

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	9904	DEPARTMENT OF EDUCATION - ADMINISTRATION AND SHARED SERVICES

2

3	FY23 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
4	75	75	87	84	0

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6	New Classifications Request								
7	Agency Request			Executive Recommendation			Legislative Recommendation		
8	Class Code	Job Title	Grade	Class Code	Job Title	Grade	Class Code	Job Title	Grade
9	343X	ADE CHIEF HUMAN RESOURCES OFFICER	GS15						
10	344X	ADE HUMAN RESOURCES ADMINISTRATOR	GS12						
11	341X	ADE MAINTENANCE MANAGER	GS07						
12	350X	ADE MAINTENANCE MANAGER	GS07						
13	342X	ADE MAINTENANCE COORDINATOR	GS06						
14	Total Jobs Agency Requested		5	Total Jobs Executive Recommended		0	Total Jobs Legislative Recommended		0

15

16	Additional Positions Requested and Recommended						
17	Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
18	X9040008	A010C	AGENCY CONTROLLER II	GS13	Y	N	
19	X9040009	A010C	AGENCY CONTROLLER II	GS13	Y	N	
20	X9040001	G109C	GRANTS MANAGER	GS09	Y	N	
21	Total Number of New Positions				3	0	0
22	Total Number of Authorized Positions including Additionls				87	84	0

23

24	Growth Pool, MFG Positions							
25	Position	Class Code	Title	Grade	Pool or MFG	Agency Request	Executive Recommendation	Legislative Recommendation
26	22179273	D006N	STATE SYSTEMS ARCHITECT	IT10	P	Y	Y	

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name												
1	9904	DEPARTMENT OF EDUCATION - ADMINISTRATION AND SHARED SERVICES												
2	Total Number of Growth Pool Positions							1	1	0				
3	Total Number of MFG Positions							0	0	0				
4														
5	Reclassification of Positions													
6	Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation			
7		Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	
8	22165547	E007N	ADE DIRECTOR OF COMPUTER SCIEN	IT09	D105C	ADE STATE NETWORK ENGINEER	IT09							
9	22133990	G019C	GENERAL COUNSEL	GS13	343X	ADE CHIEF HUMAN RESOURCES OFFIC	GS15							
10	22150728	E076C	ADE CAREER EDUCATION DIVISION M	GS12	G012C	ADE ASSISTANT TO DIRECTOR	GS12							
11	22137421	E006C	PUBLIC SCHOOL PROGRAM MANAGER	GS11	A007C	AUDIT MANAGER	GS11							
12	22083034	E016C	PUBLIC SCHOOL PROGRAM COORDIN	GS10	E013C	EDUCATION PROGRAM MANAGER	GS10							
13	22176922	E061C	ACE PROGRAM COORDINATOR	GS10	344X	ADE HUMAN RESOURCES ADMINISTR	GS12							
14	22082775	A032C	ADE FINANCE PROGRAM COORDINAT	GS09	A052C	ACCOUNTING COORDINATOR	GS09							
15	22082915	E019C	PUBLIC SCHOOL PROGRAM ADVISOR	GS09	E024C	TEACHER SUPERVISOR	GS09							
16	22083042	A052C	ACCOUNTING COORDINATOR	GS09	A050C	AGENCY FISCAL MANAGER	GS09							
17	22082891	S033C	MAINTENANCE SUPERVISOR	GS06	350X	ADE MAINTENANCE MANAGER	GS07							
18	22129105	C037C	ADMINISTRATIVE ANALYST	GS06	350X	ADE MAINTENANCE MANAGER	GS07							
19	22082734	C056C	ADMINISTRATIVE SPECIALIST III	GS04	342X	ADE MAINTENANCE COORDINATOR	GS06							
20	22082803	R036C	HUMAN RESOURCES SPECIALIST	GS04	C056C	ADMINISTRATIVE SPECIALIST III	GS04							
21	22082897	S046C	MAINTENANCE TECHNICIAN	GS04	342X	ADE MAINTENANCE COORDINATOR	GS06							
22	Total Number of Reclassified Positions				14			0			0			
23														
24	Transfer Positions													
25	Position	Class Code	Title		Grade	Transferring Agency		Receiving Agency			Agency Request	Exe Rec	Leg Rec	
26	22179273	D006N	STATE SYSTEMS ARCHITECT		IT10	0590-DEPARTMENT OF EDUCATION - DIVISION OF CA		9904-DEPARTMENT OF EDUCATION - ADMINISTRATION			Y	Y		

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	9904	DEPARTMENT OF EDUCATION - ADMINISTRATION AND SHARED SERVICES

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Transfer Positions

Position	Class Code	Title	Grade	Transferring Agency	Receiving Agency	Agency Request	Exe Rec	Leg Rec
22082736	G109C	GRANTS MANAGER	GS09	0500-DOE	9904-DEPARTMENT OF EDUCATION - ADMINISTRATIO	Y	Y	
22083055	R014C	PERSONNEL MANAGER	GS08	0500-DOE	9904-DEPARTMENT OF EDUCATION - ADMINISTRATIO	Y	Y	
22153371	G093C	OPERATIONS MANAGER	GS08	0500-DOE	9904-DEPARTMENT OF EDUCATION - ADMINISTRATIO	Y	Y	
22082749	G147C	GRANTS COORDINATOR	GS07	0500-DOE	9904-DEPARTMENT OF EDUCATION - ADMINISTRATIO	Y	Y	
22080353	R025C	HUMAN RESOURCES ANALYST	GS06	0590-DEPARTMENT OF EDUCATION - DIVISION OF CA	9904-DEPARTMENT OF EDUCATION - ADMINISTRATIO	Y	Y	
22129083	C037C	ADMINISTRATIVE ANALYST	GS06	0500-DOE	9904-DEPARTMENT OF EDUCATION - ADMINISTRATIO	Y	Y	
22129105	C037C	ADMINISTRATIVE ANALYST	GS06	0500-DOE	9904-DEPARTMENT OF EDUCATION - ADMINISTRATIO	Y	Y	
22082892	V020C	INVENTORY CONTROL MANAGER	GS04	0500-DOE	9904-DEPARTMENT OF EDUCATION - ADMINISTRATIO	Y	Y	
Total Number of Transferred Positions					9			

Notes

2023 - 2025 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

9904 Department of Education

ACT#: 216

SECTION#: 26

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)

EXECUTIVE RECOMMENDATION

AGENCY REQUEST

ESTABLISHMENT OF A "POSITION POOL". (a) To address needs emerging from statewide education issues and the necessity of recruiting and retaining qualified personnel, the Arkansas Department of Education or its successor agency is authorized for the ~~2022-2023~~ 2023-2024 fiscal year a pool of no more than five (5) Information Technology positions at a salary not to exceed the maximum salary for a grade IT12. These positions are to be used by the Department of Education in the event that the personal services needs of the Department during the ~~2022-2023~~ 2023-2024 fiscal year require additional positions, either by title or in number, that are not authorized by the General Assembly in the Regular Salaries section of this Act. These positions may also be used to properly classify positions when the Department does not have a vacant position available with the appropriate title and salary level.

(b) To address needs emerging from statewide education issues and the necessity of recruiting and retaining qualified personnel, the Arkansas Department of Education or its successor agency is authorized for the ~~2022-2023~~ 2023-2024 fiscal year a pool of ten (10) General Salaries positions at up to a grade GS15. These positions are to be used by the Department of Education in the event that the personal services needs of the Department during the ~~2022-2023~~ 2023-2024 fiscal year require additional positions, either by classification or in number, that are not authorized by the General Assembly in the Regular Salaries section of this Act. These positions may also be used to properly classify positions when the Department does not have a vacant position available with the appropriate title and grade level.

(c) Any salary determinations or adjustments administered under the

2023 - 2025 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

9904 Department of Education

ACT#: 216

SECTION#: 26

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)

EXECUTIVE RECOMMENDATION

provisions of Subsections (a) and (b) of this Section shall be made by comparing the qualifications and salary levels of similar employees in school districts or in other state education agencies.

(d) The Department of Education is authorized to access the pool positions authorized in this Section at any time when it is determined by the ~~Commissioner~~ Secretary that the need exists. The ~~Commissioner~~ Secretary shall provide a monthly report of the justification for the need to allocate titles from this growth pool to the Chief Fiscal Officer of the State and to the Arkansas Legislative Council or Joint Budget Committee for review. The report shall also include an accounting of the names, titles, and salaries of personnel whose salaries have been adjusted under provisions of Subsections (a) and (b) of this Section.

(e) If the Department of Education requests continuation of any "Position Pool" position(s) as established herein during the next fiscal year, the position(s) must be requested as a new position(s) in the agency's budget request.

(f) Determining the number of personnel to be employed by a state agency is the prerogative of the General Assembly and is usually accomplished by delineating the maximum number of personnel by identifying job titles and the maximum grade or salary attached to those titles. The General Assembly has determined that the Arkansas Department of Education could be operated more efficiently if some flexibility is given to that agency. That flexibility is being accomplished by providing a position pool in Subsections (a) and (b) of this Section and since the General Assembly has granted the agency broad powers under the growth pool

2023 - 2025 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

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EXECUTIVE RECOMMENDATION

concept, it is both necessary and appropriate that the General Assembly maintain oversight of the utilization of the position pool by requiring review of the Legislative Council or Joint Budget Committee in the utilization of the position pool. Therefore, the requirement of review by the Legislative Council or Joint Budget Committee is not a severable part of this section. If the requirement of review by the Legislative Council or Joint Budget Committee is ruled unconstitutional by a court of competent jurisdiction, this entire section is void.

The provisions of this section shall be in effect only from July 1, ~~2022~~ 2023 through June 30, ~~2023~~ 2024.

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM
Personnel Committee Report

Line

Business Area	Agency Name
0318	DEPARTMENT OF EDUCATION - MARTIN LUTHER KING, JR COMMISSION

FY23 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
4	4	4	4	0

Notes

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0500	DOE - GENERAL EDUCATION

2

3	FY23 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
4	326	327	320	320	0

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6	New Classifications Request								
7	Agency Request			Executive Recommendation			Legislative Recommendation		
8	Class Code	Job Title	Grade	Class Code	Job Title	Grade	Class Code	Job Title	Grade
9	339X	ADE NUTRITION CONSULTANT SUPERVISOR	GS09						
10	337X	ABC PROGRAM MANAGER	GS08						
11	338X	ADE MAINTENANCE MANAGER	GS07						
12	336X	ABC PROGRAM SPECIALIST	GS06						
13	Total Jobs Agency Requested		4	Total Jobs Executive Recommended		0	Total Jobs Legislative Recommended		0

14

15	Grade Change Request					
16	Class Code	Job Title	Authorized Grade	Agency Request	Executive Recommendation	Legislative Recommendation
17	L035C	L035C NUTRITIONIST CONSULTANT	GS08	GS09		
18	Total Number of Grade Changes			1	0	0

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20	Growth Pool, MFG Positions							
21	Position	Class Code	Title	Grade	Pool or MFG	Agency Request	Executive Recommendation	Legislative Recommendation
22	22179536	E001N	ADE COORDINATOR SPECIAL PROGRAMS	GS13	P	Y	Y	
23	Total Number of Growth Pool Positions					1	1	0
24	Total Number of MFG Positions					0	0	0

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PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0500	DOE - GENERAL EDUCATION

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Reclassification of Positions

Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
22083054	G006C	ADE SPECIAL EDUCATION DIVISION M	GS12	G012C	ADE ASSISTANT TO DIRECTOR	GS12						
22083057	E006C	PUBLIC SCHOOL PROGRAM MANAGER	GS11	A027C	ACCOUNTING OPERATIONS MANAGER	GS11						
22162861	E006N	ADE COORD COMPUTER SCIENCE	GS11	E006C	PUBLIC SCHOOL PROGRAM MANAGER	GS11						
22082768	A050C	AGENCY FISCAL MANAGER	GS09	A038C	FISCAL SUPPORT MANAGER	GS09						
22082852	E019C	PUBLIC SCHOOL PROGRAM ADVISOR	GS09	X012C	ADE PLSB CHIEF INVESTIGATOR	GS09						
22082928	E019C	PUBLIC SCHOOL PROGRAM ADVISOR	GS09	A032C	ADE FINANCE PROGRAM COORDINATOR	GS09						
22082939	E019C	PUBLIC SCHOOL PROGRAM ADVISOR	GS09	A052C	ACCOUNTING COORDINATOR	GS09						
22082980	E019C	PUBLIC SCHOOL PROGRAM ADVISOR	GS09	X012C	ADE PLSB CHIEF INVESTIGATOR	GS09						
22082981	E019C	PUBLIC SCHOOL PROGRAM ADVISOR	GS09	A052C	ACCOUNTING COORDINATOR	GS09						
22083007	E019C	PUBLIC SCHOOL PROGRAM ADVISOR	GS09	A052C	ACCOUNTING COORDINATOR	GS09						
22083033	A038C	FISCAL SUPPORT MANAGER	GS09	E059C	ADE COORDINATOR OF NUTRITION S	GS10						
22148278	A038C	FISCAL SUPPORT MANAGER	GS09	339X	ADE NUTRITION CONSULTANT SUPER	GS09						
22148279	X012C	ADE PLSB CHIEF INVESTIGATOR	GS09	A038C	FISCAL SUPPORT MANAGER	GS09						
22082968	L035C	NUTRITIONIST CONSULTANT	GS08	A041C	PROGRAM FISCAL MANAGER	GS08						
22141231	E066C	DCCECE EDUCATION MANAGER	GS08	337X	ABC PROGRAM MANAGER	GS08						
22162859	X202C	ADE PLSB SENIOR INVESTIGATOR	GS08	X037C	EDUCATION INVESTIGATOR	GS08						
22082908	A089C	ACCOUNTANT I	GS07	G147C	GRANTS COORDINATOR	GS07						
22169373	G267C	DHS PROGRAM ELIGIBILITY ANALYST	GS07	G147C	GRANTS COORDINATOR	GS07						
22082766	G179C	LEGAL SERVICES SPECIALIST	GS06	G178C	POLICY DEVELOPMENT COORDINATOR	GS06						
22082876	C037C	ADMINISTRATIVE ANALYST	GS06	G179C	LEGAL SERVICES SPECIALIST	GS06						
22101990	M053C	CHILD CARE SERVICE SPECIALIST	GS06	336X	ABC PROGRAM SPECIALIST	GS06						

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0500	DOE - GENERAL EDUCATION

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Reclassification of Positions

Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
22103900	M053C	CHILD CARE SERVICE SPECIALIST	GS06	336X	ABC PROGRAM SPECIALIST	GS06						
22109211	M053C	CHILD CARE SERVICE SPECIALIST	GS06	336X	ABC PROGRAM SPECIALIST	GS06						
22110022	M053C	CHILD CARE SERVICE SPECIALIST	GS06	336X	ABC PROGRAM SPECIALIST	GS06						
22111656	M053C	CHILD CARE SERVICE SPECIALIST	GS06	336X	ABC PROGRAM SPECIALIST	GS06						
22164226	G180C	GRANTS ANALYST	GS06	G178C	POLICY DEVELOPMENT COORDINATOR	GS06						
Total Number of Reclassified Positions				26			0			0		

Transfer Positions

Position	Class Code	Title	Grade	Transferring Agency	Receiving Agency	Agency Request	Exe Rec	Leg Rec
22082736	G109C	GRANTS MANAGER	GS09	0500-1-DOE - GENERAL EDUCATION	9904-0-DEPARTMENT OF EDUCATION - ADMINISTRATIVE	Y	Y	
22083055	R014C	PERSONNEL MANAGER	GS08	0500-1-DOE - GENERAL EDUCATION	9904-0-DEPARTMENT OF EDUCATION - ADMINISTRATIVE	Y	Y	
22153371	G093C	OPERATIONS MANAGER	GS08	0500-1-DOE - GENERAL EDUCATION	9904-0-DEPARTMENT OF EDUCATION - ADMINISTRATIVE	Y	Y	
22082749	G147C	GRANTS COORDINATOR	GS07	0500-1-DOE - GENERAL EDUCATION	9904-0-DEPARTMENT OF EDUCATION - ADMINISTRATIVE	Y	Y	
22129083	C037C	ADMINISTRATIVE ANALYST	GS06	0500-1-DOE - GENERAL EDUCATION	9904-0-DEPARTMENT OF EDUCATION - ADMINISTRATIVE	Y	Y	
22129105	C037C	ADMINISTRATIVE ANALYST	GS06	0500-1-DOE - GENERAL EDUCATION	9904-0-DEPARTMENT OF EDUCATION - ADMINISTRATIVE	Y	Y	
22082892	V020C	INVENTORY CONTROL MANAGER	GS04	0500-1-DOE - GENERAL EDUCATION	9904-0-DEPARTMENT OF EDUCATION - ADMINISTRATIVE	Y	Y	
Total Number of Transferred Positions				-7				

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PLANNING BUDGETING & ADMINISTRATIVE SYSTEM
Personnel Committee Report

Line

Business Area	Agency Name
0500	DOE - PUBLIC SCHOOL ACADEMIC FACILITIES & TRANSPORTATION

FY23 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
31	31	31	31	0

New Classifications Request								
Agency Request			Executive Recommendation			Legislative Recommendation		
Class Code	Job Title	Grade	Class Code	Job Title	Grade	Class Code	Job Title	Grade
339X	ADE NUTRITION CONSULTANT SUPERVISOR	GS09						
337X	ABC PROGRAM MANAGER	GS08						
338X	ADE MAINTENANCE MANAGER	GS07						
336X	ABC PROGRAM SPECIALIST	GS06						
Total Jobs Agency Requested		4	Total Jobs Executive Recommended		0	Total Jobs Legislative Recommended		0

Grade Change Request					
Class Code	Job Title	Authorized Grade	Agency Request	Executive Recommendation	Legislative Recommendation
L035C	L035C NUTRITIONIST CONSULTANT	GS08	GS09		
Total Number of Grade Changes			1	0	0

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PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0500	DOE - PUBLIC SCHOOL FUND

2

3	FY23 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
4	52	52	53	53	0

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6	New Classifications Request								
7	Agency Request			Executive Recommendation			Legislative Recommendation		
8	Class Code	Job Title	Grade	Class Code	Job Title	Grade	Class Code	Job Title	Grade
9	339X	ADE NUTRITION CONSULTANT SUPERVISOR	GS09						
10	337X	ABC PROGRAM MANAGER	GS08						
11	338X	ADE MAINTENANCE MANAGER	GS07						
12	336X	ABC PROGRAM SPECIALIST	GS06						
13	Total Jobs Agency Requested		4	Total Jobs Executive Recommended		0	Total Jobs Legislative Recommended		0

14

15	Grade Change Request					
16	Class Code	Job Title	Authorized Grade	Agency Request	Executive Recommendation	Legislative Recommendation
17	L035C	L035C NUTRITIONIST CONSULTANT	GS08	GS09		
18	Total Number of Grade Changes			1	0	0

19

20	Growth Pool, MFG Positions							
21	Position	Class Code	Title	Grade	Pool or MFG	Agency Request	Executive Recommendation	Legislative Recommendation
22	22179894	D022N	IT SENIOR PROJECT MANAGER	IT09	P	Y	Y	
23	Total Number of Growth Pool Positions					1	1	0
24	Total Number of MFG Positions					0	0	0

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PLANNING BUDGETING & ADMINISTRATIVE SYSTEM
Personnel Committee Report

Line	Business Area	Agency Name
	0500	DOE - PUBLIC SCHOOL FUND

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Notes

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0510	DEPARTMENT OF EDUCATION - ARKANSAS SCHOOL FOR THE BLIND

FY23 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
98	98	104	98	0

Additional Positions Requested and Recommended						
Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
X5100003	E025C	EDUCATIONAL SPECIALIST	GS09	Y	N	
X5100004	E025C	EDUCATIONAL SPECIALIST	GS09	Y	N	
X5100006	E035C	CERTIFIED MASTERS TEACHER	GS08	Y	N	
X5100001	T055C	PUBLIC SAFETY OFFICER	GS05	Y	N	
X5100005	S044C	FOOD PREPARATION MANAGER	GS04	Y	N	
X5100002	M074C	RESIDENTIAL ADVISOR	GS03	Y	N	
Total Number of New Positions				6	0	0
Total Number of Authorized Positions including Additionls				104	98	0

Reclassification of Positions												
Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
22082563	M088C	LICENSED MASTER SOCIAL WORKER	GS08				E044C	CERTIFIED BACHELORS TEACHER	GS06			
22079732	C037C	ADMINISTRATIVE ANALYST	GS06				S009C	ASD/ASB TRANSPORTATION SERVICE	GS06			
22082527	M074C	RESIDENTIAL ADVISOR	GS03				C058C	EDUCATION PARAPROFESSIONAL	GS03			
Total Number of Reclassified Positions				0			3			0		

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM
Personnel Committee Report

Line	Business Area	Agency Name
1	0510	DEPARTMENT OF EDUCATION - ARKANSAS SCHOOL FOR THE BLIND

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2023 - 2025 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

0510 DOE - School for the Blind

ACT#: 202

SECTION#: 19

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)

EXECUTIVE RECOMMENDATION

ADE - ASB - SUMMER SCHOOL EMPLOYEES. Employees who, in addition to working during the regular school term, also work during summer months shall be authorized as additional compensation an amount not to exceed 1/12 of their annual salary for each month or part thereof worked. Such additional compensation shall not be construed as exceeding the maximum salary authorized for said employees. Payment of additional compensation shall be limited to employees in the following classifications:

CLASS CODE	SUMMER SCHOOL POSITIONS	GRADE
E044C	Certified Bachelor's Teacher	GS06
M026C	Licensed Social Worker	GS07
M020C	Licensed Professional Counselor	GS08
E035C	Certified Masters Teacher	GS08
M088C	Licensed Master Social Worker	GS08
E024C	Teacher Supervisor	GS09
E025C	Educational Specialist	GS09
E017C	Assistant Principal	GS10
<u>E026C</u>	<u>Education & Instruction Coordinator</u>	<u>GS08</u>
<u>E015C</u>	<u>Special Education Supervisor</u>	<u>GS09</u>

The provisions of this section shall be in effect only from July 1, ~~2022~~ 2023 through June 30, ~~2023~~ 2024.

AGENCY REQUEST

2023 - 2025 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

0510 DOE - School for the Blind

ACT#: 202

SECTION#: 20

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)

EXECUTIVE RECOMMENDATION

ARKANSAS SCHOOL FOR THE BLIND - CERTIFIED MASTERS OR BACHELOR TEACHERS ENTERING STATE SERVICE. Upon the superintendent's certification to the State Personnel Administrator of prior service at an educational institution and with the approval of the Chief Fiscal Officer of the State, the salary of teachers entering state service as a teachers for the sensory impaired may be adjusted to a rate pay closest to but not less than the annual salary they would have received from their previous employer, effective upon employment at the ASD - ASB.

The provisions of this section shall be in effect only from July 1, ~~2022~~ 2023 through June 30, ~~2023~~ 2024.

AGENCY REQUEST

2023 - 2025 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

0510 DOE - School for the Blind

ACT#: 202

SECTION#: 21

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)	EXECUTIVE RECOMMENDATION
<p>SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code Title 6, Chapter 43, Subchapter 1, is amended to add an additional section and to codify special language in appropriation acts to read as follows:</p> <p><u>6-43-119. Teacher salary increase.</u></p> <p><u>If public schools receive funds from the General Assembly to raise the salaries of teachers employed in public school districts, the Arkansas School for the Blind and the Arkansas School for the Deaf shall be included.</u></p>	<p>AGENCY REQUEST</p>

2023 - 2025 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

0510 DOE - School for the Blind

ACT#: 202

SECTION#: 22

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)

EXECUTIVE RECOMMENDATION

ARKANSAS SCHOOL FOR THE BLIND - SPECIAL RATES OF PAY. Due to the need to meet the minimum compensation schedule as established by Act 74 of the 2nd Extraordinary Session of the 84th General Assembly, or its successor, for public school teachers, counselors, and librarians and other education professionals as listed in subsection (a) below, the Arkansas School for the Blind is authorized to adjust current or new employees to at least the minimum level of compensation for public school employees.

For current or new employees in the positions listed in subsection (a) below, the Arkansas School for the Blind may implement salary adjustments to maintain equity between their teacher salaries and those of Central Arkansas Public School Systems only after a plan for determining and implementing those adjustments has been reviewed by the Office of Personnel Management and by the Personnel Committee of the Arkansas Legislative Council and approved by the Chief Fiscal Officer of the State.

For purposes of implementing the plan, the Arkansas School for the Blind is authorized special rates of pay up to the maximum of the assigned grade for classifications listed in subsection (a) below.

(a) CLASS CODE	TITLE	GRADE
E044C	Certified Bachelor's Teacher	GS06
E035C	Certified Masters Teacher	GS08
E036C	Certified Masters Degree Librarian	GS09
E032C	Education Counselor	GS07
L042C	School Speech Pathologist	MP01
E024C	Teacher Supervisor	GS09
E025C	Educational Specialist	GS09

AGENCY REQUEST

2023 - 2025 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

0510 DOE - School for the Blind

ACT#: 202

SECTION#: 22

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)			EXECUTIVE RECOMMENDATION
E017C	Assistant Principal	GS10	
E004C	School Principal	GS11	
<p>Funding for the minimum compensation provided for in this section that is supported in whole or in part from general revenues, shall, if required, be provided by a transfer from the Performance Fund to the proper fund or fund account and in such amounts as determined by the Chief Fiscal Officer of the State. The Arkansas School for the Blind shall, in addition to the funds provided in this Act for Annual Career Service Recognition Payments from the Performance Fund, make available any funding generated from agency salary savings for such purposes from the funds or fund accounts as provided by law.</p> <p>The provisions of this section shall be in effect only from July 1, 2022 <u>2023</u> through June 30, 2023 <u>2024</u>.</p>			

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0513	DEPARTMENT OF EDUCATION - ARKANSAS SCHOOL FOR THE DEAF

2

3	FY23 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
4	150	150	154	150	0

5

6	Additional Positions Requested and Recommended						
7	Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
8	X5130002	E025C	EDUCATIONAL SPECIALIST	GS09	Y	N	
9	X5130004	E035C	CERTIFIED MASTERS TEACHER	GS08	Y	N	
10	X5130001	T055C	PUBLIC SAFETY OFFICER	GS05	Y	N	
11	X5130003	S044C	FOOD PREPARATION MANAGER	GS04	Y	N	
12	Total Number of New Positions				4	0	0
13	Total Number of Authorized Positions including Additionls				154	150	0

14

15	Reclassification of Positions												
16	Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
17		Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
18	22077330	L042C	SCHOOL SPEECH PATHOLOGIST	MP01	E004C	SCHOOL PRINCIPAL	GS11						
19	22082285	E017C	ASST PRINCIPAL	GS10	E013C	EDUCATION PROGRAM MANAGER	GS10						
20	22082478	P004C	PUBLIC INFORMATION MANAGER	GS09				E022C	EDUCATION & INSTRUCTION MANAGE	GS09			
21	22082429	E035C	CERTIFIED MASTERS TEACHER	GS08				M088C	LICENSED MASTER SOCIAL WORKER	GS08			
22	22082331	C056C	ADMINISTRATIVE SPECIALIST III	GS04				L078C	FAMILY SERVICES ASSISTANT	GS04			
23	22082424	V020C	INVENTORY CONTROL MANAGER	GS04	S044C	FOOD PREPARATION MANAGER	GS04						
24	22082304	C069C	LIBRARY TECHNICIAN	GS03				L082C	CERTIFIED NURSING ASSISTANT	GS03			
25	22082347	M074C	RESIDENTIAL ADVISOR	GS03				C073C	ADMINISTRATIVE SPECIALIST II	GS03			

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PLANNING BUDGETING & ADMINISTRATIVE SYSTEM
Personnel Committee Report

Line

	Business Area	Agency Name
1	0513	DEPARTMENT OF EDUCATION - ARKANSAS SCHOOL FOR THE DEAF

2

3	Reclassification of Positions												
4	Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
5		Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
6	22128570	C087C	ADMINISTRATIVE SPECIALIST I	GS02				S084C	INSTITUTIONAL SERVICES SUPERVISOR	GS02			
7	Total Number of Reclassified Positions				3			6			0		

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9	Notes												
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2023 - 2025 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

0513 DOE - School for the Deaf

ACT#: 202

SECTION#: 24

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)			EXECUTIVE RECOMMENDATION																																										
<p>ADE - ASD - SUMMER SCHOOL EMPLOYEES. Employees who, in addition to working during the regular school term, also work during summer months shall be authorized as additional compensation an amount not to exceed 1/12 of their annual salary for each month or part thereof worked. Such additional compensation shall not be construed as exceeding the maximum salary authorized for said employees.</p> <p>Payment of additional compensation shall be limited to employees in the following classifications:</p> <table><tr><td>CLASS CODE</td><td>SUMMER SCHOOL POSITIONS</td><td>GRADE</td></tr><tr><td>E044C</td><td>Certified Bachelor's Teacher</td><td>GS06</td></tr><tr><td>E035C</td><td>Certified Masters Teacher</td><td>GS08</td></tr><tr><td>L042C</td><td>School Speech Pathologist</td><td>MP01</td></tr><tr><td>L045C</td><td>Audiologist</td><td>MP01</td></tr><tr><td>E036C</td><td>Certified Master's Degree Librarian</td><td>GS09</td></tr><tr><td>E032C</td><td>Education Counselor</td><td>GS07</td></tr><tr><td>M020C</td><td>Licensed Professional Counselor</td><td>GS08</td></tr><tr><td>E024C</td><td>Teacher Supervisor</td><td>GS09</td></tr><tr><td>E025C</td><td>Educational Specialist</td><td>GS09</td></tr><tr><td>E017C</td><td>Assistant Principal</td><td>GS10</td></tr><tr><td>E004C</td><td>School Principal</td><td>GS11</td></tr><tr><td><u>E026C</u></td><td><u>Education & Instruction Coordinator</u></td><td><u>GS08</u></td></tr><tr><td><u>E015C</u></td><td><u>Special Education Supervisor</u></td><td><u>GS09</u></td></tr></table> <p>The provisions of this section shall be in effect only from July 1, 2022 <u>2023</u> through June 30, 2023 <u>2024</u>.</p>			CLASS CODE	SUMMER SCHOOL POSITIONS	GRADE	E044C	Certified Bachelor's Teacher	GS06	E035C	Certified Masters Teacher	GS08	L042C	School Speech Pathologist	MP01	L045C	Audiologist	MP01	E036C	Certified Master's Degree Librarian	GS09	E032C	Education Counselor	GS07	M020C	Licensed Professional Counselor	GS08	E024C	Teacher Supervisor	GS09	E025C	Educational Specialist	GS09	E017C	Assistant Principal	GS10	E004C	School Principal	GS11	<u>E026C</u>	<u>Education & Instruction Coordinator</u>	<u>GS08</u>	<u>E015C</u>	<u>Special Education Supervisor</u>	<u>GS09</u>	AGENCY REQUEST
CLASS CODE	SUMMER SCHOOL POSITIONS	GRADE																																											
E044C	Certified Bachelor's Teacher	GS06																																											
E035C	Certified Masters Teacher	GS08																																											
L042C	School Speech Pathologist	MP01																																											
L045C	Audiologist	MP01																																											
E036C	Certified Master's Degree Librarian	GS09																																											
E032C	Education Counselor	GS07																																											
M020C	Licensed Professional Counselor	GS08																																											
E024C	Teacher Supervisor	GS09																																											
E025C	Educational Specialist	GS09																																											
E017C	Assistant Principal	GS10																																											
E004C	School Principal	GS11																																											
<u>E026C</u>	<u>Education & Instruction Coordinator</u>	<u>GS08</u>																																											
<u>E015C</u>	<u>Special Education Supervisor</u>	<u>GS09</u>																																											

2023 - 2025 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

0513 DOE - School for the Deaf

ACT#: 202

SECTION#: 28

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)

EXECUTIVE RECOMMENDATION

ARKANSAS SCHOOL FOR THE BLIND - CERTIFIED MASTERS OR BACHELOR TEACHERS ENTERING STATE SERVICE. Upon the superintendent's certification to the State Personnel Administrator of prior service at an educational institution and with the approval of the Chief Fiscal Officer of the State, the salary of teachers entering state service as a teachers for the sensory impaired may be adjusted to a rate pay closest to but not less than the annual salary they would have received from their previous employer, effective upon employment at the ASD - ASB.

The provisions of this section shall be in effect only from July 1, ~~2022~~ 2023 through June 30, ~~2023~~ 2024.

AGENCY REQUEST

2023 - 2025 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

0513 DOE - School for the Deaf

ACT#: 202

SECTION#: 31

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)

EXECUTIVE RECOMMENDATION

ARKANSAS SCHOOL FOR THE DEAF - SPECIAL RATES OF PAY. Due to the need to meet the minimum compensation schedule as established by Act 74 of the 2nd Extraordinary Session of the 84th General Assembly, or its successor, for public school teachers, counselors, and librarians and other education professionals as listed in subsection (a) below, the Arkansas School for the Deaf is authorized to adjust current or new employees to at least the minimum level of compensation for public school employees.

For current or new employees in the positions listed in subsection (a) below, the Arkansas School for the Deaf may implement salary adjustments to maintain equity between their teacher salaries and those of Central Arkansas Public School Systems only after a plan for determining and implementing those adjustments has been reviewed by the Office of Personnel Management and by the Personnel Committee of the Arkansas Legislative Council or Joint Budget Committee and approved by the Chief Fiscal Officer of the State.

For purposes of implementing the plan, the Arkansas School for the Deaf is authorized special rates of pay up to the maximum of the assigned grade for classifications listed in subsection (a) below.

(a) CLASS CODE	TITLE	GRADE
E044C	Certified Bachelors Teacher	GS06
E035C	Certified Masters Teacher	GS08
E036C	Certified Masters Degree Librarian	GS09
E032C	Education Counselor	GS07
L042C	School Speech Pathologist	MP01
E024C	Teacher Supervisor	GS09

AGENCY REQUEST

2023 - 2025 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

0513 DOE - School for the Deaf

ACT#: 202

SECTION#: 31

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)			EXECUTIVE RECOMMENDATION
E025C	Educational Specialist	GS09	
E017C	Assistant Principal	GS10	
E004C	School Principal	GS11	
<p>Funding for the minimum compensation provided for in this section that is supported in whole or in part from general revenues, shall, if required, be provided by a transfer from the Performance Fund to the proper fund or fund account and in such amounts as determined by the Chief Fiscal Officer of the State. The Arkansas School for the Deaf shall, in addition to the funds provided in this Act for Annual Career Service Recognition Payments from the Performance Fund, make available any funding generated from agency salary savings for such purposes from the funds or fund accounts as provided by law.</p> <p>The provisions of this section shall be in effect only from July 1, 2022 <u>2023</u> through June 30, 2023 <u>2024</u>.</p>			

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0519	DEPARTMENT OF EDUCATION - ARKANSAS STATE LIBRARY

2

3	FY23 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
4	49	49	49	49	0

5

6	Reclassification of Positions												
7	Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
8		Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
9	22082089	E041C	SENIOR LIBRARIAN	GS07	E030C	LIBRARY COORDINATOR	GS08						
10	22082093	E041C	SENIOR LIBRARIAN	GS07	E030C	LIBRARY COORDINATOR	GS08						
11	22082063	A098C	FISCAL SUPPORT SPECIALIST	GS04	A091C	FISCAL SUPPORT ANALYST	GS05						
12	22082073	A098C	FISCAL SUPPORT SPECIALIST	GS04	A091C	FISCAL SUPPORT ANALYST	GS05						
13	22082069	C069C	LIBRARY TECHNICIAN	GS03	E050C	LIBRARY SUPERVISOR	GS05						
14	22082074	C073C	ADMINISTRATIVE SPECIALIST II	GS03	E041C	SENIOR LIBRARIAN	GS07						
15	22082075	C069C	LIBRARY TECHNICIAN	GS03	E041C	SENIOR LIBRARIAN	GS07						
16	22082059	C089C	LIBRARY TECHNICAL ASSISTANT	GS01	C069C	LIBRARY TECHNICIAN	GS03						
17	22082060	C089C	LIBRARY TECHNICAL ASSISTANT	GS01	C069C	LIBRARY TECHNICIAN	GS03						
18	Total Number of Reclassified Positions				9			0			0		

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20	Notes												
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PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0552	DOE - DIVISION OF HIGHER EDUCATION - NORTHWEST TECHNICAL INSTITUTE

2

3	FY23 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
4	81	81	84	81	0

5

6	New Classifications Request								
7	Agency Request			Executive Recommendation			Legislative Recommendation		
8	Class Code	Job Title	Grade	Class Code	Job Title	Grade	Class Code	Job Title	Grade
9	340X	NWTI FACULTY	GS09						
10	Total Jobs Agency Requested		1	Total Jobs Executive Recommended		0	Total Jobs Legislative Recommended		0

11

12	Additional Positions Requested and Recommended						
13	Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
14	X5520004	L036C	NURSE INSTRUCTOR	MP02	Y	N	
15	X5520005	L036C	NURSE INSTRUCTOR	MP02	Y	N	
16	X5520006	L036C	NURSE INSTRUCTOR	MP02	Y	N	
17	X5520007	L036C	NURSE INSTRUCTOR	MP02	Y	N	
18	X5520008	L036C	NURSE INSTRUCTOR	MP02	Y	N	
19	X5520009	340X	NWTI FACULTY	GS09	Y	N	
20	X5520010	340X	NWTI FACULTY	GS09	Y	N	
21	X5520002	E031C	EDUCATION PROGRAM COORDINATOR	GS08	Y	N	
22	X5520003	G147C	GRANTS COORDINATOR	GS07	Y	N	
23	X5520001	S046C	MAINTENANCE TECHNICIAN	GS04	Y	N	
24	Total Number of New Positions				10	0	0
25	Total Number of Authorized Positions including Additionls				84	81	0

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PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0552	DOE - DIVISION OF HIGHER EDUCATION - NORTHWEST TECHNICAL INSTITUTE

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Reclassification of Positions

Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
22080667	D071C	COMPUTER SUPPORT ANALYST	IT03				E027C	CAREER & TECHNICAL FACULTY	GS07			
22155695	E013C	EDUCATION PROGRAM MANAGER	GS10	L036C	NURSE INSTRUCTOR	MP02						
22080605	E018C	SPECIALIZED TECHNICAL FACULTY	GS08	340X	NWTI FACULTY	GS09						
22080636	E018C	SPECIALIZED TECHNICAL FACULTY	GS08	L036C	NURSE INSTRUCTOR	MP02						
22080670	E018C	SPECIALIZED TECHNICAL FACULTY	GS08	L036C	NURSE INSTRUCTOR	MP02						
22080671	E018C	SPECIALIZED TECHNICAL FACULTY	GS08	L036C	NURSE INSTRUCTOR	MP02						
22152020	E018C	SPECIALIZED TECHNICAL FACULTY	GS08	L036C	NURSE INSTRUCTOR	MP02						
22152021	E018C	SPECIALIZED TECHNICAL FACULTY	GS08	340X	NWTI FACULTY	GS09						
22157912	E018C	SPECIALIZED TECHNICAL FACULTY	GS08	L036C	NURSE INSTRUCTOR	MP02						
22165548	E018C	SPECIALIZED TECHNICAL FACULTY	GS08	340X	NWTI FACULTY	GS09						
22179476	E018C	SPECIALIZED TECHNICAL FACULTY	GS08	340X	NWTI FACULTY	GS09						
22179477	E018C	SPECIALIZED TECHNICAL FACULTY	GS08	340X	NWTI FACULTY	GS09						
22179478	E018C	SPECIALIZED TECHNICAL FACULTY	GS08	340X	NWTI FACULTY	GS09						
22179479	E018C	SPECIALIZED TECHNICAL FACULTY	GS08	L036C	NURSE INSTRUCTOR	MP02						
22077050	E027C	CAREER & TECHNICAL FACULTY	GS07	340X	NWTI FACULTY	GS09						
22080612	E027C	CAREER & TECHNICAL FACULTY	GS07	340X	NWTI FACULTY	GS09						
22080621	E027C	CAREER & TECHNICAL FACULTY	GS07	340X	NWTI FACULTY	GS09						
22080622	E027C	CAREER & TECHNICAL FACULTY	GS07	340X	NWTI FACULTY	GS09						
22080628	E027C	CAREER & TECHNICAL FACULTY	GS07	340X	NWTI FACULTY	GS09						
22080634	E027C	CAREER & TECHNICAL FACULTY	GS07	340X	NWTI FACULTY	GS09						
22080645	E027C	CAREER & TECHNICAL FACULTY	GS07	340X	NWTI FACULTY	GS09						

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0552	DOE - DIVISION OF HIGHER EDUCATION - NORTHWEST TECHNICAL INSTITUTE

2

Reclassification of Positions												
Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
6	22080647	E027C	CAREER & TECHNICAL FACULTY	GS07	340X	NWTI FACULTY	GS09					
7	22080652	E027C	CAREER & TECHNICAL FACULTY	GS07	340X	NWTI FACULTY	GS09					
8	22080654	E027C	CAREER & TECHNICAL FACULTY	GS07	340X	NWTI FACULTY	GS09					
9	22080658	E027C	CAREER & TECHNICAL FACULTY	GS07	340X	NWTI FACULTY	GS09					
10	22080659	E027C	CAREER & TECHNICAL FACULTY	GS07	340X	NWTI FACULTY	GS09					
11	22080660	E027C	CAREER & TECHNICAL FACULTY	GS07	340X	NWTI FACULTY	GS09					
12	22080664	E027C	CAREER & TECHNICAL FACULTY	GS07	340X	NWTI FACULTY	GS09					
13	22080665	E027C	CAREER & TECHNICAL FACULTY	GS07	340X	NWTI FACULTY	GS09					
14	22080666	E027C	CAREER & TECHNICAL FACULTY	GS07	340X	NWTI FACULTY	GS09					
15	22080668	E027C	CAREER & TECHNICAL FACULTY	GS07	340X	NWTI FACULTY	GS09					
16	22080675	E027C	CAREER & TECHNICAL FACULTY	GS07	340X	NWTI FACULTY	GS09					
17	22080676	E027C	CAREER & TECHNICAL FACULTY	GS07	340X	NWTI FACULTY	GS09					
18	22133932	E027C	CAREER & TECHNICAL FACULTY	GS07	340X	NWTI FACULTY	GS09					
19	22154861	E027C	CAREER & TECHNICAL FACULTY	GS07	340X	NWTI FACULTY	GS09					
20	22154862	E027C	CAREER & TECHNICAL FACULTY	GS07	340X	NWTI FACULTY	GS09					
21	22154863	E027C	CAREER & TECHNICAL FACULTY	GS07	340X	NWTI FACULTY	GS09					
22	22162862	E027C	CAREER & TECHNICAL FACULTY	GS07	340X	NWTI FACULTY	GS09					
23	22162863	E027C	CAREER & TECHNICAL FACULTY	GS07	340X	NWTI FACULTY	GS09					
24	22164202	E027C	CAREER & TECHNICAL FACULTY	GS07	340X	NWTI FACULTY	GS09					
25	22168786	E027C	CAREER & TECHNICAL FACULTY	GS07	340X	NWTI FACULTY	GS09					

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PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0552	DOE - DIVISION OF HIGHER EDUCATION - NORTHWEST TECHNICAL INSTITUTE

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PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0590	DEPARTMENT OF EDUCATION - DIVISION OF CAREER AND TECHNICAL EDUCATION

2

3	FY23 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
4	44	44	44	0	0

5

6	Title Change Request					
7	Class Code	Current Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
8	U077U	ACE DEPUTY DIRECTOR CAREER & TECH ED	SE01	ACE DIRECTOR CAREER & TECHNICAL ED	ACE DIRECTOR CAREER & TECHNICAL ED	
9	Total Number of Title Changes			1	1	0

10

11	Growth Pool, MFG Positions							
12	Position	Class Code	Title	Grade	Pool or MFG	Agency Request	Executive Recommendation	Legislative Recommendation
13	22179273	D006N	STATE SYSTEMS ARCHITECT	IT10	P			
14	22178813	N069N	ADE SPECIAL ADVISOR	GS14	P	Y		
15	Total Number of Growth Pool Positions					1	0	0
16	Total Number of MFG Positions					0	0	0

17

18	Transfer Positions								
19	Position	Class Code	Title	Grade	Transferring Agency	Receiving Agency	Agency Request	Exe Rec	Leg Rec
20	22179273	D006N	STATE SYSTEMS ARCHITECT	IT10	0590-DEPARTMENT OF EDUCATION - DIVISION OF CA	9904-DEPARTMENT OF EDUCATION - ADMINISTRATIO	Y	Y	
21	22080353	R025C	HUMAN RESOURCES ANALYST	GS06	0590-DEPARTMENT OF EDUCATION - DIVISION OF CA	9904-DEPARTMENT OF EDUCATION - ADMINISTRATIO	Y	Y	
22	Total Number of Transferred Positions			-2					

23

24	Notes								
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PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0700	DEPARTMENT OF EDUCATION - DIVISION OF HIGHER EDUCATION

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3	FY23 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
4	47	47	52	52	0

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6	Grade Change Request					
7	Class Code	Job Title	Authorized Grade	Agency Request	Executive Recommendation	Legislative Recommendation
8	G080C	G080C NATIONAL & COMMUNITY SERVICES EXEC DIR	GS09	GS12		
9	Total Number of Grade Changes			1	0	0

10

11	Growth Pool, MFG Positions							
12	Position	Class Code	Title	Grade	Pool or MFG	Agency Request	Executive Recommendation	Legislative Recommendation
13	22179542	G147C	GRANTS COORDINATOR	GS07	M	Y	Y	
14	22178778	D022N	IT SENIOR PROJECT MANAGER	IT09	P	Y	Y	
15	22179350	D012C	DATABASE SPECIALIST	IT08	P	Y	Y	
16	22179351	D012C	DATABASE SPECIALIST	IT08	P	Y	Y	
17	22179733	N069N	ADE SPECIAL ADVISOR	GS14	P	Y	Y	
18	Total Number of Growth Pool Positions					4	4	0
19	Total Number of MFG Positions					1	1	0

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21

Reclassification of Positions												
Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
22104459	D007C	INFORMATION SYSTEMS MANAGER	IT08	D012C	DATABASE SPECIALIST	IT08						
22179733	N069N	ADE SPECIAL ADVISOR	GS14	N055N	DHE ASSOCIATE DIRECTOR	GS14						
22103635	N167N	DHS POLICY & RESEARCH DIRECTOR	GS12	G080C	NATIONAL & COMMUNITY SERVICES	GS12						

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Personnel Committee Report

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1	0700	DEPARTMENT OF EDUCATION - DIVISION OF HIGHER EDUCATION

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Reclassification of Positions												
Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
6	22080364	E061C	ACE PROGRAM COORDINATOR	GS10	G071C	DHE PROGRAM COORDINATOR	GS10					
7	22080331	E062C	ACE PROGRAM ADVISOR	GS09	G102C	DHE PROGRAM SPECIALIST	GS09					
8	22097961	G080C	NATIONAL & COMMUNITY SERVICES	GS09	G102C	DHE PROGRAM SPECIALIST	GS09					
9	22129520	E062C	ACE PROGRAM ADVISOR	GS09	G102C	DHE PROGRAM SPECIALIST	GS09					
10	22102205	G176C	VOLUNTEER PROGRAM MANAGER	GS07	G102C	DHE PROGRAM SPECIALIST	GS09					
11	22104248	G202C	VOLUNTEER PROGRAM COORDINATOR	GS06	G102C	DHE PROGRAM SPECIALIST	GS09					
12	22109810	G214C	GRANTS SPECIALIST	GS06	G102C	DHE PROGRAM SPECIALIST	GS09					
13	Total Number of Reclassified Positions			10			0			0		

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Notes												
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