

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	9911	DEPARTMENT OF MILITARY - ADMINISTRATION AND SHARED SERVICES

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3	FY27 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
4	455	455	436	436	0

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6	Growth Pool, MFG Positions							
7	Position	Class Code	Title	Grade	Pool or MFG	Agency Request	Executive Recommendation	Legislative Recommendation
8	22185365	IMP02C	MILITARY PROGRAM MANAGER	SGS09	M	Y	Y	
9	22185496	PWD04P	WORKFORCE DEVELOPMENT SUPERVISOR/EXPERT	SPC06	P	Y	Y	
10	22185497	PWD04P	WORKFORCE DEVELOPMENT SUPERVISOR/EXPERT	SPC06	P	Y	Y	
11	Total Number of Growth Pool Positions					2	2	0
12	Total Number of MFG Positions					1	1	0

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14	Eliminated Positions Request						
15	Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
16	22079574	TMA04P	MAINTENANCE SUPERVISOR/EXPERT	SGS06	Y	Y	
17	22184592	PEP02P	ENERGY & ENVIRONMENT PROGRAM COORDINATOR	SGS06	Y	Y	
18	22184581	SFI02P	FIREFIGHTER I	SGS05	Y	Y	
19	22184582	SFI02P	FIREFIGHTER I	SGS05	Y	Y	
20	22184583	SFI02P	FIREFIGHTER I	SGS05	Y	Y	
21	22184584	SFI02P	FIREFIGHTER I	SGS05	Y	Y	
22	22184585	SFI02P	FIREFIGHTER I	SGS05	Y	Y	
23	22184586	SFI02P	FIREFIGHTER I	SGS05	Y	Y	
24	22184587	SFI02P	FIREFIGHTER I	SGS05	Y	Y	
25	22184588	SFI02P	FIREFIGHTER I	SGS05	Y	Y	
26	22079487	CME05P	MEDIA TECHNICIAN	SGS04	Y	Y	

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Eliminated Positions Request

Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
22089331	CME05P	MEDIA TECHNICIAN	SGS04	Y	Y	
22089342	CME05P	MEDIA TECHNICIAN	SGS04	Y	Y	
22089544	TMA03P	MAINTENANCE SPECIALIST	SGS04	Y	Y	
22089326	SSE01P	SECURITY GUARD	SGS03	Y	Y	
22089500	SSE01P	SECURITY GUARD	SGS03	Y	Y	
22089504	SSE01P	SECURITY GUARD	SGS03	Y	Y	
22089505	SSE01P	SECURITY GUARD	SGS03	Y	Y	
22089437	THO01P	HOUSEKEEPER	SGS01	Y	Y	
22089458	THO01P	HOUSEKEEPER	SGS01	Y	Y	
Total Number of Eliminated Positions				20	20	0

Reclassification of Positions

Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
22180217	PQA02C	QUALITY ASSURANCE MANAGER	SGS09	PQA02C	QUALITY ASSURANCE MANAGER	SGS09	IMP02C	MILITARY PROGRAM MANAGER	SGS09			
22079477	HDH07P	HR SPECIALIST	SGS04	HDH07P	HR SPECIALIST	SGS04	PAS02P	ADMINISTRATIVE COORDINATOR	SGS04			
22089632	TMA05P	MAINTENANCE TECHNICIAN	SGS03	TMA05P	MAINTENANCE TECHNICIAN	SGS03	TST01P	GENERAL LABORER	SGS01			
Total Number of Reclassified Positions				0			3			0		

Notes

2027 - 2029 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

9911 Department of the Military

ACT#: 103

SECTION#: 12

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)

EXECUTIVE RECOMMENDATION

GENERALS SALARY.(a)(1) The line item maximums for the Secretary of the Military are based on the salary grid published by the United States Department of Defense.

(2) The incumbent Secretary of the Military and Deputy Adjutant General shall be compensated in accordance with the Department of Defense Advisory Service Pay Plan and are not guaranteed placement at the maximum level of compensation.

(3) The line item maximum salaries for the Secretary of the Military may be adjusted on July 1 of each fiscal year to incorporate salary rate changes that have been implemented by the United States Department of Defense.

(b) The provisions of this section shall be in effect only from July 1, ~~2026~~ 2027 through June 30, ~~2027~~ 2028.

AGENCY REQUEST