

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0610	DFA - BUDGET AND MANAGEMENT SERVICES

3	FY27 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
4	187	187	242	242	0

Eliminated Positions Request						
Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
22107848	FFS04P	FISCAL SUPPORT SPECIALIST	SGS04	Y	Y	
22077803	IIP02P	IT PROJECT MANAGER	IST08	Y	Y	
22108609	IUS04P	USER SUPPORT SPECIALIST	IST02	Y	Y	
22109019	IUS04P	USER SUPPORT SPECIALIST	IST02	Y	Y	
Total Number of Eliminated Positions				4	4	0

Reclassification of Positions													
Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation			
	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	
22079935	PRP13C	STATE ECONOMIST	SPC07				FSA02C	STATE ACCOUNTING SUPERVISOR/EXPERT	SPC07				
22080120	FAC03P	ACCOUNTING COORDINATOR	SPC03				FSA01P	FINANCIAL ACCOUNTANT	SPC03				
22080158	FAC03P	ACCOUNTING COORDINATOR	SPC03				FSA01P	FINANCIAL ACCOUNTANT	SPC03				
22125359	FAC03P	ACCOUNTING COORDINATOR	SPC03				FSA01P	FINANCIAL ACCOUNTANT	SPC03				
22125360	FAC03P	ACCOUNTING COORDINATOR	SPC03				FSA01P	FINANCIAL ACCOUNTANT	SPC03				
22125361	FAC03P	ACCOUNTING COORDINATOR	SPC03				FSA01P	FINANCIAL ACCOUNTANT	SPC03				
22125362	FAC03P	ACCOUNTING COORDINATOR	SPC03				FSA01P	FINANCIAL ACCOUNTANT	SPC03				
22125363	FAC03P	ACCOUNTING COORDINATOR	SPC03				FSA01P	FINANCIAL ACCOUNTANT	SPC03				
22125364	FAC03P	ACCOUNTING COORDINATOR	SPC03				FSA01P	FINANCIAL ACCOUNTANT	SPC03				
22125369	FAC03P	ACCOUNTING COORDINATOR	SPC03				FSA01P	FINANCIAL ACCOUNTANT	SPC03				

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Reclassification of Positions												
Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
22133935	FAC03P	ACCOUNTING COORDINATOR	SPC03				FSA01P	FINANCIAL ACCOUNTANT	SPC03			
22179830	FAC03P	ACCOUNTING COORDINATOR	SPC03				FSA01P	FINANCIAL ACCOUNTANT	SPC03			
22180205	FAC03P	ACCOUNTING COORDINATOR	SPC03				FSA01P	FINANCIAL ACCOUNTANT	SPC03			
22115021	IIE04C	IT SECURITY EXPERT	IST10				IIA06C	IT MANAGER	IST10			
22080149	IAS04P	APPLICATIONS DEVELOPER I	IST06				IIS04P	IT INFRASTRUCTURE ANALYST	IST06			
22107512	IAS04P	APPLICATIONS DEVELOPER I	IST06				IIS04P	IT INFRASTRUCTURE ANALYST	IST06			
22108210	IAS04P	APPLICATIONS DEVELOPER I	IST06				IIS04P	IT INFRASTRUCTURE ANALYST	IST06			
22154864	IAS04P	APPLICATIONS DEVELOPER I	IST06				IIS04P	IT INFRASTRUCTURE ANALYST	IST06			
Total Number of Reclassified Positions				0			18			0		

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16	Transfer Positions								
17	Position	Class Code	Title	Grade	Transferring Agency	Receiving Agency	Agency Request	Exe Rec	Leg Rec
18	22083066	PRP07P	REVENUE DIVISION SUPERVISOR/EXPERT	SPC07	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION - REV	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
19	22125366	LAT04P	ATTORNEY II	SPC05	0610-DFA - BUDGET AND MANAGEMENT SERVICES	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINISTRATION	Y	Y	
20	22079950	FAC03P	ACCOUNTING COORDINATOR	SPC03	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINISTRATION	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
21	22080115	FAC02P	ACCOUNTANT II	SPC02	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINISTRATION	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
22	22179048	FFS03C	FISCAL SUPPORT MANAGER	SGS09	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINISTRATION	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
23	22080052	PPR05P	PROCUREMENT SUPERVISOR/EXPERT	SGS08	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINISTRATION	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
24	22079917	CTR02P	TRAINER	SGS07	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINISTRATION	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
25	22079918	HDH05P	HR COORDINATOR	SGS07	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINISTRATION	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
26	22080090	PPR02P	PROCUREMENT COORDINATOR	SGS07	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINISTRATION	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	

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22079971	FFS02P	FISCAL SUPPORT COORDINATOR	SGS06	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINISTRATI	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
22080008	HDH04P	HR ANALYST	SGS06	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINISTRATI	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
22080021	FFS02P	FISCAL SUPPORT COORDINATOR	SGS06	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINISTRATI	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
22080069	HDH04P	HR ANALYST	SGS06	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINISTRATI	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
22080073	FFS02P	FISCAL SUPPORT COORDINATOR	SGS06	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINISTRATI	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
22080098	FFS02P	FISCAL SUPPORT COORDINATOR	SGS06	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINISTRATI	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
22080157	FFS02P	FISCAL SUPPORT COORDINATOR	SGS06	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINISTRATI	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
22083077	FFS02P	FISCAL SUPPORT COORDINATOR	SGS06	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINISTRATI	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
22107597	HDH04P	HR ANALYST	SGS06	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINISTRATI	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
22108990	TMA04P	MAINTENANCE SUPERVISOR/EXPERT	SGS06	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION - REV	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
22109001	FFS02P	FISCAL SUPPORT COORDINATOR	SGS06	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINISTRATI	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
22109370	TMA04P	MAINTENANCE SUPERVISOR/EXPERT	SGS06	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION - REV	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
22150733	FFS02P	FISCAL SUPPORT COORDINATOR	SGS06	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINISTRATI	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
22150734	FFS02P	FISCAL SUPPORT COORDINATOR	SGS06	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINISTRATI	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
22168054	TST04P	SKILLED TRADESMAN	SGS06	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION - REV	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
22168055	PRP12P	REVENUE SUPERVISOR/EXPERT	SGS06	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION - REV	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
22168056	TST04P	SKILLED TRADESMAN	SGS06	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION - REV	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
22168057	TST04P	SKILLED TRADESMAN	SGS06	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION - REV	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
22168058	TST04P	SKILLED TRADESMAN	SGS06	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION - REV	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
22168059	TST04P	SKILLED TRADESMAN	SGS06	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION - REV	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
22168060	TST04P	SKILLED TRADESMAN	SGS06	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION - REV	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
22080020	PPR04P	PROCUREMENT SPECIALIST	SGS05	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINISTRATI	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	

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5	22080068	PPR04P	PROCUREMENT SPECIALIST	SGS05	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINISTRATI	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
6	22107129	PPR04P	PROCUREMENT SPECIALIST	SGS05	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINISTRATI	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
7	22107531	PPR04P	PROCUREMENT SPECIALIST	SGS05	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINISTRATI	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
8	22107896	PRP06P	REVENUE COORDINATOR	SGS05	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION - REV	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
9	22109778	PRP06P	REVENUE COORDINATOR	SGS05	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION - REV	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
10	22080054	FFS04P	FISCAL SUPPORT SPECIALIST	SGS04	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINISTRATI	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
11	22107605	PRP02P	CUSTOMER SERVICE SPECIALIST	SGS03	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION - REV	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
12	22108098	PRP02P	CUSTOMER SERVICE SPECIALIST	SGS03	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION - REV	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
13	22108566	TMA05P	MAINTENANCE TECHNICIAN	SGS03	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION - REV	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
14	22162906	TMA05P	MAINTENANCE TECHNICIAN	SGS03	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION - REV	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
15	22177390	TMA05P	MAINTENANCE TECHNICIAN	SGS03	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION - REV	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
16	22180291	PRP02P	CUSTOMER SERVICE SPECIALIST	SGS03	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION - REV	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
17	22180320	PRP02P	CUSTOMER SERVICE SPECIALIST	SGS03	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION - REV	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
18	22180322	PRP02P	CUSTOMER SERVICE SPECIALIST	SGS03	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION - REV	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
19	22180324	PRP02P	CUSTOMER SERVICE SPECIALIST	SGS03	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION - REV	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
20	22180330	PRP02P	CUSTOMER SERVICE SPECIALIST	SGS03	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION - REV	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
21	22180356	PRP02P	CUSTOMER SERVICE SPECIALIST	SGS03	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION - REV	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
22	22180367	PRP02P	CUSTOMER SERVICE SPECIALIST	SGS03	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION - REV	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
23	22180352	THO02P	HOUSEKEEPER SUPERVISOR/EXPERT	SGS02	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION - REV	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
24	22108180	THO01P	HOUSEKEEPER	SGS01	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION - REV	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
25	22108208	THO01P	HOUSEKEEPER	SGS01	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION - REV	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
26	22108443	THO01P	HOUSEKEEPER	SGS01	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION - REV	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	

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5	22108490	THO01P	HOUSEKEEPER	SGS01	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION - REV	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
6	22108540	THO01P	HOUSEKEEPER	SGS01	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION - REV	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
7	22108604	THO01P	HOUSEKEEPER	SGS01	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION - REV	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
8	22108620	THO01P	HOUSEKEEPER	SGS01	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION - REV	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
9	22108673	THO01P	HOUSEKEEPER	SGS01	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION - REV	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
10	22108783	THO01P	HOUSEKEEPER	SGS01	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION - REV	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
11	22112004	THO01P	HOUSEKEEPER	SGS01	0630-DEPARTMENT OF FINANCE AND ADMINISTRATION - REV	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
12	22077812	EEX17A	DFA DIVISION ADMINISTRATOR	EEX01	9906-DEPT OF FINANCE & ADMINISTRATION - ADMINISTRATI	0610-DFA - BUDGET AND MANAGEMENT SERVICES	Y	Y	
13	Total Number of Transferred Positions					60			

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15	Notes								
16									
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