546,000.00	MOF:	Contract Number: 201802	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	546,000.00		Grant Funding Support Services which develops funding strategies, implements Legislative/Funding strategies and wins grants.	

5. Agency: DFA-Management Services		Contractor: Computer Aid Inc. (CAI)		
		Location: Little Rock	State: AR	
Total Authorized:	\$954,684.37	Org. Term: 09/22/2016 06/30/2017	Procurement: CC	
Total After Review:	\$1,112,537.10	Funding:	State - 100%	
Total Projected:	\$954,684.36	MOF:	Contract Number: 4501655085	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>

Amd. 4	157,852.73	1,008,337.95	Additional time and funding is needed to complete the AASIS Modernization Project. During the implantation of the project, additional enhancements were identified that would improve the procurement process. This extension of time and funding will allow for these enhancements to be implemented.	06/30/2018
History:				
Amd. 3	0.00	1,008,337.95	Additional time is needed to complete the AASIS Modernization Project.	12/31/2017
Amd. 2	0.01	821,614.54	One additional month is needed to complete the AASIS Modernization Project. No additional funding is being requested. This Total Projected Amount should say \$1,289,728. There was an amendment in June approved for that total but the amendment was entered under the wrong document number, due to clerical error.	08/31/2017

6. Agency: Disability Determination			Contractor: Quality Security Services Inc.	
			Location: Little Rock	State: AR
Total Authorized:	\$41,728.32	Org. Term:	Procurement: CB	
Total After Review:	\$83,456.64	Funding:	Federal - 100% - [Social Security Administration]	
Total Projected:	\$292,098.24	MOF:	Contract Number: 4600028051	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	41,728.32	194,732.16	To continue security services additional year per contract terms.	11/30/2018
Amd. 4	41,728.32	166,913.28	To continue security services additional year per contract terms.	11/30/2017

7. Agency: Education-School for the Blind			Contractor: Securitas Security Services USA, Inc.	
			Location: Little Rock	State: AR
Total Authorized:	\$73,715.40	Org. Term: 12/01/2016 11/30/2017	Procurement: IB	
Total After Review:	\$147,430.80	Funding:	State - 100%	
Total Projected:	\$516,007.80	MOF:	Contract Number: 4600039053	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	73,715.40	42,654.80	To extend the contract to November 30, 2018 and add additional funds. Security guard services for the Arkansas School for the Blind and the Arkansas School for the Deaf campuses.	11/30/2018
Original:	73,715.40		One (1) of the two (2) Unarmed Security Guard Officers for the grounds surrounding the Arkansas School for the Deaf and Arkansas School for the Blind (ASD/ASB) located in Little Rock, Arkansas. The vendor must furnish the necessary labor, equipment, materials and incidentals needed to meet the requirements that were outlined in the Invitation for Bid. This is a part of a cooperative agreement between ASD and ASB and each school will contract with one guard. One (1) security guard will be assigne	

8. Agency: Education-School for the Deaf			Contractor: Securitas USA	
			Location: Little Rock	State: AR
Total Authorized:	\$73,715.40	Org. Term: 12/01/2016 11/30/2017	Procurement: IB	
Total After Review:	\$147,430.80	Funding:	State - 100%	
Total Projected:	\$516,007.80	MOF:	Contract Number: 4600039051	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	73,715.40	42,579.90	Security Guard Contract for Arkansas School for the Deaf	11/30/2018
Original:	73,715.40		Security Guard Contract for Arkansas School for the Deaf	

9. Agency: Environmental Quality Department			Contractor: WINDSOR SOLUTIONS INC	
			Location: PORTLAND	State: OR
Total Authorized:	\$369,500.00	Org. Term: 09/19/2014 09/18/2019	Procurement: RFQ	
Total After Review:	\$544,500.00	Funding:	Trust - 100% - []	
Total Projected:	\$369,500.00	MOF:	Contract Number: 4600033245	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>

Amd. 2	175,000.00	150,995.50	Extend the existing contract and increase the contract dollar amount. No terms or conditions are being changed.	09/18/2019
History:				
Amd. 1	125,000.00	110,995.50	Extend the existing contract and increase the contract dollar amount. No terms or conditions are being changed.	09/18/2019
Original:	244,500.00		Extend the existing contract and increase the contract dollar amount. No terms or conditions are being changed.	
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10. Agency: Health Department			Contractor: CSC Covansys Corporation	
			Location: Overland Park	State: KS
Total Authorized:	\$0.00	Org. Term:	Procurement: RFP	
Total After Review:	\$117,725.00	Funding:	Federal - 100% - [USDA, Food And Nutrition Services]	
Total Projected:	\$883,705.00	MOF:	Contract Number: 4600035872	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	117,725.00	294,600.00	Amend to extend through September 30, 2018. The no cost extension will continue the delivery of technical assistance services necessary to effectively convert the ADH WIC Program from paper checks to eWIC, an online food delivery system utilizing card technology statewide.	09/30/2018
History:				
Amd. 1	0.00	90,400.00	Amend to extend through September 30, 2017. The no cost extension will continue the delivery of technical assistance services necessary to effectively convert the ADH WIC Program from paper checks to eWIC, an online food delivery system utilizing card technology statewide.	09/30/2017
Original:	0.00		Amend to extend through September 30, 2017. The no cost extension will continue the delivery of technical assistance services necessary to effectively convert the ADH WIC Program from paper checks to eWIC, an online food delivery system utilizing card technology statewide.	
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11. Agency: Health Department			Contractor: Solutran Inc	
			Location: Minneapolis	State: MN
Total Authorized:	\$222,050.00	Org. Term:	Procurement: CB	
Total After Review:	\$444,100.00	Funding:	Federal - 100% - [USDA, Food And Nutrition Services]	
Total Projected:	\$1,554,350.00	MOF:	Contract Number: 4600026843	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	222,050.00	888,317.58	Continue to provide ongoing banking services by processing payments of WIC checks and Farmers' Market coupons.	09/30/2018
History:				
Amd. 4	222,050.00	728,116.94	Continue to provide ongoing banking services by processing payments of WIC checks and Farmers' Market coupons.	09/30/2017
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12. Agency: Health Department			Contractor: UNIVERSITY OF ARKANSAS-MEDICAL SCIENCES	
			Location: LITTLE ROCK	State: AR
Total Authorized:	\$0.00	Org. Term: 09/18/2017 06/29/2018	Procurement: IGv	
Total After Review:	\$139,049.00	Funding:	Federal - 38% - [CDC-CRCCP, CDC-CCCP]; State - 61%	
Total Projected:	\$139,049.00	MOF:	Contract Number: 4501740074	
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	139,049.00		Evaluation services for the Comprehensive Cancer Control. BreastCare and Colorectal Cancer Control programs. Evaluation services will include: creating program logic models, reviewing and monitoring program and partner activities, developing and revising evaluation plans and data collection tools, contributing to midyear and final reports, and submitting final evaluation reports for each program. These activities are required by the programs' funder, the Center for Disease Control and Prevention	

13. Agency: Human Services Department		Contractor: Ar Spanish Interpreters & Translators	
Div/Prog: County Operations		Location: Little Rock	State: AR
Total Authorized:	\$317,934.50	Org. Term: 10/01/2016 09/30/2017	Procurement: IB
Total After Review:	\$618,469.00	Funding: Federal - 75% - [DDS Children Med, ACS Med Wavier, DCFS SSBG, DSB Voc Rehab etc]; State - 20%; Other - 5% - [DBHS-ArkStateHospital etc]	
Total Projected:	\$2,225,541.50	MOF:	Contract Number: 4600038377
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Amd. 1	300,534.50	69,540.72	To amend to extend to continue language interpretation and transcription services, both oral and written, for individuals with Limited English Proficiency(LEP) seeking benefits offered by DHS.
Original:	317,934.50		This term contract for DHS Division/Offices for language interpretation and transcription services, both oral and written, for individuals with Limited English Proficiency (LEP) seeking benefits offered by DHS. Interpreter service include interpreter, translation, and transcribing requests from all 13 DHS divisions and from all 75 counties in the state. Services are for face to face, over the phone, after hours, and holidays for certified and non-certified services for individual interpretation
14. Agency: Human Services Department		Contractor: Occupational Therapy of Conway Inc	
Div/Prog: Developmental Disabilities		Location: Conway	State: AR
Total Authorized:	\$111,300.00	Org. Term:	Procurement: CB
Total After Review:	\$190,270.00	Funding: State - 30%; Other - 70% - [Title XIX Reimbursement]	
Total Projected:	\$389,550.00	MOF:	Contract Number: 4600028192
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Amd. 5	78,970.00	264,337.50	Add funds for Occupational Therapy at the Conway Human Development Center due to high utilization for the current contract year and amend to extend for one year and add funds for the extension.
History:			
Amd. 4	55,650.00	156,230.75	Amend to extend and add funds for Occupational Therapy at the Conway Human Development Center
Amd. 3	55,650.00	132,062.75	Exercise renewal option Occupational Therapy for Clients
15. Agency: Information Systems		Contractor: Computer Aid, Inc.	
		Location: Cabot	State: AR
Total Authorized:	\$4,208,497.25	Org. Term:	Procurement: CC
Total After Review:	\$6,577,699.95	Funding: Other - 100% - [DIS Billed Revenues]	
Total Projected:	\$713,403.43	MOF:	Contract Number: 4600036484
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Amd. 4	2,369,202.70	4,461,906.54	Add money to extend engagements of ten contractors from CAI Cooperative Contract for on year and contractors for 15 months. 3 new contractors...
Amd. 3	1,355,369.60	3,236,943.88	To extend 12 staff augmentation engagements to 9/30/2017. TPC includes 2 year projection for 2 of the positions
Amd. 2	2,523,540.45	1,360,962.86	Extend 13 Staff Augmentation positions thru September 30, 2016 and capture contract spend for Act 557.
Amd. 1	329,587.20	383,816.23	One year extension of Staff Augmentation Positions for IT Help Desk Analyst, IT Database Administrator, and DIS Sharepoint Developer.
Original:	0.00		One year extension of Staff Augmentation Positions for IT Help Desk Analyst, IT Database Administrator, and DIS Sharepoint Developer.

16. Agency: Information Systems		Contractor: INTERNATIONAL BUSINESS MACHINES	
		Location: LITTLE ROCK	State: AR
Total Authorized:	\$0.00	Org. Term: 09/15/2017 06/30/2018	Procurement: SP
Total After Review:	\$595,800.00	Funding: Other - 100% - [DIS billed revenues]	
Total Projected:	\$595,800.00	MOF:	Contract Number: 4600041325
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Original:	595,800.00	Special Procurement for One IBM WebSphere Software Engineer.	
17. Agency: Nursing Board		Contractor: PAMELA D TABOR	
		Location: CABOT	State: AR
Total Authorized:	\$0.00	Org. Term: 09/18/2017 09/17/2018	Procurement: RFQ
Total After Review:	\$57,500.00	Funding: Other - 100% - [fees]	
Total Projected:	\$230,000.00	MOF:	Contract Number: 4600041320
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Original:	57,500.00	Services to be performed include full investigations against nurses who may have violated the Nurse Practice Act or Rules. Purpose is to insure the safety of the public.	
18. Agency: U of A - Fayetteville		Contractor: JOHNSON CONTROLS	
		Location: Milwaukee	State: WI
Total Authorized:	\$0.00	Org. Term: 09/16/2017 09/16/2022	Procurement: RFP
Total After Review:	\$192,000.00	Funding: State - 100%	
Total Projected:	\$192,000.00	MOF:	Contract Number: RA20170042UAF
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Original:	192,000.00	Enterprise Energy Management System to be used in new construction & renovation projects.	
19. Agency: U of A - Little Rock		Contractor: REPUBLIC WASTE, INC	
		Location: Louisville	State: KY
Total Authorized:	\$0.00	Org. Term: 09/15/2017 06/30/2018	Procurement: RFP
Total After Review:	\$112,151.45	Funding: Other - 100% - [Tuition and Fees]	
Total Projected:	\$112,151.45	MOF:	Contract Number: RA17145258
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Original:	112,151.45	Solid waste removal for UA Little Rock campus including monthly and on call pickups.	
20. Agency: University of Central Arkansas		Contractor: HEARTLAND ECSI	
		Location: Warrendale	State: PA
Total Authorized:	\$0.00	Org. Term: 09/15/2017 09/14/2024	Procurement: RFP
Total After Review:	\$555,238.00	Funding: Cash - 100%	
Total Projected:	\$555,238.00	MOF:	Contract Number: RA1816503
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Original:	555,238.00	Perkins loan servicing to aid in collecting Perkins loan repayments	