

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	9903	DEPARTMENT OF CORRECTIONS - ADMINISTRATION AND SHARED SERVICES

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3	FY27 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
4	285	285	285	285	0

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6	Reclassification of Positions												
7	Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
8		Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
9	22077511	FFS05P	FISCAL SUPPORT SUPERVISOR/EXPER	SGS07	FFS03C	FISCAL SUPPORT MANAGER	SGS09	FFS03C	FISCAL SUPPORT MANAGER	SGS09			
10	22086788	FFS04P	FISCAL SUPPORT SPECIALIST	SGS04	PAS01P	ADMINISTRATIVE ANALYST	SGS05	PAS01P	ADMINISTRATIVE ANALYST	SGS05			
11	22086792	FFS04P	FISCAL SUPPORT SPECIALIST	SGS04	PAS01P	ADMINISTRATIVE ANALYST	SGS05	PAS01P	ADMINISTRATIVE ANALYST	SGS05			
12	Total Number of Reclassified Positions				3			3			0		

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14	Notes											
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2027 - 2029 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

9903 Department of Corrections

ACT#: 120

SECTION#: 18

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)

EXECUTIVE RECOMMENDATION

HOLIDAY COMPENSATION.

AGENCY REQUEST

(a)(1) The Department of Corrections may pay employees for hours of unused holidays in the employee's holiday account.

(2) Payments of unused holiday hours must be processed on or before June 1 in each fiscal year.

(3) Employees terminating employment from the department will be eligible for all holiday pay accrued.

(b) A payment under subsection (a) of this section is contingent on approval by the Chief Fiscal Officer of the State after the Secretary of the Department of Corrections has verified that sufficient revenues are available to make such payments to employees who have served in the following classifications, with the exception that those employees wishing to accrue banked hours be allowed the option to bank unused holiday hours in the employee's holiday account, not to exceed one hundred fifty (150) hours:

Class

<u>Code</u>	<u>Title</u>	<u>Grade</u>
SCO04C	CORRECTIONS MAJOR	GRADE LES07
SCO01C	CORRECTIONS CAPTAIN	GRADE LES06
SCO03C	CORRECTIONS LIEUTENANT	GRADE LES05
SCO06P	CORRECTIONS SERGEANT	GRADE LES04
SCO02P	CORRECTIONS CORPORAL	GRADE LES03
SCO05P	CORRECTIONS OFFICER	GRADE LES02

(c) The provisions of this section shall be effect only from July 1, ~~2026~~ 2027 through June 30, ~~2027~~ 2028.