## WHY A PAY PLAN AJDUSTMENT IS NECESSARY

$\Rightarrow$ Six years since last pay plan
$>$ High employer demand in extremely competitive labor market
PInflation
$>$ OPM reviewed labor market data for 140 benchmark classifications representing broad spectrum of employees, jobs, and departments
$>$ On average, current grade ranges are approximately $20 \%$ below the current labor market rate in Arkansas

## PROPOSED PAY PLAN

> Include current grid entry rates for Grades GS01-GS05, extend maximums
$\rightarrow$ Move to near labor market rate
$>$ Provide for limited seniority adjustments
$>$ Total cost for plan is $\sim \$ 41 \mathrm{M}$ general revenue

## GENERAL SALARIES PAY TABLE

|  | Current Pay Table |  | New Pay Table |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| GRADE | MINIMUM | MAXIMUM | MINIMUM | MAXIMUM |
| GS01 | $\$ 22,000$ | $\$ 31,900$ | $\$ 26,950$ | $\$ 39,077$ |
| GS02 | $\$ 23,335$ | $\$ 33,836$ | $\$ 28,585$ | $\$ 41,448$ |
| GS03 | $\$ 26,034$ | $\$ 37,749$ | $\$ 31,891$ | $\$ 46,241$ |
| GS04 | $\$ 29,046$ | $\$ 42,117$ | $\$ 35,581$ | $\$ 51,592$ |
| GS05 | $\$ 32,405$ | $\$ 46,987$ | $\$ 39,696$ | $\$ 57,559$ |
| GS06 | $\$ 36,155$ | $\$ 52,425$ | $\$ 43,386$ | $\$ 62,910$ |
| GS07 | $\$ 40,340$ | $\$ 58,493$ | $\$ 48,408$ | $\$ 70,191$ |
| GS08 | $\$ 45,010$ | $\$ 65,265$ | $\$ 54,012$ | $\$ 78,318$ |
| GS09 | $\$ 50,222$ | $\$ 72,822$ | $\$ 60,266$ | $\$ 87,386$ |
| GS10 | $\$ 56,039$ | $\$ 81,257$ | $\$ 67,246$ | $\$ 97,508$ |
| GS11 | $\$ 62,531$ | $\$ 90,670$ | $\$ 75,037$ | $\$ 108,804$ |
| GS12 | $\$ 69,776$ | $\$ 101,175$ | $\$ 83,731$ | $\$ 121,410$ |
| GS13 | $\$ 77,862$ | $\$ 112,900$ | $\$ 93,434$ | $\$ 135,480$ |
| GS14 | $\$ 86,887$ | $\$ 125,986$ | $\$ 104,264$ | $\$ 151,183$ |
| GS15 | $\$ 96,960$ | $\$ 140,592$ | $\$ 116,352$ | $\$ 168,710$ |

## INFORMATION TECHNOLOGY PAY TABLE

|  | Current Pay Table |  | New Pay Table <br> GRADE |  |
| :---: | :---: | :---: | :---: | :---: |
| MINIMUM | MAXIMUM | MINIMUM | MAXIMUM |  |
| IT01 | $\$ 33,402$ | $\$ 48,434$ | $\$ 40,082$ | $\$ 58,120$ |
| IT02 | $\$ 37,265$ | $\$ 54,035$ | $\$ 44,718$ | $\$ 64,842$ |
| IT03 | $\$ 41,578$ | $\$ 60,288$ | $\$ 49,893$ | $\$ 72,345$ |
| IT04 | $\$ 46,391$ | $\$ 67,267$ | $\$ 55,669$ | $\$ 80,720$ |
| IT05 | $\$ 51,761$ | $\$ 75,054$ | $\$ 62,113$ | $\$ 90,064$ |
| IT06 | $\$ 57,755$ | $\$ 83,745$ | $\$ 69,306$ | $\$ 100,494$ |
| IT07 | $\$ 64,444$ | $\$ 93,445$ | $\$ 77,332$ | $\$ 112,134$ |
| IT08 | $\$ 71,703$ | $\$ 103,970$ | $\$ 86,043$ | $\$ 124,764$ |
| IT09 | $\$ 80,242$ | $\$ 116,351$ | $\$ 96,290$ | $\$ 139,621$ |
| IT10 | $\$ 89,541$ | $\$ 129,835$ | $\$ 107,449$ | $\$ 155,802$ |
| IT11 | $\$ 99,920$ | $\$ 144,884$ | $\$ 119,904$ | $\$ 173,860$ |
| IT12 | $\$ 111,504$ | $\$ 161,681$ | $\$ 133,804$ | $\$ 194,017$ |

## NEW MEDICAL PROFESSIONALS PAY TABLE

|  | Current Pay Table |  | New Pay Table |  |
| :---: | :---: | :---: | :---: | :---: |
| GRADE | MINIMUM | MAXIMUM | MINIMUM | MAXIMUM |
| MPO1 | $\$ 63,830$ | $\$ 88,058$ | $\$ 76,596$ | $\$ 105,669$ |
| MP02 | $\$ 71,403$ | $\$ 99,964$ | $\$ 85,683$ | $\$ 119,956$ |
| MP03 | $\$ 79,879$ | $\$ 113,428$ | $\$ 95,854$ | $\$ 136,113$ |
| MP04 | $\$ 89,368$ | $\$ 128,690$ | $\$ 107,241$ | $\$ 154,428$ |
| MP05 | $\$ 99,991$ | $\$ 145,987$ | $\$ 119,989$ | $\$ 175,184$ |
| MP06 | $\$ 111,884$ | $\$ 165,588$ | $\$ 134,260$ | $\$ 198,705$ |
| MP07 | $\$ 125,200$ | $\$ 187,800$ | $\$ 150,240$ | $\$ 225,360$ |
| MP08 | $\$ 140,109$ | $\$ 212,966$ | $\$ 168,130$ | $\$ 255,559$ |
| MP09 | $\$ 156,804$ | $\$ 241,478$ | $\$ 188,164$ | $\$ 289,773$ |
| MP10 | $\$ 175,620$ | $\$ 270,455$ | $\$ 210,744$ | $\$ 324,546$ |

## NEW SENIOR EXECUTIVE PAY TABLE

## SENIORITY ADJUSTMENT

$>$ Avoids salary compression and entry clustering

- Employees move to the entry rate of the grade or get seniority adjustment
$>$ Cannot receive both entry and seniority adjustment

| Years of Service | Seniority Adjustment |
| :---: | :---: |
| $0-5$ | $2 \%$ |
| $5-10$ | $4 \%$ |
| $10-15$ | $6 \%$ |
| $15-20$ | $8 \%$ |
| $20+$ | $10 \%$ |

## LABOR MARKET COMPARISON

## GENERAL SERVICES




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