

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	9906	DEPT OF FINANCE & ADMINISTRATION - ADMINISTRATION & SHARED SERVICES

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3	FY27 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
4	46	46	21	21	0

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6	Eliminated Positions Request					
7	Position	Class Code	Title	Grade	Agency Request	Executive Recommendation
8	22080094	HDH04P	HR ANALYST	SGS06	Y	Y
9	22080144	FFS04P	FISCAL SUPPORT SPECIALIST	SGS04	Y	Y
10	Total Number of Eliminated Positions				2	2
					0	

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12	Reclassification of Positions												
13	Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
14		Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
15	22181123	PRP14P	STATE INFRASTRUCTURE COORDINATOR	SPC07	PRP14P	STATE INFRASTRUCTURE COORDINATOR	SPC07	FIN03P	FINANCE SUPERVISOR/EXPERT	SPC06			
16	Total Number of Reclassified Positions				0			1			0		

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18	Transfer Positions									
19	Position	Class Code	Title	Grade	Transferring Agency	Receiving Agency	Agency Request	Exe Rec	Leg Rec	
20	22108562	EEX08A	CHIEF LEGAL COUNSEL II	SPC11	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION - REV	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINISTRATI	Y	Y		
21	22125366	LAT04P	ATTORNEY II	SPC05	0610-DFA - BUDGET AND MANAGEMENT SERVICES	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINISTRATI	Y	Y		
22	22079950	FAC03P	ACCOUNTING COORDINATOR	SPC03	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINISTRATI	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y		
23	22080115	FAC02P	ACCOUNTANT II	SPC02	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINISTRATI	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y		
24	22179048	FFS03C	FISCAL SUPPORT MANAGER	SGS09	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINISTRATI	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y		
25	22080052	PPR05P	PROCUREMENT SUPERVISOR/EXPERT	SGS08	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINISTRATI	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y		
26	22079917	CTR02P	TRAINER	SGS07	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINISTRATI	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y		

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3	Transfer Positions									
4	Position	Class Code	Title	Grade	Transferring Agency	Receiving Agency	Agency Request	Exe Rec	Leg Rec	
5	22079918	HDH05P	HR COORDINATOR	SGS07	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINISTRATION & SHARED SERVICES	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y		
6	22080090	PPR02P	PROCUREMENT COORDINATOR	SGS07	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINISTRATION & SHARED SERVICES	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y		
7	22079971	FFS02P	FISCAL SUPPORT COORDINATOR	SGS06	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINISTRATION & SHARED SERVICES	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y		
8	22080008	HDH04P	HR ANALYST	SGS06	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINISTRATION & SHARED SERVICES	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y		
9	22080021	FFS02P	FISCAL SUPPORT COORDINATOR	SGS06	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINISTRATION & SHARED SERVICES	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y		
10	22080069	HDH04P	HR ANALYST	SGS06	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINISTRATION & SHARED SERVICES	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y		
11	22080073	FFS02P	FISCAL SUPPORT COORDINATOR	SGS06	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINISTRATION & SHARED SERVICES	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y		
12	22080098	FFS02P	FISCAL SUPPORT COORDINATOR	SGS06	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINISTRATION & SHARED SERVICES	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y		
13	22080157	FFS02P	FISCAL SUPPORT COORDINATOR	SGS06	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINISTRATION & SHARED SERVICES	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y		
14	22083077	FFS02P	FISCAL SUPPORT COORDINATOR	SGS06	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINISTRATION & SHARED SERVICES	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y		
15	22107597	HDH04P	HR ANALYST	SGS06	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINISTRATION & SHARED SERVICES	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y		
16	22109001	FFS02P	FISCAL SUPPORT COORDINATOR	SGS06	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINISTRATION & SHARED SERVICES	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y		
17	22150733	FFS02P	FISCAL SUPPORT COORDINATOR	SGS06	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINISTRATION & SHARED SERVICES	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y		
18	22150734	FFS02P	FISCAL SUPPORT COORDINATOR	SGS06	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINISTRATION & SHARED SERVICES	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y		
19	22080020	PPR04P	PROCUREMENT SPECIALIST	SGS05	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINISTRATION & SHARED SERVICES	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y		
20	22080068	PPR04P	PROCUREMENT SPECIALIST	SGS05	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINISTRATION & SHARED SERVICES	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y		
21	22107129	PPR04P	PROCUREMENT SPECIALIST	SGS05	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINISTRATION & SHARED SERVICES	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y		
22	22107531	PPR04P	PROCUREMENT SPECIALIST	SGS05	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINISTRATION & SHARED SERVICES	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y		
23	22080054	FFS04P	FISCAL SUPPORT SPECIALIST	SGS04	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINISTRATION & SHARED SERVICES	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y		
24	22077812	EEX17A	DFA DIVISION ADMINISTRATOR	EEX01	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINISTRATION & SHARED SERVICES	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y		
25	Total Number of Transferred Positions				-25					

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3		Notes
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