

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0631	DEPARTMENT OF FINANCE AND ADMINISTRATION - DFA - REGULATORY DIVISION

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3	FY25 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
4	14	14	14	14	0

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6	Notes
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2025 - 2027 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

0631 DFA - Racing Commission

ACT#: 70

SECTION#: 20

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)

EXECUTIVE RECOMMENDATION

~~DIVISION OF RACING — EXTRA HELP. There is hereby authorized, for the Department of Finance and Administration — Division of Racing for the 2024-2025-2025-2026 fiscal year, the maximum number of thirty one (31) part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes, such employees shall be authorized to work over 1,000 hours per year.~~
~~—The provisions of this section shall be in effect only from July 1, 2024-2025 through June 30, 2025-2026.~~

AGENCY REQUEST